

FINANCE ACCOUNTS 2002 - 2003

GOVERNMENT OF WEST BENGAL

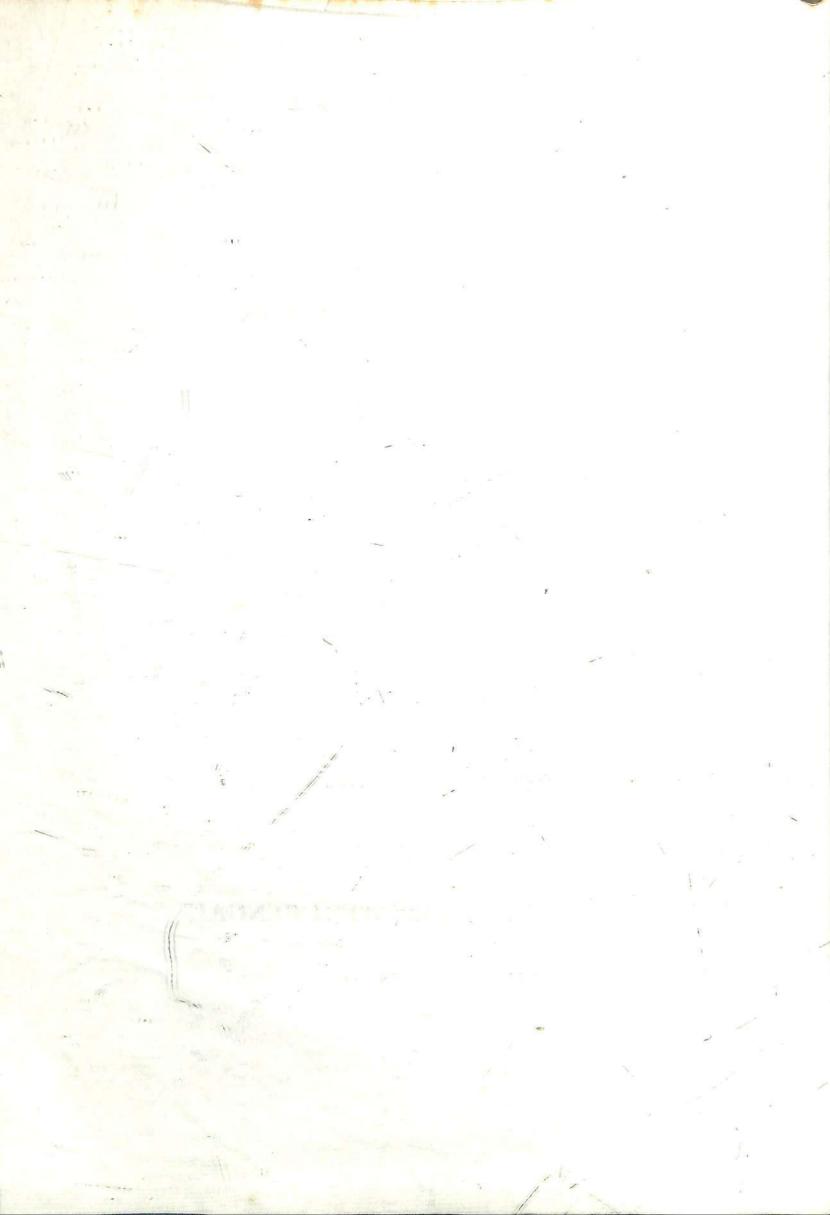


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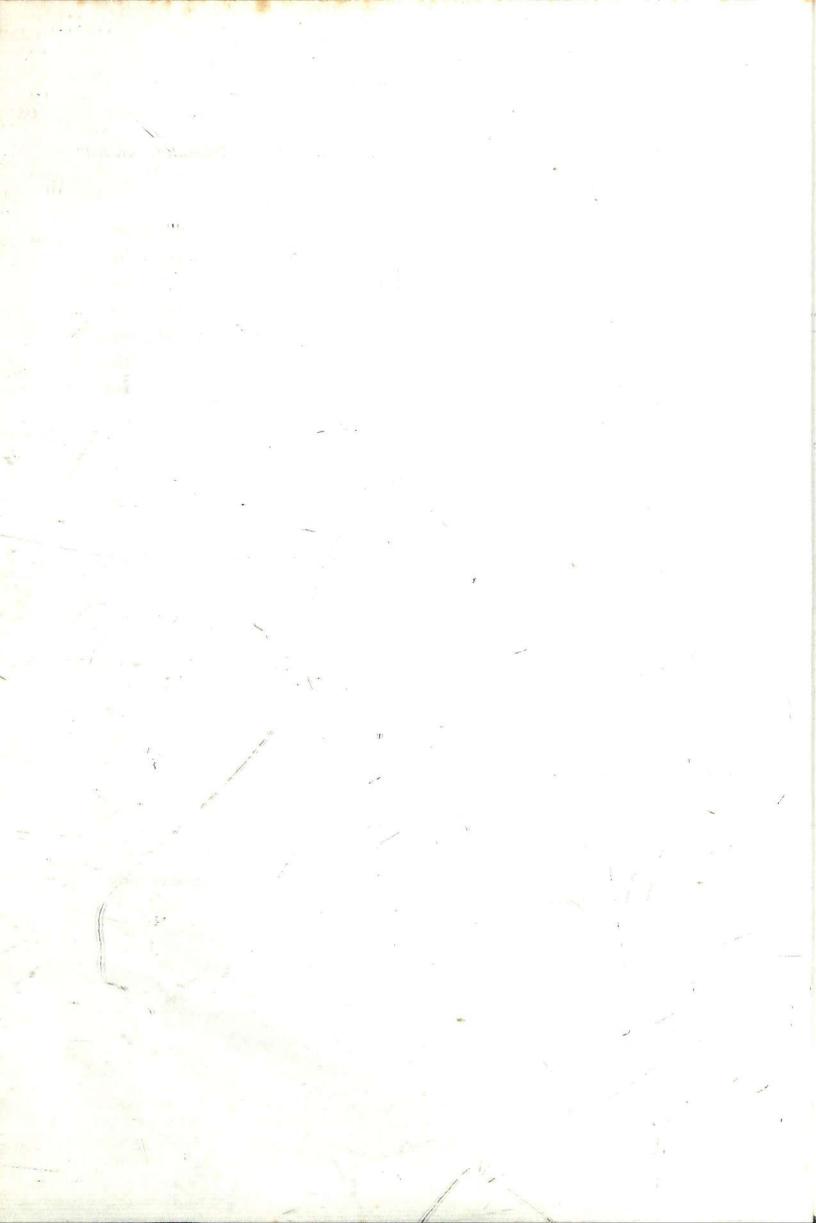
This compilation containing the Finance Accounts of the Government of West Bengal for the year 2002-2003 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the Public debts and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of West Bengal for the year 2002-2003 Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports(s) being presented separately for the year 2002-2003, Government of West Bengal.

(Vijayendra N. Kaul) Comptroller and Auditor General of India

New Delhi, The

2003.



INTRODUCTORY

1. The accounts of Government are kept in the following three parts:

Part-I Consolidated Fund Part-II Contingency Fund Part-III Public Account

In Part-1, namely Consolidated Fund, there are two main divisions, viz.:

- (1) Revenue- consisting of sections for Receipt heads(Revenue Account) and Expenditure heads(Revenue Account);
- (2) Capital, Public Debt, Loans, etc.- consisting of sections for Receipt heads (Capital Account), Expenditure heads (Capital Account) and Public Debt; Loans and Advances etc.

The Revenue division deals with the ,proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt heads (Capital Account)'deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement.'

In Part-II, namely Contingency Fund, of the Accounts, the transaction connected with the Contingency Fund established by Government under Article 267(2) of the Constitution of India are recorded.

In Part-III, namely Public Account of the accounts, the transaction relating to 'Debt' (other than those included in Part-I), 'Deposit', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the money received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter (Advances). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as relating to 'Remittances', and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part-I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipts heads (revenue account), and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In part-III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The Major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object

Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Government for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head, the sub-scheme and object-head to the object level of classification.

3. Coding Pattern

Major Heads: From 1st April 1987 a four-digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for Revenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g.Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads: A two-digit code has been allotted, the code starting from 01 under each Major head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads: These have been allotted a three-digit code, the codes starting from '001' under each sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few Codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three-digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads(revenue account) are assigned the block numbers from 0020 to 1606, expenditure major/heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under 'Public Debt' from 6001 to 6004 and those under Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The Code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part -II Contingency Fund' has been assigned the Code number 8000. The major heads in the Public Account are assigned the Code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government Commercial Undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

PART I – Summarised Statements

STATEMENT NO. 1 - SUMMARY PART I -

Ī-

Receipt	Actuals		
TAX TO THE SECOND	2001-2002	2002-2003	
	(In laki	hs of rupees)	
Receipt Heads (Revenue Account)			
- Tax Revenue -			
(a) Taxes on Income and Expenditure -			
0020 – Corporation Tax	91,338.00	99,655.00	
0021 - Taxes on Income other than Corporation Tax	79,526.00	76,775.00	
0022 - Taxes on Agricultural Income	85.13	224.98	
0028 -Other Taxes on Income and Expenditure	22,303.57	23,050.85	
Total - A(a) - Taxes on Income and Expenditure	1,93,252.70	1,99,705.83	
(b) Taxes on Property and Capital Transactions -			
0029 - Land Revenue	71,121.55	65,828.73	
0030 - Stamps and Registration Fees	55,538.90	72,040.96	
0032 - Taxes on Wealth	248.00	160.00	
0035 - Taxes on Immovable Property other than Agricultural I	_and 94.20	78.57	
Total - A(b) - Taxes on Property and Capital Transactions	1,27,002.65	1,38,108.27	
(c) Taxes on Commodities and Services -	1		
0037 – Customs	97,598.00	1,05,138.00	
0038 – Union Excise Duties	1,51,495.00	1,61,685.00	
0039 - State Excise	51,243.27	56,685.42	
0040 - Sales Tax	3,80,246.31	4,19,151.27	
0041 - Taxes on Vehicles	20,865.22	24939.86	
0042 - Taxes on Goods and Passengers	106.44	80.47	
0042 - Taxes on Goods and Tassengers 0043 - Taxes and Duties on Electricity	35,476.38	14,542.01	
	8,732.00	12,127.00	
0044 Service Tax	16,367.90	31,150.44	
0045 - Other Taxes and Duties on Commodities and Services	10,507.50		
To a late to the Commodition and Company	7,62,130.51	8,25,499.48	
Total - A(c) - Taxes on Commodities and Services	7,02,130.31	91334	
Want A Wa Barranua	10,82,385.86	11,63,313.58	
Total - A - Tax Revenue	10,02,305.00		
- Non-Tax Revenue -			
(a) Fiscal Services -		* /	
0047 - Other Fiscal Services	3.08	0.78	
		*	
Total - B(a) - Fiscal Services	3.08	0.78	
		À+	
(b) Interest Receipts, Dividends and Profits -		N. Committee	
0049 - Interest Receipts	12,289.56	10.274.55	
0050 - Dividends and Profits	376.70	138.19	
a) Vila Silveria			
Total - B(b) - Interest Receipts, Dividends and Profits	12,666.26	10,412.74	
(c) Other Non-Tax Revenue -			
(i) General Services -			
0051 - Public Service Commission	62.29	181.83	
0055 - Police	6,099.02	6,429.79	
0056 ~ Jails	10.68	10.19	
0058 - Stationery and Printing	8.90	10.39	
0059 - Public Works	552.00	477.52	
2	W. W. W. 1. 1875	product and account	

OF TRANSACTIONS

CONSOLIDATED FUND

Revenue

Disbursement		Ac	tuals
AND THE RESERVE OF THE PERSON	2001-2002		2002-2003
and the second s		n lakh	s of rupees)
Expenditure Heads (Revenue Account)	, i	, , , carring	o of rapees,
A - General Services -	11/1/2		
(a) Organs of State -			
2011 - Parliament/State/Union Territory/Legislatures	1,397 02		1,385.58
2012 - President, Vice-President/Governor/Administrator of	,1,377 02		1,363.36
Union Territories	261.38		230.44
2013 - Council of Ministers	296.02		, 270.95
2014 - Administration of Justice	11,948.98		/11,831.94
2015 - Elections	7,502.16		2,483.94
2015 Elections	7,502.10		2,403.54
Total - A(a) - Organs of State	21,405.56		16,202.86
	21,103.50		10,202.00
(b) Fiscal Services -			
(i) Collection of Taxes on Income and Expenditure -			- 74
2020 -Collection of Taxes on Income and Expenditure	753.93	1.5	842.73
	,00.73	-	042.73
Total - A(b)(i) - Collection of Taxes on Income and Expenditure	753.93		842.73
	700.70		042.75
(ii) Collection of Taxes on Property and Capital Transactions -	7 15		
2029 - Land Revenue	25,634.98		26,113.85
2030 - Stamps and Registration	3,751.01	-	3,553.62
2035 - Collection of other Taxes on Property and Capital Transactions	39.82		36.12
2033 Collection 2	37.02		30.12
Total - A(b)(ii) - Collection of Taxes on Property and Capital	29,425.81		29703.60
Transactions	1/1/		22703.00
N .			1 %
(iii) Collection of Taxes on Commodities and Services -			
2039 - State Excisè	3,832.42		3,760.52
2040 - Sales Tax	6,950.29	100	7,353.38
2041 - Taxes on Vehicles	851.51	44.0	- 839.55
2045 - Other Taxes and Duties on Commodities and Services	418.31		
2043 - Other Taxes and Duties on Continountes and Services	410.51		360.35
Total - A(b)(iii) - Collection of Taxes on Commodities and Services	12,052.53		12 212 00
Total - A(o)(iii) Collection of Taxes on Commodities and Services	12,032.33		12,313.80
(iv) Other Fiscal Services -			
2047 - Other Fiscal Services	1,013.22		2 092 12
2047 - Other Fiscar der vices	1,013.22	-	2,082.12
Total - A(b)(iv) - Other Fiscal Services	1,013.22		2.002.12
Total - A(b)(iv) - Office Piscal Services	1,015.22		2,082.12
m . 1 . 4 % . 7 . 1 0	12 245 10		·
Total - A(b) - Fiscal Services	43,245.49		44,942.24
	1		
(c) Interest Payments and Servicing of Debt -	11/1		
2048 - Appropriation for Reduction or Avoidance of Debt	12,000.00/		14,000.00
2049 - Interest Payments	6,37,539.30		7,66,646.99
	//		
Total - A(c) - Interest Payments and Servicing of Debt	6,49,539,30		7,81,046.99
(d) Administrative Services -			
2051 - Public Service Commission	570.62	1	607.24
2052 - Secretariat - General Services	5,591.92		5,774.38

STATEMENT NO. 1 - SUMMARY

PART I -

I -

Receipts	Actuals		
	2001-2002	20	02-2003
		lakhs of ruped	
Receipt Heads (Revenue Account) - contd.	(III)	turns of rupe	-37
B - Non-Tax Revenue - contd.			
(c) Other Non-Tax Revenue - contd.			
(i) General Services - concld.			
0070 - Other Administrative Services	2,454.70		4,295.44
0071 - Contributions and Recoveries towards Pensions			
and other Retirement Benefits	3,639.17		2,786.92
0075 - Miscellaneous General Services	3,425.29		
		_	3,452.59
Total - B(c)(i) - General Services	16,252.05		17,644.67
_			-
(ii) Social Services -			
0202 - Education, Sports, Art and Culture	3,961.38		1,728.16
0210 - Medical and Public Health	4,563.04		4,861.97
0211 - Family Welfare	43.95		33.83
0215 - Water Supply and Sanitation	367.06		301.42
0216 - Housing	793.02		994.45
0217 - Urban Development	87.84		70.40
0220 - Information and Publicity	41.46		57.47
0230 - Labour and Employment	99.70		109.41
0235 - Social Security and Welfare	494.38		305.49
0250 - Other Social Services	-297.83		109.57
ozov omor popul cer		-	
Total - B(c)(ii) - Social Services	10,749.66		8,572.17
Total D(e)(ii) Dominion		·	
(iii) Economic Services	475.84		395.74
0401 - Crop Husbandry	531.72		499.80
0403 - Animal Husbandry	5,661.66		5,930.43
.0404 - Dairy Development	87.31		307.21
0405 - Fisheries	2,671.85		5,652.22
0406 - Forestry and Wild Life	3.05		1.18
0407 - Plantations	22,078.64		8,128.85
0408 - Food Storage and Warehousing	0.01		0.91
0415 - Agricultural Research and Education	302.00		842.12
0425 - Co-operation	14.98		13.58
0435 - Other Agricultural Programme	0.39	1	0.37
0506 - Land Reforms	120.70		202.81
0515 - Other Rural Development Programmes	79.57		553.10
0551 - Hill Areas	23.05		42.91
0575 - Other Special Areas Programmes	367.20		349.18
0701 - Major and Medium Irrigation	737.39		691.81
0702 - Minor Irrigation	0.95		0.86
0801 - Power	0.51	2	0.80
0802 - Petroleum			
0810 - Non-Conventional Sources of Energy	331.93		113.44
0851 - Village and Small Industries	331.73		113.44

OF TRANSACTIONS

CONSOLIDATED FUND - contd.

(d) Information and Broadcasting - 2220 - Information and Publicity

Total - B(d) - Information and Broadcasting

Revenue - contd.

Revenue - contd.			
Disbursement	Actuals		
	2001-2002	2002-2003	
		s of rupees)	
Expenditure Heads (Revenue Account) - contd.			
A - General Services - concld.	- 0		
(d) Administrative Services - concld.			
2053 - District Administration	6,059.16	6,083.22	
2054 - Treasury and Accounts Administration	5,013.37	4,561.16	
2055 – Police	1,14,385.63	1,12,880.89	
2056 - Jails	5,513.73	5,745.45	
2058 - Stationery and Printing	1,690.77	1,699.42	
2059 - Public Works	198,896.25	16,140.55	
2070 - Other Administrative Services	234,565.75	20,037,42	
2070 - Other Administrative Services	234,303.73	20,037,42	
Total - A(d) - Administrative Services	1,82,287.20	1,73,530.34	
Total - A(d) - Administrative services	1,02,207.20	1,73,330.34	
(e) Pensions and Miscellaneous General Services -			
2071 - Pensions and other Retirement Benefits	2,25,378.98	2 40 01 4 00	
2075 - Miscellaneous General Services	2,466.65	2,40,814.98	
20/3 - Miscenaneous General Services	2,400.03	2,266.20	
Total - A(e) - Pensions and Miscellaneous General Services	2,27,845.63	2,43,081.18	
Total - A - General Services	11,24,323.18	12,58,803.60	
B - Social Services -		THE PERSON NAMED IN	
(a) Education, Sports, Art and Culture -	e la		
2202 - General Education	4,38,598.42	4,26,770.84	
2203 - Technical Education	7,572.90	6,751.26	
2204 - Sports and Youth Services	6,876.75	4,761.56	
2205 - Art and Culture	1,293.22	1,796.99	
2203 - Art and Culture	1,273.22	1,790.99	
Total - B(a) - Education, Sports, Art and Culture	4,54,341.29	4,40,080.66	
(b) Health and Family Welfare -		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
2210 - Medical and Public Health	1,15,218.29	1,17,032.41	
2211 - Family Welfare	17,059.62		
2211 - Family Welfare	17,039.02	15,875.07	
Total B(b) - Health and Family Welfare	1,32,277.91	1,32,907.47	
(c) Water Supply, Sanitation, Housing and Urban Developme	nt -		
2215 - Water Supply and Sanitation	40,660.50	25,511.24	
2216 - Housing	5,965.88.	4,926.37	
	98,726.68		
2217 - Urban Development	70,720.00	55,084.07	
Total B(c) - Water Supply, Sanitation, Housing and	N.		
Urban Development	1,45,353.06	85,521.68	
		/	
		The second secon	

3,255.21

3,255.21

3,278.58

3,278.58

STATEMENT NO. 1 - SUMMARY

PART I -

I -

Receipts		Actuals		
1.4)	2001-2002	2002-2003		
	(In lakh:	(In lakhs of rupees)		
Possint Hoods (Povenue Assount) - could	(m takn.	of rupees)		

Receipt Heads (Revenue Account) - contd.

B - Non-Tax Revenue - concld.

- (c) Other Non-Tax Revenue concld.
- (iii) Economic Services concld.

0852 - Industries	312.97	228.01
0853 - Non-Ferrous Mining and Metallurgical Industries	795.19	686.88
0875 – Other Industries	36.26	36.26
1051 - Ports and Lighthouses	6.87	6.06
1053 - Civil Aviation	0.65	0.60
1054 - Roads and Bridges	2,041.93	2,229.88
1055 – Road Transport	0.39	1.00
1056 - Inland Water Transport	4.17	0.00
1425 - Other Scientific Research	43.50	17.81
1452 - Tourism	270.06	156.34
1456 - Civil Supplies	, 2.42	158.82
1475 - Other General Economic Services	913.77	1,604.39
Total - B(c)(iii) - Economic Services	37,916.92	28,803.11
Total - B(e) - Other Non-Tax Revenue	64,918.63	55,019.95
Total - B - Non-Tax Revenue	77,587.97	65,433.48

OF TRANSACTIONS

CONSOLIDATED FUND - contd.

Revenue - contd.

Disbursement	Actuals		
	2001-2002	2002-2003	
* IA		khs of rupees)	
The state of the s	(in itt	kns of rupees)	
Expenditure Heads (Revenue Account) - contd.			
B - Social Services - concld.			
(e) Welfare of Scheduled Castes, Scheduled Tribes and			
Other Backward Classes -		and the second second second	
2225 - Welfare of Scheduled Castes, Scheduled Tribes			
and Other Backward Classes	20,277.97	18,092.04	
Total - B(e) - Welfare of Scheduled Castes,	THE PLAN W	WAIN MALE VIEW	
Scheduled Tribes and Other Backward Classes	20,277.97	18,092,04	
Later to the second sec	The state of the s	Company Comment of the Comment of th	
(f) Labour and Labour Welfare -			
2230 - Labour and Employment	5,506.70	5,316.58	
Total - B(f) - Labour and Labour Welfare	5,506.70	5,316.58	
	-		
(g) Social Welfare and Nutrition -		×	
2235 - Social Security and Welfare	49,245.09	_47,139.89	
2236 - Nutrition	6,227.88	6,161.56	
2245 - Relief on Account of Natural Calamities	, 5,308.00	16,455.00	
Total - B(g) - Social Welfare and Nutrition	60,780.97	69,756.45	
(1) (0)	-	-	
(h) Others - 2250 - Other Social Services	-2.267.04		
2251 - Secretariat - Social Services	3,267.84	2,285.07	
2251 - Secretariat - Social Services	5,306.63	2,664.16	
Total D(h) Othors	0 574 47	1010.00	
Total - B(h) - Others	8,574.47	4,949.23	
Total D Copial Conviges	8,30,367.58	7.50.000.70	
Total - B - Social Services	0,30,307.38	7,59,902.70	
C. E-monio Convices		12	
C - Economic Services - (a) Agriculture and Allied Activities -	S-1	100	
2401 - Crop Husbandry	17,810.38	16 417 50	
2402 - Soil and Water Conservation	1,180.91	16,417.59	
2402 - Son and Water Conservation 2403 - Animal Husbandry	12,356.56	1,203.67	
2404 - Dairy Development	11,757.00	12,244.88	
2405 - Fisheries	5,360.34	10,678.00	
2406 - Forestry and Wild Life	16,272.79	3,467.69	
2406 - Porestry and White Life	8,366.90	13,011.31	
2408 - Food, Storage and Warehousing	5,130.93	8,275.74	
2415 - Agricultural Research and Education		5,620.68	
2425 - Co-operation	3,866.71	3,669.16	
2435 - Other Agricultural Programmes	1,189.45	569.39	
	92 201 07		
Total - C(a) - Agriculture and Allied Activities	83,291.97	75,158.12	

STATEMENT NO. 1 - SUMMARY

PART I -

I -

Receipts	A	ctuals	
	2001-2002	2002-2003	
	(In lak	lakhs of rupees)	
Receipt Heads (Revenue Account) - concld.			
C - Grants-in-Aid and Contributions -		3	
1601 - Grants-in-Aid from Central Government	2,93,868.81	2,23,798.24	
Total - C - Grants-in-Aid and Contributions	2,93,868.81	2,23,798.24	
Total - Receipt Heads (Revenue Account)	14,53,842.64	14,52,545.30	

OF TRANSACTIONS.

${\bf CONSOLIDATED\ FUND}\ -\ contd.$

T						
D	ICH	111	ree	.110	PT	١ſ

Actuals

A second	2001-2002	2002-2003	3
E II I (December Account)	(In lak	hs of rupees)	
Expenditure Heads (Revenue Account) - contd. C - Economic Services - contd.	111111111111111111111111111111111111111		
(b) Rural Development -			
2501 - Special Programmes for Rural Development	451.22	780.03	
2505 - Rural Employment	14,932.93	14,269.46	
2506 - Land Reforms	1,411.13	1,267.64	
2515 - Other Rural Development Programmes	74,846.95	44,840.10	
		data transfer to	
Total - C(b) - Rural Development	91,642.23	61,157.22	
188	. 11-	and the same	
(c) Special Areas Programmes -			
2551 - Hill Areas	17,915.94	16,925.77	
2575 - Other Special Areas Programmes	17,432.15	15,890.61	
2373 34151 573341 2	17,152.15	15,050.01	
Total - C(c) - Special Areas Programmes	35,348.09	32,816.19	
Total S(s) Special Facility Togrammes	33,340.03	32,010.19	
(d) Irrigation and Flood Control -			
2701 - Major and Medium Irrigation	16 120 12	15 101 71	
2702 - Minor Irrigation	16,139.13	15,181.71	
	28,796.62	23,238.05	
2705 - Command Area Development	384.10	381:91	
2711 - Flood Control and Drainage	14,178.05	6,639.99	
	7		
Total - C(d) – Irrigation & Flood Control	59,497.90	45,441.65	
Y .			
(e) Energy -		100	
2801 - Power	10,084.75	- 31.89	
2810 - Non-Conventional Sources of Energy	160.34	181.24	
8			
Total - C(e) - Energy	10,245.09	- 213.13	
	- 1,		
(f) Industry and Minerals -			
(1) Industry and White and Small Industries	7 617 62	6,496.59	
2851 - Village and Small Industries	7,617.62		
2852 - Industries	9,881.54	3,986.36	
2853 - Non-ferrous Mining and Métallurgical Industries	244.24	237.13	1
		-	
Total - C(f) - Industry and Minerals	17,743.40	10,720:09	
	,		9-1-
(g) Transport -			
3051 - Ports and Lighthouses	166.11	155.10	
3053 - Civil Aviation	37.02	41.10	
3054 - Roads and Bridges	25,987.35	19,193.05	
3055 - Road Transport	27,180.84	21,763.94	
**************************************	17.21	10.55	
3056 - Inland Water Transport	17.21	10.55	
1		11.160.70	
Total - C(g) - Transport	53,388.53	41,163.73	
	-		
(i) Science, Technology and Environment -			
3425 - Other Scientific Research	141.99	127.92	
W 68860 1500 U			
Total - C(i) - Science, Technology and Environment	141.99	127.92	
	1	A OF LAND	
(i) General Economic Services -		-	
3451 - Secretariat - Economic Services	2 544 52	2 207 75	
	3,544.53	3,307.75	
3452 - Tourism	971.75	704.19	

STATEMENT NO. 1 - SUMMARY

PART I -

I -

E - Public Debt - 6003 - Internal Debt of the State Government 23,36,313.55 27,84,3	Actuals			
E - Public Debt - 6003 - Internal Debt of the State Government 6004 - Loans and Advances from the Central Government 23,36,313.55 1,67,192.59 2,56,8	2-2003			
6004 - Loans and Advances from the Central Government 1,67,192.59 2,56,8	į			
6003 - Internal Debt of the State Government 23,36,313.55 27,84,3 6004 - Loans and Advances from the Central Government 1,67,192.59 2,56,8	*			
6004 - Loans and Advances from the Central Government 1,67,192.59 2,56,8	326.73			
25.02.506.14	843.42			
C. 220 at	170.15			
F. Lorenzo, J. A. L.				
F - Loans and Advances - Loans and Advances by the State Government 16,795.43 21,3	335.57			
Total - Consolidated Fund 39,74,144.21 45,15,	051.02			
	6			

OF TRANSACTIONS.

CONSOLIDATED FUND - contd.

Revenue - contd.

Disbursement

Actuals

and the state of t	2001-2002	2002-2003	
		(In lakhs of rupees)	
Expenditure Heads (Revenue Account) - concld.		(in terms of tupees)	
C - Economic Services - concld.			
(i) General Economic Services - concld.	'		
3454 - Census, Surveys and Statistics	1,094.48	1,008.35	
3456 - Civil Supplies	1,085.43	1,720.91	
3475 - Other General Economic Services			2
3473 - Other General Economic Services	647.37	660.84	-
Total - C(j) - General Economic Services	7,343.56	7,402.04	
Total - C - Economic Services	3,58,642.76	2,74,200.28	
		The state of the s	
D - Grants-in-Aid and Contributions -	•		
3604 - Compensation and Assignments to Local Bodies	1		
and Panchayati Raj Institutions	26,118.27	23,170.62	•
and a monay and any another the	20,110.27	23,170.02	
Total - D - Grants-in-Aid and Contributions	26,118.27	23,170.62	
Total - Expenditure Heads (Revenue Account)	23,39,451.79	23,16,077.20	
Revenue Surplus(+) / Deficit(-)	(-) 8,85,609.15	(-)8,63,531.90	
Expenditure Heads (Capital Account)			
(Figures for each Major Head are given in Statement No.2)	1,26,553.24	78,434.72	
E - Public Debt -	1,20,333.24	70,434.72	
6003 - Internal Debt of the State Government	12 22 765 09	17,55,013.39	
	13,33,765.98		
6004 - Loans and Advances from the Central Government	1,06,060.85	1,63,208.98	
Total - Public Debt	14,39,826.83	19,18,222.37	
and the second s	,	N N N N	
F - Loans and Advances -	1	147	
Loans and Advances by the State Government	1,85,038.68	1,36,278.36	
The state dovernment	1,05,050.00		
Total F-Loans and Advances	1,85,038.68	1,36,278.36	
Total ? EXPENDITURE HEADS (CAPITAL ACCOUN	T) 17,51,418.75	21,32,935.45	
Total - CONSOLIDATED FUND	40,90,870.54	44,49,012.64	

STATEMENT NO. 1 - SUMMARY

PART II -

Receipts	A	ctuals
ECOL CARC	2001-2002	2002-2003
#I	(In la	khs of rupees)
CONTINGENCY FUND		, ,
8000 - Contingency Fund	0.08	0.12(*)
and the second		5 th
Total - Contingency Fund	0.08	0.12(*)
- 10 (1-10)		31 81 300

^(*) Represents expenditure met out of advances from the Contingency Fund during earlier years and recouped to the Fund during the year.

OF TRANSACTIONS.

CONTINGENCY FUND - concld.

Disburser	nent				Actuals
		3 .	v	2001-2002 (In lake	2002-2003 khs of rupees)
8000 - Contingency Fund				58.96	23.23(y)
Total - Contingency Fund		1112	-	58.96	23.23
					- 11 June 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

⁽y) Represents expenditure met out of advances from the Contingency Fund during 2002-2003, but not recouped to the Fund till the close of the year.

STATEMENT NO.1 - SUMMARY

PART III -

Receipts	Actuals			
and the second second	2001-2002	2002-2003		
	(In la	khs of rupees)		
I - Small Savings, Provident Fund etc		20 120 6 12		
(b) State Provident Funds(x)	1,04,511.14	1,05,773.98		
(c) Other Accounts(x)	1,283.86	1,952.47		
J - Reserve Funds -				
(a) Reserve Funds bearing interest	15,808.88	7,327.94		
(b Reserve Funds not bearing interest	312.50	862.84		
K - Deposits and Advances -				
(a) Deposit bearing interest	3,27,157.72	1,92,824.38		
(b) Deposit not bearing interest	7,91,614.22	7,67,646.14		
(c) Advances	17,542.01	15,742.08		
		25		
L - Suspense and Miscellaneous -		0.1.000 (0.410		
(b) Suspense	191.06	··-94,230.69(Y)		
(c) Other Accounts	11,67,951.52	12,84,647.43		
(d) Accounts with Government of Foreign Countries	0.27	0.00		
(e) Miscellaneous.		25.7		
M - Remittance	2,20,358.16	1,75,641.87		
Total - Part III - Public Account	26,46,731.97(y)	24,58,188.23(Y)		
Total - Receipts	66,20,876.26	69,73,239.37		
Opening Cash Balance	6,862.46	-788.87		
GRAND TOTAL	66,27,738.72	69,72,450.50		
AT.		2 -11-11-11-11-11-11-11-11-11-11-11-11-11		

Explanatory Notes:

The Cash balance represents the combined balance of the Consolidated Fund, the Contingency Fund and the Public Account. The balance against 'Deposits with Reserve Bank' represents the balance according to Government Account after taking into account Inter-Government Monetary Settlement advised to the Reserve Bank uptothe 25th April, 2003. There was a difference of Rs 7,291.41 lakhs (Cr) between the figure of 'Deposits with Reserve Bank reflected in the accounts of Rs 10,557.41 lakhs (Or.) and that intimated by the Reserve Bank of India for Rs. 17,848.82 lakhs (Cr.). The difference is under reconciliation.

- (x) A more detailed account is given in Statement No. 17.
- (y) A more detailed account is given in Statement No. 16.

OF TRANSACTIONS

PUBLIC ACCOUNT

Disbursement	Actuals			
The state of the s	2001-2002	2002-2003		
	(In a	lakhs of rupes)		
	18	计算字数据 机油铸铁 多醇 经产品		
I - Small Savings, Provident Funds etc		Sall fed lister of		
(b) State Provident Funds (x)	65,274.85	87,176.23		
(c) Other Accounts (x)	1,565.26	1,820.25		
	144			
J - Reserve Funds -	110	Commence of the Commence of th		
(a) Reserve Funds bearing interest	12,298.83	-8,415.86(b)		
(b) Reserve Funds not bearing interest	(-) 510.12	38.80		
		16 15 1 10 100 100		
K - Deposits and Advances -	N. F. Sec.			
(a) Deposits bearing interest	2,82,372.37	49,624.35		
(b) Deposits not bearing interest	7,96,336.28	8,75,985,35		
(c) Advances	17,532.13	15,745.45		
		A September 1		
L - Suspense and Miscellaneous -				
(b) Suspense	(-) 1,403.57	-462.77(b)		
(c) Other Accounts	11,42,299.52	13,10,422.00		
(d) Accounts with Government of Foreign Countries	18.54	0.43		
(e) Miscellaneous	4.74	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
1.1	/ AMERICA			
M - Remittance				
(a) Money Orders and other Remittances	2,21,314.53	1,80,619.41		
(b) Inter-Government Adjustment Account	479.47	193.44		
	and the second			
Total - Part III - Public Account	25,37,598.09	25,12,746.96(y)		
Total – Disbursement	66,28,527.59	69,61,782.84		
Closing Cash Balance	(-) 788.87	1,06,67.66(c)		
GRAND TOTAL	66,27,738.72	69,72,450.50		
		All white the same of the same		

⁽x) A more detailed account is given in Statement No. 17.

⁽y) A more detailed account is given in Statement No. 16.

⁽b) Minus Expenditure was due to adjustment of Credit as Deduct Debit.

⁽c) Represents balance as per Government Account. This comprises Rs. 110.25 lakhs in treasuries, & Rs. 10,557.41 lakhs as deposits with Reserve Bank.

Please also see explanatory note 1 below Statement No.7.

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS

Explanatory Notes :

1. Receipts from the Government of India - The total revenue receipt of Rs 14,525.45 crores in 2002-2003 included Rs 6,793.38 cors. received from the Government of India

	(i)	Share of net proceeds of divisible Union Taxes	(In crores of Rupees)
	(a)	Taxes on income other than Corporation Tax	767.75
	(b)	Union Excise Duties	1.616.85
	(C)	Corporation Tax	996.55
	(d)	Other Grants - receipt from Government of India	2.360.85
. ,	(e)	Customs	1,051.38

6,793.38 Total:

Taxation Changes during the year: The following changes in taxation were made during the year

Expected Date of Measure additional yield enforcement in one full year (in crores of rupees)

(1)(2)(3)

1. Under 0030 - Stamps and Registration.

(i) Enhancement of the rate of Stamp duty for Registration of Conveyance located in any Municipal Corporation or Municipality or Notified Area from 01.04.2002 5 % to 6 % of the market value of property

(ii) Enhancement of the rate of stamp duty for registration of conveyance from 6% to 8% of the market value of property situated in the areas of any Municipal Corporation or Municipality or a Notified Area other than the areas of Kolkata Improvement Trust and Howrah Improvement.

21.10.2002

2. Under 0040 - Taxes on Sales, Trades etc.

into amusement parks, theme parks etc.

(i) Imposition of a surcharge of 10% on Sales tax Payable on commodities other than essential commodities like rice, wheat, edible oil, tea, matches, baby food, Kerosene oil. Etc. 01.04.2002

(ii) Imposition of a turnover tax at a very low rate of 0.5% in resale of goods on which sales tax is levied at the first point of sale

01.04.2002

3. 0041 - Taxes on Vehicles

(i) Raising the existing annual rate of additional tax on certain categories of motor vehicles by Rs. 1,000/-

01.01.2003

4. Under 0045 - Other Taxes and Duties on Commodities and Services.

(i) Imposition of luxury tax under the W.B. Luxury Tax 01.04.2002 Act, 1994 on paper and converted paper products Imported from outside the country. (ii) Leavy of entertainment's tax @ 20% on the full value of tickets without any exemption for entry

01.04.2002

Total of additional resource mobilisation during 2002-2003

Net of concession/reliefs.

Rs. 376.00 Crore Rs. 25.00 Crore

Rs. 376.00

Rs. 351.00 Crore

16

Explanatory Notes :- contd.

3. Revenue Receipts: The revenue decrease of Rs. 12.98 crores in revenue receipts, from Rs. 14,538.43 crores in 2001-2002 to Rs. 14,525.45 in 2002-2003 was mainly under:-

Major	Head of account	Decrease (In crores of	Main Reasons
		rupees)	
		100	
Cront	s-in-aid from Central Government		
0043	Taxes and Duties on Electricity	2,09.34	Decrease was due to less collection of taxes and duties on Electricity
0408	Food Storage & Warehousing	1,39.50	Decrease was due to less collection of taxes from Warehousing
0029	Land Revenue	52.93	Decrease was due to less collection of Land Revenue
0021	Taxes on Income Other		
0202	than Corporation Tax. Education, Sports, Art &	27.51	Decrease was due to less receipt of Income Tax share
0202	Culture	22.33	Decrease was due to less collection from Games and Sports
0049	Interest Receipts	20.15	Decrease was due to less collection of interest from Public Sector and Other Undertakings
0071	Interest Receipts		Mary Committee of the C
	towards Pension & other	2	a long to the same of the same
	Retirement Benefits.	8.52	Decrease was due to less collection on Other Receipts
	E ()	111	Commented Spirit France
The al	bove decrease in receipts was part	ly offset by incr	ease mainly under :-
Major	Head of account	Increase	Main Reasons
3,752		(In crores of	TO Days . The should be to be a second to the second to th
		rupees)	principle of the second princi
0040	Taxes on Sales, Trade etc	3,89.05	Increase was due to larger collection of Sales Tax
0030	Stamps & Registration Fees	1,65.02	Increase was due to Escalation of duties on Judicial and Non-Judicial Stamp
0045	Other Taxes and Duties on		- wanti lisangan anti
0015	Commodities and Services	1,47.83	Increase was due to larger collection of Taxes and Duties
0038	Union Excise Duties	1,01.90	Increase was due to larger collection of Union Excise Duties
0020	Corporation Tax	83.17	Increase was due to larger collection of Corporation Tax
0037	Customs	75.40	Increase was due to larger collection of Customs Duties
0039	State Excise	54.42	Increase was due to Larger collection of excise from the sale of Country liquor.
0041	Taxes on Vehicles	40.75	Increase was due to larger collection on from taxes on Vehicles
0044	Service Tax	33.95	Increase was due to larger collection of Service Tax
0406	Forestry and Wild Life	29.80	Increase was due to larger collection from

Forestry and Wild life

STATEMENT NO. 1 - Contd.

Explanatory Notes :- contd.

THE STATE OF THE S	Carlo Carlo Charles			# # TU WELL AND A MARKET WAR
Major Head of ac	count	Increase	4 .	Main Reasons
13. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	(1	in crores of		
		rupees)		*
	2.2 10			*
0070 Other Adn	ninistrative Services	18.41		Increase was due to more contribution towards issue of voters Identity Cards.
0028 Other Taxe	es on Income and			
Expenditu	re fle	7.47		Increase was due to larger collection of Taxes on
				Profession, Trades, Callings and Employment.
1475 Other Gen	eral Economic Services	6.91		Increase was due to larger receipts from Central on account of Census
0425 Co-operati	on	5.40		Increase was due to larger collection from
				Co-operation

Expenditure on Revenue Account :- The expenditure on Revenue Account decreased from Rs. 23,394.52 crores in 2001-2002 to Rs. 23,160.77 crores in 2002-2003. The decrease of Rs. 233.75 crores was mainly under :-

			Desaura		Main Reasons
	Major E	lead of account	Decrease		Maii Reasons
	(*)		(In lakhs of		*
			rupees)		D
			W		Decrease was due to less expenditure
					on
		Urban Development	4,36.43		Urban Development Work
		Other Rural Development	3,00.07	F	Panchayati Raj Dev. Work
		Water Supply and Sanitation	1,51.49		Sanitation Work
	2202	General Education	1,18.28		Secondary Education
	2001	Power	1,00.53		New Industrial Schemes
	2711	Flood Control and Drainage	75.38		Repair of Drains
	3054	Roads and Bridges	67.94		Census work on Roads and Bridges
	2852	Industries	58.95		New Industries Dev. Schemes
		Minor Irrigation	55.59		Minor Irrigation Work
		Road Transport	54.17		New Metro Project from Tallyguangs to Garia
	2015	Elections	50.18		Non Election Work
	2070	Other Administrative Services	45.28		Administrative Services
	2406	Forestry and Wild Life	32.61		Biological park and public garden
	3604	Compensation and Assignments	29.48		Less grants to Local Bodies
	2059	Public Works	27.56		Road Construction
	2251	Secretariat - Social Services	26.42		Social Services
	2225	Welfare of Schedule Castes	21.86	71:	Dev. Of the SC/ST and OBC
	2204	Sports and Youth Services	21.15		Welfare program for the youths
	2235	Social Security and Welfare	21.05		Integrated child and Women Welfare
	2405	Fisheries	18.93		Dev. of Pisiculture
	2575	Other Special Areas Programme	15.42		Dev. of Tribal areas
	2055		15.05		Decrease was due to less expenditure on Dist Police
	2401	Crop Husbandry	13.93		Agricultural Farms
	2211	Family Welfare	11.85		CSNS of Rural Family Welfare
	2851	Village and Small Industries	11.21		Dev. of New Industrial Scheme
9	2404	Dairy Development	10.79		Less Grants for Dairy Development
					(A)

STATEMENT NO. 1 - Concld.

Explanatory Notes :- concld.

Major	r Head of account	Decrease (In lakhs of	Main Reasons
		rupees)	
2216	Housing	10.40	Other Schemes
	Hill Areas	9.90	Less assistance to DGHC
2551	Other Social Services	9.83	Less Development on TASP
2250		9.57	Less Work on Irrigation Project
2701	Major and Medium Irrigation	8.22	Training and Technical Education
2203	Technical Education		
2505	Rural Employment	6.63	Less Rural Employment
2435	Other Agricultural Programmes	6.20	Other Agricultural Programmes
	l in avmanditura was r	partly offcat by inc	raaca mainly under:
	bove decrease in expenditure was p	Increase	Main Reasons
Major	Head of account	(In lakhs of	Ivialii Keasons
			and the same
		rupees	To annual due to lorger avagaditus
			Increase was due to larger expenditure
100000000		12.01.00	on
2049	Interest Payment	12,91.08	Interest Liabilities
2071	Pensions and Other Retirement	1.54.26	
	benefit	1,54.36	Retirement Benefits
2245	Relief on account of Natural		
	Calamities	1,11.47	Calamities Relief Work
2048	Appropriation for reduction or		-
	avoidance of debt.	24.00	Enhancement of Sinking Fund
2210	Medical and Public Health	18.14	ESI Schemes and other programmes
2047	Other Fiscal Services	10.69	Collection of Taxes
3456	Civil Supplies	6.35	Other Expenditure
2205	Art and Culture	5.04	Cultural Activities
	MOTOR CONTRACTOR CONTR		

		2002	
S1 No Major Head of Accounts Expend	diture upto Ex 2001-2002	kpenditure Durin 2002-2003	g Total
2	3	4 (In lakhs of rup	5 ees)
EXPENDITURE HEADS (CAPITAL ACCOUNT)		(111 1411111111111111111111111111111111	
A. Capital, Account of General Services			
1 4058 Capital Outlay on Stationery and Printing	53.85	0.00	53.85
2 4059 Capital Outlay on Public Works	51,640.46	3,197.32	54,837.78
3 4070 Capital Outlay on other Administrative Services	101.68	0.00	101.68
Total:A. Capital Account of General Services	51,795.99	3,197:32	54,993.31
B Capital Account of Social Services			
(a) Capital Account of Education, Sports, Art and Culture	- 1 - P		
4 4202 Capital Outlay on Education, Sports, Arts and Culture	20,896.00	491.10	21,387.10
Total:B(a) Capital Account of Education, Sports, Art and Culture	20,896.00	491.10	21,387.10
(b) Capital Account of Health and Family Welfare			
5 4210 Capital Outlay on Medical and Public Health	56,363.66	4,153.17	60,516.83
6 4211 Capital Outlay on Family Welfare67	8,805.06	0.00	8,805.06
Total:B(b) Capital Account of Health and Family Welfare	65,168.72	4,153.17	69,321.89
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
7 4215 Capital Outlay on Water Supply and Sanitation	9.83	4,724.29	4,734.12
8 4216 Capital Outlay on Housing	45,459.33	2,295.90	47,755.23
9 4217 Capital Outlay on Urban Development	3,022.93	35.00~	3,057.93
Total:B(c) Capital Account of Water Supply, Sanitation, Housing and	48,492.09	7,055.19	55,547.28
Urban Development (d) Capital Account of Information and Broadcasting			
10 4220 Capital Outlay on Information and Publicity	1,826.07	46.17	1,872.24
Total:B(d) Capital Account of Information and Broadcasting	1,826.07	46.17	1,872.24
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes	4.	J	e E

and other Backward Classes

				2002-2005	
	Sl No		penditure upto Ex 2001-2002	openditure Duri 2002-2003	ng Total
	1	2	3	4 In lakhs of ru	pees)
	11 422	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,050.32	155.71	11,206.03
	Total:B	Dailed Descript of Welford 'of	11,050.32	155.71	11,206.03
		Tribes and other Backward Classes	The state of		de Tir.
	141	apital Account of Social Welfare and Autrition	project at 1	VI AND LESS	
	12 4235	and Welfare	5,187.40	291.70	5,479.10
	Total:B	(g) Capital Account of Social Welfare and Nutrition	5,187.40	291.70	5,479.10
	1111	apital Account of Other Social ervices		La per appear	
	13 4250	Capital Outlay on other Social		75.36	
	Total:B(- 1. 1 2 - F Other Cogial	2,854.81	75.36	2,930.17
	Total: B	. Capital Account of Social Services	1,55,475.41	12,268.40	1,67,743.81
	C. Ca	apital Accounts of Economic services		201	
	(a) Ca	apital Account of Agriculture and lied Activities	market to	Design of the Second	Property Cargos
	14 4401	Capital Outlay on Crop Husbandry	2,405.36	2.08	2,407.44
	15 4402	Capital Outlay on Soil and Water Conservation	65.65	0.00	65.65
	16 4403	Capital Outlay on Animal Husbandry	3,723.04	56.09	3,779.13
	17 4404	Capital Outlay on Dairy Development	7,489.15	90.85	7,580.00
	18 4405	Capital Outlay on Fisheries	3,667.46	485.29	4,152.75
	19 4406	Capital Outlay on Forestry and Wild Life	823.45	0.00	823.45
	20 4407	Capital Outlay on Plantations	1,369.46	90.00	1,459.46
	21 4408	Capital Outlay on Food Storage . and Warehousing	8,431.28	77.70	8,508.98
	22 4415	Capital Outlay on Agricultural Research and Education	306.26	5.14	311.40
0.0000000	23 4425	Capital Outlay on Co-operation	16,213.36	747.46	16,960.82
0.50.55	24 4435	Capital Outlay on other Agricultural Programmes	1,242.79	236.65	1,479.44
Т	otal:C(a	Quital Name of Name of Name	45,737.26	1,791.26	47,528.52
			7		

S	l No	Major Head of Accounts Expe	nditure upto Ex		ng Total
	1	2	3	4	5
		Markov I a mark to the same of		In lakhs of rup	pees)
(b) Car	pital Account of Rural Development	*		
2.		Capital Outlay on other Rural Development Programmes	1,210.55	0.00	1,210.55
То	tal:C(b)	Capital Account of Rural Development	1,210.55	0.00	1,210.55
(0		ital Account of Special Areas gramme		121	n m m
26	4551	Capital Outlay on Hill Areas	757.28	60.00	817.28
27		Capital Outlay on other Special Areas Programmes	18,465.73	2,075.40	20,541.13
Tot	cal:C(c)	Capital Account of Special Areas Programme	19,223.01	2,135.40	21,358.41
(d)		ital Account of Irrigation and od Control		K	
28	4/01	Capital Outlay on Major and Medium Irrigation	1,54,986.87	7,315.50	1,62,302.37
29	4/02	Capital Outlay on Minor Irrigation	45,098.96	1,024.11	46,123.07
3.0		Capital Outlay on Command Area 'Development	5,343.11	300.14	5,643.25
31	7/11	Capital Outlay on Flood Control Projects	97,791.73	7,843.55	1,05,635.28
To	tal:C(d	Capital Account of Irrigation and Flood Control	3,03,220.67	16,483.30	3,19,703.97
(e)	Cap	oital Account of Energy			
32	4801	Capital Outlay on Power Projects	2,40,893.97	14,184.00	2,55,077.97
To	tal:C(e) Capital Account of Energy	2,40,893.97	14,184.00	2,55,077.97
(f		oital Account of Industry and nerals	4 (/	/
33	4851	Capital Outlay on Village and Small Industries	13,780.39	958.50	14,738.89
34	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0.91	0.00	0.91
35	4855	Capital Outlay on Fertilizer Industries	22.63	0.00	22.63
36	4856	Capital Outlay on Petro-Chemical Industries	58,433.93	0.55	58,434.48
3	7 4857	Capital Outlay on Chemicals and Pharmaceutical Industries	1,017.38	108.00	1,125.38
3	8 4858	Capital Outlay on Engineering Industries	4,256.09	0.00	4,256.09
3	9 4859	Capital Outlay on Telecommunication and Electronic	13,000.95	600.00	13,600.95

S	l No	Major Head of Accounts Exp	penditure upto 2001-2002	Expenditure Dur 2002-2003	ing Total
	1	.2	3	(In lakhs of r	upees)
		Industries	the distribution	with the property of the second	Here are request.
40	4860	Capital Outlay on Consumer Industries	17,525.58	315.18	17,840.76
41	4875	Industries	587.16	5.26	592.42
42	4885	Capital Outlay on Industries and Minerals	37,943.84	1,858.80	39,802.64
То	tal:C(f) Capital Account of Industry and Minerals	1,46,568.86	3,846.29	1,50,415.15
(g)	Ca	pital Account of Transport			
43	5051	Capital Outlay on Ports and Light Houses	0.01	0.00	0.01
44	5054	Capital Outlay on Roads and Bridges	2,45,508.68	16,199.60	2,61,708.28
45	5055	Capital Outlay on Road Transport	22,711.14	6,921.64	29,632.78
46	5056	Capital Outlay on Inland and Water Transport	3,476.40.	0.00	3,476.40
47	5075	Capital Outlay on other Transport Services	3,896.92	1,173.78	5,070.70
Tot	al: C(g) Capital Account of Transport	2,75,593.15	24,295.02	2,99,888.17
(j)	Car	oital Account of General Economic	7		rend represent
48	5452	Capital Outlay on Tourism	1,280.85	122.50	1,403.35
49	5465	Investments in General Financial and Trading Institutions	2,846.81	76.88	2,923.69
50	5475	Capital Outlay on other General Economic Services	6,214.47	34.36	6,248.83
Tota	al:C(j)	Capital Account of General Economic Services	10,342.13	233.74	10,575.87
Tota	al: C.	Capital Accounts of Economic services	10,42,789.60	62,968.99	11,05,758.61
Tota	1: EXI	PENDITURE HEADS (CAPITAL ACCOUNT)	12,50,061.00	78,434.73	13,28,495.73

STATEMENT NO. 2-contd

Notes (1) The financial results of schemes, the expenditure on which has been recorded under the major heads"4701-Capital Outlay on Major and Medium irrigation (Commercial)" and "4711-Capital Outlay on Flood Control Projects",
are given in Statement No.3.

(2) In 2002-2003 Government invested Rs.5,996.93 lakhs, out of which in Statutory Corporation (Rs.1,851..00 lakhs), Government Companies (Rs.2,556.68 lakhs), Banks (Rs. Nil), Joint Stock Companies (Rs.111.05 lakhs) and Cooperative Institutions & Others (Rs.1,478.20 lakhs). The total investment of Government in the share capital and debentures of different concerns at the end of 2000-2001, 2001-2002 & 2002-2003 was Rs.3,86,795.25 lakhs, Rs. 4,14, 372.91 lakhs & Rs.4,21,175..62 lakhs respectively and the dividend / interest received therefrom was Rs.317.97 lakhs, Rs. 376.70. lakhs & Rs.138.19 lakhs respectively. Further details are given in Statement No. 14 and Appendix – I.

(3) (a) A summary of the financial results of the working of departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:

	Major head under which accounted for	Year of account		Capital employed	Profit(+) Loss(-)	Percentage of profit or loss to capital employed
				(In lakhs	of rupees)	
1	2	3		4	5	6
1. Schemes for Public Distribution	2408-Food and Supply	1996-97		5219.71	(-) 219.35	4.20
of Food grains	. /					
2. Durgapur Milk Supply	2404-Dairy Development	1994-95		2153,20	(-) 21772	10.11
3. Burdwan Milk Supply	-DO-	1999-2000		2425.27	(-) 171.90	7.09
4. Greater Calcutta Milk supply	-DO-	2000-2001		75761.69	(-) 6385.74	8.43
scheme, Calcutta and Haringhata	x **					
5. Krishnagar Milk Supply Scheme	-DO-	1999-2000	3.	2552.35	(-) 36628	14.35
6. Surgical Instrument Servicing	2851-Village and Small				.,	
Station, Baruipur	Industries	1997-98		176.28	(-) 18.98	10.77
7. Central Engineering Organisation						
Dasnagar, Howrah	-DO-	1997-98		51273	(-) 47.30	9.23
8. Directorate of Brick Production		30 APRIL 1990 - 120 100 50 10				
(Manual)	2852-Industries	1990-91		448.98	(-)94.00	20.94
9. Directorate of Cinchona and						
other Medicinal Plants	-Do-	1991-92		10076.19	(-) 751.58	7.46
10. Directorate of Brick Production	n n			100,011	(),,,,,,,,	1
Mechanised Brick Factory, Palta	-Do-	1990-91		1031.22	(-) 145.96	14.15
.11. Scheme for production of shark		5.5 5.5 (5.5)		1901.22	10	
Liver Oil, Fishmeal etc.	2405-Fisheries	1993-94		1.32	(-) 1.46	110.60
12.Industrial Estate Howrah	2851-Village & Small	1994-95		12593	(-) 1.54	
IN THE WILLIAM TO THE	Scale Industries				- , , ,	3.65
13. Wood Industries Centre, Kalyani	-Do-	1997-98		63558	(-) 53.25	8.38
14.Undertaking of Darjeeling				/		
Ropeway Company Ltd.	2852-Industries	1982-83		26.19	(-) 3.96	15.12
/15.Wood Industries Centre, Durgapa	ur 2851-Village & Small			7-0.17		
	Industries	1997-98		445.20	(-) 47.80	10.74
16. Wood Industries Centre, Siliguri	-Do-	1997-98		295.14	(-) 36.04	

SATEMENT NO - 2 -concld.

(3)(b) Arrears. in preparation of proforma accounts in respect of other undertakings/schemes are given below:

Name of the undertaking/schemes	Major head under which accounted for 2	Year from which accounts are due 3
- Dechagar	2851-Village and Small Industries	1998-99
Central Engineering Organisation, Dasnagar		1998-99
Integrated Wood Industries Centre, Kalyani and Du Trgcum-Production Centre for Woods Industries,	Siliguri 2851-Village and Small Industries	1998-99
Government Sales Emporium, Calcutta & Howrah	2851-Village and Small Industries	from 1951-52
Sovernment suits — I	TO BELLEVILLE OF THE PARTY OF T	to 1962-63 &
		from 1969-70
		to 1980-81.
Surgical Instrument Servicing Station, Baruipur	2851-Village and Small Industries	1998-99
Mechanical Toy-Making Centre, Chinsurah	2851-Village and small Industries	1972-73
Scheme for production of Shark Liver Oil,	2405-Fisheries	1994-95
Fishmeal etc.	and the state of t	NAME OF TAXABLE
Oriental Gas Company's Undertakings	2852-Industriés	1960-61
Directorate of Brick Production (Manual)	2852-Industries	1991-92
Mechanised Brick Factory, Palta	2852-Industries	1991-92
Greater Calcutta Milk Supply Scheme	2404-Dairy Development	2001-2202
Durgapur Milk Supply Scheme	2404-Dairy Development	1995-96
Burdwan Milk Supply Scheme	2404-Dairy Development	2000-2001
Krishnagar Milk Supply Scheme	2404-Dairy Development	2000-2001
Directorate of Cinchona and other Medicinal	The state of the s	
Lente (Chinchona Branch)	2852-Industries	1992-93
Undertaking of the Darjeeling Rope Way Company	y Ltd2852-Industries /	1983-84
Kanchrapara Area Development Scheme		
(Kalyani Town-ship)	-Do-	1975-76
Sisal Plantation Scheme	-Do-	1955-56
Silk Realing Scheme under Deputy Director of		
Industries(Cottage) of the Directorate of		
Handloom and Textile	2851-Village and Small Industries	1956-57
Consolidated Proforma Accounts of Hats/Bazars.		the marks
under the management of Government	2851-Village and Small Industries	1982-83
Scheme for public distribution of food grains	2408-Food and Supply	1997-98
Industrial Estate, Howrah	2851-Village and Small Industries	1995-1996
Illungular Escares are train		

STATEMENT NO. 3 - FINANCIAL RESULTS OF IRRIGATION WORKS

			SIMIL	MEINING.	3 - FINANC	ML NLG	ULIS OF IRRIGAT	ION WOR		
WA STAN	10000	of the second	CAPITAL O				REVENUE RECEIPT: 2002-2003	Revenue forgone or	Total revenue	
Name Of	3 Aug 2 2 2	s of rupees)	-	TO END OF			(In lakhs of rupees)		remiss- ion of rev- enue during	(cols 10 and 11)
Project									2002-2003	
TO THE REAL PROPERTY.									T.	
					*		16		(In lakhs	(In lakhs
	Direct	Indirect	Total	Direct II	ndirect	Total	Direct Indirect	Total	rupees)	
1	2	3	4	5	6	7	3 9	10	11	12
Drainage -	BROTE .			***************************************			6		***************************************	
Bagjola-Ghuni- Jatragachi Drainage	е		0.00	101.76	0.87	102.63		0.00	0	0.00
East Mograhat	106.58		106.58	2,149.43		2,149.43		0.00	0	0.00
Sonarpur-Arapanch Drainage Scheme	1	14.	0.00	159.75	1.43	161.18		0.0	0	0.00
Major Irrigation (Commercial) -	***		- /	10						
Damodar Valley Project	117.76		117.76	18,132.75	144.68	18,277.43	131.79	131.7	9	131.79
Kangsabati Reservo Project	oir _{1,625.85}		1,625.85	33,009.00	165.10	33,174.10	31.69	31.6	9	31.69
Mayurakshi Reservoir Project	39.17	7	39.17	3,760.43	29.57	3,790.00	45.66	45.6	66	45.66
Teesta Barrage Project	4,901.01	I	. 4,901.01	90,754.91		90,754.91	10.83	10.8	33	10.83
Medium Irrigation (Commercial)	1		20	1	196					į
Damodar Canal			0.00	128.19	1.61	129.80	0.01	0.0)1 /-	0.01
Midnapore Canal		<i>y</i>	0.00	83.07	1.85	84.92	17.45	17.	45	17.45
Medium Irrigation Commercial)	(Nón-									
Eastern Canals			0.00	52.14	0.39	52.53	1 2	<i>i</i> .	00	0.00
Hijli Mdal Canals	•		0.00	25.51	0.63	26.14	1 mg = 10/	0.	00	0.00
TOTAL :	6,790.3	37	6,790.37	1,48,356.94	346.13	1,48,703.0	7 237.43	237.4	43	237.4

- sector	10170	P-10-011	4,760.00	- O.L.E.	5,550.40	0,100.10	0.00	
73.74	49.73	\5,023.47	-4,786.05	-3.22	3,399.43	-8,185.49	-5.50	
17.00	1.17	118.17	-118.17	-452.01	1.53	-119.70	-457.86	
33.77	0.34	34.11	-34.11	-64.94	3.13	-37.24	-70.89	
							THE PERSON AS	
		14 -1		37.0.00		1	2,330	
80.87	2.81	283.68	-266.23	-313.50	4.98	-271.21	-319.37	
54.16	1.54	155.70	-155.70	-119.95	7.69	-163.39	-125.87	
	- HIN		21447					
							7	
		0.00	10.83	0.01		10.83	0.01	
1,494.20	14.94	1,509.14	-1,463.47	-38.61	224.45	-1,687.93	-44.54	
777.23	7.77	785.00	-753.31	-2.00	1,931.76	-2,685.08	-8.09	
2,062.35	20.62	2,082.97	-1,951.19	-10.68	1,084.43	-3,035.62	-16.61	
					11	4 / 4		
49.82	0.50	50.32	-50.32	-31.22	9.58	-59.90	-37.17	
	1.8	0.00	0.00	0.00	125.77	-125.77	-5.85	
4.34	0.04	4.38	-4.38	-4.27	6.11	-10.48	-10.22	
900009PP	1. Communications	20000000	3	Name of the last o		000000000000000000000000000000000000000	WA DELANT	
13	14	15	16	17	18	19	20	
	Indirect	III/SEMITAN PROCESS	rupees)		rupees)	rupees)	rupees)	
			(In lakhs		(In lakhs	(In lakhs	(In lakhs	
(In lak	hs of rupe	ees)	1	7 (2)		revenue(-)	1/4	
			diture (col 15)	2002-2003		expend- iture over	of the year	
			over expen-	the end of	1 1	diture(+) or excess of	outlay to end	
(1	n lakhs of	rupees)	Revenue (col 12)	capital outlay to	outlay	revenue over expen-	of capital	
and 11) 2002-2003		11) 2002-2003 Surplus of		Rate per cent of	capit-	Surplus of	Rate per cent	
(cols	charges	during	Interes		on direct	ing interest		
Total Working expenses revenue and maintenance				Inter- est	Net Profit or loss after meet-			

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Explanatory Notes:

1. <u>Productive and unproductive works</u>: Works in the Irrigation Department are classified as productive or unproductive according as the net revenue (gross revenue less working expenses), derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1st April 1919 - 4 percent. Projects sanctioned between 1st April 1919 and 1st August 1921 - 5 percent. Projects sanctioned between 2nd August 1921 and 31st March 1941 - 6 percent. Projects sanctioned between 1st April 1941 and 31st March 1956 - 4 percent. Projects sanctioned between 1st April, 1956 and 31st March, 1959 - 41/2 percent. Projects sanctioned between 1st April, 1959 and 31st March, 1963 - 4.25 percent. Projects sanctioned between 1st April, 1963 and 31st March, 1964 - 4½ percent. Projects sanctioned between 1st April, 1964 and 31st March, 1965 - 5 percent. Projects sanctioned between 1st April, 1965 and 31st March, 1966 - 51/2 percent. Projects sanctioned between 1st April, 1966 and 31st March, 1967 - 5 percent. Projects sanctioned between 1st April, 1967 and 31st March, 1973 - 51/2 percent. Projects sanctioned between 1st April, 1973 and 31st March, 1974 - 61/4 percent. Projects sanctioned between-1st April, 1974 and 31st March, 1979 - 6.75 percent. Projects sanctioned between 1st April, 1979 and 31st March, 1993 - 6 percent. Projects sanctioned between 1st April, 1993 and 31st March, 1994 - 6 percent. Projects sanctioned between 1st April, 1994 and 31st March, 1995 - 6 percent Projects sanctioned between 1st April, 1995 and 31st March, 1996 - 6 percent. Projects sanctioned between 1st April, 1996 and 31st March, 1997 - 7 percent. Projects sanctioned between 1st April, 1997 and 31st March, 1998 - 7 percent Projects sanctioned between 1st April,1998 and 31st March, 1999 - 7 percent Projects sanctioned between 1st April, 1999 and 31st March, 2000 - 7 percent Projects sanctioned between 1st April, 2000 and 31st March, 2001 – 6.5 percent. Projects sanctioned between 1st April, 2001 and 31st March, 2002 – 6 percent... Project sanctioned between 1st April, 2002 and 31st March, 2003 - Not available from the Govt.

The productivity test involves certain *proforma* adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly, if a work classed as unproductive succeeds in yielding for three successive years the prescribed return, it is, transferred to the productive class.

There was no productive work in the State at the end of 2002-2003.

2. The revenue realised from the ten schemes during 2002-2003 (shown in this statement) was Rs.2.37 crores (0.18 percent of the capital outlay of Rs.1,487.03 crores).

The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the ten schemes suffered a net loss of Rs.81.85 crores (5.50 percent of the Capital Outlay). The loss under Damodar Valley Project (Rs.30.36 crores), Kangsabati Reservoir Project (Rs.26.85 crores) and Mayurakshi Reservoir Project (Rs.16.88 crores) was substantial.

STATEMENT NO. 4 - DEBT POSITION

	Balance on	(i) Statemen	at of borrowings		Net
Nature of Debt	1st April 2002	Receipts during the year	Repayments during the year	Balance on 31st March 2003	Increase(+)/ decrease(-) During the year
20. * 200	(2)	(3)	(4)	(5)	(6)
(1)		· (In Cros	res of Rupees)	man apprehensing	and other married DE LEGIT .
E- Public debt- I-Internal Debt of the State	30,670.00	27,843.27	17,550.13	40,963.14	(+) 10,293.14
II- Loans and Advances from the Central Government	23,717.36	2,568.43	1,632.09	24,653.70	(+) 936.34
Total-Public Debt	54,387.36	30,411.70	19,182.22	65,616.84	(+) 11,229.48
III-Small Savings, Providen	t Funds, etc	THE RESERVE			
State Provident Funds	3,999.75	1,057.74	871.76	4,185.73	(+) 185.98
Insurance and Pension Funds	78.77	19.52	18.20	\$0.09	(+) 1.32
Total - Small Savings, Provident Funds, etc.	4,078.52	1,077.26	889.96	4/265.82	(+) 187.30
GRAND TOTAL	58,465.88	31,488.96	20,072.18	69,882.66	(+) 11,416.78
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			and the same of th	PERSONAL PROPERTY OF THE PROPERTY OF THE PERSON OF THE PER	

A detailed account of Debt Position of the State Government is given in Statement No. 17.

No Law under Article 293 of the Constitution has been passed by the state Legislature laying down the limits within which Government may borrow on the Security of the Consolidated Fund of the State.

The debt Liability of the Government increased by Rs. 11,416.78 crores during the year.

Explanatory Notes-

I- Internal Debt of the State Government:

Market Loans bearing Interest:-These are long term loans (which have a currency of more than 12 months) raised in the open market to finance various projects, etc. During the year a loan of Rs. 613.42, Rs. 152.65, Rs. 901.77 and Rs. 838.30 crores bearing interest @ 7.80% 7.35%, 6.95% & 6.75% respectively. These loans are redeemable in August' 2012, October' 2012, February' 2013 and March' 2013 respectively.

Arrangement for Amortisation - The arrangements have been made by the Government for amortisation of open market loan commencing from the year 2004 - 2005. The operation of the scheme has come into force with effect from the Financial year 1999-2000

(a) Sinking Fund: The balance in the fund at the commencement and end of 2002-2003 are given below:

	Balance on 1st April'2002	Addition during the year	Withdrawal during the year	Balance on 31st March' 2003.
		(In crores of	rupees)	
Sinking Fund	0.09	Nil	Nil	0.09

At the end of the accounting year 2002-2003 investment in securities of Government of India, other States and other autonomous bodies becomes 'nil'.

2. Ways and Means Advances from the Reserve Bank of India - Under an agreement with the Reserve Bank of India, the State Government has to maintain with the Bank daily a minimum balance of Rs. 2.48 crores w.e.f. 01.03.1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Ways and Means Advance / Overdraft from the Bank.

At the end of 2001-02 there was an amount of Rs. 2,100.80 crores outstanding in respect of Ways and Means Advances. During the year, Special Ways and Means Advances for Rs. 1938.97 crores, Overdraft for Rs. 12,345.70 crores and Shortfall for Rs. 54.07 crores were taken out of which Repayment were made in part along with interest for Rs. 76.45 Crores in lump. On 31st March' 2003. There was an outstanding of Rs. 132.00 Crores in respect of Wages and Means Advances as well as in respect of Shortfall and Overdraft.

3. Loans from other Institutions - These represents loans from autonomous bodies like Central Warehousing Corporation, the State Trading Corporation, the Calcutta. Metropolitan Development Authority, the Indian Dairy Corporation, the Khadi and Village Industries Corporation, the Rural Electrification Corporation, the Housing and Urban Development Corporation, Indian Oilseeds Corporation and National Insurance Corporation of India. The full particulars of outstanding-loans are given in Annexure to Statement No. 17. Government have not made any amortisation arrangement for repayment of loans taken from autonomous bodies.

STATEMENT NO. 4 - DEBT POSITION

(i) Statement of Borrowings- Contd.

II. Loans and Advances from the Central Government:

Details of loan from Government of India are given in Statement No. 17

During 2002-2003 loans to the extent of Rs. 2,568.43 crores were received by the State Government from the Government of India and Rs.1,632.09 crores were paid towards repayment of loans along with interest of Rs.3,178.81 crores. There was no outstanding in respect of repayment of loans from Central Government and payment of interest thereon.

Govt. of West Bengal have not considered any amortisation arrangement necessary for loans obtained from Govt. of India.

(ii) Other obligations

In addition to the above, the balance at the credit of earmarked and other funds as also certain deposits to the extend to which they have not been invested but are merged with the general Cash Balance of the Government, also constitute liability of the State Government. Such liability at the end of 2002-2003 was Rs. 7,660.41 crores as shown below (further details are given in Statement Nos. 16 and 19).

	-	- 3			
Nature of Obligation	Balance on 1st April 2002	Receipts during the year	Repayments during the year	Balance on 31st March 2003	Net Increase During the
	2002			2003	year
(1)	(2)	(3)	(4)	(5)	(6)
		(In Crores o	of Rupees)		
Interest bearing					
obligations, such as depreciation reserve funds of commercial	3,016.66	2,001.52	412.08	4,606.10	1,589.44
undertakings and civil deposits					
Non-interest bearing obligations, such as deposits of local	4,129.46	7,685.09	8,760.24	3,054.31	-1,075.15
funds, civil deposits and earmarked funds					i i
j _i	11	1			
TOTAL	7,146.12	9,686.61	9,172.32	7,660.41	514.29

STATEMENT NO. 4 - DEBT POSITION

(iii) Service of debt - Concld.

(a) Interest on Debt and other Obligations:

The outstanding gross debt and other obligations, and the total net amount of interest charges met from revenue during 2001-2002 and 2002-2003 were as shown below:

	2001-2002	2002-2003	Net increase(+)/ decrease(-
	1.	(In crores of rupees)	during the year
Gross debt other obligations outstanding at the end of the year	65,612.00	77,543.07	(+) 11,931.07
(i) Interest paid by Government		I PA I	
(a) On public debt and small savings, Provident Funds, etc.	6,186.26	7,409.44	(+) 1,223.18
(b) Other obligations	187.38	257.03	(+) 69.6\$
(iii) Total - (a) and (b)	6,373.64	7,666.47	(+)1,292.83
(ii) Deduct			· minth town seems
 (a) Interest received on loans and advances given by Government 	25.82	8.87	(-) 16.95
(b) Interest realised on investment of cash balance	39.22	36.73	(-) 2.49
Total - (a) and (b)	65.04	45.60	(-) 19.44
Net amount of interest charges	6,308.60	7,620.87	(+)1,312.27
Percentage of gross interest item(i) to total revenue receipts	44.51	52.78	(÷) 8.27
Percentage of net interest item(iii) to total revenue receipts	44.06	52.47	(+) 8.41
			Take to the later

There were, in addition, certain other receipts and adjustments (Rs. 50.14 Crores) such as interest received from Commercial Departments, etc. If these are also taken into account, the net burden of interest (actually paid) on revenue will be Rs. 7,609.33 Crores i.e. 52.39 percent of the revenue receipts.

Government also received during the year Rs. 1.38 Crores as dividend from investment in commercial undertakings, etc.

Note: Payment of interest due to Government was withheld by the Damodar Valley Corporation pending adjustment against the dues from Government on account of water rates and deficits on irrigation, power and flood control. Interest due to Government at the close of the year 1994-1995 was Rs.136.95 crores and no information was received thereafter.

STATEMENT NO. 5 - LOANS AND ADVANCES BY THE STATE GOVERNMENT

			and Advances		
100	lance on t April	Paid During	Repaid Ba	lance on 1st March	Net addition
20	02		the year		during the year
1	2	3	4	- 5	6
THE COUNTY OF THE PARTY OF THE			ore of rupees		
1. Loans for Social Ser	vices	(111 01	ore or rupees	,	
(a) Education, Sports, Art and Culture	11.13	(X)	(X)	11.13	(X)
(b) Health and Family Welfar	re 0.40	(X)	(X)	0.40	(X)
(c) Water Supply, Sanitation Housing & Urban Developme	572.74 ent	14.77	0.37	587.14	14.40
(d) Information and Broadcasti	ing ^{12.10}	0.30	(X)	12.40	0.30
(e) Welfare of Scheduled caste scheduled Tribes and othe Backward Classes		(x)	(X)	4.43	'(x)
Backward Classes	4 25	0.01	man have van	. 25	0.01
(g) Social Welfare & Nutrition	4.35	0.01	(X)	4.36	0.01
(h) Others	15.34	(x)	0.11	15.23	(-)0.11
Total-(1) Loans for — Social Services	620.49	15.08	0.48	635.09	14.60
			1	.5	
2. Loans for Economic S	Services				
(a) Agriculture & Allied Activities	395.86	21.00	3.67	413.19	17.33
(b) Rural Development	12.10	14 62			
(c) Special Areas		14.62	(X)	26.72	14.62
Programme	26.10	2.50	(X)	26.72	2.50
Programme (d) Irrigation & Flood Control;	26.10	*	10		
(d) Irrigation & Flood	,	2.50	(X)	28.60	2.50
(d) Irrigation & Flood Control	7,389.93	2.50 (x)	(X) 0.06	28.60	2.50
(d) Irrigation & Flood Control;(e) Energy(f) Industry & Minerals(g) Transport	0.86 7,389.93 1,674.18 1,047.80	2.50 (X)	(X) 0.06 141.84	28.60 0.79 8,371.84	2.50 (-)0.07 981.91
 (d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment 	0.86 7,389.93 1,674.18 1,047.80	2.50 (X) 1,123.75 131.26	0.06 141.84 14.44	28.60 0.79 8,371.84 1,791.01 1,062.91	2.50 (-)0.07 981.91 116.83
 (d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment (j) General Economic Services. 	7,389.93 1,674.18 1,047.80	2.50 (X) 1,123.75 131.26	0.06 141.84 14.44 0.00	28.60 0.79 8,371.84 1,791.01 1,062.91	2.50 (-)0.07 981.91 116.83 15.11 (X)
 (d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment (j) General Economic Services. Total-(2) Loans for 	0.86 7,389.93 1,674.18 1,047.80 0.01	2.50 (X) 1,123.75 131.26 15.11 (X)	(X) 0.06 141.84 14.44 0.00 (X)	28.60 0.79 8,371.84 1,791.01 1,062.91 0.01	2.50 (-)0.07 981.91 116.83 15.11 (X)
 (d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment (j) General Economic Services. 	0.86 7,389.93 1,674.18 1,047.80 0.01 28.16	2.50 (X) 1,123.75 131.26 15.11 (X) 3.19	(X) 0.06 141.84 14.44 0.00 (X)	28.60 0.79 8,371.84 1,791.01 1,062.91 0.01 31.35	2.50 (-)0.07 981.91 116.83 15.11 (X)
(d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment (j) General Economic Services. Total-(2) Loans for— Economic Services (3) Loans to Govt. Servar	0.86 7,389.93 1,674.18 1,047.80 0.01 28.16 10,575.00	2.50 (X) 1,123.75 131.26 15.11 (X) 3.19 1,311.43	(X) 0.06 141.84 14.44 0.00 (X) (X)	28.60 0.79 8,371.84 1,791.01 1,062.91 0.01 31.35 11,726.42	2.50 (-)0.07 981.91 116.83 15.11 (X) 3.19 1,151.42
 (d) Irrigation & Flood Control; (e) Energy (f) Industry & Minerals (g) Transport (i) Science, Technology and Environment (j) General Economic Services. Total-(2) Loans for Economic Services (3) Loans to Govt. Servar 	0.86 7,389.93 1,674.18 1,047.80 0.01 28.16 10,575.00 ats 334.01	2.50 (X) 1,123.75 131.26 15.11 (X) 3.19 1,311.43 36.27 (X)	(X) 0.06 141.84 14.44 0.00 (X) (X) 160.01 52.86 (X)	28.60 0.79 8,371.84 1,791.01 1,062.91 0.01 31.35 11,726.42 317.42	2.50 (-)0.07 981.91 116.83 15.11 (X) 3.19 1,151.42 (-)16.59

A detailed account of the transactions and balance of each class of loan is given in Statement No.18

⁽x) Actual payments/repayments are below one lakh.

STATEMENT NO. 5 - LOANS AND ADVANCES BY THE STATE GOVERNMENT

(ii) Repayment of Loans by Statutory bodies, etc.

Detailed accounts of loans to Municipalities and Municipal Corporations, Panchayat Raj Institutions, Universities, Statutory Bodies, Government Companies & certain Joint Stock Companies are maintained by the Accounts Office.

The terms and conditions of repayment of Rs. 1,17,941.75 lakhs in respect of loans paid to Statutory Corporations etc. have not been settled and no repayment has, therefore, been made. Details of loans are given below:

Class of Loans and Advances and	Terms and Con	ditions not settled	Earliest
names of borrowers	Number of (in la loans	Amount akhs of rupees)	from whic settlemen is awaited
Economic Services -	hales		allificates writers
Agriculture and Allied Activities - Crop Husbandry -	Sagine feedings	mail phase part of the	and the days
West Bengal Agro-Industries Corporation Limited	-6	189.00′	1983-84
Agriculture and Allied Activities - Dairy Development -	and glorify limit (specim	nor unitalizated as	
West Bengal Dairy and Poultry Development Corporation Limit	ed 2	6.59	1975-76
Agriculture and Allied Activities - Fisheries -	15.30	a name to	
State Fisheries Development Corporation Limited	3	74.00	1977-78
Agriculture and Allied Activities - Plantation -		and the state of t	chall almaola
Vest Bengal Tea Development Corporation	43	644.62	1985-86
Agriculture and Allied Activities - Rural Development -	×	Anthrit for	
Panchayati Raj Institutions	95	203.40	1968-69
nergy Power Project - Thermal Power Generation -			
ourgapur Project Limited	1	4,584.14	1994-95
Vest Bengal Power Development Corporation Limited	2 /	39,288.35	1998-99
Vest Bengal State Electricity Board	15	8,712.91	1997-98
dustry and Minerals - Chemicals and Pesticide Industries		Lancia and Charles	
Ourgapore Chemicals Limited	5	130.00	1989-90
oint Stock Companies	8	56.95	1979-80
undarban Sugarbeet Processing Company Limited	17	27.29	1991-92
ndustry and Minerals - Consumer Industries -			Distriction of the State of the
anga Laxmi Cotton Mills Limited	4	56.67	1977-78
urgapur Project Limited	/ 3	1,050.00	1994-9
reater Calcutta Gas Supply Corporation Limited	14	886.12	1988-8
aint Stock Companies	23	127.52	1980-8
alyani Spinning Mills Limited	302	13,558.30	1989-9
yurakshi Cotton Mills Limited	23	189.38	1987-8
tional Tannery Corporation Limited	8	65.00	1992-9
tional Textile Corporation Limited	5	169.70	1975-7
w Central Jute Mills Limited .	2	498.51	
mralipta Co-operative Spinning Mills Limited	2	4	1998-9
esta Fruits Limited	10	175.45	1999-2
agarh Paper Mills Limited	7	24.04	1992-9
et Rengal Agro-Textile Corporation Limited		595.00	1991-9
est Bengal Ceramic Development Corporation Limited	2 /	52.30	1988-8
est Bengal Industrial Development Corporation Limited	4	39.12 281.50	1982-8 1988-8

STATEMENT NO. 5 - LOANS AND ADVANCES BY THE STATE GOVERNMENT

The state of the s	Terms and C	not settled	Earliest	
Class of Loans and Advances and names of borrowers	Number of loans	Annual Control of the	ount of rupees)	year from which settlement is awaited
Economic Services -				
Industry and Minerals - Consumer Industries -		×		
West Bengal Power Development Corporation Limited	2		54.55	1998-99
West Bengal State Leather Industries Development Corporation	on 12		202.73	1976-77
West Bengal Sugar Industries Development Corporation Limite	d 68		1,631.03	1975-76
West Dinajpur Spinning Mills Limited	46		816.61	1992-93
Industry and Minerals - Fertiliser Industries -			79	
West Bengal Ceramic Development Corporation Limited	1		2.17	1979-80
West Bengal Industrial Development Corporation Limited	5		7.60	1980-81
Industry and Minerals - Industrial Financial Institutions				
West Bengal Development Corporation Limited	31		402.07	1956-57
West Bengal Financial Corporation	1		10.00	1966-67
West Bengal Industrial Development Corporation Limited	49		6,874.64	1976-77
West Bengal Industrial Infrastructure Development Corporation			2,588.65	1988-89
Industry and Minerals - Transport Equipment Industries -				
Commercial Product Limited	2		7.00	1981-82
Joint Stock Companies	, 32	10	233.20	1977-78
Light Engineering Company	19		25.93	1973-74
Shalimar Works Limited (In liquidation)	6		55.00	1997-98
Industry and Minerals - Village and Small Industries -				
West Bengal Ceramic Development Corporation Limited	18		126.96	1986-87
West Bengal Handicraft Development Corporation	3		31.90	1977-78
West Bengal Handloom and Powerloc n Development Corporat			40.70	1978-79
West Bengal Small Industries Corporation Limited	2		13.00	1974-75
Tourism -		×*		
Great Eastern Hotel Limited	9	0 **	56.25	1975-76
West Bengal Tourism Development Corporation	- 1		55.00	1993-94
Trading Institutions -	N.			~
West Bengal Mineral Development Corporation	4	. \	91.18	1989-90
Transport -Other Transport Services -			v.	
Calcutta Improvement Trust	2	2	1.00	1968-69
Howrah Improvement Trust	3	3	52.82	1965-66
Transport -Road Transport Services -			The state of the s	
Calcutta Metropolitan Development Authority	47	7	888.97	1982-83
Calcutta State Transport Corporation	132	2	10,984.56	1969-70
Calcutta Tramways Company Limited	/ 72	2	8,624.50	1983.84
North Bengal State Transport Corporation	* 11	7	5,135.15	1980-81
South Bengal State Transport Corporation	20	7	2,870.13	1993-94
Total Economic Services -	154	2	1,13,569.16	
Social Services			200	* .
Health and Family Welfare Asansol Mines Board of Health		2		par than the control of the control
Asalisui Willies Buald of Fleatili		1	3.00	1972-73

STATEMENT NO. 5 - LOANS AND ADVANCES BY THE STATE GOVERNMENT

Class of Loans and Advances and names of borrowers	Terms and of Number of loans	Conditions not settled Amount (in lakhs of rupees)	Earliest year from which settlement is awaited
Social Services	3 -1 3-1		e and the same
Housing -			
Calcutta Corporation	3	1,520.21	1997-98
Calcutta Metropolitan Development Authority	1 2	491.30	2002-03
Haldia Development Authority	1	1,000.00	1998-99
West Bengal Housing Board	. 4	350.00	1994-95
Information and Publicity -		Total Cale by Balleton Balls	
West Bengal Film Development Corporation Limited	4	,70.00	1986-87
Other Social Services -			
West Bengal Agro-Industries Corporation Limited	4	39.12	1973-74
West Bengai Electronic Industries Development Corporation Limited	in the state of the	40.00	1977-78
West Bengal Small Industries Corporation Limited	30	686.51	1971-72
West Bengal State Electricity Board	2	8.82	1973-74
Water Supply and Sanitation	4	and has been were as the sail	
Calcutta Corporation	1	2.67	1969-70
Calcutta Improvement Trust	8	47.53	1966-67
Howrah Improvement Trust	.12	113.43	1975-76
otal Social Services	73	4,372.59	
Grand Total	1615	1,17,941.75	

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT

(iii) Recoveries in Arrears on account of Loans paid to Statutory bodies, etc

Recovery of Rs. 5,07,049.07 lakhs (principal Rs. 1,87,951.56 lakhs and interest Rs. 3,19,097.51 lakhs was overdue against these loans at the end of 2002- 2003 as given below:

	Class of Loans and Advances	Balance for			Amount Overdue			
10	and names of borrowers	which terms & conditions have been settled	of loans	Principal	Interest	Total	year to which the arrears	
		occir settled		(i		(in lakhs of rupees)		
	CRES TORK				***			
Lo	cans for Economic Service	s -						
A	griculture and Allied Activitie	s - Crop Husbar	idry -					
W	est Bengal Agro-Industries Corporation Limit	ed 1.628.84	29	1.628.84	91.28	1,720.12	1975-76	
	est Bengal State Seed Corporation Limited	3,150.00	28	3,150.00	161.53	3,311.53	1984-85	
	- Shotol			3,130.00	101.55	5,511.55	1704-03	
	griculture and Allied Activitie	es - Dairy Devel	Lopment -					
	st Bengal Dairy and Poultry Development poration Limited	36.37	6	33.26	40.38	73.64	1975-76	
Ac	griculture and Allied Activitie	s - Fisheries						
Sta	te Fisheries Development Corporation Limite	ed 99.47	3	88.03	53.16	141.19	1984-85	
Agı	riculture and Allied Activities	s - Hill Areas	-	*				
Wes	t Bengal Tea Development Corporation Lim	ited 2,640.68	96	436.68	1,567.34	2,004.02	1988-89	
Agı	riculture and Allied Activities	s - Plantation	-					
Join	nt Stock Companies (INCHECK TYRES)	35.00	2	s 35.00	23.40	58.40	1997-98	
Par	nchayati Raj Institutions	13.02	113	3.03	1.11	4.14	1976-77	
We	est Bengal Tea Development Corporation Lin		117	521.82	996.30	1,518.12	1982-83	
Zil	la Parisad (Housing)	79.54	(A)	(A)	(A)	(A)	(A)	
E	nergy Power Project - Thermal	Power Generation	on -					
C	alcutta Electric Supply Corporation	2,300.00	3	560.00	534.80	1,094.80	2000-01	
D	urgapur Projects Limited	31,764.43	17	873.41	1,817.28	2,690.69	1985-86	
Ot	her Transport E. B. River Scheme	23.71	ī	23.71	10.82	34.53	1984-85	
V	Vest Bengal Power Development Corporation			24,223.44	1,00.162.07	1,24,385.51	1997-98	
ν	Vest Bengal Rural Energy Development Corp	oration 31,385.50	6	2,228.00	4,804.70	7,032.70	2000-01	
V	Vest Bengal State Electricity Board	4,10,169.15	210	54,450.34	75,493.13	1,29,943.47	1997-98	
	Industry and Minerals - Chemic	als and Pestici	de Industri	es -			1	
Í	Durgapur Chemicals Limited	16,005.81	306	9,139.40	7,143.02	16,282.42	1965-66	
5	Sundarban Sugar-beat Processing Co. Limited	d · 273.60	117	34.00	80.57	114.57		
	Industry and Minerals - Consum	mer Industries	-		1 %	*		
	Annapurna Cotton Mills Industry Limited	178.00	` I	0.00	24.03	24.03	2001-02	
	Asiatic Oxygen Limited	0.00	1	0.00	3,47	3.47	1995-96	
	Bengal Chemical Pharmacutical Co. Limited	d 205.48	1	102.74	86.73	189.47	1998-99	
	Bengal Salt Co. Limited	40.00	1	0.00	2.03	2.03	2001-02	
	Budge Budge Co. Limited	302.07	1	82.55	81.72	164.27	1998-99	
	Budge Budge Refinary Co. Limited	17.00	1	0.00	5.74	5.74	1998-99	

⁽A) Please see 'Note' at the end of this statement.

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT

and names of borrowers	which terms &	OF		Class of Loans and Advances Balance for Number Amount Overdue - which terms & of			
	conditions have been settled	loans	Principal	Interest	Total	 year to which the arrears 	
				(in lakhs of	rupees)	relate	
Coans for Economic Services	- I	I a	- 61	entweet oh	ibgota to	2 annoj	
Industry and Minerals - Consumer	Industries -		- April make the				
Calcutta Chemical Co. Limited	132.41		75.66	113.94	189.60	1995-90	
Durgapur Project Limited	3,233.75	30	2,013.55	549.83	2,563.38	1984-8	
East End Paper Mills Limited	210.60	1	184.27	174.14	358.41	1994-9	
Everest Paper Mills	82.53	-1	0.00	11.14	11.14	2001-0	
Fort William Co. Limited	136.90	1.	136.90	60.06 /	196.96	1995-9	
Ganga Manufacturing Jute Mills Co. Limited	472.69	2	252.22	178.88	431.10	1995-9	
Gourisankar Jute Mills Limited	319.49	2	257.70	123.02	380.72	THE RESIDENCE	
Greater Calcutta Gas Supply Corporation Limited		107	1,362,90	3,671.78	5,034.68	1995-9	
Gulmohar Paper Mills Limited	144.85	2	114.71	77.70		1989-9	
Hope Cardanon Estate Limited	87.77	1	0.00		192.41	1994-9	
Howrah Mills Co. Limited .	257.00	1	257.00	11.85	11.85	2001-0	
India Jute Mills and Industries Limited	34.34	1	34.34	101.00	358.00	1995-9	
Indian Paper Pulp Limited	6,694.37	90		_13.39	47.73	1992-9	
Joint Stock Company	11,707.56		386.06	2,072.35	2,458.41	1996-9	
Kalyani Spinning Mills Limited	2,575.49	735	3,379.63	5,658.20	9,037.83	1976-7	
Kangsabati Co-op Spinning Mills	1	3	122.41	251.34	373.75	1997-9	
Khaitan Agro Complex Limited	636.94	3	62.50	98.38	160.88	2001-0	
Kinnison Jute Mills	105.00	2	68.25	-101.39	169.64	1996-9	
M/s Andrew Yule Co. Limited	281.48	11	281.48	339.39	620.87	1983-8	
A/s Anglo Indian Jute Mills Limited	250.00	1	150.00	38.34	188.34	2000-0	
M/s Kamarhati Co. Limited	288.00	1	108.00	97.20	205.20	1998-9	
	191.52	1	71.82	64.64	136.46	1998-9	
M/s Kanknarrah Co. Limited	505.77	1	255.89	135.63	391.52	1998-9	
A/s Pacific Cotspin Limited	114.78	1	0.00	15.49	15.49	2001-0	
Ms Vegitable Products Limited	101.43	1	38.04	38.52	76.56	1998-9	
layurakshi Cotton Mills Limited	526.75	54	84.94	268.62	353.56	1992-9	
afar Chandra Jute Mills	0.00	1	0.00	19.72	19.72	1995-9	
aihati Jute Mills Co. Limited	270.30	1	213.86	722.93	936.79	1995-9	
ew Central lute Mills Co. Limited	2,910.54	7	2,006.54	356.03	2,362.57	1989-9	
PEC Innovation Limited	7.10	1	0.00	0.95	0.95	2001-0	
abartuk Jute Mills Limited	57.81	1	57.81	20.00	77.81	1992-9	
nkar Gas Industries Pvt. Limited	6.45	1	0.00	0.87	0.87	2001-0	
mall Tools Manufacturing Co. Limited	100.97	1	100.97	40.89	141.86	1992-9	
nith Stain Street Pharmacutical Co. Limited	115.29	1	57.73 _	48.64	106.37	1998-	
preme Paper Mills Limited .	203.12	2	179.96	, 100.27	280.23		
mralipta Co-op. Spinning Mills	533.97	, 7	65.01	117.43	182.44	1989-	
esta Fruit & Vegetable Processing Co. Limited	204.08	88	49.36	/ 160.44		2000-	
riversal Paper Mills Limited	188.57	1	141.43	91.01	209.80	1989-	

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT (iii) Recoveries in Arrears on account of Loans paid to Statutory bodies, etc

CI CT 111	Balance for	Number	A	mount Overdue		Earliest	
and names of borrowers	which terms & onditions have een settled	of loans	Principal	* Interest	Total	year to which the arrears	
L. One grant and a second				(in lakhs o	f rupees)	relate	
Loans for Economic Services	_						
Industry and Minerals - Consumer	Industries -						
West Bengal Agro-Textile Corporation Limited	6,077.17	343	2,516.56	3,479.31	5,995,87	1983-84	
W.B. Ceramic Development Corporation Limited		50	216.55	156.27	372.82	1982-83	
W.B. Industrial Development Corporation Limite	210.00	84	2,364.20		3,780.26	1982-83	
West Bengal State Leather Industries Developmen	2,040.30	3	5.00	13.19	18.19	1987-88	
Corporation Limited	54.17			13.19	16.19	1907-00	
West Bengal Sugar Industries Development Corpo Limited	^{ration} 2,127.43	77	658.61	917.61	1,576.22	1977-78	
West Dinappur Spinning Mills Limited	-1,556.64	66	450.07	1,027.25	1,477.32	1989-90	
Industry and Minerals - Drugs and	l Pharmaceuti	cals -					
Joint Stock Companies	5,459.20	407	1,546.4	4 2,371.62	3,918.06	1975-76	
The Infusion (India) Limited	44.20	31	0.00	63.19	63.19	2000-01	
West Bengal Pharmaceutical & Phyto-Chemical Development Corporation Limited		21	0.00	44.30	44.30	2000-01	
Industry and Minerals - Electron	nic Industrie	s -		*.			
West Bengal Electronic Industries Developmen Corporation Limited	t 2,445.25	25	435.40	1,024.13	1,459.53	1992-93	
Industry and Minerals - Industr	ial Financial	Instituti	ons -				
Joint Stock Companies	114.40	18	114.4	0 87.76	202.16	1973-7	
West Bengal Financial Corporation	182.64	2	77.64	43.58	121.22	1990-9	
W. B. Industrial Development Corporation Lin	nited 2,541.02	4	150.7	7 128.32	279.09	1989-9	
West Bengal Industrial Infrastructure Developeration		43	6,215.			1980-8	
Industry and Minerals - Other Er	ngineering In	dustries -				Ī	
A Stock & Company	17.75	2	17.7	5 16.31	34.06	1986-8	
ACC Babock Limited	281.60	3	281.0			1995-9	
Alcond Employees Industrial Co-op. Society L		1	5.0			1990-	
Bharat Brakes and Valves Limited	525.18	1	328.			1995-	
Braith Waite Limited	33.47	- 1	8.3			1999-	
Burn Standard Co. Limited	410.68	1	0.0				
Cater Poolar Engineering Company Limited	1,827.25	126	399.		7		
Das Reprographic Limited	8.29	1	8.2	1	20 10 10 10 10 10 10 10 10 10 10 10 10 10	1995-	
Deepeejoy Co. Limited	13.58	. 1	6.7			1999	
Durgapur Malleable Limited	13.04	1	13.			1995	
Electrical Manufacturing Co. Limited	184.09	1	115				
Electro-Medical and Allied Industries Limited		40					
Jeshop Co. Limited	3,066.00		0.				
Krobs & Cie India Limited		1			PRESENTED AT		
11100000	16.89	1	14	.77 8.40	0 23.17	1995	

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT (iii) Recoveries in Arrears on account of Loans paid to Statutory bodies, etc

C1 C7 1.1	Balance for	Number	Amount Overdue			Earliest year to
and names of borrowers	which terms & conditions have been settled	of loans	Principal	Interest	Total	which the
				(in lakhs of	rupees)	relate
Loans for Economic Services		1.4				
Industry and Minerals - Other Engi	neering Indus	tries -				
M/s. Reyrolle Burn Limited	107.69	2	61.42	39.88	101.30	1995-96
National Instrument Co. Limited	446.24	1 '	0.00	60.24	60.24	2001-02
Neepha Steel Limited	52.00	1	52.00	12.28	64.28	1995-96
Shalimar Works Limited	4,796.93	185	2,336.03	1,591.50	3,927.53	1982-83
Siel Tizit Limited	3.40	1	1.70	0.00	/ 1.70	2001-02
West Bengal Financial Corporation	15.00	2	15.00	10.27	25.27	1984-85
West Bengal Industrial Development Corporation Live	mited 3.00	1	3.00	0.41	3.41	1984-85
Industry and Minerals - Other Indu	stries -			N 1 1 1		
Basumati Corporation Limited	2,831.49	219	846.37	1,840.68	2,687.05	1983-84
	20.00	*	840.37	1,840.08	2,087.03	1983-84
Industry and Minerals - Transport	Equipment Ind	ustries -				
Light Engineering Company	1,751.26	184	697.05	1,057.97	1,755.02	1983-84
Various Joint Stock Companies	16,893.62	760	4,536.00	10,014.53	14,550.53	1975-76
Westinghouse Saxby Farmer Limited	16,681.72	330 /	8,524.30	6,397.00	14,921.30	1970-71
250	d 0d-11 Todas	tuion -				
Industry and Minerals - Village an	d Small lindus	CITES -		7	× 1 1 / 1	
Dev Paints Private Limited	12.50	1	7.70	4.86	12.56	1998-99
West Bengal Ceramic Development Corporation Lt	1,025.75	144	368.27	1,001.12	1,369.39	1986-87
West Bengal Handicraft Development Corporation	69.75	2	5.58	9.83	15.41	2001-02
West Bengal Handloom and Power-loom Development Corporation	76.25	7	76.25	37.60	113.85	1986-87
West Bengal Khadi and Village Industries Board	16.75	2	15.18	4.02	19.20	1984-85
West Bengal Small Industries Corporation Limited		6	1,055.00	40.59	1,095.59	1996-97
	1,055.00	O	1,055.00			
Other Transport Services -				1.121		4
Hooghly River Bridge Commissioners	43,003.76	175	10,777.18	19,057.402	29,834.58	1997-98
Howrah Improvement Trust	34.44	3	33.44	49.86	- 83.30	1969-70
Road Transport Services -				a di Am	ALC YOUR	
Calcutta State Transport Corporation					10.500.01	
Calcutta Tramways Company (1978)	10,779.05	66	4,955.93	5,567.28	10,523.21	1980-81
North Bengal State Transport Corporation	6,994.75	66	2,359.19	3,809.21	6,168.40	1987-88
South Bengal State Transport Corporation	9,475.65	50 -	627.84	3,662.60	4,290.44	1994-95
West Bengal Surface Transport Corporation	5,894.47	46	368.65	3,242.35	3,611.00	1994-95
West Bengar Surface Transport Corporation	1,526.07	17	0.31	460.14	460.45	1996-97
Trading Institutions +				1		
			· spinotones	1 277 66	2 705 (7	100
West Bengal Mineral Dev. Corporation Limited	3,031.56	112	1,328.01	: 1,377.66	2,705.67	1984-85
				1 / 1 / 1		

STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT (iii) Recoveries in Arrears on account of Loans paid to Statutory bodies, etc

CITATION CT INCOME CONTROL OF THE CO	Balance for	Number	Amount Overdue			Earliest year to
and names of borrowers	which terms & conditions have been settled	of loans	Principal	Interest	Total	which the arrears relate
				(in lakhs of	rupees)	Telate
11/2						
Loans for Economic Service Transport -	es -					
. Indo Waterways Transport	2.00	1	1.20	1.88	3.08	1988-89
Total- Loans for Economic Services -	10,17,758.03	6,044	1,65,193.34	2,82,780.37	4,47,973.71	
Loans for Social Services	<u>-</u>					
Education, Sports, Art and Culture						
Universities	1.24	6	1.24	0.15	1.39	1967-68
Housing -						
Calcutta Improvement Trust	35.22	25	34.28	14.35	48.63	1970-71
Howrah Improvement Trust	4.64	5	4.64	2.11	6.75	1966-67
anchayati Raj Institutions	229.81	(A)	(A)	(A)	(A)	(A)
Vest Bengal Housing Board	889.39	12	255.89	283.88	539.77	1977-78
Information and Publicity -	*					
West Bengal Film Development Corporation Limite	ed 1,118.50	48	457.34	919.80	1,377.14	1987-88
	1,116.50	40	437.34	919.80	1,5//.14	1507 00
Social Welfare and Nutrition -			y.	30	100	
Panchayati Raj Institutions	0.43	(A)	(A)	(A)	(A)	(A)
Urban Development -						
Asansol-Durgapur Development Authority	3,194.60	66	1,670.04	2,189.97	3,860.01	1986-87
Calcutta Corporation	850.00	5	850.00	199.19	1,049.19	1997-98
Calcutta Improvement Trust	1,493.47	. 40	766.75	762.14	1,528.89	1988-89
Calcutta Metropolitan Development Authority	29,718.33	141	11,077.58	20,686.37	31,763.95	1984-85
Digha Development Authority	90.00	6	_ 1.00	45.40	46.40	1997-98
Haldia Development Authority	6,479.01	101	2,496.99	3,764.14	6,261.13	1986-87
Howrah Improvement Trust	771.55		292.59	502.87	795.46	1981-82
Jalpaiguri-Siliguri Development Authority	4,573.10	38 69	1,105.63	3,119.48		1986-87
Municipalities — — — — — — — — — — — — — — — — — — —	2,954.95	409	1,570.96	1,649.45	4,225.11	1982-83
Sriniketan Santiniketan Development Authority	1,056.35	31	151.16	602.68	3,220.41 753.84	1995-96
West Bengal Housing Board	7.00	7	11		11.17	1979-80
West Bengal Industrial Infrastructure Developme		5	5.17 182.18	53.53	235.71	1990-91
Corporation	100	184	* "		The first war	
Water Supply and Sanitation -						
Calcutta Corporation	59.13	6	41.04	14.55	55.59	1975-76
Haldia Development Authority	1,847.78	24	1,647.43	1,390.35	3,037.78	1986-87
Municipalities	245.91	22	146.31	110.73	257.04	1984-85
Total - Loans for Social Services -	55,802.59	1,060	22,758.22	36,317.14	59,075.36	-
Grand Total	10,73,560.62	7,104	1,87,951.56	3,19,097.51	5,07,049.07	

⁽A) Please see 'Note' at the end of this statement.

Note: In the case of Loans, detailed accounts of which are maintained by Departmental Officers, the information about recoveries in arrears has not been received.

Statement No. 6

GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, JOINT STOCK COMPANIES, LOCAL BODIES, OTHER INSTITUTIONS AND PRIVATE PARTIES

The Guarantees given by the Government are shown below:

Name of the Public or other body for which guarantee has been given and brief nature of the guarantee	Maximum amount guaranteed	Sums guaranteed/outstanding on the 31st March 2003	
trie guarantee	(Principal only)	Principal	Interest/ Dividend
1	2	to hat red thought we	4
Loans. debentures. bonds. etc. raised by -		(In lakhs of rupees)	
1 (1) Statutory Corporation and Boards (20)*	13,82,165.90	9,10,437.60	(Y)
2 (2) Government Companies (26)*	1,30,698.95	72,602.22	(Y)
3 (3) Cooperative Banks and Societies -	2,39,239.36	1,28,687.83	(Y)
4 (4) Other Institutions -	12,759.62	7,666.68 /	(Y)
Total	17,64,863.83	11,19,394.33	(Y)

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give Guarantees on the security of the Consolidated Fund of the State.

^(*) Figures in brackets indicate number of Institutions.

⁽Y) Information is awaited from Departmental Officers.

Statement No. 6 - Contd.

	Carry College Control of the Control			
	and of the fubile of other body for willow	Maximum amount	Sums guaranteed/ o on the 31st March	
		(Principal only)	Principal	Interest/ Dividend
	Principle 10	2	3	4
(1) 5	Statutory Corporation and Boards (20)*		(in lakhs of	rupees)
(1)	(i) Guarantee for repayment of loans raised by issue of bonds/debentures and payment of Interest thereon	11,80,562.26	8,54,318.80	(Y)
(2)	(ii) Guarantee for repayment of loans obtained from Rural Electrification Corporation, Industrial Development Bank of India, Housing and Urban		56,118.80	(Y)
	Development Corporation and Banks and payment of interest thereon			in -
Tota	al . (1) Statutory Corporation and Boards	13,82,165.90	9,10,437.60	(Y)
(2)	Government Companies (26)*			
(1)	(i) Guarantee for repayment of loans raised by issue of bonds/debentures and payment of interest thereon	4,793.90	2,974.80	(Y)
(2)	(ii) Guarantee for repayment of loans obtained from the Bank, State Trading Corporation, We Bengal Financial Corporation, National Bank Agricultural and Rural Development and payment of interest thereon	est 1,25,505.05	69,627.42	(Y)
Tot	tal . (2) Government Companies (26)*	1,30,698.95	72,602.22	(Y)

^(*) Figures in brackets indicate number of Institutions.

⁽Y) Information is awaited from Departmental Officers.

Statement No. 6 - Concld.

Name of the Public or other body for which guarantee has been given and brief nature of	Maximum amount guaranteed	Sums guaranteed/ on the 31st March	Sums guaranteed/ outstanding on the 31st March 2003		
guarantee	(Principal only)	Principal	Interest/ Dividend		
1	2	3	4		
(3) Cooperative Banks and Societies -		(in lakhs of	rupees)		
(a) Credit Cooperatives (i) Guarantee for repayment of loans raised by issue of debentures and payment of interest thereon	0.00	0.00	0.00		
(2) (b) Housing Cooperatives	And Millians		10 10 10		
(1) (i) Guarantee for repayment of loans obtained from the Life Insurance Corporation of India and payment of interest theron	0.00	0.00	0.00		
3 (c) Warehousing and Marketing Societies	The state of the state of	A Comment			
(1) (i) Guarantee for repayment of loans obtained from Banks and of Credit facilities allowed by Banks, LIC, etc.	0.00	0.00	0.00		
4 (d) Processing Cooperatives		The State of			
(1) (i) Guarantee for repayment of loans obtained from Banks	0.00	0.00	0.00		
5 (e) Other Cooperatives (9)* - (x)	The state of the state of		and the late		
(1) (i) Guarantee for repayment of loans obtained from Banks, LIC, etc.	2,39 239.36	1,28,687.83	(Y)		
Total . (3) Cooperative Banks and Societies -	2,39,239.36	1,28,687.83	(Y)		
(4) Other Institutions - (a) Guarantee given to 10 Industrial Units & Other Establishments for repayment of loans obtained from Banks and the Industrial Rehabilitation Corporation	Print standard or over	Policies on pressent and the other policies of the property of	Man cost paragram		
The same of the sa	12,759.62	7,666.68	(Y)		
Total (4) Other Institutions -	12,759.62	7,666.68	(Y)		

^(*) Figures in brackets indicate number of Institutions:

⁽Y) Information is awaited from Departmental Officers.

⁽X) Complete particulars are awaited from Departmental Officers.

Notes: 1. The Government charges a fee at the rate of half per cent per annum on the outstanding sums guaranteed.

An amount of Rs. 3.10 lakhs was received by the Government during 2002-2003 towards guarantee fee. The information regarding amount due as on 31.03.2003 in respect of guarantee fee is awaited from Departmental Officers.

^{2.} The information regarding invocation of any guarantee during 2002-2003 is awaited from departmental Officers.

STATEMENT NO. 7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES

enter druckters	As on 1st April	As on 3	31st March
(A) General Cash Balance	2002	(In lakhs of rupees)	2003
(1) Cash in treasuries	916.20	*	110.25
(2) Deposits with Reserve Bank	-1,705.07		10,557.41
Total	-788.87	8	10,667.66
(3) Add-Investment held in Cash Balance Investments Account	45,298.81		45,313.68
Total-(A)	44,509.94		55,981.34
	91	- 1	
B) Other Cash Balance and Investments -			
(1) Cash with Departmental Officers	1,166.93		1,201.43
(2) Permanent Advances for contingent expenditure with Departmental Officers	99.32		101.48
(3) Investments of Earmarked Funds :	59.57		59.57(Z)
-	3	Ay.	
Total-(B)	1,325.82		1,362.48
Total-(A) and (B)	45,835.76		57,343.82

Explanatory Notes:

- 1. The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public account. The balance against 'Deposits with Reserve Bank' represents the balance according to Government account after taking into account inter-Government monetary settlement advised to the Reserve Bank up to the 25th April 2003. There was a difference of Rs.7,291.41 lakhs (Cr.) between the figure of "Deposits with Reserve Bank" reflected in the accounts Rs.10,557.41 lakhs (Dr.) and that intimated by the Reserve Bank of India Rs.17,848,82 lakhs (Cr.). The difference is under reconciliation.
- 2. Under an agreement with the Reserve Bank of India, the State Government has to maintain with the Bank at the end of each Working day a minimum balance of Rs. 2.48 Crores w.e.f. 1.3.1999. When the balance falls below the agreed minimum the Deficiency is made good by the Bank by giving ordinary and special ways and means advances within the limits fixed from time to time. The limit for ordinary ways and means advances for 2002 2003 was fixed at Rs. 360.00 Crores w.e.f. 1.4.2002. In addition, special ways and means advances could also be made available against Government of India Securities held by the State Government up to the limits as mentioned below:

Rs. 460.67 Crores, w.e.f. 10.04.2002; Rs. 455.68 Crores w.e.f. 18.7.2002; Rs. 464.73 Crores w.e.f. 14.10.2002; Rs. 484.41 Crores w.e.f. 13.01.2003.

During the year 2002 - 2003 both the advances carried interest normally at the prevailing Bank Ratès.

If even after taking these advances, the balance falls below the prescribed minimum, the Bank Charges interest at the following rates in relating to the Bank rate on the Shortfall.

The rate of Interest are as follows:-

	From 20.10.2001 to 29.10.2002,	rom 30.10.2002 to 31.03.2003
i) Shortfall in the minimum balances	6.50%	6.25%
ii) Ways & Means Advances	6.50%	6.25%
iii) Overdraft	8.50%	8.25%
iv) Bank Rate	6.50%	6.25%
At the end of the year there was discharged	ged liability on account of interest for Rs. 7.8	5 Crores.

The Investments held in the Cash Balance Investments Account were wholly in the Government of India Securities.

The details of investments out of Earmarked Funds are given in Statement No. – 19

STATEMENT NO. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following	is a summarv of l	balances as on 31st March	2003
Debit Balance	Sector of the	Name of Account	Credit Balance
Rs.	General Account		Rs.
(1)	(2)	(3)	(4)
		Consolidated Fund	\$117.51.00.10.1
6,38,22,49,68	A to D and Part of L	Government Account	
	E	Public Debt	6,56,16,84,36,728
	A.A.	St. owner(ste North	386 3h Tp et 1
1,26,79,50,66,	087 F	Loans and Advances	We will see the second
		Contingency Fund	A Tet. Mark Street
		Contingency Fund	19,10,93,821
		Public Account	TOPOUR PRODE
	I 13	Small Savings, Provident Fund etc.	42,65,81,77,307
	N.	(a) Provident Funds	41,85,71,69,034
	X . M	(b) Other Accounts	80,10,08,273
	J	Reserve Funds.	in plan draging under 1. 1. 16
		(i) Reserve Funds bearing Interest	1,93,01,02,617
		(ii) Reserve Funds not bearing Interest	the state of the s
59,57,098		Gross Balance	69,84,50,315
	К	Deposits and Advances	AND ADDRESS OF THE REAL PROPERTY.
	~~~	(i) Deposits bearing interest	44,13,09,45,381
Ţ		(ii) Deposits not bearing interest	29,85,06,30,300
28,89,20,485	L	(iii) Advances Suspense and Miscellane	ous

(i) Suspense

## STATEMENT NO. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

7,	74,93,27,44,297		Total	7,74,93,27,44,297
	1,06,67,66,305	N	Cash Balance (Closing)	*
	7,05,69,515		(ii) Inter Government Adjustment Accounts	
SAFE SAFE	3,94,58,45,278		<ul><li>(i) Money orders and other Remittances (Net)</li></ul>	
	4,01,64,14,793	M	Remittances	4
	32,83,563		<pre>(ii)Accounts with Government of Foreign Countries</pre>	0
14.1	4,53,13,67,733	****	Investment Other Items(net)	-69,50,92,172

#### Explanatory notes:

1. The significance of the head "Government Account" is explained in note 4 below. The other headings in the summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the state, such as lands, buildings, communications, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under the heads of account relating to Debt. Contingency Fund and Public Account is given in Statement no. 16.

In a number of cases, there are un-reconciled differences in the closing balances as reported in statement no. 16 and those shown in the separate registers or other records maintained in the accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.

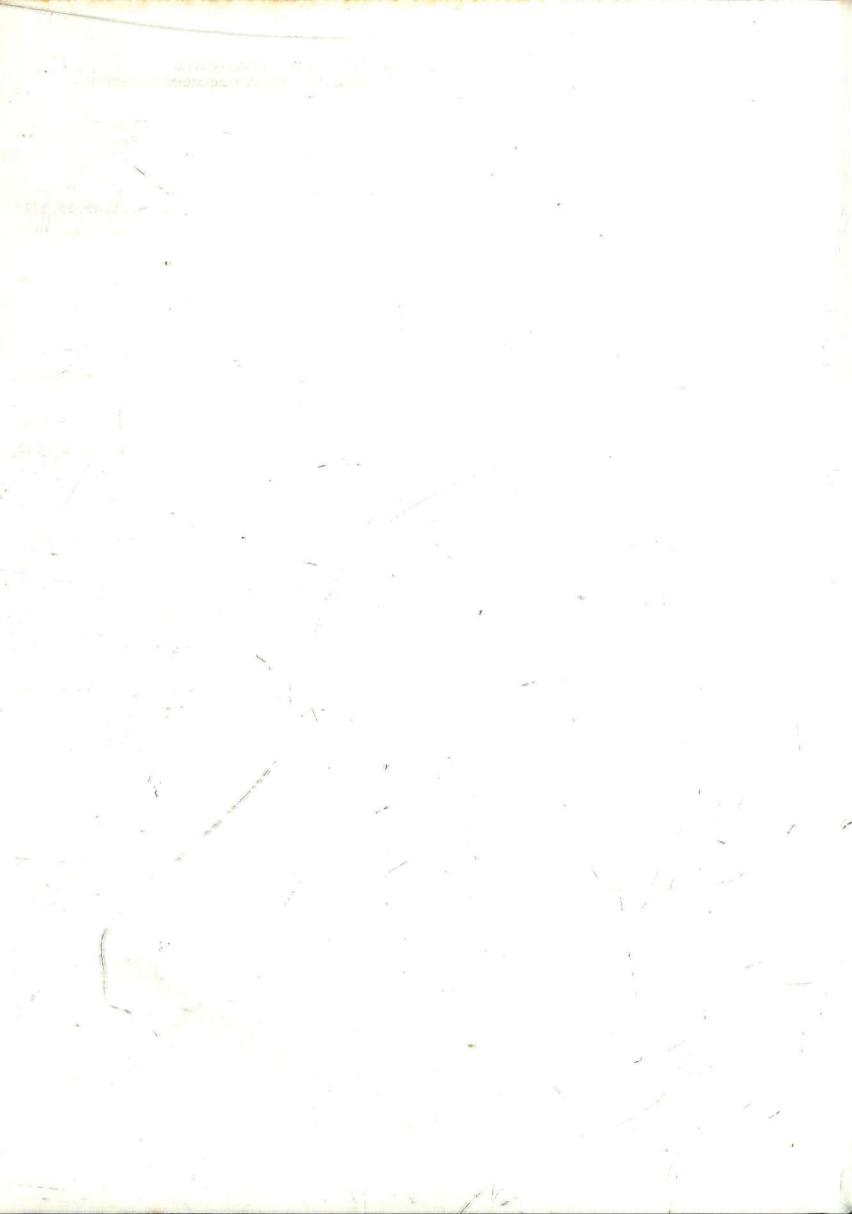
The balances under "Loans and Advances" are communicated to the officers every for verification and acceptance thereof. In a large number of cases such acceptances have not been received. Some instances where the verification and acceptances of large balance have been delayed are given in Appendix IV.

Government Account- Under the system of book keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and the Advances, Suspense and the Miscellaneous (Other than Miscellaneous Government Account), Remittances and contingency Fund. The closing balance at the end of the year may be worked out and proved.

The Government Account for current Financial Year will show how the net amount at the end of the year has been arrived at:-

# STATEMENT NO. 8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

Debit	The second secon	
Rs	Details	Credit
5,44,02,83,06,459	A- Amount at the debit of Government	Rs
	Account on 1st April 2002	
	B- Receipt Heads - (Revenue	1,45,25,45,29,577
2,31,60,77,19,666	C- Expenditure Heads-(Revenue Account)	
	***	
7,84,34,71,685	D- Expenditure Heads-(Capital Account)	
		And the second
	E - Miscellaneous	
	100	
270	I - Amount at the debit of Government	6,38,22,49,68,233
	Account on 31st March 2003	7
7,83,47,94,97,810	Total	. 7,83,47,94,97,810



PART II - Detailed Accounts and Other Statements

A - Revenue and Expenditure

# STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

	Heads	Amount (In thousands of rupees)	Percentage of total revenue	Percentage of total expenditure
	(1)	(2)	(3)	(4)
	(a) TAX REVENUE -	REVENUE	,	
	(i) TAXES ON INCOME AND EXPENDITURE		8	
	Corporation Tax	99,65,500	6.86	4.30
	Taxes on Income other than Corporation Tax	76,77,500	5.29	3.31
	Taxes on Agricultural Income	22,498	0.02	0.01
	Other Taxes on Income and Expenditure	23,05,085	1.59	1.00
(	(ii) TAXES ON PROPERTY AND CAPITAL TRANSACTIONS			
	Land Revenue	65,82,873	4.53	2.84
	Stamps and Registration Fees	72,04,096	4.96	3.11
	Taxes on Wealth	16,000	0.01	0.01
1	Taxes on Immovable Property other than Agricultural land	7,857	0.01	0.00(a)
	(iii) TAXES ON COMMODITIES AND SERVICES-	- · · · · · · · · · · · · · · · · · · ·		
	Customs	1,05,13,800	7.24	4.54
	State Excise	56,68,542	3.90	2.45
	Union Excise Duties	1,61,68,500	11.13	6.98
	Taxes on Sales, Trade etc.	4,19,15,127	28.86	18.10
	Taxes on Vehicles	24,93,986	_ 1.72	1.08
-	Taxes on Goods and Passengers	8,047	0.01	0.00(a)
	Taxes on Duties on Electricity	14,54,201	1.00	0.63
	Service Taxes	12,12,700	0.83	0.52
	Other Taxes and Duties on Commodities and Services	31,15,044	2.14	1.'34
	Total - (a) Tax Revenue	11,63,31,356	80.09	50.23
	(b) NON-TAX REVENUE (i) Fiscal Services	78	0.00(a)	0.00(a)
	(ii) Interest Receipts, Dividends and Profits	10,41,274	0.72	0.45
	(iii) Administrative Services	11,40,516	0.79	0.49
	(iv) Pension and Miscellaneous General Services	6,23,951	0.43	0.27

⁽a) Actual percentage comes to less than 0.005

CTAT	FEME	MT N	0 0	- Conto	1
SIA		WI IN	U. 3	- COIII	

Heads (1)	Amount (In thousands	Percentage of total revenue	Percentage of total expenditure
Social Services	of rupees)	(3)	(4)
Education. Sports Art and Culture	1,72,816	0.12	0.07
Health and Family Welfare	4,89,580	0.34	0.21
Water Supply, Sanitation, Housing and Urbal Development	1,36,627	0.09	0.06
Information and Broadcasting	5,747	0.00(a)	0.00(a)
Labour and Labour Welfare	10,941	0.01	0.00(a)
Social Welfare and Nutrition	30,549	0.02	0.01
Others	10,957	0.01	0.00(a)
	en 22		The state of the state of
(v) Economic Services Agriculture and Allied Activities	21,72,205	1.50	0.94
Rural Development	20,317	0.01	0.01
Special Areas Programme	59,602	0.04	0.03
Irrigation and Flood Control	1,04,099	0.07	0.04
Energy	138	0.00(a)	0.00(a)
Industry and Minerals	1,06,459	0.07	0.05
Transport	2,23,755	0.15	0.10
General Economic Services	1,91,954	0.13	- 0.08
Other Scientific Research	1,781	0.00(a)	0.08
TOTAL - (b) NON-TAX REVENUE	65,43,348	4.50	2.83
(c) GRANT-IN-AID AND CONTRIBUTION	ONS 2,23,79,824	15.41	9.66
GRAND TOTALREVENUE	14,52,54,530	100.00	62.72
EXPENDITURE		DIMORRAL	Daylon S. F.
(a) General Services -		- 100	
Fiscal Services (i) Collection of Taxes on Income and Expenditure	84,273	0.06	0.04
(ii) Collection of Taxes on Property and Capital Transactions		3-2-0-07-001	160651911 44.24
Land Revenue	26,11,385	1.80	1.13
Stamps and Registration  Collection of Other Taxes on	3,55,362	0.24	0.15
Property and Capital Transactions	3,612	0.00(a)	0.00(a)
(iii) Collection of Taxes on Commodities and Services		and the same of	The state of
State Excise	3,76,052	0.26	0.16
Taxes on Sales, Trade etc.	7,35,338	0.51	0.32
Taxes on Vehicles	83,955	0.06	0.04
Other Taxes and Duties on Commodities and services	36,035	0.02	0.02
(iv) Other Fiscal services	2,08,212	0.14	0.09
Total- Fiscal Services	44,94,224	3.09	1.94

⁽a) Actual percentage comes to less than 0.005

### STATEMENT NO. 9 - Concld.

Applicate applicates		S	
Heads (1)	Amount in thousands	Percentage of total	Percentage of total
EXPENDITURE - concld.	of rupees)	revenue	expenditure
Interest Payments and	(2)	(3)	(4)
servicing of debt	7,81,04,699	53.77	33.72
Organs of State	16,20,286	1.12	0.70
Administrative Services	1,73,53,034	11.95	7.49
Pensions and Miscellaneous General Services	2,43,08,118	16.73	10.50
Total- (a) General Services	12,58,80,361	86.66	54.35
(b) Social Services		29	
Education, Sports, Art and Culture	4,40,08,066	30.30	19.00
Health and family Welfare	1,32,90,747	9.15	5.74
Water Supply, Sanitation, Housing and Urban development	85,52,168	5.89	3.69
Information and Broadcasting	3,27,858	0.23	0.14
Welfare of Scheduled castes, Scheduled Tribes and Other Backward Classes	18,09,204	1.25	0.78
Labour and Labour Welfare	5,31,658	0.37	0.23
Social Welfare and Nutrition	69,75,645	4.80	3.01
Others	4,94,923	0.34	0.21
Total-(b) Social Services	7,59,90,269	52.32	32.81
(c) Economic Services			
Agriculture and Allied	75,15,812	5.17	3.25
Rural Development	61,15,722	4.21	2.64
Special Areas Programmes	,32,81,639	2.26	1.42
Irrigation and Flood Control	45,44,165	3.13	1.96
Energy	21,313	0.01	0.46
Industry and Minerals	10,72,009	0.74	0.46
Transport	41,16,373	2.83	1.78
Science, Technology and Environment	12,792	0.01	0.01
General Economic Services	7,40,204	0.51	0.32
Total-(c) Economic Services	2,74,20,029	18.88	11.84
(d) GRANTS-IN-AID AND CONTRIBUTION	S 23,17,062	1.60	1.00
GRAND TOTAL-EXPENDITURE (REVENUE ACCOUNT)	23,16,07,721	159.45	100.00
			1

## STATEMENT NO 10 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

		Actuals for 2002-2003	SUMBLE PERSONS
Heads	Charged (Rs.)	Voted (Rs.)	Total (Rs.)
1	2	3	4
Expenditure Heads(Revenue Accounts)	78,51,18,75,885(a)	1,53,09,58,43,781	2,31,60,77,19,666
Expenditure Heads (Capital Accounts)	87,62,089(b)	7,83,47,09,596	7,84,34,71,685
Disbursement under Public Debt, Loans and Advances and Amount	1,91,82,21,01,645	13,62,79,71,443	2,05,45,00,73,088
transferred to the Contingency Fund (*)		<u>\</u>	
Total:	2,70,34,27,39,619	1,74,55,85,24,820	4,44,90,12,64,439
(*) The figures have been arrived at E - Public Debt -	as follows :  Charged  Expenditure  (Rs.)	10 sare - 10 p/ 10 p/	Voted Expenditure (Rs.)
6003 - Internal debt of the State Government	1,75,50,13,38,962	Toronto and the	nearna seat 125(13)
6004 - Loans and Advances from the Central Government	16,32,08,97,683	A	AND AND ALL
F - Loans and Advances	- 1,35,000	A	13,62,79,71,443
Total:	1,91,82,21,01,645		13,62,79,71,443

⁽a) Includes Rs. 12,207 spent out of advance from the Contingency Fund during 2001 - 2002 and recouped to the Fund during the year. Excludes Rs. 10,000, Rs. 1,00,000 and Rs. 1,500 spent out of advance from the Contingency Fund during the year, but not recouped to the Fund till the close of the year.

⁽b) Excludes Rs. 5,87,026 and Rs. 16,24,597 spent out of advance from the Contingency Fund during the Year, but not recouped to the Fund till the close of the year.

### RECEIPT HEADS (REVENUE ACCOUNT)

A. Tax Revenue	Actuals for 2002-2003
(a) Taxes on Income and Expenditure	In Rupees
0020 Corporation Tax	
901 Share of Net Proceeds assigned to States	9,96,55,00,000
Total: 0020 Corporation Tax	9,96,55,00,000
0021 Taxes on Income other than Corporation Tax	et 200
901 Share of net proceeds assigned to States	7,67,75,00,000
Total: 0021 Taxes on Income other than Corporation Tax	7,67,75,00,000
	*
0022 Taxes on Agricultural Income	1 ** ** ** ** ** ** ** ** ** ** ** ** **
101 Tax Collections	2,24,97,668
Total: 0022 Taxes on Agricultural Income	2,24,97,668
0028 Other Taxes on Income and Expenditure	
107 Taxes on Professions, Trades, Callings and Employment	2,23,33,85,355
901 Share of Net Proceeds assigned to States	7,17,00,000
Total: 0028 Other Taxes on Income and Expenditure	2,30,50,85,355
Total:A(a) Taxes on Income and Expenditure	19,97,05,83,023
(b) Taxes on Property and Capital Transactions	
0029 Land Revenue	
101 Land Revenue/Tax	12,72,76,164
101 Land Revenue/Tax  103 Rates and Cesses on Land	6,33,66,30,095
104 Receipts from Management of ex-Zamindari	11,39,89,277
800 Other receipts	49,77,492
Total: 0929 Land Revenue	6,58,28,73,028

0030	Stamps and Registration Fees	A PETER MICH	Actu	als for 2002-200 In Rupees
01	Stamps-Judicial			Mit Policial and a term
101	Court Fees realised in stamps			11,28,38,957
102	Sale of Stamps			19,28,23,764
800	Other receipts	· ·	Series ( Series )	6,46,72,480
Total		4		37,03,35,201
	. or stamps there is a		10 to 1 to 1 to 1 to 1	or Makers I the
		·	and majorit	Section Land
02	Stamps-Non-Judicial		. Il	
102	Sale of Stamps		///	6,26,90,21,045
103	Duty on Impressing of Documents			9,84,36,957
800	Other receipts	1 277	The second	8,03,52,971
901	Deduct-Payments to Local bodies of proceeds on duty levied by them of property			-18,54,90,161
Total.	02 Stamps-Non-Judicial		a supla	6,26,23,20,812
03	Registration Fees		100 min	
104	Fees for registering documents		" Dislo	40,45,92,462
800	Other receipts		hitanina 4	16,68,48,021
Total:			17 4, 002	57,14,40,483
	0030 Stamps and Registration Fees		- 30,50	7,20,40,96,496
iotai:	0030 Scamps and Registration Fees			all in the
		I was to to the	in the	1215ana - 1 - 1 - 1 - 1 - 1 - 1
0032	Taxes on Wealth			The same of the sa
60	Other than Agricultural Land	The state of the s		
901	Share of Net Proceeds assigned to	States _		1,60,00,000
Total:	60 Other than Agricultural Land	1100		1,60,00,000
Total:	0032 Taxes on Wealth	-		1,60,00,000
0035	Taxes on Immovable Property other	than	4	
0035	Taxes on Indicovable Property Other			
101	Ordinary Collections	1.4		78,57,235
				E E

	Actuals for 2002-2003 In Rupees
Total: 0035 Taxes on Immovable Property other than Agricultural Land	78,57,235
Total: A(b) Taxes on Property and Capital Transactions	13,81,08,26,759
en.	
(c) Taxes on Commodities and Services	
0037 Customs	
901 Share of Net proceeds assigned to States	10,51,38,00,000
Total: 0037 Customs	10,51,38,00,000
0038 Union Excise Duties	
02 Duties assigned to States	
901 Share of Net proceeds assigned to States	16,16,85,00,000
Total: 02 Duties assigned to States	16,16,85,00,000
Total: 0038 Union Excise Duties	16,16,85,00,000
0039 State Excise	
101 Country Spirits	4,18,55,76,284
102 Country fermented Liquors	16,02,58,909
103 Malt Liquor	35,16,65,882
104 Liquor	16,33,462
105 Foreign Liquors and spirits	95,16,99,152
106 Commercial and denatured spirits and medicated wines	74,837/
107 Medicinal and toilet preparations containing alcohol, opium, etc.	13,45,759
108 Opium, hemp and other drugs	96,427
150 Fines and confiscations	1,24,18,772
800 Other receipts	37,72,464
Total: 0039 State Excise	5,66,85,41,948

		Actuals for 2002-2003 In Rupees
0040	Taxes on Sales, Trade etc.	III Rupees
101	Receipts under Central Sales Tax Act	5,23,09,68,385
102	Receipts under State Sales Tax Act	36,30,76,46,679
103	Tax on sale of Motor spirits and Lubricants	22,97,47,768
104	Surcharge on Sales Tax	14,24,61,177
107	Receipts of Turnover Tax	37,07,724
800	Other receipts	5,95,537
	0040 Taxes on Sales, Trade etc.	41,91,51,27,270
iocai.	UUQU TAXES ON BUTES, TIME	<b>'</b>
0041	Taxes on Vehicles	
101	Receipts under the Indian Motor Vehicles Act	52,68,34,960
102	Receipts under the State Motor Vehicles Taxation Acts	1,79,75,17,706
800	Other receipts	16,96,32,943
Total:	0041 Taxes on Vehicles	2,49,39,85,609
		The state of the s
0042	Taxes on Goods and Passengers	
102		3,10,014
102	Tolls on Roads	3,10,014 41,59,394
104	Tolls on Roads TAX COLLECTIONS-GOODS TAX	
104	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas	41,59,394 35,13,967
104 106 800	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts	41,59,394
104 106 800	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas	41,59,394 35,13,967 63,881
104 106 800	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts  0042 Taxes on Goods and Passengers	41,59,394 35,13,967 63,881
104 106 800	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts	41,59,394 35,13,967 63,881
104 106 800 Total:	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts  0042 Taxes on Goods and Passengers	41,59,394 35,13,967 63,881
104 106 800 Total:	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts  0042 Taxes on Goods and Passengers  Taxes and Duties on Electricity	41,59,394 35,13,967 63,881 80,47,256
104 106 800 Total: \ 0043 101	Tolls on Roads  TAX COLLECTIONS-GOODS TAX  Tax on entry of goods into Local Areas  Other receipts  0042 Taxes on Goods and Passengers  Taxes and Duties on Electricity  Taxes on consumption and sale of Electricity	41,59,394 35,13,967 63,881 80,47,256

Actuals for 2002-2003 In Rupees

And Common to	
	1,45,42,01,356
Total: 0043 Taxes and Duties on Electricity	
0044 Service Tax	9
901 Share of Net proceeds assigned to States	1,21,27,00,000
Total: 0044 Service Tax	1,21,27,00,000
0045 Other Taxes and Duties on Commodities and	
101 Entertainment Tax	32,39,38,341
-102 Betting Tax	7,10,87,610
105 Luxury Tax	93,41,48,526
112 Receipts from Cesses Under Other Acts	1,52,56,64,069
113 Receipts Under Raw Jute Taxation Acts	33,80,570
	1,51,25,168
	24,17,00,000
901 Share of Net proceeds assigned to States Total:0045 Other Taxes and Duties on Commodities and S	ervices 3,11,50,44,284
Total:0045 Other Taxes and Dutles on Commodities and	3,11,30,11,201
Total:A(c) Taxes on Commodities and Services	82,54,99,47,723
Total: A. Tax Revenue	1,16,33,13,57,505
	_ /
B. Non-Tax Revenue	
(a) Fiscal Services	1
0047 Other Fiscal Services	
800 Other Receipts	78,414
Total: 0047 Other Fiscal Services	78,414
Total: B(a) Fiscal Services	78,414
· ·	

		Actuals for 2002-2003 In Rupees
(b)	Interest Receipts, Dividends and Profits	3000000 200000 Access 640000
0049	Interest Receipts	
01	Interest from State Governments	
101	Intertest on Loans for State Plan Schemes	43,220
104	Interest on Loans for Non-Plan Schemes	500
106	Interest on Ways and Means Advances	1,332
800	Other receipts	6,575
Total:	01 Interest from State Governments	51,627
		/
04	Interest Receipts of State/Union Territory	to the second se
103	Interest from Departmental Commercial	57,14,75,204
103	Undertakings	3,97,621
107	Interest from Cultivators	36,73,49,783
110	Interest realised on investment of Cash - balances	30,73,49,703
190	Interest from Public Sector and other Undertakings	56,121
195	Interest from Co-operative Societies	1,28,02,307
800	Other receipts	7,53,29,104
900	Deduct Refund	-6,960
Total:	04 Interest Receipts of State/Union Territory Government	1,02,74,03,180
Total:	4	1,02,74,54,807
Į.	· ·	
0050	Dividends and Profits	
		1,04,36,343
, 101	Dividends from Public Undertakings	33,82,941
200	Dividends from other investments	1,38,19,284
	0050 Dividends and Profits  B(b) Interest Receipts, Dividends and Profits	1,04,12,74,091
(c) (i)	Other Non-Tax Revenue General Services	
0051	Public Service Commission	

	Actuals for 2002-2003 In Rupees
102 State Public Service Commission	. 1,81,78,284
105 State Public Service Commission Examination Fees	750 .
800 Other receipts	3,882
Total: 0051 Public Service Commission	1,81,82,916
0055 Police	
101 Police supplied to other Governments	10,12,64,262
102 Police supplied to other parties	3,06,78,785
103 Fees, Fines and Forfeitures	1,54,53,930
104 Receipts under Arms Act	13,15,27,716
105 Receipts of State-Head-quarters Police	12,93,51,728
800 Other receipts	23,47,02,289
Total: 0055 Police	64,29,78,710
0056 Jails	ar 5
Sale of Jail Manufactures	30,900
800 Other receipts	9,87,991
Tôtal: 0056 Jails	10,18,891
0058 Stationery and Printing	* * * *
101 Stationery receipts	3,64,402
102 Sale of Gazettes etc.	2,98,625
200 Other Press receipts	1,,493
do la compaint a	3,74,943
800 Other receipts Total: 0058 Stationery and Printing	10,39,463
	***************************************

		Actuals for 2002-2003
0059	Public Works	In Rupees
01	Office Buildings	
011	Rents	1,43,63,467
102	Hire Charges of Machinery and Equipment	32,95,928
103	Recovery of percentage charges	59,58,378
800	Other receipts	2,41,34,548
Total:	01 Office Buildings	4,77,52,321
Total:	0059 Public Works	4,77,52,321
0070	Other Administrative Services	V 1 40 1710 1711
900	Deduct Refunds	-2,528
200		a constituent and
01	Administration of Justice	The second secon
101	Services and Service Fees	73,61,168
102	Fines and Forfeitures	2,62,83,765
800	Other receipts	3,15,71,769
Total:		6,52,16,702
02	Elections	
	Elections	7,04,434
101	Sale proceeds of election forms and documents	6,262
102	Fees, Fines and Forfeitures	78,62,597
104	Fees Fines and Forfeitures	
105	Contributions Towards Voter Identity Cards	8,00,80,784
800	Other receipts	23,65,97,165
Total:	02 Elections	32,52,51,242
60	Other Services	
101	Receipts from the Central Governments of for administration of Central Acts and Regulations	63,42,994
102	Receipts under Citizenship Act Receipts under Explosives Act	52,10,135 13,95,815

		Actuals for 2002-2003 In Rupees
107	Passport And VISA Fees	71,51,893
108	Marriage Fees	29,029
109	Fire Protection and Control	36,40,884
800	Other receipts	1,53,07,741
Total:	60 Other Services	3,90,78,491
Total:	0070 Other Administrative Services	42,95,43,907
0071		
01	Contributions and Recoveries towards Pension Civil	
101	Subscriptions and Contributions	13,20,082
800	Other receipts	27,73,72,257
Total:	01 Civil	27,86,92,339
Total:	0071 Contributions and Recoveries towards Pension and Other Retirement benefits	27,86,92,339
0075	*	No.
0075	Miscellaneous General Services	
101	Unclaimed Deposits	5,75,53,443
103	State Lotteries	27,53,04,642
105	Sale of Land and property	3,510
108	Guarantee fees	38,33,018
800	Other receipts	1,94,82,772
900	Deduct refunds	-1,09,18,622
	0075 Miscellaneous General Services	34,52,58,763
Total:	(i) General Services	1,76,44,67,310
(ii)		
0202	Social Services	4
01	Education, Sports, Art and Culture	
1	General Education	#
101	Elementary Education Secondary Education	13,16',882 9,83,375

		Actuals for 2002-2003 In Rupees
103	University and Higher Education	45,96,349
800	Other receipts	13,97,05,378
Total:	01 General Education	14,66,01,984
		And the sapple 101
02	Technical Education	
101	Tuitions and other fees	10,54,659
800	Other receipts	59,86,963
Total:	02 Technical Education	70,41,622
		the property and the state of
03	Sports and Youth Services	Chieff and there are a before
800	Other receipts	1,34,76,282
Total:	03 Sports and Youth Services	1,34,76,282
04	Art and Culture	American Character States
101	Archives and Museums	3,01,852
103	Receipts from Cinematograph Films Rules	9,40,096
800	Other receipts	44,54,550
Total:	04 Art and Culture	56,96,498
Total:	0202 Education, Sports, Art and Culture	17,28,16,386
0210	Medical and Public Healt	
01	Urban Health Services	**
020	Receipts from Patients for hospital and dispensary services	10,32,32,775
101	Receipts from Employees State Insurance Scheme	17,53,39,262
107	Receipts from Drug Manufacture	2,55,60,123
800	Other receipts	17,58,67,605
Total:		47,99,99,765

	Actuals for 2002-2003 In Rupees
03 Medical Education, Training and Research	
101 Ayurveda	40,686
102 Homoeopathy	83,583
105 Allopathy	55,97,926
Total: 03 Medical Education, Training and Research	57,22,195
04 Public Health	9
104 Fees and Fines etc.	92,503
800 Other receipts	3,82,837
Total: 04 Public Health	4,75,340
Total: 0210 Medical and Public Health	48,61,97,300
0211 Family Welfare	* .
800 Other receipts	33,82,611
Total: 0211 Family Welfare	33,82,611
0215 Water Supply and Sanitation	
01 Water Supply	
	12
101 Services and Service fees 102 Receipts from Rural water supply schemes	1,095
104 Fees, Fines etc.	2,747
800 Other receipts	3,00,87,649
Total: 01 Water Supply	3,00,91,503
	1 /1 -
02 Sewerage and Sanitation	
104 Fees, Fines etc.	898
800 Other receipts	49,865
Total: 02 Sewerage and Sanitation	50,763
Total: 0215 Water Supply and Sanitation	3,01,42,266
40	

		Actuals for 2002-2003
		In Rupees
0216	Housing	
01	Government Residential Buildings	
106	General Pool accommodation	67,94,584
107	Police Housing	4,54,620
700	Other Housing	1,24,034
Total:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	73,73,238
rocar:	UI Government Nessagna	1994 3 - 20 State   1994 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	The state of the s	THE PARTY OF THE P
02	Urban Housing	11 100
101	Receipts from Government Housing Scheme	50,78,967
102	Receipts from Subsidiesd Industrial Housing	20,68,029
103	Scheme  Receipts from Kalyani Housing Scheme	14,00,014
	Receipts from Middle Income Group Housing	1,55,39,906
104	Scheme	-
105	Receipts from Rental Housing Scheme	2,03,38,894
106	Receipts from Slum Clearance Housing Scheme	36,96,438
107	Receipts from Low Income Group Housing Scheme	1,99,63,634
108	Receipts from Haldia Housing Scheme	1,80,069
109	Receipts from Asansole Housing Scheme	3,39,457
110	Paraints from Integrated Subsidised H.SC for	88,06,756
110	Industrial Workers and Weaker Sections	
	Community.	73,38,256
111	Receipts from Bidhan Nagar	73,07,86,6
800	Other receipts -	9,20,58,286
Total:	02 Urban Housing -	
03	Rural Housing	
800	Other receipts	5,196
Total:		5,196
80	General	
	Other receipts	8,400
800	Other receipts	

	646
Total: 80 General	8,400
Total: 0216 Housing	9,94,45,120
The state of the s	
0217 Urban Development	
20 Clopment	
Development	
800 Other receipts	151
Total: 01 State Capital Development	151
03 Integrated Development of Small and Medium	
800 Other receipts	27,03,447
Total: 03 Integrated Development of Small and Medium	27,03,447
Towns	
60 Other Urban Development Schemes	
800 Other receipts	43,36,312
Total: 60 Other Urban Development Schemes	43,36,312
Total: 0217 Urban Development	70,39,910
	ac '
0220 Information and Publicity	
01 Films	
102 Receipts from Departmentally produced films	67,441
103 Receipts from Cinematographic Rules	1,50,652
800 Other receipts	11,12,400
Total: 01 Films	13,30,493
60 Others	W /
106 Receipts from advertising and visual Publicity	6,24,038
113 Receipts from other Publications 800 Other receipts	4,863
Total: 60 Others	3'7,87,236
Total: 0220 Information and Publicity	44,16,137 57,46,630
	27.40,630

0230	Labour and Employment	State of Party Party and State of	
101	Receipts under Labour Laws		10,17,724
102	Fees for registration of Trade Union	ns	40,412
103	Fees for inspection of Steam Boiler	s	53,31,737
104	Fees realised underr Factory's Act	01001000	28,44,343
105	Examination fees under Mines Act	//	2,132
106	Fees under Contract Labour (Regulat abolition) Rules	ion and	3,28,085
800	Other receipts	· · · · · · · · · · · · · · · · · · ·	13,76,213
Total:	0230 Labour and Employment	ABGMIP 14 - ALL LAND	1,09,40,646
		and the frage of the same of t	And Address of the Annual Annu
0235	Social Security and Welfare		
01	Rehabilitation	and a second	
200	Other Rehabilitation Schemes		2,37,86,518
800	Other receipts		67,62,242
Total:	01 Rehabilitation	1	3,05,48,760
Total:	0235 Social Security and Welfare	We the second	3,05,48,760
		april 10 miles	1
0250	Other Social Services		
102	Welfare of Scheduled Castes, Schedu and other Backward Classes	led Tribes	60,18,041
800	Other receipts	and the second second	49,39,097
Total:	0250 Other Social Services		1,09,57,138
Total:	(ii) Social Services		85,72,16,767

	3 . 1 . 5 . 0000 0000
(iii) Economic Services	Actuals for 2002-2003 In Rupees
0401 Crop Husbandry	The Rapees
103 Seeds	32,02,989
104 Receipts from Agricultural Farms	1,72,14,097
105 Sale of Manures and Fertilisers	29,55,555
107 Receipts from Plant Protection Services	62,88,137
108 Receipts from Commercial Crops	10,21,634
119 Receipts from Horticulture and Vegetable crops	95,670
800 Other receipts	87,96,227
Total:0401 Crop Husbandry	3,95,74,309
0403 Animal Husbandry	
	28,07,431
101 Services and Service Fees	34,31,097
102 Receipts from Cattle and Buffalo development	
103 Receipts from Poultry development	86,23,730
104 Receipts from Sheep and Wool development	7,74,706
105 Receipts from Piggery development	5,45,123
107 Receipts from Poultry Development	5,91,034
109 Receipts from Other Livestock Development	2,52,009
110 Grants from Indian Council of Agricultural Research	1,51,465
800 Other receipts	2,78,03,731
Total: 0403 Animal Husbandry	4,49,80,326
0404 Dairy Development	
102 Greater Calcutta Milk Supply Scheme	48,08,32,833
103 Durgapur Milk supply scheme	3,99,47,245
104 Burdwan Milk Supply Scheme	3,15,64,480
105 Krishnanagar Milk Supply Scheme	3,94,05,063
800 Other receipts	12,93,599
Total: 0404 Dairy Development	59,30,43,220
· ·	

	7.5		
			for 2002-2003 Rupees
0405	Fisheries		
011	Rents		2,66,350
102	Licence Fees, Fines etc.		31,95,843
103	Sale of fish, fish seeds etc.		32,00,249
800	Other receipts	Luva Cos	2,40,58,451
Total:	0405 Fisheries		3,07,20,893
	N 25		
0406	Forestry and Wild Life		Total
01	Forestry	-//	
	Sale of timber and other forest produce		42,60,42,702
101	Receipts from social and farm forestries	A Company of the	5,36,863
	Other receipts		12,21,96,167
800 Total:		100	54,87,75,732
TOCAL.	of rolestly .	411217	wy com Library
		10	
02	Environmental Forestry and Wild Life	5 8 No.	
112	Public Gardens	-	9,44,389
800	Other receipts		1,55,02,181
Total:	02 Environmental Forestry and Wild Life =	The Marie Control	1,64,46,570
Total:	0406 Forestry and Wild Life	Marine Marine	56,52,22,302
	- 1	1 100	
0407	Plantations	-	(8
60	Others		
830	Other Plantations	'a'	1,17,975
Total:	60 Others		1,17,975
Total:	0407 Plantations	***************************************	1,17,975
0408	Food Storage and Warehousing		
		1	81,28,84,677
800 Total:	Other receipts - 0408 Food Storage and Warehousing		81,28,84,677
	The state of the s		9:

	Actuals for 2002-2003 In Rupees
0415 Agricultural Research and Education	III Kupees
800 Other receipts	91,034
Total: 0415 Agricultural Research and Education	91,034
and I	
0425 Co-operation	
101 Audit Fees	2,56,90,476
800 Other receipts	5,85,21,871
Total: 0425 Co-operation	8,42,12,347
0435 Other Agricultrual Programmes	
103 Receipts from Agricultural Research Stations Orchards etc.	42,467
104 - Soil and Water Conservation	10,84,836
800 Other receipts	2,30,757
Total: 0435 Other Agricultrual Programmes	13,58,060
0506 Land Reforms	
103 Receipts from maintenance of Land Records	1,251
800 Other receipts	35,613
Total: 0506 Land Reforms	36,864
	an y y
0515 Other Rural Development Programmes	
101 Receipts under Panchayat Raj Acts	1,11,25,472
102 Receipts from Community Development Projects	/ 9,315
800 Other receipts	91,45,832
Total: 0515 Other Rural Development Programmes	2,02,80,619
0551 Hill Areas	
822 Cinchona Plantation	10,182
	10,402

6.0		*	Actuals for 2002-2003 In Rupees
60	Other Hill Areas		
822	Cinchona		5,53,00,277
Total:	60 Other Hill Areas		. 5,53,00,277
Total:	0551 Hill Areas		5,53,10,459
		i.	
0575	Other Special Areas Programmes	100	The Committee of the Co
02	Backward areas	3	Larrage Col. Sec. 19
101	Receipts from Area Development Progra	am	42,91,332
Total:	02 Backward areas		42,91,332
Total:	0575 Other Special Areas Programmes	***	42,91,332
	es es	a	Control and Son Maria
0701	Major and Medium Irrigation		The second second
01	Major Irrigation-Commercial		A LONG THE RESERVE TO A STATE OF THE RESERVE
	· ·		45,48,312
101	Mayurakshi Reservoir Project		The State of the Park of the P
102	Kangsbati reservoir project		32,87,778
103	Damodar Valley Project		1,32,24,894
104	Teesta Barrage Project		10,41,069
105			44,023
Total:	01 Major Irrigation-Commercial		2,21,46,076
			The second second second second
03	Medium Irrigation-Commercial	4	III THE REAL PROPERTY OF THE PARTY OF THE PA
103	Bakreswar Canals	Selfant.	1,06,445
104	Midnapore Canals	, in	16,92,956
107	Hinglow Irrigation Project		44,851
Total:	03 Medium Irrigation-Commercial	- 1	18,44,252
	\	4	W. Commission of the Commissio
	Medium Irrigation-Non-Commercial		
	Medium Irrigation Schemes in North Ber		25,428
102	Medium Irrigation Schemes in Purulia I	JISCIICC .	1,47,374

	Actuals for 2002-2003 In Rupees
103 Medium Irrigation Schemes in Midnapore District	20,286
104 Medium Irrigation Schemes in Burdwan Distric	t 17,093
Total: 04 Medium Irrigation-Non-Commercial	2,10,181
80 General	
800 Other receipts	1,07,17,356
Total: 80 General	1,07,17,356
Total: 0701 Major and Medium Irrigation	3,49,17,865
	**
0702 Minor Irrigation	
01 Surface Water	
101 Receipts from Water Tanks	1,34,06,403
102 Receipts from Lift Irrigation Schemes	3,33,89,524
800 Other receipts	68,91,194
Total: 01 Surface Water	5,36,87,121
02 Ground Water	
101 Receipts from Tube Wells	1,55,97,370
800 Other receipts	-8,89,051
Total: 02 Ground Water	1,47,08,319
Total. 02 Sisting massi	
04 Flood Control	
102 Flood Control Project	-5,900
Total: 04 Flood Control	
80 Gemeral	
800 Other receipts	7,91,950
Total:80 General Total 0702 Minor Irrigation	7,91,950
,	6,91,81,490
No.	

		<i>3.</i>						
080	)1 Po	ower			131			10
04	D	iesel/Gas Power Generation						
800	) 01	ther receipts					property and	85,730
Tota	al: 0	4 Diesel/Gas Power Generation	N				Laurento	85,730
		*		9.8				17-7
					10			
80	Ge	eneral				1	1/ -2-1	
800	01	ther receipts		11		///		300
	al: 8				411			300
				The same	all property and a second			86,030
Tota	a1080	1 Power			ļ —	<u> </u>		00,030
		4				-		
080	12 Da	etroleum						400
000	/2 10	scroreum	4					
104	Re	eceipts under the Petroleum Act.			-		1	52,381
Tota	al: 0	802 Petroleum			V T	Lawrill V	TeX	52,381
								(4)
085	1 V	illage and Small Industries					181	
101	. Ir	ndustrial Estates					3	,52,087
102	Sr	mall Scale Industries					. 20	,00,460
		*	H			72	1	,94,596
103		andloom Industries	1	y 1		1		5,650
105	Kł	nadi and Village Industries					W	-
106	Co	oir Industries			1 100			1,088
1-07	' \ Se	ericulture Industries			100		78	,81,741
800	Ot	ther receipts	141		-	-	9	,08,857
Tota		851 Village and Small Industries	404				1,1	3,44,479

	0852	Industries	Actuals for 2002-2003 In Rupees
	06	Engineering Industries	
	103	Other Engineering Industries	4,94,357
	800	Other receipts	5,16,783
	Total:	06 Engineering Industries	10,11,140
	08	Consumer Industries	
	500000000		
	600	Others	2,17,89,974
	Total:	08 Consumer Industries	2,17,89,974
			2,28,01,114
1	0853	Non-ferrous Mining and Metallurgical Industrie	
	102	Mineral concession Fees, Rents and Royalties	6,76,71,028
	103	Receipts under the Carbide of Calcium Rules	1,914
	104	Mines Department	1,52,458
	800	Other receipts	8,62,165
	Total:	0853 Non-ferrous Mining and Metallurgical Industries	6,86,87,565
	0875	Other Industries	
	60	Others	
	800	Other receipts	36,25,692
	Total:	60 Others	36,25,692
	Total:	0875 Other Industries	36,25,692
			Y
	1051	Ports and Light Houses	11/
	01	Majør Ports	5 01 000
		Registration and Other Fees Other receipts	5,91,908
		: 01 Major Ports	
	4	:1051 Ports and Light Houses	6,06,268
		· ·	. 6,06,268

1053 Civil Aviation	Actuals for 2002-2003 In Rupees
501 Services and Service Fees	8,029
800 Other receipts	52,199
Total: 1053 Civil Aviation	60,228
1054 Parala and Poiders	
1054 Roads and Bridges	
102 Tolls on Roads	9,72,75,072
800 Other receipts	12,57,13,106
Total: 1054 Roads and Bridges	22,29,88,178
	and the same of the same
1055 Road Transport	-
	1,00,000
800 Other receipts	1,00,000
Total:1055 Road Transport	(f)
N.	
1425 Other Scientific Research	
800 Other receipts	17,81,144
Total: 1425 Other Scientific Research	17,81,144
1452 Tourism	
2	7,43,199
103 Receipts from Tourist Transport	8,15,773
105 Rent and Catering Receipts	1,40,74,729
800 Other receipts	1,56,33,701
Total: 1452 Tourism	1,30,33,701
	The state of the s
1456 Civil Supplies	
800 Other receipts	1,58,81,821
Total: 1456 Civil Supplies	1,58,81,821

Oth	er General Economic Services			
Fee	s for stamping weights and measures			4,28,96,955
Cen	sus			10,75,13,840
Reg	ulation of other business Undertakings			32,86,632
Land	d Ceilings (Other than agricultural land)			45,07,964
Othe	er receipts		2/	22,33,403
	Other General Economic Services			16,04,38,793
(iii)	Economic Services	9 <del></del>		2,88,03,11,163
(c)	Other Non-Tax Revenue			5,50,19,95,236
B.	Non-Tax Revenue		3.	6,54,33,47,741
	Fee Cen Reg Land Othe (iii)	(iii) Economic Services (c) Other Non-Tax Revenue	Fees for stamping weights and measures  Census  Regulation of other business Undertakings  Land Ceilings (Other than agricultural land)  Other receipts  Other General Economic Services  (iii) Economic Services  (c) Other Non-Tax Revenue	Fees for stamping weights and measures  Census  Regulation of other business Undertakings  Land Ceilings (Other than agricultural land)  Other receipts  Other General Economic Services  (iii) Economic Services  (c) Other Non-Tax Revenue

C - Grants-in-Aid and	Contributions	4
1601 Grants-in-Aid fro	m Central Government.	
01 Non-Plan Grants		anather of adding to house
104 Grants under the the Constitution	proviso to Article 275(I)\of	the residence of the second second
004 Grants for upgra Administration	dation - Fire service	1,20,66,000
005 Grants for upgra	dation - Jails Administration	90,50,000
009 Other Grants - G Panchayati Raj I	rants to Local Bodies - nstitution	57,77,29,000
010 Other Grants - G Local Bodies	rants to Local Bodies - urban	39,49,78,000
	The state of the s	2,41,32,000
016 Grants for upgra	dation - Health Service	
021 Grants to cover	Deficit on Revenue Account	5,98,76,00,000
022 Center's Contrib	ution to Incentive Fund	84,95,00,000
Total : 104 Grants of the C	under the proviso to Article 275( Constitution	7,85,50,55,000
· · · · · · · · · · · · · · · · · · ·	A STATE OF THE PARTY OF THE PAR	the Art of Special Control of the
106 Grants from Cent	ral Road Fund	We the second se
001 Allocation Works	-lk _w T	11,91,00,000
003 Central Road Fun	d'	11,91,00,000
Total : 106 Grants f	rom Central Road Fund	23,82,00,000
109 Grants towards c	ontribution to Calamity Relief	
001 Grants towards c	ontribution to Calamity Relief	1,23,41,00,000
Total : 109 Grants t	cowards contribution to Calamity	1,23,41,00,000

800 Other Receipts	*
004 Grants for Agency Function for Registration of Surveillance to Foreigners	10,00,00,000
005 Language Development Scheme for production of books in regional language at university Level 91-92	5,00,000
008 Grants to students from non-Hindi speaking for Post Matric Studies in Hindi	2,52,025
010 Grants for operation of Antiquities and Art Treasuries Act 1975	7,33,493
011 Grants for National programme on Improved Chulla	15,00,000
013 Grants for rehabilitation of displaced persons to former East Pakistan-old migrants/new migrants	1,06,08,875
019 Grants for employment of Home Guards for election purpose	2,00,00,000
020 Grants for Civil Defence	2,21,75,545
023 Grants-in-aid to S. T. D. C. for Minor Forest Produce	53,63,000
024 Grants for agency function of Central Acts & Regulations	80,19,000
029 India Reserve Battalion	1,62,50,000
030 Compensation to State Govt. for exemption from sale tax on Avihin Turpine fuel sold to international airtimes including air india.	òo
Total: 800 Other Receipts	18,54,01,938
Total: 01 Non-Plan Grants	9,51,27,56,938
·	

02	Grants for State/Union Territory Plan Schemes	
101	Block Grants	
002	Grants for normal assistance under State Plan Schemes	3,33,30,00,000
004	Grants for Additional Central Assistance in respect of externally aided projects	1,91,13,75,000
006	Special grants for Accelerated Development of Hill areas	20,09,70,000
007	Grants for Additional Central Assistance for Slum Development	10,71,60,000
800	Grants for Additional Central Assistance for Basic Minimum Services	10,38,93,000
011	Grants for Border Area Development programmes	45,56,00,000
014	Grants under P. M. G. Y.	55,47,00,000
018	Accelerated Power Development Programme (APDP)	9,51,00,000
021	National Social assistance programme (NSAP) including annapurna	31,16,80,000
022	Additional central Assistance to Provide foodgrains under nourished pregnant and lactating women and adolescent girls under pilot scheme	1,77,97,000
Tot	al : 101 Block Grants	7,09,12,75,000
104	Grants under Proviso to Article 275(I) of the Constitution	Ä,
001	Special grants for integrated Tribal Development Projects	15,43,00,000
Т	otal : 104 Grants under Proviso to Article 275(I) of the Constitution	15,43,00,000
800	Other receipts	
003	Other Spcial Areas Programme-Special Central Assistance for T. S. P.	22,02,57,000
To	otal : 800 Other Receipts	22,02,57,000
m_+ -	: 02 Grants for State/Union Territory Plan Schemes	7,46,58,32,000
rotal	: UZ GIANUS IOI SCACE/ONION TELLIPORA	.,20,00,00,000

Actuals for 2002-2003 In Rupees Grants for Central Plan Schemes 800 Other receipts/Grants 005 Education/Grants for development of Sanskrit 13,82,000 Education 006 Education/Grants for Development Stadium, 28,00,000 Swimming pool and Play Fields 70,12,378 016 Education/Grants for National Service Schemes 026 Medical/Grants for Cancer Research and 2,00,00,000 Training Programme 030 Social Welfare/Grants for Upgradation of merit 52,20,000 of S.C./S.T. Students 032 Social welfare/Grants for Training Programme 3,00,00,000 of ICDS 035 Social welfare/Welfare of SC/ST and OBC 66,40,49,500 special component plan for SC 26,00,000 044 Grants for Agricultural Census 065 Grants for Sample Survey for Inland Fisheries 1,55,000 Statistics 48,81,673 969 Grants for Mangrove and Echo-System 60,02,000 070 Grants for Bio-Sphere Research 072 Grants for Collection of Statistics of Small 1,56,72,917 Scale Industries 118 Grants for Modernisation of Prison 10,78,50,000 Administration ... 133 Grants for Acclerated Maize Development 1,30,000 153 Welfare of ST Education Development of 15,00,000 Primitive Tribal Groups

154	Allopathy - Assistance for capacity Buildings	1,48,85,000
		10 E
157	Strengthening W. L management and CCO Dev. planning in Jaldapara W.L Sanctuary under UNDP	22,500
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
165	Assistance for developing Export Infrastructure & Other Allied Activities in the State (ASIDE)	20,00,000
	The state of the s	88,61,62,968
Tot	tal: 800 Other Receipts/Grants	00/02/02/00
	The second second second	1 1/2 Maritan 12/10
	a al a Galleman	88,61,62,968
Tot	al:03 Grants for Central Plan Schemes	00,01,02,300
		(X)
04	Grants for Centrally Sponsored Plan Schemes	Contract to the contract of th
04		141
800	Other receipts	
	W	
	for disabled	
007	Grants for Integrated Education for disabled children	47,61,500
800	Grants for Strengthening of Teachers Training Institute	98,01,000
010	Grants for Computer Education in Schools	4,69,84,125
		6,81,99,000
017	Grants for Direction and Administration	6,61,99,000
017	Grants for Direction and Familia	CA.
018	Grants for Rural Family Welfare Programme	- 73,94,32,000 .
019	Grants for Urban Family Welfare Progamme	5,72,29,000
-		1,02,76,000
021	Grants for Transport Services	1,001,000
. 022	Grants for Compensation	9,58,17,000
025	Grants for Training, Research and Statistics	3,99,26,000
029	Grants for Sterilisation Camps	13,55,000

033	Grants for National Leprosy Control Programme	75,50,000
036	Grants for Control of Blindness Programme and National Trochoma	40,30,000
038	Grants for Acclerated Rural Water Supply Programme	1,01,29,00,000
041	Grants for Monitoring Cell/Investigation Unit	30,61,000
042	Grantsfor Rajib Gandhi National Drinking Water Mission	10,66,900
049	Grants for Intigrated Development of Small and Medium Town	7,73,10,000
055	Grants for Post Matric Scholarship to Students	9,35,50,750
056	Grants for Construction of Hostels for Girls	45,06,250
057	Grants for award of pre-matric Students for the children in Unclean Occupation	1,90,34,275
05,8	Grants for Construction of Central hostels for Boys	73,43,715
061	Grants for Vocational Training in Tribal Area	6,12,990
062	Grants for Oil-Seed Development Programme in Tribal Area	23,75,000
063	Grants for Research and Training in Tribal Area	40,40,000
066	Grants for Book-Banks for Scheduled Caste, Scheduled Tribe Medical and Engineering Students	6,05,750
067	Grants for Integrated Child Development Scheme	1,63,29,63,000
069	Grants for Prevention and Control of Juvenile and Social Maladjustment	83,65,235
077	Grants for Thrift Fund Scheme	9,54,000
085	Grants for Collection of Agricultural Statistics	1,14,50,000
880	Grants for Development of Pulses	4,50,000

089	Grants for Conduct of Live Stock Census	24,10,000
092	Grants for National Oilseed Development Project	71,25,000
101	Grants for Rationalisation of Minor irrigation Statistics	69,54,270
106	Grants for Command Area Development	2,84,00,000
107	Grants for Scheme of Sample Survey on Estimation of production of Major Livestock	22,00,000
108	Grants for Systematic Control of Livestock Diseases including disease free zone	34,00,000
110	Grants for foot and mouth diseases control programme for vaccination of Cattle and Buffalo	40,00,000
112	Grants for Rinderpest Eradication Scheme	45,00,000
114	Grants for setting up of a epidemiological cell for animal Disease Surveillance	25,00,000
116	Grants for setting up of State Veterinary Council	8,00,000
124	Grants for National Welfare of Fisheries	30,00,000
129	Grants for Freash Water Aquaculture	3,71,63,000
134	Grants for Afforestation and Eco-development Project	37,000
/136	Grants for Development of Tiger Project at Buxa	1,27,38,000
137	grants for Development of National Parks and Sanctuaries	1,61,46,000
14.0	Grants for Plantation of Minor Forests including Medicinal Plants	22,82,000
141	Grants for Project Elephant	86,47,000
143	Grants for Area Oriented Fuel and Fodder	30,19,000
145	Grants for Tiger Reserve in Sundarban	1,08,33,000

Actuals for 2002-2003 In Rupees

GRAI	ND TOTAL : RECEIPT HEADS (REVENUE ACCOUNT)	1,45,25,45,29,577
Total	:1601 Grants-in-aid from Central Government	22,37,98,24,334
Total	: C - Grants-in-Aid and Contribution ,	22,37,98,24,334
Total:	04 Grants for Centrally Sponsored Plan Schemes	4,51,50,72,428
204	Grants for development of UG colleges of indian system of Medicine and Homoeopathy	13,00,000
203	National iodine Deficiency disorder control , programme	31,20,400
200	Critical Anti-erosion Works in Ganga Basin States	5,60,00,000
199	Assistance for Poultry Development	68,00,000
1.		30g-260 - 301 1302 System (ASSESSED ON
195	Indira Mahila Yojana	49,94,000
194	Forest Fire Control and Management	1,20,00,000
193	Grants for Macro Management of Agriculture	11,87,47,000
191	Grants for Intensive Cotton Development Programme & Technology Mission on Cotton	11,86,000
188	Grants for DDHPY Scheme to PWCS/SHGs/NGOs	3,47,88,268
164	Grants for Infrastructural facility - Construction of Quarter for Judiciary	9,98,33,000
161	Grants for strengthening of Revenue Machineries	3,92,00,000
146	Grants for Eco-Development Programme around Tiger Reserve Area	1,50,00,000

Note: The Value of materials/equipment's for Rs. 14,19,94,355/- stated to have been given to Govt. of West Bengal as Grants-in-aid from Central Govt. could not be adjusted under "1601-Grants-in-Aid from Central Government" for non-receipt of sanction order from Govt. of West Bengal.

(Figures in italics represent charged expenditure)

	(Figu	res in italics represent enarge	u expenun	uie)			- 1 X
Head	I	Actuals for 2002 Non Plan	2-2003 State	Plan	Central P. Centrally Sponsored		Total
-25		Rs	Rs		Rs		Rs
1		2	3		4		5
EX	KPENDITURE HEADS(RI	EVENUE ACCOUNT)					
A.	General Service	s					
(a)	Organs of State	****					646 × 151
2011		e/Union Territory					
2011	Legislatures			11/1	613		
02	State/Union Ter:	ritory Legislatures	- 4				
	Legislative Assemb			22.5			
101	Degibio	6,00,43,480					
						11	6,55,95,293
		55,51,813				1	
103	Legislative Secre					10	
		7,28,80,327		No.		and the second	7,29,62,824
		82.497	1.40	1 - 3 1		5.91	401
Tota	al: 02	13,29,23,807					13,85,58,117
	-	56,34,310		11	-		10,00,00,117
Tota	1: 2011	13,29,23,807					13,85,58,117
	- 13 - 17	56,34,310					.0,00,00,177
20	12 President, Vice President/Gover Union Territori	nor/Administrator o	f		. was in the		
03	Governor/Admini Territories	strator of Union					
090	Secretariat					1 4	
		73.56.138					7 1 2
	Emoluments and al	11					73,56,138
101	Governor/Administ		i			1.5	
	Territories					-	12
		12				The same of	
102	Discretionary Gra						
	,	88.000			X		
			*	II by			88,000
103	Household Establi			100			
00	1	1.09.27.362					1,09,27,362
105	Medical Facilitie	S*	191 -		10 10 10 10 10 10 10 10 10 10 10 10 10 1		
		. 10.52.730					
	Entertainment Exp			- 104			10,52,730
106	Entertainment Exp				1 1		
107	Expenditure from	3,54.819 Contract Allowance					3,54,819
107	~	14.52.718	2				

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charged expenditure)

	(Figures in italics represent charg	ged expenditure)		
Head	Actuals for 200		Central Plan/ Centrally	m - t - 1
	Non	State Plan	Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
- 1				
A. General Servi			240	
(a) Organs of Sta				
President, Vio President/Gove Union Territor	ernor/Administrator o	of		
			.550	
108 Tour Expenses				14,52,718
108 Tour Expenses	2 22 525			
200 041 - 11	8.30.626			8,30,626
800 Other Expenditur		- 13 m		
_	9.81.527			9,81,527
Total: 03	2,30,43,932	4 C C		2,30,43,932
Total: 2012	2 20 42 022	1 P *		2,30,43,932
2013 Council of Mi	<i>2,30,43,932</i> nisters		*	
101 Salary of Minis	ters and Deputy Minis	sters		
	50,79,595			
102 Sumptuary and o	Ve.		~	50,79,595
102 Sumpedary and O	<u></u>			
	5,28,500			5,28,500
104 Entertainment a	nd Hospitality Expens	ses	8	
-6	36,60,658			36,60,658
105 Discretionary G		.*	*	
A de la companya de l	3,42,814			3,42,814
108 Tour Expenses	wil		x	
10	1,31,44,001			1,31,44,001
Other Expenditu	ıre			
(	43,39,216			43,39,216
Total: 2013	2,70,94,784			2,70,94,784
2014 Administrati	on of Justice			
102 High Court	25.13.95.343		*	25,43,95,343

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charged expenditure)

Head	Actuals for Non	The state of the s	Ce Dlan Ce	entral Plan/ entrally consored Scheme	Total
1	Rs 2	Rs 3	- RE	Rs 4	Rs 5
A. General Services	Contd	-111			
(a) Organs of State	Contd	NOW.			
2014 Administration of	f Justice				things sion
105 Civil and Session (	Courts	100	- Mar		
	69,70,11,365	15,9	1,307	en e	69,86,02,672
106 Small Causes Courts	3	14)		Supplier to over over	
	1,64,78,860				1,64,78,860
107 Presidency Magistr	ate's Courts			to Type Control of	negrant
	2,70,39,641		- Zacka	so and I down and went	2,70,39,641
108 Criminal Courts	a	10			111
	50,44,114			-	50,44,114
109 Coroners' Courts		ж.			
	2,26,492	(1)	No.	400	2,26,492
110 Administrators General Trustees	eral and Offic	ial	paritani	a gas evaluated and	
	1,23,48,232	,			1,23,48,232
111 Official Assignees	1,23,40,232		Miller	4.7	
	28,73,181		in all		28,73,181
112 Official Receivers	= 1				
	54,15,131			11/2	54,15,131
113 Sheriffs and Repor	ters		W. H.	and the second	
	39,38,345				40,89,618
	1.51.273				In Special
114 Legal Advisers and	_				
116 State Administrati	10,63,76,830				10,63,76,830
116 State Administrati		60.8	1,632		
800 Other Expenditure	85,08,993	17			1,45,90,625
800 Other Expenditure	1,46,48,851	1,23,6	4,681	1,17,00,000	
	89,99,10,035	2,00,3			3,87,13,532
Total: 2014	25,15,46,616	2,00,3	7,020	1,17,00,000	1,18,31,94,270
2015 Elections Electoral Officers			* 9	pro-	

		NO. 12 - DETAILED A resin italics represent charg Actuals for 200	ed expenditure)	ENDITURE BY MINOR Central Plan/	HEADS
Head		Non	State Plan	Centrally `	Total
				Sponsored Scheme	10041
7		Rs	Rs 3	Rs 4	Rs
-		2	3	4	5
A.	General Service	s Contd		(%)	
(a)	Organs of State	Concld.			
2015	Elections				
102					
102		8,12,54,411			
1 10					8,12,54,411
		rinting of Electora	1		
Ι.	olls				SPC 2
		10,32,86,684		8	10,32,86,684
104 C	harges for conduc	ct of elections for	Lok		
Sa - Le	abha and State/ N egislative Assem)	Jnion Territory			
S	imultaneously	orres when herd			31,55,944
σ.		31,55,944		,	
	narges for condu arliament	ct of elections to			
			•		8,23,352
		8,23,352		30	0,20,002
		ct of election to tory Legislature	5.		
- 5	0.00,0111011 10111	cory negroratore			3,79,09,770
		3,79,09,770			0,70,00,770
108 I	ssue of Photo Id	entity Cards to Vo	oters		
	W 8	2,05,92,325			2,05,92,325
109 C	Charges for Condu	act of Election to			2,00,02,020
	Panchayat Local E		,		
	U.,.	13,75,000	25		13,75,000
	\$	£	•	8	N 4
9(	01 Deduct Refund	-3,045			/
		-3,045	N		-3,045 (X)
Total	: 2015	24,83,94,441		1	0.000.444
	-			\\\	24,83,94,441
Total	: A(a)	1,30,83,23,067	2,00,37,620	1,17,00,000	1,62,02,85,544
Organs	s of State	28,02,24,858			
(b)	Fiscal Service	es		- 4	
(i)	Collection of Expenditure	Taxes on Income and	1		4
2020	Collection of	Taxes on Income and	i.		
	Expenditure		'es	- 30	2
		rges-Agricultural Ir re was due to cance			

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in Italics represent charged expenditure)

Не	ead		Actuals for Non	2002-2003 State	Plan	Central Plan/ Centrally Sponsored Scheme	Total
1			Rs 2	Rs 3		Rs 4	Rs 5
			*				
I	Α.	General Service	s Contd.				
()	b)	Fiscal Services	Contd.				
(	i)	Collection of T Expenditure	axes on Income	and			
20	20	Collection of T Expenditure	axes on Income	and .		10-1	
24			2,16,37,821		163	and the second second	
			2,16,37,021			A complete sede	
10		ollection Charge rades, Callings			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2,16,37,821
			6,26,34,690	140		805	6,26,34,690
To	tal:	2020	8,42,72,511			The Property of the season	8,42,72,511
Tota	al: A	(b)(i)	8,42,72,511	4		41	
		ion of n Income and Expe	enditure			The same of the same of	8,42,72,511
(	ii)	Collection of T	axes on Propert	cy and	7		
20	029	Land Revenue					
0.0	01 D	irection and Adm	inistration			THE RESERVE OF THE PARTY OF	
			25,73,82,142			of the second	
	C	ollection Charge				a the live on	25,73,82,142
1	01 C	offection charge					The last
			9,69,01,515	1		B. Trans	9,69,01,515
1	02 S	urvey and Settle	ment Operations		Aug 111		
	1		2,15,93,56,805	2,03,5	6,839	76,34,899	2,18,73,48,543
1	03 L	and Records		数			
			22,37,529				22,37,529
1	04 M	anagement of Gov	ernment Estates		- 13-4		
		A):	8,26,163	19			0.00.100
4	OE M	anagement of Ex-		es			8,26,163
1	05 m	anagement or ba-			1 /		1
	- Kare	na o posicione	6,58,74,371		1		6,58,74,371
8	00 0	ther Expenditure	8,15,168		4 9		8,15,168
	100	*	2,58,33,93,693	2,03,5	6,839	76,34,899	0,13,100

STATEME	Figures in Italics represent charge Actuals for 200	2-2003	Concrat Little	HEADS .
neau	Non	DIGIE FIGU	Centrally Sponsored Scheme	Total
1	Rs 2	Rs ,	Rs 4	Rs 5
A. General Serv	vices Contd			
(b) Fiscal Serv	ices Contd			
(ii) Collection (Capital trans	of Taxes on Property annsactions	nd		
*				
Total: 2029 Land Re	venue			2,61,13,85,431 (a
2030 Stamps and F	Registration			
01 Stamps-Judio	cial			
101 Cost of Stamps				
	16,63,925			16,63,925
Total: 01	16,63,925 .		4	16,63,925
	×			10,00,320
02 Stamps-Non-J				
001 Direction and	Administration		39	
-	1,80,35,863			1,80,35,863
101 Cost of Stamps				5.0 × 1000.0 0 (1) 2005 (1) 2005 (1)
	26,20,917	*	•	26,20,917
102 Expenses on Sa	le of Stamps			
	3,82,796			3,82,796
Total: 02	2,10,39,576			2,10,39,576
03 Registration	1			
001 Direction and	Administration ,			
,	32,56,50,780		GR 5	32,56,50,780
800 Other Expendit	ure			1
*		70,07,946		70,07,946
Total: 03	32,56,50,780	70,07,946		33,26,58,726
Total, 2020	34,83,54,281	70,07,946	1	
Total: 2030			10-1	35,53,62,227
and Capital	of Other Taxes on Prope transactions		¥-	, 2 4
101 Taxes on Immor Agricultural		nan		
	36,12,334			36,12,334

⁽a) Excludes Rs. 5,99,960 spent out of advance from the Contingency Fund during the year, but not recouped to the Fund till the close of the year.

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in Italics represent charged expenditure)

	(Figure	s in italics represent charge Actuals for 200	ged expenditure)	Central Plan/	The state of the s
Head		Non	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	.Rs	Rs 5
		- 21			
Α.	General Services	Contd			
(b)	Fiscal Services	443			
(ii)	Collection of Tax Capital transact		nd .		
2035	Collection of Oth and Capital trans		erty	Description of the second	
Ag	xes on Immovable Fricultural land	Property and other 36,12,334	r than	10	36,12,334
Total: Total	2035 l: A(b)(ii)	2,93,53,60,307	2,73,64,785	76,34,899	Last Constaller
Colle	ection of Taxes on			- // · · ·	2,97,03,59,991
Prope	erty and Capital			A LEGIC II	E TAL
trans	sactions		110		
(iii)	Collection of Ta	xes on Commoditie	s and	W. Int	
2039	State Excise	7			
001 E	irection and Admir	nistration	(1)		
		37,21,89,090		And the sale of the	
200	ther Expenditure				37,21,89,090
800 C	Cher Expenditure	00 60 475	A PARTY		
		38,62,475	1	With L.	38,62,475
Total	: 2039	37,60,51,565			37,60,51,565
2040	Sales Tax				
001 I	Direction and Admin	nistration	:	Windows of the same of the sam	
		11,44,56,556	4,13,40,758	The party	15,57,97,314
101	Collection Charges			The state of the s	10,57,57,514
	d'	57,95,40,824			57,95.40,824
Total	: 2040	69,39,97,380	4,13,40,758		73,53,38,138
2041	Taxes on Vehicle	5			
001 I	Direction and Admin	nistration			
	9	4,32,54,387	The state of the s		4.00.54.007
101	Collection Charges			1	4,32,54,387
		3,81,97,940	. 1	4.	
102	Inspection of Motor	r Vehicles			3,81,97,940

***	STATEME	NT NO. 1 (Figures in i	2 - DETAILED A falics represent charge ctuals for 2002	CCOUNT OF EXT ed expenditure)	PENDITURE E · Central E	BY MINOR HEA	ADS .
Head			Non	State Plan	Centrally Sponsored		Total
1	`	A.	Rs 2	Rs 3	Rs 4		Rs 5
Α.	General Serv	rices C	ontd		,		
(b)	Fiscal Servi	ces Co	ontd				
(iii)	Collection of Services	of Taxes	on Commodities	and			
2041	Taxes on Veh	icles					
			25,02,432				
	V.		*				25,02,432
Total:	2041		8,39,54,759				8,39,54,759
2045	Other Taxes and Services		es on Commodit	ies			
101 C	ollection Cha	rges-Ent	ertainment Tax				
		1	1,07,58,817				1,07,58,817
103 C	ollection Cha	rges-Ele	ctricity Duty				
#S			1,94,66,740	ň.		N.	1,94,66,740
	ollection Cha assengers	rges-Tax	es on Goods and	d	ř		
		* 2	58,09,580				58,09,580
Total:	: 2045	w 40	3,60,35,137				3,60,35,137
	A(b)(iii)		1,19,00,38,841	4,13,40,758			1 00 10 70 500
Collect Taxes o			1	1			1,23,13,79,599
Commodi Service	ties and s	· ·	1				301 2 5 7
(iv)	Other Fisca	l Service	es				
2047	Other Fisca	l Servic	es	2	3.		
103 H	Promotion of	Small Sav	rings				1
			20,82,12,099	74		1 /	20,82,12,099
Total	: 2047	3.	20,82,12,099	¥.	9	1	20,82,12,099
Total: Other I Service			20,82,12,099				20,82,12,099
Total Fisca (c)	: A(b) l Services Interest pa	yments a	4,41,78,83,758 and servicing o	6,87,05,543 E Debt	76	,34,899	4,49,42,24,200

Head		ures in italics represent charge Actuals for 2002	d expenditure) -2003	Central Plan/	
neac		Non	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
					4.
Α.	General Service	•••			N LI
(C)	Interest payme	nts and servicing of	Debt		
2048	Appropriation to of Debt	for reduction or avoi	ldance		
101	Sinking Funds			and the same of the same	
		1.44.00.00.000		THE THE PARTY OF T	
	(Market Ann	1,11,00,00,000			1,44,00,00,000
Tota	1: 2048	1,44,00,00,000		and the same of th	1,44,00,00,000
2049	Interest Paymen	nt		The same of the sa	
01	Interest on In	ternal Debt	Ti	77.73	464
101	Interest on Marke	et Loans (Charged)	440		177
		8.42.91.96.414		And the same of th	8,42,91,96,414
115	Interest on Ways R.B.I.	and Means Advance fi	com /	and the second second	post in
	Ψ.	76.46.30.761			76,46,30,761
123		ial Securities issued ral Govt. by State Go		y = == ==	
	by				17,91,83,07,500
		7.91.83.07.500			
200	Interest on Other	Internal Debts (Cha	arged)	1	118
	× 3	1.48.89.55.338			11,48,89,55,338
305	Management of Del	ot (Charged)	1		
1		12.48.15.875	1	The state of the s	12,48,15,875
/ Tot	al: 01			The second second	
100	d1. 01	38,72,59,05,888			38,72,59,05,888
03	Interest on Sm Funds etc.	all Savings, Provide	nt 		
104	Interest on State (Charged)	e Provident Funds			
	1	3.32.00.12.099			3,32,00,12,099
108	Interest on Insu: (Charged)	rance and Pension Fur	nd ,		
	AD 100 TO	8.48.83.255		- <u>i</u> <u>I</u> . , .	8,48,83,255
Tot	:al: 03	3,40,48,95,354		7 9	3,40,48,95,354
04		ans and Advances fro	m -		

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charged expenditure)

Actuals for 2 Non  Rs 2 s contd. ts and Servicing ent s for State/Union nemes (Charged)	State Rs 3		Central Plan Centrally Sponsored So Rs 4	Total
Rs 2 s contd. ts and Servicing ent s for State/Union	Rs 3 of Debt		Sponsored So	cheme Rs
2 s contd. ts and Servicing c ent s for State/Union	of Debt			
s contd.  ts and Servicing  ent  for State/Union	of Debt		4	
ts and Servicing  ent  for State/Union			*	
ts and Servicing  ent  for State/Union			i a	
ent s for State/Union				
ent s for State/Union	e e			
for State/Union	i			
	ì			
				*
				10,62,67,28,464
0.62.67.28.464	-			
for Central Plan	Schemes			
63 78 375	-			63,78,375
And the second	onsored			
	01150100			6,83,45,059
6.83.45.059				0,03,43,039
for Non-Plan Sch	emes			
			30	20,33,93,57,454
		y		
and Means Advance	es .			
26 57 00 176				36,57,00,176
984-85 Loans (Cha	irged)			
38.15.95.548				38,15,95,548
7	1			04 70 04 05 076
31,78,81,05,076				31,78,81,05,076
erve Funds			a	0 80 g z'
al and other Rese	erve			~
		No.		17,54,44,000
17.54.44.000		*		
, T. C.				17,54,44,000
17,54,44,000				17,34,44,000
ner Obligations	-			
	¥.			1
2.56.62.68.516				2,56,62,68,516
				1
10.12.505		way.		and desirence (1999)
				40,80,003
	63.78.375 for Centrally spread) 6.83.45.059 for Non-Plan Sch 0.33.93.57.454 and Means Advance 36.57.00.176 984-85 Loans (Cha 38.15.95.548  31.78,81,05,076 serve Funds al and other Rese	63.78.375 for Centrally sponsored reged) 6.83.45.059 for Non-Plan Schemes 0.33.93.57.454 and Means Advances 36.57.00.176 984-85 Loans (Charged) 38.15.95.548  31.78,81,05,076 serve Funds al and other Reserve  17.54.44.000 ner Obligations sits (Charged) 2.56.62.68.516	63.78.375 for Centrally sponsored rged) 6.83.45.059 for Non-Plan Schemes 0.33.93.57.454 and Means Advances 36.57.00.176 984-85 Loans (Charged) 38.15.95.548  31,78,81,05,076 serve Funds al and other Reserve  17.54.44,000 ner Obligations sits (Charged) 2.56.62.68.516	63.78.375 for Centrally sponsored reged) 6.83.45.059 for Non-Plan Schemes  0.33.93.57.454 and Means Advances  36.57.00.176 984-85 Loans (Charged) 38.15.95.548  31.78.81,05,076 serve Funds al and other Reserve  17.54.44.000 ner Obligations sits (Charged) 2.56.62.68.516  10.12.505 30.67.498

Head	(Figures	s in italics represent Actuals for	charged	d expendito -2003	ure)	Central P	lan/	
nead		Non Plan		State	Plan	Centrally Sponsored	Scheme	Total
1		Rs 2		Rs 3		Rs 4		Rs 5
Α.	General Services	contd.	-					
(c)	Interest payments	and servicin	g of	Debt				
2049	Interest Payment			1000				
		2,56,93,36,014			ii.			
Total:	2049	10,12,505		· ·				
iocai.	2049	76,66,36,86,332					1	76,66,46,98,838
Total:	(c)	10,12,505	de	(2)		00.70	(6)	78,10,46,98,838
	and servicing of	78,10,36,86,332					#	24 1444
Debt (d)	Administrative Se	ervices				MASS CO.	r. Jan.	
2051	Public Service Co	mmission		100	260			808
	ate Public Servic					No.	All Land	
102 50	de lubile belvie	6.07.23.694	×.	en.		100		100
		6.07.23.694		H	1			6,07,23,694
Total:	2051					in the		6,07,23,694
2052	Secretariat-Gener	6,07,23,694 al Services	72			,		
090 Se	ecretariat			170				
050 50		54,93,68,408						
		1.20.000						54,94,88,408
091 At	tached Offices	1						
		2,79,50,015	F			- C ///		2,79,50,015
Total:	2052	57,73,18,423		1	4 7 7		-	57,74,38,423 (a)
2053	District Administ	1,20,000 ration					E (%)	37,74,00,420 (a)
- 1	\ Istrict Establishm					X.		
								40,26,39,759
094 Ot	ther Establishment	s 18,35,16,207						18,35,16,207
				у		M (8)		10,00,10,207
101 Cc	ommissioners	2,21,66,092				: 		2,21,66,092
Total:	2053	60,83,22,058				: / ·		60,83,22,058
2054 ^{Tr}	ceasury and Accoun	ts Administra	tion			11		

⁽a) Excludes Rs. 1,00,000 spent out of advance from the Contingency Fund during the year but not recouped to the Fund till the close of the year.

Head	Δ.	2 - DETAILED AC alics represent charged tuals for 2002	COUNT OF EXP dexpenditure) -2003	ENDITURE BY MINOR Central Plan/	HEADS
	~	Non	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
A.	General Services Administrative Servi	contd.		(8)	
2054	Treasury and Accounts	Administratio	n		E
003	Training	-25			-25
095	Directorate of Accounts	and Treasurie	S		
096	Pay and Accounts Office	1,57,39,642			1,57,39,642
		5,72,55,371	÷		5,72,55,371
097.	Treasury Establishment	35,23,15,392	1,84,02,334		37,07,17,726
098	Local Fund Audit	13,345			
800	Other Expenditure	1,24,50,075	,	Y	13,345
		43,77,73,800	1,84,02,334		1,24,50,075
Tota	1: 2054 5 Police	45,77,75,000	1,04,02,554	ar e	45,61,76,134
	Direction and Administ:	ration	48		
	1	,06,51,53,513	r		1,06,51,53,513
003	Education and Training	6,68,72,304	2		6,68,72,304
101	Criminal Investigation	and Vigilance		X:	
		13,31,16,212			13,31,16,212
102	Central Reserve Police		396		1
104	Special Police	13,01,94,545			13,01,94,545

13,13,28,742

5,88,26,68,001

108 State Headquarters Police 2,53,28,87,036

33,45,812

13,13,28,742

2,53,62,32,848 (*)

District Police 109 (*) Includes Rs. 12,207 spent out of advance from Contingency Fund during previous year. And recouped to the fund during the year.

	Figures (Figures	in italics represent charge	d expenditure)	Central Plan/	the second of
Head	A AND DESCRIPTION	Actuals for 2002 Non	-2003 State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
A.	General Services Administrative Se	contd.	i ja	nd spige	
(d) 2055	Police		<u>k</u> .		5,88,28,78,001
		2.10.000			
	-				AND THE PARTY OF T
111	Railway Police	39,13,71,860	, a 190	1	39,13,71,860
112	Harbour Police			maring subject	
		9,14,88,014	10000		9,14,88,014
113	Welfare of Police P	ersonnel 7,76,39,007	and the same of th	The state of the	7,76,39,007
115	Modernisation of Po	lice Force		West To the second	
	4 .	w	50,32,92,653		50,32,92,653
800	Other Expenditure	26,08,77,054	1,76,43,940	A STATE OF THE PARTY OF THE PAR	27,85,20,994
Tota	al: 2055	10,76,35,96,288	52,42,82,405	11.72	11,28,80,88,693
205		1 807 - 607 - 1M - 38			
001	Direction and Admir	98,24,155		160	le le
/ 101	Jails	90,24,155			98,24,155
		54,39,34,118			54,39,34,118
102	Jail Manufactures			N.	
0.00	Other Expenditure	69,61,595			69,61,595
800	) Other Expendicate	44,58,762	93,27,588	39,222	1,38,25,572
Tot	al: 2056	56,51,78,630	93,27,588	39,222	57,45,45,440
205	58 Stationery and P	rinting		#	
10	1 Purchase and Suppl		tores	1.1	
1.0	2 Printing, Storage	1,87,40,096 and Distribution	of		1,87,40,096

Неа	STATE	MENT NO. (Figures in	12 - DETAIL italics represent actuals for	ED ACCO	OUNT C xpenditu	OF EXP	ENDITURE BY Central P.	MINOR	HEADS
-			Non		State	Plan	Centrally Sponsored		Total
1	_		Rs 2		Rs 3	20	Rs 4		Rs 5
Α.			contd.					,	
(0	) Administra	tive Servi	ces co	ntd.					
205	8 Stationery	and Print	ing						
	Forms								
			1,44,19,601						1,44,19,601
103	Government Pr	esses							
			12,54,99,432		7,41	,010			40.05.05.050
		6	52.64.628						13,25,05,070
104	Cost of Print	ing by Oth	ner Sources	i					
			15,20,246						15,20,246
105	Government Pu	blications	5						13,20,240
		•	27,56,865					24	27,56,865
Tota	1: 2058		16,29,36,240		7,41,	010			10.00.11.070
			62,64,628				¥.		16,99,41,878
2059						*			
01	Office Buil								
053	Maintenance a		1						
			54,54,36,208						55,76,41,577
101	Construction-(		2.05.369 ol Office						
		,	30,99,867	$\nu$	27,47,1	39			56,56,420
	ì	1	1.90.586				8		
104	Lease Charges	1							
			6,32,967			N.			6,32,967
799	Suspense			34	65				
			-9,18,74,714	*				1 /	-9,18,74,714
Tota	al: 01		45,72,94,328	,	27,47,1	39			47 20 E6 2E0
	1		1,20,14,783	*				9	47,20,56,250
80	General Direction and	Admin in the	ation		37.8			1053	
OOL	and and								T .
004	Planning and I		06,09,07,941			w ₁			1,06,09,07,941
004	rrainiting and )	Research	98,84,393					_	98,84,393

STATEME	(Figures in Italics represent charge	ed expenditure)	Central Plan/	
Head	Actuals for 2002 Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
A. General Serv	ices contd.			10000
(d) Administrati	ve Services contd:			
2059 Public Works		27° EL		
052 Machinery and	Equipment	11-		
	4,68,54,166			4,69,11,486
	57.320		TO STATE OF THE PARTY OF	4,09,11,400
105 Public Works W	orkshops		14	
	1,51,49,340		Consideration of management	1,51,49,340
800 Other Expendit	ure			247
	74,76,370	16,69,569	envilnes	91,45,939
Total: 80	1,14,02,72,210 <i>57,320</i>	16,69,569	THE NEW YORK AND ADDRESS OF THE PARTY OF THE	1,14,19,99,099
Total: 2059	1,59,75,66,538 1,20,72,103	44,16,708		1,61,40,55,348
2070 Other Admini	strative Services		THE RESERVE	
003 Training			= = = = = = = = = = = = = = = = = = = =	
	30,48,285	1,70,81,153		2,01,29,438
104 Vigilance		1	-1.	
	4,66,99,398		The second of the second	4,66,99,398
105 Special Commis	ssion of Enquiry			
	64,00,012	4 ( I = 1.)		64,00,012
106 Civil Defence			V 01	04,00,012
	47,05,57,216		The second second	47.05.57.040
107 Home Guards			-	47,05,57,216
-,0 /	69,72,93,187	83		60.70.00.407
108 Fire Protection	on and Control			69,72,93,187
100 1110 110000011	41,93,71,244	1,14,27,700		
110 Pont Control				43,07,98,944
112 Rent Control	1,84,26,968	× .		
114 Develope and v	maintenance of Transpor	t	1	1,84,26,968
114 Furchase and I	12,61,12,948		<u> </u>	
The Chart Houses	Government Hostels etc		/	12,61,12,948
115 Guest Houses,	JOV GI Hamana			

Thin is	(Figures in italics represent charge Actuals for 2002	ed expenditure)	Central Plan/	
Head	Non Plan	2-2003 State Plan	Centrally	Total
Contract NAS	des la management		Sponsored Scheme	
AJE.	Rs	Rs	Rs	Rs
1	2	3	4	5
A. General Ser	vices Contd			
(d) Administrat	cive Services Contd			
2070 Other Admin	istrative Services			
201	19,34,466			
				essistentition vyaneero
THE RED LA				19,34,466
116 Bureau of Imm	igration			
	18,97,657			18,97,657
118 Administration	n of Citizenship Act			
110	60,62,511			
100	00,02,311			60,62,511
800 Other Expendi	ture			
The same of the sa	16,54,90,903	1,19,38,394		17,74,29,297
Total: 2070	1,96,32,94,795	4,04,47,247		2 00 27 42 042
10001. 2070	). (8)			2,00,37,42,042
Total: A (d) Administrative Services	16,67,59,86,772 7,93,90,425	59,76,17,292	39,222	17,35,30,33,711
/_\ Pensions an	nd Miscellaneous General			
(e) Services	_			
	1 001 - 7	* - • •		
fire fly ity as the second	d Other Retirement benef	Ilts		
01 Civil	, "		Take 2	
101 Superannuation	n and Retirement allowar	nces		
	10,31,42,48,502	J*	*	10,31,45,25,261
	2,76.759			10,51,45,25,261
102 Commuted valu	e of Pensions			
	1,55,73,86,513			
104 Gesteilting				1,55,73,86,513
104 Gratuities		1991		47
	1,83,97,39,946	8		1,83,97,39,946
105 Family Pensic	n			$\mathcal{I}_{i}$
The state of the s	1,76,87,60,712	¥		V.
100 Pensionary ch	marges in respect of Cour	ct		1,76,87,60,712
Judges	91,55,037			91,55,037
Contribution				31,33,037
108 Contributions	s to Provident Funds			4 7
	24,22,318			

	(Figures in ita	lics represent charged tuals for 2002-	expenditure)	Central P		1 4 151
Не	ad	Non Plan	State Plan	Centrally Sponsored		Total
1		Rs 2	Rs 3	. Rs		Rs 5
	A. General Services Co	ontd	U. ni		Street, In	
	e) Pensions and Miscella Services	aneous General	To relate an	anni alli appipi		
20	71 Pensions and Other Re	tirement benef	its	ne (Klosec		
/		Th		101 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
				- 11.1 P		24,22,318
			21			24,22,316
10	Pensions to Employees of Educational Institution	f State aided s				6,89,42,25,008
	6.	89,42,25,008				, 0,00,42,20,000
- 11	Pensions of Employees			2.50	THE PARTY	State of the same
11		18,52,61,995		STEEL STEEL		18,52,61,995
		Super Course All Super	1.41			With the second
11	Pensions to legislators	1,27,06,340	100		150	1,27,06,340
11	2 Equated payment of ster transferred from Capita	ling pension				mate pres
		22,78,618	111	AL ROLL OF TAXA		22,78,618
11	5 Leave Encashment Benefi	ts			7.2	
	1,	48,22,42,756		111	_111-	1,48,22,42,756
20	O Other Pensions					
2.0		2,78,932		S. J.Z.		2,78,932
	1	()				
80	O Other Expenditure	100			111	
1		1,25,14,862		NAME OF TAXABLE PARTY.	1 (1)	1,25,14,862
To	otal: 01 24,	08,12,21,539 2,76,759		/		24,08,14,98,298
То	cal: 2071 24,	08,12,21,539 2,76,759	Market			24,08,14,98,298 (*,
20	7,5 Miscellaneous General		13.1			
10	E I		WAR. # *	11111	111	
10	Company of the Compan	21,81,15,025			dia -	21,81,15,025
10	4 Pensions and awards in distinguished services	consideration	of !			4,22,539
0.4	on Other Evpenditure	80,82,018		/ /		80,82,018
. 80	excludes Rs. 1,01,700 spen		ce from Con	tingency Fu	nd but n	ot recouped

^(*) Excludes Rs. 1,01,700 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

STATI	(Figures in italics rep	resent charged e	expenditure)	Central	Plan/	
Head		for 2002-2 Plan	State Plan	Centrall Sponsore	V	Total
1	R: 2		Rs 3	Rs 4		Rs 5
A. General Se	41					
(e) Pensions a Services	and Miscellaneous	s General				
The state of the s	**					
BUTTO MINISTERIOR CONTRACTOR CONT	ous General Serv				×	22,66,19,582
Total: 2075	22,66,19	9,582				22,00,19,362
Total: A(e)	24,30,78,4	1,121				7
Pensions and		6,759				24,30,81,17,880
Miscellaneous Gene Services	ral ,					
		-	- 4			*
Total: À.	46,71,10,4	7,223	68,63,60,455	1,9	3,74,121	1,25,88,03,60,173
General Services	78,46,35,7	78,374				1,23,66,03,00,173
B- Social Se		•				
lar	, Sports, Art ar	nd Culture	•	10		
2202 General E	ducation	:ec :			70.	
01 Elementar	y Education			1		
101 Government	Primary Schools					
1	5,00,	63,768				5,00,63,768
102 Assistance	to Non Governmen	nt Primary				
Schools	, , ,	. /-	8			40.57.07.50.000
	12,57,27,	50,896				12,57,27,50,896
104 Inspection	n n	11 .		87		
	32,06	95,295				32,06,95,295
105 Non-Formal	Education		200		*	02,00,33,233
Too I would be a	*	7,66,787	56,17,038			00.00.005
107 Teachers T	W.		1	W.		63,83,825
107 Teachers T		5,04,817	65,27,600		55,79,706	11
		5,04,017	03,27,000		00,70,700	6,96,12,123
108 Text Books			.*			
	14,7	4,73,964	4,00,00,000			18,74,73,964
109 Scholarsh	ps and Incentive	es				
parties de la company	3	6,13,000	3,76,42,150			4,12,55,150
110 Examinati	ons			w.		
	The state of the state of	3,31,014				13,31,014
789 Special c	omponent plan fo	r SC			1	10,31,014

	Date a manage to the				
Неа	<i>l Figures i</i> d	n italics represent of Actuals for Non Plan	State Plan	Central Plan/ Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
В-	Social Services	Contd			
(a		Art and Cul	ture 1771		
2202				Portagina (	
		90,98,668	17,95,22,154		
		350			18,86,20,822
796	Tribal Areas Sub-Plan	ı	05 F.C.	1,556,73	Madah
		71,17,195	10,50,69,399		11,21,86,594
800	Other Expenditure	33,98,99,381	29,42,08,079	3,72,62,005	67,13,69,465
Tota	al: 01	13,51,03,14,785	66,85,86;420	4,28,41,711	14,22,17,42,916
100	a1. 01		And the straight of	Mary Service	
02	Secondary Education	n _{//}	11	Your stages of the Talk	
001	Direction and Adminis		M. J. Charles		
		18,41,73,756	MI - Total	managed to the state of the state of	18,41,73,756
101	Inspection			10 July 10 Jul	ter cipar
		42,43,96,163	W die Arm	ALC: YOU TO	42,43,96,163
105	Teachers Training			Marin Libert	
	· · · · · · · · · · · · · · · · · · ·	5,64,53,328		111. 111	5,64,53,328
106	Text Books				
		2,47,615	and the second	144	2,47,615
107	Scholarships			434 - 117	
/	benefit bill ps	3,30,477	+11		3,30,477
1.00	Government Secondary				
109	Government Secondary	24,12,57,509	23,28,989	N. C.	24,35,86,498
110	Assistance to Non-Gov		ndary	The state of the s	Thurst Sales
	Schools			1,40,000	20,44,10,84,240
	A	20,44,09,44,240	Control of the contro	1,40,000	
789	Special component pla	n for SC	1,47,05,884		
		6,82,214	1,47,00,004		1,53,88,098
796	Tribal Areas Sub-Plan		Christina'	- 1 the sea	
		4,90,64,303	39,38,000	14	5,30,02,303
800	Other Expenditure			1/ mary	

THE RESERVE OF THE PARTY OF THE	igures in italics represent charged Actuals for 2002	d expenditure) -2003	Çentral Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Service			~	
(a) Education Spor	ts. Art and Culture .			
2202 General Educat	ion	×		
	13,10,31,398	88,46,894	4,45,000	
TORIBLE AND THE	*-			14,03,23,292
Total: 02	21,52,85,81,003	2,98,19,767	5,85,000	21,55,89,85,770
03 University and	Higher Education			
001 Direction and Ad	ministration	2	***	
	4,15,10,538			4,15,10,538
102 Assistance to Un	iversities			
	1,97,64,83,452	2,20,21,123		1,99,85,04,575
103 Government Colle	ones and Institutes			1) 8 53 85 81
104 Assistance to No	39,99,50,679 on-Government Colleges	96,57,624 s and	38,68,969	41,34,77,272
or was	3,49,37,55,840	75,13,808		3,50,12,69,648
107 Scholarships				
112 Institutes of H	igher Learning	æ		17,47,842
112 11150104005 01 111	1,21,18,680	1,02,75,000	w.,	
800 Other Expenditu	11			2,23,93,680
800 Other Expenditu	1,41,42,081	49,89,096	44,45,244	2,35,76,421
Total: 03	5,93,97,09,112	5,44,56,651	83,14,213	6,00,24,79,976
04 Adult Educati		99.		12 .
JAN 98 H 94 H	13.8 V	49,25,273	1,19,383	
102 Shramik VidyaPi	th	4		50,44,656
and the state of t	12,87,622	_		1
200 Other Adult Edu				12,87,622
with the same	1,82,44,379			1
789 Special compone	ent Plan for SC			1,82,44,379

Неа		in italics represent char Actuals for 200 Non Plan	02-2003	Central Plan/ Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
B-	- Social Services C	ontd	457 14 51		
( 8			211	The Property of the Contract o	
		10.0	9.00	The same of the lates	
220	2 General Education			Supplication of the same of th	
			10,00,000	1///	
			I VALUE	The state of the s	10,00,000
800	Other Expenditure	347	ATT SHE	Addition of the state of	CONTRACT NOT
		50,56,071	65,21,039	ner in the line of	, 1,15,77,110
Тоі		2,45,88,072	1,24,46,312	1,19,383	3,71,53,767
	01		v 1014	e des reconstitutions	· T 64
05				Charry and Colon of the	
102	Promotion of Modern Literature	Indian Language:	s and		Landard Co.
			100	elements and an extension	6,78,22,472
		5,74,93,493	1,03,28,979		
103	Sanskrit Education	100		10,30,000	
	*	2,92,21,331	2,14,391	10,30,000	3,04,65,722
200	Other Languages Educ	cation		413	
		1,01,800		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,01,800
800	Other Expenditure		7.		
800	ounce Expenditure	. 07 00 547	2,77,38,706	Market Street	7.04.05.050
	9,	4,87,26,547	The state of the s	10.20.000	7,64,65,253
Tot	tal: 05	13,55,43,171	3,82,82,076	10,30,000	17,48,55,247
	2	2		2013	
80			III med	Chena pre	The Paris
001	Direction and Admini		7,15,065	All the second	
		2,11,07,938	7,13,005		2,18,23,003
004	Research			UTTO VE TO AND THE	Contrate All
		3,29,398			3,29,398
107	Scholarships		Althorappin	mile - Age	
	, i	60,07,566	3,59,040	311	63,66,606
800	Other Expenditure	The same of the sa		202	00,00,000
000		60 60 00 440	1,72,48,947		
		63,60,98,148	1,72,40,347	+	65,33,47,095
Tot	tal: 80	66,35,43,050	1,83,23,052	- 1 1/2 - 1/2	68,18,66,102
	* *************************************	44.00.00.70.400	00.40.41.070	E 00 00 000	
Tot	al: 2202	41,80,22,79,193	82,19,14,278	5,28,90,307	42,67,70,83,778
				/)	

(Figures in italics rep	present charged exp	penditure)	Central Pl	an/	
IICaa	750	tate Plan	Centrally Sponsored	Scheme	Total
1 R		Rs 3	Rs 4	000	Rs 5
The state of the s					
B- Social Services Contd					
(a) Education, Sports, Art and (	Culture				
2203 Technical Education					
001 Direction and Administration	1				
1,35,0	5,933				1,35,05,933
003 Training & Technical Educat:	ion				
214 42/24 1	2,160				51,02,160
101 Inspection					
102 Assistance to Universities :	7,472 for Technica	ı		ů.	97,472
Education 10,39,3	8,009	1,12,21,877			11,51,59,886
103 Technical Schools	100				
6,19,4	4,118	5,43,360		(x)	0.04.07.470
105 Polytechnics			ř		6,24,87,478
25,20,5	55,886	4,89,11,097			30,09,66,983
112 Engineering/Technical Colle	ges and				9414-14-14-1
Institutes	06 651	1,65,32,137			14,65,38,788
800 Other Expenditure		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	04,844	25,62,667			3,12,67,511
Total: 2203 59,53,		7,97,71,138			67,51,26,211
2204 Sports and Youth Services	3		. 100		
001 Direction and Administration	on				
#	74,302				11,90,74,302
101 Physical Education					0
2,09	,74,507	91,99,370			3,01,73,877
102 Youth Welfare Programmes f	or Students				
10,49	,20,848	61,41,274			11,10,62,122
103 Youth Welfare Programmes f	or Non Stude	nts	***	*	المستحد المستحد
	,20,575	41,78.800			1,74,99,375
104 Sports and Games					The same of the sa

		12 - DETAILED A		MAND LE CALLY DE		(c), (c),
Head	(Figures i	nitalics represent charge Actuals for 2002	2-2003	Central Pl	an/	
		Non Plan	State Plan	Sponsored	Scheme	Total
1		Rs 2	Rs 3	Rs 4		Rs 5
						25
B-	Social Services	Contd	- <del></del>			
(a)	Education, Sports,	Art and Culture				
2204	Sports and Youth Se	ervices				
		1,38,22,368	4,79,09,503	1		6,17,31,871
700		esc.		1.0		
789	Special component pla	an for SC	76.00 P	8 4 7		
			18,79,620	alia Lagi	- 4	18,79,620
796	Tribal Areas Sub-Plan	199		100		10,70,020
		1				
			27,49,050			27,49,050
800	Other Expenditure			13.		
		1,82,04,296	11,37,81,730		No.	13,19,86,026
Total		29,03,16,896	18,58,39,347	IQ SE TO	-	47,61,56,243
10001	. 2204		17			
2205	Art and Culture					*
101	Fine Arts Education			****		
<del></del>		4.04.00.400	5,08,196			
		1,04,29,139	5,06,196			1,09,37,335
102	Promotion of Arts and	d Culture				
		1,42,52,672	4,03,30,914			5,45,83,586
103	Archaeology and Arch	aeological Surve	y			
(000.000,000)		1	62,18,071			4 00 47 004
	,	76,99,790	02,10,071		No.	1,39,17,861
104	Archives					
1		11,08,760	4,28,313	1		15,37,073
105	Public Libraries					
	- V	2,74,53,375				2,74,53,375
		2,74,50,675	*/)			2,74,55,575
107	Museums			- \ `.		
			12,84,025			12,84,025
800	Other Expenditure					
		1,71,00,400	5,28,85,651	-		
×	5 77.	1,71,00,400	0,20,00,001			6,99,86,051
Tota:	1: 2205	7,80,44,136	10,16,55,170	7_1		17,96,99,306
	L: B(a) ucation, Sport	42,76,59,95,298	1,18,91,79,933	5,28,	90,307	44,00,80,65,538

	(Figures in italics represent charge Actuals for 2003	ed expenditure)	Central Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1 0	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Servi	ices Contd		-	
(a) Education, Sp	ports, Art and Culture			
- 0	The state of the s			
(b) Health and I	Family Welfare			
2210 Medical and	Public Health			
West and the contract of the c	n Services-Allopathy			<i>iii</i> /
001 Direction and	Administration			
	42,58,24,494			42,58,24,494
102 Employees Stat	te Insurance Scheme			
\in \	66,20,36,094	54,61,257		66,74,97,351
104 Mecical Stores	Depots	10 10 10 10 10 10 10 10 10 10 10 10 10 1		100
	48,09,59,033			40.00.50.000
110 Hospital and I	Dispensaries			48,09,59,033
110 Hoppical and	4,61,71,31,607	66,96,80,866	ν.	
800 Other Expendi		111	ĭ	5,28,68,12,473
800 Other Expendi				
	11,73,921			11,73,921
Total: 01	6,18,71,25,149	67,51,42,123		6,86,22,67,272
02 Urban Healt Medicine	h Services-Other Syste	ms of		
		. 1		
101 Ayurveda	· ·		8	800
	7,33,59,629	3,00,000	*	7,36,59,629
102 Homeopathy				`
-	9,36,71,051			9,36,71,051
103 Unani				
4	11,70,494	6,50,337		18,20,831
Total: 02	16,82,01,173	9,50,337		16,91,51,510
on Rural Heal	th Services-Allopathy	8		
103 Primary Heal				
TOO	1,57,68,39,804			
110 Hospitals an			40	1,57,68,39,804
	18,04,84,687			18,04,84,687
			W.	10,04,04,007

(Figu	ures in italics represent charge Actuals for 2002	2_2003		
	Non Plan			Total
	Rs 2	Rs F	Rs 4	Rs 5
Social Services	Contd			
Health and Fami	ly Welfare	****		
Medical and Pub	lic Health	· V		
Special component	plan for SC/ST	1		
	3,38,33,114	7,07,85,000		10,46,18,114
Tribal Areas Sub-	Plan			
	2,32,97,893	- 18	/	2,32,97,893
Other Expenditure			the most the gar	
	7,81,92,276	10,97,46,333	100 M	18,79,38,609
1: 03	1,89,26,47,774	18,05,31,333	* ***	2,07,31,79,107
Rural Health Se Medicine	rvices-Other System	ns of	- T	
Amruoda		AP TE SECTION		
Ayur veda	10,23,03,001	and the same of th	The state of the state of	10,23,03,001
Homeopathy		(95.6 - 17 )	= .	
	13,46,03,327	3,87,000	- Maria	13,49,90,327
Unani		· war fire		
		2,87,467		0.07.407
Special component	plan for SC/ST			2,87,467
bpecial component	Access to the state of the stat		10	No.
				34,59,817
Tribal Areas Sub-		and the state of		- deline
	38,98,215	2,39,545		41,37,760
1: 04	24,42,64,360	9,14,012		24,51,78,372
Medical Educati	on, Training and Re	esearch		
Allopathy				
	1,05,10,52,191	3,04,61,298	7,77,918	1,08,22,91,407
Special Component	Plan for SC			
		66,52,273	1	66,52,273
ul: 05 Public Health	1,05,10,52,191	3,71,13,571	7,77,918	1,08,89,43,680
	Social Services Health and Fami Medical and Pub Special component Tribal Areas Sub- Other Expenditure 1: 03 Rural Health Se Medicine Ayurveda Homeopathy Unani Special component Tribal Areas Sub- 1: 04 Medical Educati Allopathy Special Component	(Figures in italics represent charge Actuals for 2000: Non Plan  Rs 2  Social Services Contd Health and Family Welfare Medical and Public Health Special component plan for SC/ST 3,38,33,114  Tribal Areas Sub-Plan  2,32,97,893  Other Expenditure  7,81,92,276  1: 03  1,89,26,47,774  Rural Health Services-Other System Medicine  Ayurveda  10,23,03,001  Homeopathy  13,46,03,327  Unani  Special component plan for SC/ST 34,59,817  Tribal Areas Sub-Plan  38,98,215  1: 04  24,42,64,360  Medical Education, Training and Re Allopathy  1,05,10,52,191  Special Component Plan for SC	Non Plan State Plan Spon  Rs Rs 2 3  Social Services Contd Health and Family Welfare Medical and Public Health Special component plan for SC/ST 3,38,33,114 7,07,85,000  Tribal Areas Sub-Plan 2,32,97,893  Other Expenditure  7,81,92,276 10,97,46,333  1: 03 1,89,26,47,774 18,05,31,333  Rural Health Services-Other Systems of Medicine  Ayurveda  10,23,03,001  Homeopathy 13,46,03,327 3,87,000  Unani 2,87,467  Special component plan for SC/ST 34,59,817  Tribal Areas Sub-Plan 38,98,215 2,39,545  1: 04 24,42,64,360 9,14,012  Medical Education, Training and Research Allopathy 1,05,10,52,191 3,04,81,298  Special Component Plan for SC 66,52,273  11: 05 1,05,10,52,191 3,71,13,571	### Actuals for 2002-2003   Non Plan   State Plan   Central Plan   Central Plan   Central Plan   State Plan   State Plan   Rs

The state of the s	(Figures in italics represent charge Actuals for 2002	ed expenditure)	Central Plan/	25
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Servi	ces contd.			
(b) Health and F	amily Welfare			
	Public Health			
001 Direction and A	•	· ·		
· ·	20,42,12,737			
101 Provention and	Control of diseases			20,42,12,737
101 Frevencion and		1 04 40 000	1,06,98,108	<i>(ii)</i>
	89,14,01,948	1,84,48,008	1,00,36,100	92,05,48,064
102 Prevention of				
Thomas and the same of	1,13,33,674			1,13,33,674
104 Drug Control				
	5,61,43,924	6,41,364		5,67,85,288
106 Manufacture of	Sera/Vaccine			
- TA - TA	1,41,07,331	X.		1,41,07,331
107 Public Health	Laboratories		F	
	73,12,291	2,09,042		75,21,333
112 Public Health	Education			. 0,2.1,000
	1,82,34,545			1,82,34,545
789 Special compor	nent plan for SC/ST	21 2		1,02,34,343
E PARKET		2,18,377		
800 Other Expendi	ture	1		2,18,377
000	1,75,34,765		8	4
		1,95,16,791	1,06,98,108	1,75,34,765
Total: 06	1,22,02,81,215	1,95,16,791	1,06,96,106	1,25,04,96,114
80 General				17
004 Health Statis	tics and Evaluation	The same of the same	iner warmen	4
	1,40,24,783	3		1,40,24,783
Total: 80	1,40,24,783	*	1	1,40,24,783
Total: 2210	10,77,75,96,645	91,41,68,167	1,14,76,026	11,70,32,40,838
2211 Family Wel	fare			1
001 Direction an	d Administration 67,04,60	09	6,85,32,050	1

	italics represent charge Actuals for 2002	d expenditure)	Central Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Services	-			
(b) Health and Family W	elfare 🦏.	the second of		
2211 Family Welfare		N. S.		
	1.07		The state of the s	
		***		7,52,36,659
003 Training	A		140	
	13,29,577		1,68,84,423	1,82,14,000
101 Rural Family Welfare	Services		/	
101 Rural Family Wellare	2,21,26,423		1,19,59,29,727	
		196 E5E1	1,10,00,00	1,21,80,56,150
102 Urban Family Welfare	Services	(m) 3.5		3.15
No.		**	2,52,26,653	2,52,26,653
103 Maternity and Child H	ealth	G. C.		10 T 10 T
	13,72,735	/10,79,995		24,52,730
104 Transport	The second second			24,02,700
104 1141135010			35,79,538	
750	- H		55,75,666	35,79,538
105 Compensation				2.
ALELE S	39,12,015	3,50,000	5,01,28,050	5,43,90,065
108 Selected Area Program Population Project)	mes (Including )	India	42	
1	4,30,00,000	8,20,32,000		12,50,32,000
200 Other Services and Su		0,20,32,000	No.	3.
701 Other Bervices and Be	ppiles	9.44.654	6 44 77 120	· ·
F1204		8,41,651	6,44,77,132	6,53,18,783
Total: 2211	7,84,45,359	8,43,03,646	1,42,47,57,573	1,58,75,06,578(*)
Total: B(b)	10,85,60,42,004	99,84,71,813	1,43,62,33,599	13,29,07,47,416
Health and Family	Welfare			
(c) Water Supply , San 2215 Urban Development	itation, Housing	and	10 × 1	
01 Water Supply and Sar	nitation	31		
Water Supply				
001 Direction and Admir			1 1	
	76,86,33,526		<del></del>	76,86,33,526

^(*) Excludes Rs. 50,000 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

	(Figures in ital	ics represent char	ged expenditure)	Central Pla	in/	
Head	ACC	uals for 20 Non Plan	02-2003 State Plan	Centrally	.117	Total
100	STERROOM TO STATE OF THE STATE	non rian	State Plan	Sponsored S	cheme	TOCAL
1	***	Rs 2	Rs 3	Rs 4	rae i	Rs 5
B- Social S	Services con	ıtd.				
	upply , Sanitat evelopment	tion, Housir	ng and			
2215 Water Su	pply and Sanit	ation				
005 Survey and	l Investigation	ıs				
			4,06,917			4,06,917
052 Machinery	and Equipment					
	NE PAR	2,04,51,246		18		2,04,51,246
101 Urban Wate	er Supply Progr	rammes				2,04,01,240
Service on The		7,03,42,497	1,93,68,398			
too Dunal water	er Supply Progr					8,97,10,895
102 Rural Wate				00.00.00		
	1	0,69,79,890	32,80,964	92,66,99	147	1,03,69,60,000
789 Special co	omponent plan f	or sc			122	
			10,14,48,928	*		10,14,48,928
796 Tribal Are	eas Sub-Plan					
	* **		4,37,49,758			
799 Suspense						4,37,49,758
799 Buspelise		5,65,62,192	. \ .			**
M. S. Commission		5,05,02,132				-15,65,62,192
800 Other Exp		P		47,		
	<i>t</i> ,	5,71,01,549	32,62,54,221	52.7		38,33,55,770
Total: 01		36,69,46,516	49,45,09,186	92,66,9	9,147	2,28,81,54,849
at large y		S. C.				2,20,61,54,649
	ge and Sanitati			W		
106 Preventio	on of Air and W					* y*
	Divine Manager	3,79,64,041	21,95,60,696			25,75,24,736
107 Sewerage	-		y			
	\$ ·	54,44,304				54,44,304
Total: 02		4,34,08,345	21,95,60,696	55 t, t		26,29,69,040
		01 02 54 964	74 40 00 004	00.00.00	147	
Total: 2215		91,03,54,861	71,40,69,881	92,66,99	,147	2,55,11,23,889
2216 Housin 01 Govern	g ment Residenti	al Buildings	5		No. of the last of	car for

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charged expenditure)

	(Figures in	italics represent charged e Actuals for 2002-2	xpenditure)	Central Plan	1
Head			State Plan	Centrally Sponsored Sc	heme Total
1		Rs 2	Rs 3	Rs 4	Rs 5
В-	Social Services	contd.			
(c)	Water Supply , San Urban Development	itation, Housing a	nd		
2216	Housing				
	General Pool Accommod	lation			
100		4,61,90,514	300		4,61,90,514
107 I	Police Housing	w s			- 1 1/2
		1,86,42,948	182	er ¹	1,86,42,948
700	Other Housing				A. PORR DR
		14,85,83,784	4 1		14,85,83,784
Tota	1: 01	21,34,17,246			21,34,17,246
0.0	Urban Housing				
02 101	Low Income Group House	sing Scheme	2 177		
335		26,29,013			26,29,013
104	Housing Co-operative	s	2 2 (12)		
	č.	7,65,093	5		7,65,093
106	Sodepur Development	Scheme			
		1,60,420		4	1,60,420
107	Rajpur Development S	cheme			
7		1,81,648			1,81,648
109	Bagjola Sewage Treat	ment plant	1 1/2		
		15,23,588			15,23,588
110	Administration of Bi			-1"	
		3,07,51,121			3,07,51,121
Tota	al: 02	3,60,10,883			3,60,10,883
03	Rural Housing				
	Other Expenditure		, -		
	1	the same	28,22,277	- 1	28,22,277
Tot	al: 03		28,22,277	1	28,22,277
80	General		$x_i = ^{-1} \cdot \cdot_i$		

Head	(Figures in italics represent charge Actuals for 2002	ed evnenditura)	Central Plan/	HEADS
The state of the s	Non Plan	State Plan	Centrally Sponsored Scheme	Total
	D-		'Th-	
1	Rs 2	Rs 3	Rs 4	Rs 5
The same of the sa			*	
B- Social Serv	ices Contd			
(c) Water Supply Urban Devel	y , Sanitation, Housing opment	g and		
	4			
2216 Housing				
001 Direction and	Administration			
	16,91,13,924			
				16,91,13,924
800 Other Expendit	ure			
	7,12,73,111			7,12,73,111
m-1-1-00	24,03,87,035	1.00		.,,,,,,,,,,
Total: 80				24,03,87,035
and the same of	48,98,15,164	28,22,277		
Total: 2216	10,00,10,101	20,22,277		49,26,37,441
2217 Urban Develo	nnmont			86.0
	AND THE PROPERTY OF THE PROPER			
03 Integrated I	Development of Small an	id		
2 - 36 × 2 1	1 10, 100	3 × 3 ***	1	
	Local Bodies, Corporatment Authorities, Town pards et	ions,		
This. 180 "		9,37,66,250	3,99,32,027	13,36,98,277
Total: 03	in the proof	9,37,66,250	3,99,32,027	13,36,98,277
04 Slum Area I	mprovement	1		
	Local Bodies, Corporat	ions,		
Urban Developm Improvement Bo	ment Authorities, Town		(** )-	
Improvement B	sarus etc			
		27,29,07,699		27,29,07,699
789 Special Compo	nent Plan for SC		N	
N		25,70,300		25,70,300
				27,54,77,999
Total: 04	1	27,54,77,999		21,04,11,000
05 Other Urban	Developemnt Schemes	<u> </u>		. \
051 Construction				
		7,00,000		
The same of the sa				7,00,000
191 Assistance to	Local Bodies, Corporat oment Authorities, Town	cions,	W	and the same of the
Improvement E				/
	3,71,69,52,789	39,96,69,259	<b>\</b>	4,11,66,22,048

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charged expenditure)

- V	(Figures in italics represent charge Actuals for 200	ed expenditure)	Central Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Serv	ices Contd			
(c) Water Suppl Urban Devel	y , Sanitation, Housing opment	g and		
2217 Urban Devel	opment	1		
789 Special compo	nent plan for SC			
	· Es	40,98,70,265		40,98,70,265
Total: 05	3,71,69,52,789	81,02,39,524	1	4,52,71,92,313
80 General			9-	
001 Direction and	Administration	7.1		
	11,23,78,547	19,42,256		11 12 20 802
Urban Develop	Local Bodies, Corporat	ions,	7	11,43,20,803
Improvement B	oards etc.	de		
	6,73,00,000	56,84,800		7,29,84,800
789 Special Compo	nent Plan for SC	, to		
		8,95,54,992		8,95,54,992
800 Other Expendi	ture			
		29,51,77,623		29,51,77,623
Total: 80	17,96,78,547	39,23,59,671		57,20,38,218
Total: 2217	3,89,66,31,336	1,57,18,43,444	3,99,32,027	5,50,84,06,807
Total: B(c)	5,29,68,01,361	2,28,87,35,602	96,66,31,174	8,55,21,68,137
Water Supply , Sanitation, Hou	sing and Urban			
Development	~ , =	528	98(1)	
		- 17		
(d) Information	n and Broadcasting			0 1
2220 Information	and Publicity		Maria and a second	
01 Films		7 -	*	
001 Direction and	l Administration		7	-
	13,95,83,711		1 4	13,95,83,711
105 Production of	films			
800 Other Expendi	3,25,716	3,17,386		6,43,102

Head	(Figures in italics represent cha Actuals for 20	rged expenditure) 02-2003	Central Plan/	
LISTOT CO.	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Service	es Contd			
(d) Information a	nd Broadcasting			
2220 Information a	nd Publicity	v		
de .	1,54,46,804	2,39,94,207		3,94,41,011
				0,04,47,011
685.05.06.06	15 52 56 221	0.40.11.500		- m
Total: 01	15,53,56,231	2,43,11,593		17,96,67,824
60 Others				
101 Advertising and	Visual Publicity			353
	11,40,80,679			
102 Information Cen				11,40,80,679
102 Information Cen				
	10,45;977	15,85,161		26,31,138
103 Press Informati	on Services	-		
000 PR 66 /	2,52,000	7 m	X	2,52,000
106 Field Publicity			*	_,_,_,
	4,74,435	1,12,47,398		
107 Song and Drama	Services			1,17,21,833
107 bong and brama				
	1,02,766	1.		1,02,766
109 Photo Services				
	28,157	. "		28,157
110 Publications	i i			
4,	37,31,557			37,31,557
800 Other Expenditu	are			37,31,337
	1,41,91,102	14,51,361		1,56,42,463
Total: 60	13,39,06,673	1,42,83,920		14,81,90,593
( -		0.05.05.540		140
Total: 2220	28,92,62,904	3,85,95,513		32,78,58,417
Total: B(d) Information and Broad	28,92,62,904 dcasting	3,85,95,513	* 1	32,78,58,417
(e) Welfare of S	cheduled Castes, Schother Backward Classe	eduled s	**	
2225 Welfare of S	Schedule Castes, Sche	duled		

••	7	italics represent charges ctuals for 2002-	expenditure)	Central Plan/	
Hea	d -	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
В-	Social Services Cont	:d	19,		
(e	Welfare of Scheduled Tribes and Other Back		iled.		
2225	Welfare of Schedule Tribes and Other Bac		ed		
01	Welfare of Scheduled	l Castes		11.	-
190	Assistance to Public S Undertakings		The .	be to be made not be sty	AT LONG
		4,03,66,400			4,03,66,400
277	Education	# 1 ¹			
		31,21,80,523	9,64,68,629	7,18,23,046	48,04,72,198
793	Special Central Assist Castes Component Plan	ance for Schedu	led		10,01,12,100
			(6)	37,91,95,692	37,91,95,692
796	Tribal Areas Sub-Plan	v	00.140		89,140
800	Other Expenditure		89,140		
		7	7,40,000	in the second	7,40,000
Tota	al: 01	35,25,46,923	9,72,97,769	45,10,18,738	90,08,63,430
02	Welfare of Scheduled	Tribes			
102	Economic Development	•	110	\\n\ \\n	TA ₃
long	Education	3,36,728		the second	3,36,728
211	Education	12,26,83,954		3,30,000	12,30,13,954
282	Health	-		×	12,30,13,934
		23,43,591	•	. x × .	23,43,591
794	Special Central Assista	ance for Tribal	sub-		20,40,391
	* *		22,02,57,000		22,02,57,000
796	Tribal Areas Sub-Plan				
		1,92,52,714	22,50,38,457	70,99,145	25,13,90,316
800	Other Expenditure			4,06,200	4,06,200
	*				1,00,200

(Fig	gures in italics represent char	rged expenditure)	Central Plan/	
Head	Actuals for 20 Non Plan	02-2003 State Plan	Centrally Sponsored Scheme	Total
- "	Rs	Rs	Rs	Rs
1	2	3	4	5
(n) (n)	-		*	
B- Social Services		12 12 12		
	eduled Castes, Scho er Backward Classe			
	edule Castes, Sched er Backward Classes			
Total: 02	14,46,16,987	44,52,95,457	78,35,345	59,77,47,789
03 Welfare of Bac	kward Classes			
277 Education				
		2,39,75,000	3,60,97,778	6,00,72,778
Total: 03	*	2,39,75,000	3,60,97,778	6,00,72,778
80 General	2			. 8
001 Direction and Ad	ministration	_		
	19,08,25,641	48,19,142		19,56,44,783
800 Other Expenditur	e	8	F	
	1,79,75,199	3,53,76,682	15,23,112	5,48,74,993
Total: 80	20,88,00,840	4,01,95,824	15,23,112	25,05,19,776
Total: 2225	70,59,64,750	60,67,64,050	49,64,74,973	1,80,92,03,773
Total: B(e) Welfare of Sche	70,59,64,750	60,67,64,050	49,64,74,973	1,80,92,03,773
Castes, Schedu and Other Backy Classes	led Tribes			
August and a second	ui .	: - /	N)	
			e" A	7.7
(f) Labour and La	abour Welfare			1
2230 Labour and Em	mployment			
01 Labour				XI.
001 Direction and A	Administration	8		<i>y</i>
4	11,68,32,206		8.5	
				11,68,32,206
004 Research and S	Lacistics		**	
	80,42,074	5,25,460		85,67,534
101 Industrial Rel	ations 3,79,92,454			

	in italics represent charged Actuals for 2002	expenditure) -2003	Central Plan/	TDS .
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Services Co	ontd			
(f) Labour and Labour	Welfare	-10" (-10)		
2230 Labour and Employm				
2250 masour and maproy.		200		
	We.		CON 1977	
102 Working Conditions a	and Cafety	***		3,79,92,454
102 Working Conditions a	4,49,87,936		to y to always and the	S-10"
Tanana was a wall on a war			1	4,49,87,936
103 General Labour Welfa	34			
£	97,59,433	Tay	1	97,59,433
800 Other Expenditure				
( <u>-4,100-26,100-2</u>	7,49,688	4,18,605	<u> </u>	11,68,293
Total: 01	21,83,63,791	9,44,065		21,93,07,856
02 Employment	*			
001 Direction and Admini	stration	A.7	5.1	
	2,08,32,302	1,60,669	·	0.00.00.074
004 Research, Survey and	l Statistics			2,09,92,971
	3,35,25,450			
101 Employment Services	. 1			3,35,25,450
101 Embrolment Services	8,87,47,301		4,38,420	*v>
<u>*</u>				8,91,85,721
Fotal: 02	14,31,05,053	1,60,669	4,38,420	14,37,04,142
03 Training				
003 Training of Craftsme	en & Supervisors		8	
	16,79,69,476	5,03,399		16,84,72,875
800 Other Expenditure				
1	1,72,949		* 4	1,72,949
Total: 03	16,81,42,425	5,03,399	1 a #	16,86,45,824
	52,96,11,269	16,08,133	-4,38,420	
Total: 2230	108			53,16,57,822
Total: B(f) . Labour and Labour Welfa	52,96,11,269 re	16,08,133	4,38,420	53,16,57,822

Actua	represent charged als for 2002-	expenditure)	Central Plan/	
неас	on Plan	State Plan	Centrally Sponsored Scheme	Total
	Rs	Rs	Rs 4	Rs. 5
1	2	3	4 .	
			8	
B- Social Services Contd				
(a) Social Welfare and Nutri	ition			
2235 Social Security and Welf	are			
01 Rehabilitation				
001 Direction and Administrati	on			*
- All Marie Control	-44,400			-44,400
103 Displaced persons from for Pakistan	mer East			
	5,03,614	C. 4.		8,45,03,614
202 Other Rehabilitation Schem	nes		ed to a section of	
6,38	5,16,909			11,06,81,629
4.71.6	4.720			11,00,01,023
800 Other Expenditure				
2	4,67,059	<b>3</b> -	3)	24,67,059
Total: UI	4,43,182		1	19,76,07,902
	1,64,720		H 191	,,,
	1			
02 Social Welfare				
001 Direction and Administrati				
001 Direction and Administrati	ion 31,12,338	9,64,109		26,70,76,447
001 Direction and Administrati		9,64,109		26,70,76,447
001 Direction and Administrat: 26,6 101 Welfare of handicapped		9,64,109 1,66,51,391		
001 Direction and Administrat: 26,6 101 Welfare of handicapped 3,5	31,12, <mark>338</mark> . *			26,70,76,447 5,26,40,394
001 Direction and Administrat: 26,6 101 Welfare of handicapped 3,5	51,12,338	1,66,51,391	1 60 38 90 239	
001 Direction and Administrat: 26,6  101 Welfare of handicapped 3,5  102 Child Welfare	51,12,338 59,89,003 21,07,748	1,66,51,391	1,60,38,90,239	
001 Direction and Administrat: 26,6  101 Welfare of handicapped 3,5  102 Child Welfare	51,12,338	1,66,51,391	1,60,38,90,239	5,26,40,394
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2	51,12,338 59,89,003 21,07,748 16.119	1,66,51,391 26,45,55,463	"	5,26,40,394
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,	51,12,338 59,89,003 21,07,748 16,119	1,66,51,391	1,60,38,90,239	5,26,40,394
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,6	51,12,338 59,89,003 21,07,748 16.119 10,85,797	1,66,51,391 26,45,55,463 7,20,17,540	"	5,26,40,394 2,14,05,69,569
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,	51,12,338 59,89,003 21,07,748 16.119 10,85,797 99.129 and Destitute	1,66,51,391 26,45,55,463 7,20,17,540	"	5,26,40,394 2,14,05,69,569
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,  104 Welfare of aged, Infirm a	51,12,338 59,89,003 21,07,748 16.119 10,85,797	1,66,51,391 26,45,55,463 7,20,17,540	"	5,26,40,394 2,14,05,69,569
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,	51,12,338 59,89,003 21,07,748 16.119 10,85,797 99.129 and Destitute	1,66,51,391 26,45,55,463 7,20,17,540	"	5,26,40,394 2,14,05,69,569 14,15,95,615
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,  104 Welfare of aged, Infirm a  7,  106 Correctional Services	51,12,338 59,89,003 21,07,748 16.119 10,85,797 99.129 and Destitute	1,66,51,391 26,45,55,463 7,20,17,540	"	5,26,40,394 2,14,05,69,569 14,15,95,615
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,  104 Welfare of aged, Infirm a  7,  106 Correctional Services	51,12,338 59,89,003 21,07,748 16.119 10,85,797 99.129 and Destitute 47,42,249	1,66,51,391 26,45,55,463 7,20,17,540 2,82,28,132	83,93,149	5,26,40,394 2,14,05,69,569 14,15,95,615
001 Direction and Administrat:  26,6  101 Welfare of handicapped  3,5  102 Child Welfare  27,2  103 Women's Welfare  6,  104 Welfare of aged, Infirm a  7,  106 Correctional Services	51,12,338 59,89,003 21,07,748 16.119 10,85,797 99.129 and Destitute 47,42,249	1,66,51,391 26,45,55,463 7,20,17,540 2,82,28,132	83,93,149	5,26,40,394 2,14,05,69,569 14,15,95,615

### RS   RS   RS   RS   RS   RS   RS   R	Head	(Figures in	nitalics represent charged Actuals for 2002-	expenditure) 2003	Central Plan/	
B- Social Services Contd (d) Social Welfare and Nutrition 2235 Social Security and Welfare  1,18,35,867  Tribal Areas Sub-Plan  48,79,524  800 Other Expenditure  13,43,71,087  Total: 02  86,97,67,804  1,15,248  60 Other Social Security and Welfare programmes  001 Direction and Administration  487,672  102 Pensions under Social Security Schemes 27,26,87,409  22,32,63,265  48,59,50,674  11,810  11,810  10,5,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,961  2,34,68,961  2,34,68,79,847  4,72,79,668  2,95,79,992  2,95,79,992  2,95,79,992  Distribution of Nutritious Food and Beverages			Non Plan	State Plan	Centrally Sponsored Scheme	Total
(g) Social Welfare and Nutrition  2235 Social Security and Welfare  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,25,46,86,864  1,18,201,67,668  1,18,201,67,668  1,2,26,87,409  1,2,32,66,8861  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,31,810  1,	1					
2235 Social Security and Welfare  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,35,867  1,18,2524  4,12,5,63,96  1,18,201,67,668  2,80,29,14,426  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18,10  1,18	B-	Social Services Con	ntd	5,500	State of Assessment	
1,18,35,867  796 Tribal Areas Sub-Plan  48,79,524  48,79,524  48,79,524  800 Other Expenditure  13,43,71,087  13,66,589  13,57,37,676  Total: 02  86,97,67,804  1,15,248  60 Other Social Security and Welfare programmes  001 Direction and Administration  4,87,672  102 Pensions under Social Security Schemes  27,26,87,409  22,32,63,265  49,59,50,674  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,81,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992  2,95,79,992	(a)	Social Welfare and	Nutrition	x		
796 Tribal Areas Sub-Plan  48,79,524  48,79,524  48,79,524  800 Other Expenditure  13,43,71,087  Total: 02  86,97,67,804  1,16,248  60  Other Social Security and Welfare programmes  001 Direction and Administration  4,87,672  102 Pensions under Social Security Schemes  27,26,87,409  22,32,63,265  49,59,50,674  105 Government Employees Insurance Scheme  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,661  25,49,45,768  3,20,52,087  1,61,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  22,95,79,992  2,95,79,992  2,95,79,992  2,95,79,992	2235	Social Security and	d Welfare			FI TO NO.
### 13,43,71,087   13,66,589   13,57,37,676    Total: 02				1,18,35,867		1,18,35,867
### 13,43,71,087   13,66,589   13,57,37,676    Total: 02	706 T	ribal Areas Sub-Plan				
### 13,43,71,087   13,66,589   13,57,37,676    Total: 02	790 1	ribar Areas Sub riar		49 70 524	7	
13,43,71,087 13,66,589 13,57,37,676  Total: 02 86,97,67,804 41,28,63,706 1,52,01,67,668 2,90,29,14,428  60 Other Social Security and Welfare programmes  001 Direction and Administration  4,87,672 4,87,672  102 Pensions under Social Security Schemes  27,26,87,409 22,32,63,265 49,59,50,674  105 Government Employees Insurance Scheme  11,810 11,810  200 Other Programmes  1,05,32,81,970 3,16,82,503 3,20,52,087 1,117,016,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044 (7)  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992 2,95,79,992				40,75,324		48,79,524
Total: 02 86,9767,804 41,28,63,706 1,62,01,67,668 2,90,29,14,426  Other Social Security and Welfare programmes  O1 Direction and Administration  4,87,672 4,87,672  102 Pensions under Social Security Schemes 27,26,87,409 22,32,63,265 49,59,50,674  105 Government Employees Insurance Scheme 11,810 11,810  200 Other Programmes  1,05,32,81,970 3,16,82,503 3,20,52,087 1,11,70,16,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044(7)  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  Distribution of Nutritious Food and Beverages	800 0	ther Expenditure		4364	111	
1,15,248  Other Social Security and Welfare programmes  O1 Direction and Administration  4,87,672  102 Pensions under Social Security Schemes  27,26,87,409  22,32,63,265  49,59,50,674  105 Government Employees Insurance Scheme  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,61,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992			13,43,71,087	13,66,589	100	13,57,37,676
Other Social Security and Welfare programmes  O1 Direction and Administration  4.87,672  102 Pensions under Social Security Schemes  27,26,87,409  22,32,63,265  49,59,50,674  105 Government Employees Insurance Scheme  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,61,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992	Total	: 02		41,28,63,706	1,62,01,67,668	2,90,29,14,426
4,87,672  102 Pensions under Social Security Schemes  27,26,87,409  22,32,63,265  49,59,50,674  105 Government Employees Insurance Scheme  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,11,70,16,560  1,61,34,66,716  Total: 2235  2,34,66,79,847 4,72,79,968  223,6 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992	60			(L)		
102 Pensions under Social Security Schemes 27,26,87,409 22,32,63,265 49,59,50,674  105 Government Employees Insurance Scheme 11,810 11,810 200 Other Programmes 1,05,32,81,970 3,16,82,503 3,20,52,087 1,11,70,16,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044(*)  2236 Nutrition 796 Tribal Areas Sub-Plan 2,95,79,992 2,95,79,992 2,95,79,992	001 D	irection and Adminis	stration		25	
102 Pensions under Social Security Schemes 27,26,87,409 22,32,63,265 49,59,50,674  105 Government Employees Insurance Scheme 11,810 11,810 200 Other Programmes 1,05,32,81,970 3,16,82,503 3,20,52,087 1,11,70,16,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 4,72,79,968 2236 Nutrition 796 Tribal Areas Sub-Plan 2,95,79,992 2,95,79,992 2,95,79,992 2,95,79,992			4,87,672			4,87,672
49,59,50,674  105 Government Employees Insurance Scheme  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,61,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992	102 P	ensions under Social	Security Schemes			
105 Government Employees Insurance Scheme  11,810  11,810  11,810  200 Other Programmes  1,05,32,81,970  3,16,82,503  3,20,52,087  1,11,70,16,560  Total: 60  1,32,64,68,861  25,49,45,768  3,20,52,087  1,61,34,66,716  Total: 2235  2,34,66,79,847  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  Distribution of Nutritious Food and Beverages			27,26,87,409	22,32,63,265		49,59,50,674
1,05,32,81,970 3,16,82,503 3,20,52,087 1,11,70,16,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044 (*)  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  Distribution of Nutritious Food and Beverages	105 G	overnment Employees	Insurance Scheme			6 4 2
200 Other Programmes  1,05,32,81,970 2,34,68,861 25,49,45,768 3,20,52,087 1,11,70,16,560  Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 4,72,79,968 2236 Nutrition 796 Tribal Areas Sub-Plan 2,95,79,992 02 Distribution of Nutritious Food and Beverages			11,810			11.810
Total: 60 1,32,64,68,861 25,49,45,768 3,20,52,087 1,61,34,66,716  Total: 2235 2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044 (*)  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  Distribution of Nutritious Food and Beverages	200 0	ther Programmes	98 1	-868	100	13.
1,61,34,66,716  Total: 2235  2,34,66,79,847 66,78,09,474 1,65,22,19,755 4,71,39,89,044(*)  2,34,79,968  2236 Nutrition 796 Tribal Areas Sub-Plan  2,95,79,992  02 Distribution of Nutritious Food and Beverages	7		1,05,32,81,970	3,16 82,503	3,20,52,087	1,11,70,16,560
Total: 2235  4,72,79,968  2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  02 Distribution of Nutritious Food and Beverages	Total	: 60	1,32,64,68,861	25,49,45,768	3,20,52,087	1,61,34,66,716
2236 Nutrition  796 Tribal Areas Sub-Plan  2,95,79,992  2,95,79,992  2,95,79,992  2,95,79,992	Total	: 2235		66,78,09,474	1,65,22,19,755	4,71,39,89,044 (*)
2,95,79,992  Distribution of Nutritious Food and Beverages  2,95,79,992	223,6	Nutrition		11		
02 Distribution of Nutritious Food and Beverages	796 T	ribal Areas Sup-Plan	1 "			
02 Distribution of Nutritious Food and Beverages				2,95,79,992	*	2.05.70.000
	02		tritious Food and			2,95,79,992
1,61,38,315 37,38,08,061 38,99,46,376	101 5	El Par St. St. St.		37,38,08,061		38,99,46,376
789 Special component plan for SC  (*) Excludes Rs. 1,500 spent out of advance from Contingency Fund but not recouped to			Lan for SC	-		

^(*) Excludes Rs. 1,500 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

SIALL		alics represent char		ENDITORE D		250
Head	Ac	tuals for 20	02-2003	Central P: Centrally	Lan/	152
The state of the s	and the form	Non Plan	State Plan	Sponsored	Scheme	Total
	in the second	Rs	Rs	Rs		Rs
_1	*	2	3	4		5
B- Social Serv	vices Conto	đ			•	
g - i - 1 Wol.	fare and N	utrition				
(4)	a and a					
2236 Nutrition	**					,
use that the			19,66,29,699			
	2					19,66,29,699
		1,61,38,315	57,04,37,760		1 1 1 T	10,00,20,000
Total: 02		1,01,00,010	07,04,07,700			58,65,76,075
100		1,61,38,315	60,00,17,752			
Total: 2236					60	61,61,56,067
2245 Relief on a	accouant of	f Natural Cal	lmities			
01 Drought						
101 Gratuitous Re	elief		4 A 3			
		3,96,650				
		/	534			3,96,650
104 Supply of Foo	ider				*	
		1,000		¥		1,000
800 Other Expend:	iture					
		3,39,800				0.00.000
		7.07.450				3,39,800
Total: 01	W-17	7,37,450				7,37,450
02 Floods, Cy	clones etc	4				
101 Gratuitous R		.00	7			
101 0140411111	b	7,32,47,114				10
	, and	7,52,47,114	· · · · · · · · · · · · · · · · · · ·	-		7,32,47,114
104 Supply of Fo	dder	~				/
THE METERS	<i>d</i>	2,18,079		N ₁		2,18,079
105 Veterinary C	are					7
		48,163	4		N d	
106 Repairs and	restoration		roads			48,163
and bridges	; ·	or admidged			(i	
THE STATE OF THE S		-99,04,527	77		N.	-99,04,527
111 Fu-matia ma	amonta to		ilies			
111 Ex-gratia pa	yments to		TTTED			ii.
	4	40,16,507				40,16,507
113 Assistance f	or repairs	/reconstruct	ion of	,	2	-2,000
nouses		-2,000		N		2,000

STATEMEN	T NO. 12 - DETAILED A	CCCOUNT. O	F EAPE	NDITURE BY MINOR	DEADS
(Head	Figures in italics represent charge Actuals for 2002	ed expenditu 2-2003		Central Plan/	
	Non Plan	State .		Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3		Rs. 4	Rs 5
	×				
B- Social Service	es				
(a) Social Welfar	re and Nutrition				
	ouant of Natural Calm		1		
114 Assistance to F Agricultural in	armers for purchase o puts	f			
	11,02,87,992				11,02,87,992
118 Assistance for damaged boats a	Repairs/Replacement o nd equipment for fish	f ing		7	
	1,35,00,000				1,35,00,000
122 Repairs and res Irrigation and	toration of damaged flood control works		i eal	***	***
	2,63,54,426	2	9.21	V 1181	2,63,54,426
Total: 02	21,77,65,754	86.7		-	21,77,65,754
05 Calamity Rel: 797 Transfer to Res Accounts	erve Funds and Deposi	.t			1,39,89,36,240
-	1,39,89,36,240		-		
Total: 05	1,39,89,36,240		1/4.	See The Second	1,39,89,36,240
80 General					
800 Other Expenditu	2,80,60,556				á
					2,80,60,556
Total: 80	2,80,60,556		1300	THE STATE OF THE S	2,80,60,556
Total: 2245	1,64,55,00,000		772		1,64,55,00,000
Total: B(g) Social Welfare and Nutrition	4,00,83,18,162 4,72,79,968	1,26,78,2	7,226	1,65,22,19,755	6,97,56,45,11
(h) Others	*	,			
2250 Other Social		~		4	
101 Donations for (	Charitable Purposes			1 1	
103 Upkeep of Shrin					50,35,088
	90,90,000				90,90,000

Head	(Figures in italics represent charged Actuals for 2002- Non Plan	lexpenditure) -2003 State Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
B- Social Servi	ana Commild			
	ces concia			
	•			
2250 Other Social				
796 Tribal Areas St	ub-Plan		a 5	
- 1007-70-100-1		25,000		25,000
800 Other Expendit	ure			
	5,96,73,861	15,46,83,000		21,43,56,861
2_080,00° hs 1	7,37,98,949	15,47,08,000		
Total: 2250				22,85,06,949
2251 Secretariat-	Social Services			
090 Secretariat	8 1			
	21,31,84,963	5,32,27,001	4,444	26,64,16,408
Total: 2251	21,31,84,963	5,32,27,001	4,444	26,64,16,408
Total: (h) Others	28,69,83,912	20,79,35,001	⁸ 4,444	49,49,23,357
Total: B- Social Services C- Economic Ser  (a) Agriculture	64,73,89,79,660 4,72,79,968 Tvices and Allied Acitivities	6,59,91,17,271	4,60,48,92,672	75,99,02,69,571
2401 Crop Husband	lary		-	
001 Direction and	Administration			- W
The second second	65,78,03,231	1		65,78,03,231
103 Seeds				00,70,00,201
1-100	5,18,71,497	20,13,107	, , , , , , , , , , , , , , , , , , ,	5,38,84,604
104 Agricultural I	Farms	99		3,50,54,504
	29,36,46,944			29,36,46,944
105 Manures and Fo	ertilizers			\ <u>\</u>
	2,53,39,524	10,76,167		*
107 Plant Protect		2 2		2,64,15,691
10/ Flanc Flocace		0.070		4.
A Parket and the second	2,78,70,798	6,070	00.01.000	2,78,76,868
108 Commercial Cr	ops 3,42,77,483	57,65,070	23,31,088	

		STATEMENT NO. 12 - DETAILED ACC	OUNT OF EAP.	PHDTION	E DI MIMOR	READ	5
	Head	(Figures in italics represent charged e Actuals for 2002-2	2003	Centra Centra	l Plan/	81	. Toward
		Non Plan	State Plan		red Scheme		Total
	1	Rs 2	Rs 3	Rs 4			Rs 5
	C-	Economic Services Contd	130				
	(a)	Agriculture and Allied Acitivities	300 117T				
	2401	Crop Husbandary					
			(8 6 to	ARE	**		4,23,73,641
	109	Extension and Farmer's Training	(8) SA		- 14 E		
		7,94,54,642	3,89,12,880		10,35,702	7	11,94,03,224
	110	Crop Insurance	131			<u>~</u>	
jan.			2,04,68,515			5.80	2,04,68,515
	111	Agricultural Economics and Statistics	(30)				
		10,99,72,046	1,32,57,360		1,21,17,394		13,53,46,800
	113	Agricultural Engineering	16				
		40,37,246	1,73,425				42,10,671
	119	Horticulture and Vegetable Crops				2	
		2,70,94,133	1,52,79,285		2,10,65,040		6,34,38,458
	195	Assistance to Farming Co-operatives	(a),7				
		1,62,733			4-21,74		1,62,733
	789	Special component plan for SC					
	5 - 25 - <del>5</del> - 5	- 0	3,43,52,501		56,24,522		3,99,77,022
	796	Tribal Areas Sub-Plan			117	_	
	1		64,28,970	/ P			64,28,970
	800	Other Expenditure			-1		
			1,94,05,646		13,09,16,471		15,03,22,117
	Tota	1,31,15,30,277	15,71,38,996	- 12.	17,30,90,217		1,64,17,59,490
	2402	Soil and Water Conservation					
	001	Direction and Administration					
		7,87,668	3,02,673				40.00.044
i.	101	Soil Survey and Testing					10,90,341
	- O T	1,65,54,018	10,05,917				
	102	Soil Conservation 9,13,06,402	46,10,138		0.45		1,75,59,935
	V 23	5,10,00,702			2,15,717		

Head	(Figures in	<i>italics represent charg</i> Actuals for 200	ged expenditure) 02-2003	Central Plan/	
nead	Just I	Non Plan	State Plan	Centrally Sponsored Scheme	Total
		Rs	Rs	Rs	Rs
1	· Constant	2	3	4	5
C- Economic	Services Co	ontd			
(a) Agricult	ure and All:	ied Acitivitie	S		
2402 Soil and	Water Conse	ervation	1		
TRACTURE A					9,61,32,257
109 Extension a	and Training	J			
		28,62,650			28,62,650
789 Special con	mponent plan	n for SC			
705 220222	_	-	17,52,509		
. 1	- 1 - 1	*			17,52,509
796 Tribal Area	as Sub-Plan				
			9,69,643		9,69,643
Total: 2402		11,15,10,738	86,40,881	2,15,717	12,03,67,336
CV Car Shirt				*	
2403 Animal H				1	
001 Direction	and Adminis	tration			
		8,22,34,772	10,41,690		8,32,76,462
101 Veterinary	Services a	nd Animal Heal	th		0,02,70,102
101 (03312		23,46,43,036	1,59,39,831	1,36,54,535	
			1,55,55,651	1,00,04,000	26,42,37,402
102 Cattle and	Buffalo De	velopment			
	<i>ti</i>	37,43,23,729	2,05,00,000		39,48,23,729
103 Poultry De	evelopment	All .		# g	
music des	*	6,50,15,459	40,50,281	1,32,17,000	
	Weel Develo			A)	8,22,82,740
104 Sheep and	WOOT Develo				7
44		38,97,291	4,50,390		43,47,681
105 Piggery De	evelopment				
	1	1,07,53,378	20,15,433		1,27,68,811
106 Other Liv	estock Deve	lopment.			1,27,00,011
TOO . OCHOL MILV	www.water and view				
	4	1 20 20 001			
10000		1,30,32,861			1,30,32,861
107 Fodder an	d Feed Deve			40	1,30,32,861
107 Fodder an			35,48,128	*	1,30,32,861 9,86,29,459

		STATEMENT NO. 12 - DETAILED AC (Figures in Italics represent charged Actuals for 2002-	COUNT OF EXP	ENDITURE BY MINOR Central Plan/	HEADS
	Неас	Non Plan	State Plan	Centrally Sponsored Scheme	Total
		Rs	Rs	Rs	Rs
	1	2	3	4	5
	C-	Economic Services Contd			
	(a)	Agriculture and Allied Acitivities			
	2403	Animal Husbandry	į.		
		140	* 4		
		*	W 15		60,70,280
	113	Administrative Investigation and Statistics	8	7/2	
		10.00.107	8,77,576	15,00,196	66,39,969
		42,62,197			
	190	Assistance to Public Sector and Other Undertakings	T		
		.13,99,703	100		13,99,703
	789	Special component plan for SC/ST		N	
		7,28,77,925	1,82,32,780	1-	9,11,10,705
	V0000 0000 0000 0		1.60		0,11,10,703
	796	Tribal Areas Sub-Plan	25,96,739		
		1,07,56,927	20,001.23		1,33,53,666
	800	Other Expenditure			
		15,25,15,009			15,25,15,009
		1,12,64,25,908	6,96,90,838	2,83,71,731	1,22,44,88,477
	Tota	1: 2403			1,22,44,00,477
	2404	Dairy Development		W.	N.
	102	Dairy Development Projects	1	1 S. Promise Marie	
1		76,08,359	A y a	, p	76,08,359
-	109	Extension and Training			
		12,48,779			12,48,779
	101	Assistance to Co-operatives and other		180.	12,40,779
	191	Bodies			
	2	3,53,454	1,24,25,000	*	1,27,78,454
	192	Greater Calcutta Milk Supply Scheme			
	10.0	93,97,23,257	· y -		93,97,23,257
	193	Durgapur Milk Supply Scheme		. 1	
		4,80,72,983		1 4	4 90 70 000
	194	Burdwan Milk Supply Scheme 3,76,27,030	a		4,80,72,983
		5,70,27,000			3,76,27,030

Control of the Contro	(Figures in italics repre	sent charged exp	enditure)	Central Plan/	
Head	Non F		ate Plan	Centrally Sponsored Scheme	e Total
1	Rs 2		Rs 3	Rs 4	Rs 5
C- Economic S	ervices Contd			10	
(a) Agricultur	e and Allied Acit	ivities			
2404 Dairy Devel	lopment				
	Milk Supply Sche	me			
de min	1,62,41,0				
700 Special compo	onent plan for SC				1,62,41,063
789 Special compo	menc plan for sc	1.	40,00,000		
			40,00,000		40,00,000
796 Tribal Areas	Sub-Plan				5277 A)
in hand the			5,00,000		5,00,000
Total: 2404	1,05,08,74,9	925	1,69,25,000		1,06,77,99,925 (*)
2405 Fisheries		n			*
	3 3 3-1-1-1-1-1-1-1	_			
001 Direction an				D _a	
THAT IS THE	8,51,12,	/30	57,63,327	1	9,08,76,057
101 Inland Fishe					
CAN'T SEE	4,38,44,	142	6,04,65,449	3,80,00,000	14,23,09,591
105 Processing,	Preservation and	Marketing			Ď.
	9,69,	796 · \ .	4,33,913		14,03,709
109 Extension ar	nd Training	0.16	4		
10 m 10 m 10 m	1,23,39,	439	21,36,108		1,44,75,547
789 Special comp	ponent plan for So	С	je.	#	
	1,24,06	,000	7,65,61,074		8,89,67,074
796 Tribal Area	s Sub-Plan			As .	
- Marca (60 f)			83,70,000	27 mg - 1	83,70,000
800 Other Expen	diture	x.			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	1.	2	1,15,935	2,51,260	3,67,195
Total: 2405	15,46,72	2,107	15,38,45,806	3,82,51,260	34,67,69,173
2406 Forestry Forestry	and Wild Life				04,07,03,770
0.1	and Administration	on		M ₂	65 72 94 500
	65,73,8 . 21,600 spent ou		7.7	De la	65,73,81,592

^(*) Excludes Rs. 21,600 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

	STATEMENT NO. 12			OILE DI VIINOR III	
	Ac	lics represent charge tuals for 200	2-2003	ral Plan/	301
Head		Non Plan	Ctate Plan Cent	rally sored Scheme	Total
		Rs		Rs	Rs
1		2 .	3	4	5
			12		
C-	Economic Services				
(a)	Agriculture and Allie	ed Acitivities	5		
2406					
003	Education and Training				2.01
003	badeacton and rearing	24,35,922			24,35,922
	*		cources		24,00,322
005	Survey and Utilisation		50,000	.,	
		27,08,283	30,000	1	27,58,283
070	Communications and Buil	dings		RICHARD STREET	F gr - en
		3,73,10,907	38,98,966	The state of the s	4,12,09,873
101	Forest Conservation, De Regeneration	evelopment and	i i iii		
		0.00.00.00#	51,43,766	1,54,29,073	5,32,68,865
		3,26,96,026			
102	Social and Farm Foresti		2,12,49,030		0 60
	* ***	9,38,68,025	2,1.2,		11,51,17,055
105	Forest Produce	a		24.04.149	
		3,82,68,849	10,52,685	24,94,148	4,18,15,682
109	Extension and Training		estant Na 18		- 1
		1,73,197			1,73,197
	g: 1	for SC			
789	Special component plan	101 50	3,85,78,530	1,75,429	0.07.50.004
		4 55		1/2	3,87,53,959
796	Tribal Areas Sub-Plan		1/11	10,80,102	r (*)
		95,548	98,16,412	10,00,102	1,09,92,062
800	Other Expenditure			The street	. 7
	- N	3,00,35,566	23,99,779		3,26,66,634
		2.31.289	\$ 		
Tot	cal: 01	89,49,73,915 2,31,289	8,21,89,168	1,91,78,752	99,65,73,124
02	Environmental Forest		ife		
	Wild Life Preservation				
0	a managan a - p	7,44,03,147	1,27,72,005	8,39,12,862	17,10,88,014
<u> G</u> ooglejeen	Realogical Davis				
	Zoological Park	3,93,67,990	22,34,000		4 40 04 000
112	2 Public Gardens		1		4,16,01,990

Non Plan   State Plan   Centrally   Sponsored Scheme   Res	Head	(Figures in italics represent charge Actuals for 2003	2-2003	Central Plan/	•
C- Economic Services Contd (a) Agriculture and Allied Activities 2406 Forestry and Wild Life 6.85.84.513 62.93.999 7.18.58.512 796 Tribal Areas Sub-Plan 1.90.971 3.78.634 5.89.605 800 Other Expenditure 1.94.39.314 1.90.975 8.42.91.496 80.45.57.435 Total: 02 19.87.74.984 2.14.90.975 8.42.91.496 80.45.57.435 Total: 2406 1.09.37.48.879 10.36.80.143 10.34.70.248 1.30.11.30.559 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39.62.012 81.39.62.012 796 Tribal Areas Sub-Plan 2.84.000 2.64.000 Total: 01 81.39.62.012 2.84.000 81.42.26.012 02 Storage and Warehousing 001 Direction and Administration 1.25.27.401 002 Training 2.23.809 44.200 2.88.009 789 Special component plan for SC 2.28.900 2.29.800 796 Tribal Areas Sub-Plan 12,000 Tribal Areas Sub-Plan 12,000 Tribal Areas Sub-Plan		Non Plan			Total
(a) Agriculture and Allied Acitivities  2406 Porestry and Wild Life  6.55,64,513 62,93,999  7,18,58,512  796 Tribal Areas Sub-Plan  1,90,971 3,78,634 5,69,605  800 Other Expenditure  1,94,39,314 1,94,39,314  Total: 02 19,87,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 1,09,37,48,879 10,36,80,143 10,34,70,248 1,30,11,30,559  2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,64,000  Total: 01 81,39,62,012 2,64,000  31,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25,27,401 1,25	1		100		
2406 Forestry and Wild Life 6,55,64,513 62,93,999 7,18,58,512 796 Tribal Areas Sub-Plan 1,90,971 3,78,634 5,89,605 800 Other Expenditure 1,94,39,314 194,39,314 Total: 02 19,87,74,984 2,14,90,975 8,42,91,496 30,45,57,435 Total: 2406 2,31,289 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012 796 Tribal Areas Sub-Plan 2,84,000 2,64,000 Total: 01 81,39,62,012 2,64,000 31,42,26,012 02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 003 Training 223,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 800 Other Expenditure 3,11,076 3,11,076	C- Economic Ser	rvices <i>Contd</i>	=	-	
6.55,64,513 62,93,999  7,18,58,512  796 Tribal Areas Sub-Plan  1,90,971 3,78,634 5,69,605  800 Other Expenditure  1,94,39,314 194,39,314  Total: 02 19,87,74,964 2,14,90,975 5,42,91,496 30,45,57,435  Total: 2406 2,31,289 10,36,80,143 10,34,70,248 1,30,11,30,559  2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,84,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401  003 Training 2,23,809 44,200 2,68,009  796 Tribal Areas Sub-Plan  12,000 12,000  800 Other Expenditure 3,11,076 3,11,076	(a) Agriculture	and Allied Acitivities			
7,18,58,512 796 Tribal Areas Sub-Plan  1,90,971 3,78,634 5,69,605 800 Other Expenditure  1,94,39,314 1,90,975 8,42,91,496 30,45,57,435 Total: 02 19,87,74,984 2,14,90,975 8,42,91,496 30,45,57,435 Total: 2406 2,31,289 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012 796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,64,000 81,42,26,012 02 Storage and Warehousing 001 Direction and Administration 1,26,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 796 Tribal Areas Sub-Plan 12,000 12,000 800 Other Expenditure 3,11,076	2406 Forestry and	l Wild Life	×		
796 Tribal Areas Sub-Plan  1,90,971 3,78,634 5,69,605  800 Other Expenditure  1,94,39,314 1,90,975 8,42,91,496 30,45,57,435  Total: 02 19,67,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 2,31,289 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012 796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,84,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 796 Tribal Areas Sub-Plan  12,000 12,000 800 Other Expenditure 3,11,076		6,55,64,513	62,93,999		
796 Tribal Areas Sub-Plan  1,90,971 3,78,634 5,69,605  800 Other Expenditure  1,94,39,314 1,90,975 8,42,91,496 30,45,57,435  Total: 02 19,67,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 2,31,289 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012 796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,84,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 796 Tribal Areas Sub-Plan  12,000 12,000 800 Other Expenditure 3,11,076	-550 / € -4			3	7,18,58,512
\$5,69,605  800 Other Expenditure  1,94,39,314  Total: 02  19,87,74,964  2,14,90,975  8,42,91,496  30,45,57,435  Total: 2406  1,09,37,48,879 2,31,289  2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000  2,64,000  701 Direction and Administration 1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401	796 Tribal Areas S	ub-Plan			W
1,94,39,314 Total: 02 19,87,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 1,09,37,48,879 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 796 Tribal Areas Sub-Plan 2,64,000 Total: 01 81,39,62,012 2,64,000 81,42,26,012 02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 796 Tribal Areas Sub-Plan 12,000 12,000 800 Other Expenditure 3,11,076 3,110,76		**	1,90,971	3,78,634	5,69,605
Total: 02 19,87,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 1,09,37,48,879 10,36,80,143 10,34,70,248 1,30,11,30,559  2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 81,39,62,012  796 Tribal Areas Sub-Plan 2,64,000 2,64,000  Total: 01 81,39,62,012 2,64,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401  003 Training 2,23,809 44,200 2,68,009  789 Special component plan for SC 2,29,800 2,29,800  796 Tribal Areas Sub-Plan 12,000 12,000  800 Other Expenditure 3,11,076 3,11,076	800 Other Expendit	ure			
Total: 02 19.87,74,964 2,14,90,975 8,42,91,496 30,45,57,435  Total: 2406 1,09,37,48,879 10,36,80,143 10,34,70,248 1,30,11,30,559  2408 Food Storage and Warehousing  01 Food  001 Direction and Administration  81,39,62,012 81,39,62,012  796 Tribal Areas Sub-Plan  2.64,000  Total: 01 81,39,62,012 2,64,000  31,42,26,012  02 Storage and Warehousing  001 Direction and Administration  1,25,27,401  003 Training  2,23,809 44,200 2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  800 Other Expenditure  3,11,076  3,11,076		1,94,39,314		vii.	1.94.39.314
1,30,11,30,559  2408 Food Storage and Warehousing  01 Food  001 Direction and Administration  81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000  2,64,000  701 Direction and Administration  2,64,000  2,64,000  31,42,26,012  02 Storage and Warehousing  001 Direction and Administration  1,25,27,401  1,25,27,401  1,25,27,401  003 Training  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  2,29,800  2,29,800  3,11,076	Total: 02	19,87,74,964	2,14,90,975	8,42,91,496	
2408 Food Storage and Warehousing 01 Food 001 Direction and Administration 81,39,62,012 796 Tribal Areas Sub-Plan  2,64,000  Total: 01 81,39,62,012 2,64,000 81,42,26,012 02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 796 Tribal Areas Sub-Plan 12,000 12,000 800 Other Expenditure 3,11,076	Total: 2406		10,36,80,143	10,34,70,248	1,30,11,30,559
001 Direction and Administration 81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000  Total: 01 81,39,62,012 2,64,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401  003 Training 2,23,809 44,200 2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  12,000  800 Other Expenditure  3,11,076	2408 Food Storage	37.	33		
81,39,62,012 796 Tribal Areas Sub-Plan  2,64,000 2,64,000  Total: 01 81,39,62,012 2,64,000 81,42,26,012 02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 796 Tribal Areas Sub-Plan 12,000 800 Other Expenditure 3,11,076 3,11,076	01 Food		*	N	
81,39,62,012  796 Tribal Areas Sub-Plan  2,64,000  2,64,000  Total: 01  81,39,62,012  2,64,000  81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  800 Other Expenditure  3,11,076	001 Direction and	Administration			
2,64,000  Total: 01 81,39,62,012 2,64,000  81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401  003 Training 2,23,809 44,200 2,68,009  789 Special component plan for SC 2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  800 Other Expenditure 3,11,076  3,11,076					81,39,62,012
Total: 01 81,39,62,012 2,64,000 81,42,26,012  02 Storage and Warehousing 001 Direction and Administration 1,25,27,401  1,25,27,401  1,25,27,401  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  800 Other Expenditure  3,11,076	796 Tribal Areas S	Sub-Plan			
1,25,27,401  02 Storage and Warehousing  001 Direction and Administration  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  800 Other Expenditure  3,11,076  3,11,076	PERCI		2,64,000		2,64,000
02 Storage and Warehousing 001 Direction and Administration 1,25,27,401 1,25,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 796 Tribal Areas Sub-Plan 12,000 12,000 800 Other Expenditure 3,11,076 3,11,076	Total: 01	81,39,62,012	2,64,000		81 42 26 012
001 Direction and Administration 1,25,27,401 1,25,27,401 003 Training 2,23,809 44,200 2,68,009 789 Special component plan for SC 2,29,800 2,29,800 796 Tribal Areas Sub-Plan 12,000 12,000 800 Other Expenditure 3,11,076	\$30,68,78.x	. "	D.		
1,25,27,401  1,25,27,401  1,25,27,401  1,25,27,401  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  3,11,076				350	10 A
1,25,27,401  2,23,809  44,200  2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  3,11,076	001 Direction and	D.	·		
2,23,809 44,200 2,68,009  789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  3,11,076  70tal + 03	W	1,25,27,401			1,25,27,401
789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  700  701  701  701  702  703  703  704  705  705  705  705  705  705  705	003 Training	vi			
789 Special component plan for SC  2,29,800  796 Tribal Areas Sub-Plan  12,000  12,000  3,11,076  785 Total: 02	The second of	2,23,809	44,200	1	2 68 009
796 Tribal Areas Sub-Plan  12,000  12,000  12,000  3,11,076	789 Special compor	nent plan for SC		• 7	2,50,500
796 Tribal Areas Sub-Plan  12,000  12,000  12,000  3,11,076  3,11,076	1		2,29,800	, I	0.00.000
12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000 '12,000	7. 5		20	9-	2,29,800
712,000 800 Other Expenditure 3,11,076	750 112011 111005	7	12 000		
3,11,076 3,11,076		10.7 mg/s 5			12,000
3,11,076	800 Other Expendi	ture	3,11,076	2	d / 2
	Total: 02	1,27,51,210	5,97,076		3,11,076

Head	(Figures in italics represent charge Actuals for 200 Non Plan	ed expenditure) 2-2003 State Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
107	rvices <i>Contd</i> and Allied Acitivities	S		
	e and Warehousing	Ţ,	en mente lagin	1,33,48,286
Total: 2408	82,67,13,222	8,61,076		82,75,74,298
	l Research and Education	on	/	
01 Crop Husband	dry			
×	4,58,82,545	1,02,98,431	18	5,61,80,976
277 Education	37,43,59,120	5,94,53,603	×	43,38,12,723
Total: 01	42,02,41,665	6,97,52,034		48,99,93,699
	ter Conservation			
004 Research	61,12,276	at W		61,12,276
Total: 02	61,12,276			61,12,276
03 Animal Husb	andry			
004 Research	· .1		202	Č.
	5,51,19,428		337	5,51,19,428
Total: 03	5,51,19,428	A ()		5,51,19,428
04 , Dairy Devel	opment			
004 Research	~			
	4,14,705			4,14,705
Total: 04	4,14,705		*	4,14,705
05 Fisheries			. /	
004 Research	25,61,445	46,31,744		71,93,189
Total: 05 06 Forestry	25,61,445	46,31,744	1	71,93,189

Head	(Figures in ita	lics represent charged tuals for 2002	d expenditure)	Central F	Plan/	EADS
Garage and	RED THE	Non Plan	State Plan	Centrally Sponsored		Total
1 2	*	Rs 2	Rs 3	Rs 4	×	Rs 5
C- Economic Se	ervices Con	td			5 (#)	
(a) Agriculture	e and Allie	d Acitivities				
2415 Agricultura	1 Research	and Education				
004 Research						
lease at		13,78,891	18,55,511		£	32,34,402
Total: 06	,	13,78,891	18,55,511			32,34,402
Total: 2415	4	8,58,28,410	7,62,39,289			56,20,67,699
2425 Co-operation	n					30,20,07,033
001 Direction and		ation				
	. 1	1,67,83,176	83,931			11,68,67,107
003 Training						
		83,15,152	78,41,684		X	1,61,56,836
101 Audit of Co-o	peratives			f		
	, 1	2,00,01,856	28,24,740			12,28,26,596
105 Information a	nd Publicit	E <b>Y</b>	¥			90
	W 1 42	1-	1,93,760			1,93,760
106 Assistance to operatives	Multipurpo	ose Rural Co-				
opolacivos			1			2,10,41,500
107 Assistance to		2,07,71,500	2,70,000			10.
107 Assistance to	CICATE CO,	47,19,660	45,48,409			
108 Assistance to	other Co-		,,	<i>\\</i>		92,68,069
100 2.52 2.5 3.5		7,75,62,082	1			the second
789 Special compo	nent plan	7	4		4	7,75,62,082
	1.		26,40,000		- 9 8 d	26.40.000
796 Tribal Areas	50		4		1)	26,40,000
		,	3,60,000		1	3,60,000
Total: 2425	***	34,81,53,426	1,87,62,524	w.	2	36,69,15,950
	cultural Pr and quality				`	1

Head	Actuals for 200	2-2003	entral Plan/ entrally	
	Non Plan		ponsored Scheme	Total
1,	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Ser	cvices Contd			
(a) Agriculture	and Allied Acitivities	s		
2435 Other Agricu	ıltural Programmes	Ń.		
101 Marketing Faci	llities			
	4,92,74,502	8,22,500		5,00,97,002
102 Grading and qu	ality control faciliti	ies <u> </u>	L.	
	55,99,277		/	55,99,277
789 Special compor	nent plan for SC/ST		1	
45. 2		-14,769	141	-14,769
796 Tribal Areas S	Sub-Plan	1,04,400	•	1,04,400
800 Other Expendit	ure (			
		11,52,948		11,52,948
metal or	5,48,73,779	20,65,079	4.87	
Total: 01		· In East Sury Co	r las (E.	5,69,38,858
Total: 2435	5,48,73,779	20,65,079		5,69,38,858
Total: 2435  Total: C(a)  Agriculture and A	5,48,73,779 6,56,43,31,670	· DO BUT BURY AT	34,33,99,173	-1
Total: 2435 Total: C(a)	5,48,73,779 6,56,43,31,670	20,65,079	34,33,99,173	5,69,38,858
Total: 2435  Total: C(a)    Agriculture and A    Activities  (b) Rural Devel	5,48,73,779 6,56,43,31,670 Allied 2,31,289 opment	20,65,079	34,33,99,173	5,69,38,858
Total: 2435  Total: C(a)   Agriculture and A   Activities  (b) Rural Devel 2501 Special Prog	5,48,73,779 6,56,43,31,670 Allied 2,31,289 opment grammes for Rural Deve	20,65,079 60,78,49,631	34,33,99,173	5,69,38,858
Total: 2435  Total: C(a)   Agriculture and A   Activities  (b) Rural Devel 2501 Special Prog 01 Integrated:	5,48,73,779 6,56,43,31,670 Allied 2,31,289 opment	20,65,079 60,78,49,631	34,33,99,173	5,69,38,858
Total: 2435  Total: C(a)   Agriculture and A   Activities  (b) Rural Devel 2501 Special Proc 01 Integrated:	5,48,73,779  6,56,43,31,670  Allied 2,31,289  opment  grammes for Rural Development Programmes	20,65,079 60,78,49,631	34,33,99,173	5,69,38,858 7,51,58,11,763
Total: 2435  Total: C(a)   Agriculture and A   Activities  (b) Rural Devel 2501 Special Proc 01 Integrated:	5,48,73,779  6,56,43,31,670  Allied 2,31,289  opment  grammes for Rural Devel  Rural Development Programation  1,66,39,655	20,65,079 60,78,49,631	34,33,99,173	5,69,38,858
Total: 2435  Total: C(a)    Agriculture and A    Activities  (b) Rural Devel 2501 Special Prod 01 Integrated: 001 Direction and	5,48,73,779  6,56,43,31,670  Allied 2,31,289  opment  grammes for Rural Devel  Rural Development Programation  1,66,39,655	20,65,079 60,78,49,631	34,33,99,173	5,69,38,858 7,51,58,11,763
Total: 2435  Total: C(a)    Agriculture and A    Activities  (b) Rural Devel 2501 Special Prod 01 Integrated: 001 Direction and	5,48,73,779  6,56,43,31,670  Allied 2,31,289  opment  grammes for Rural Devel  Rural Development Programation  1,66,39,655	20,65,079 60,78,49,631 lopment ramme	34,33,99,173	5,69,38,858 7,51,58,11,763 1,66,39,655
Total: 2435  Total: C(a)    Agriculture and A Activities  (b) Rural Devel 2501 Special Prod 01 Integrated: 001 Direction and	5,48,73,779  6,56,43,31,670  Allied 2,31,289  opment  grammes for Rural Devel  Rural Development Prograministration  1,66,39,655  ture	20,65,079 60,78,49,631 lopment ramme 6,13,63,000	34,33,99,173	5,69,38,858 7,51,58,11,763 1,66,39,655 6,13,63,000

Hond	(Figures	in italics represent cha Actuals for 20	rged expenditure)	Central Plan/	ž ×
Head	-	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Ser	vices	Contd			
(b) Rural Develo	pment		94		
2505 Rural Employ	ment				
701	27	80,37,96,119	46,28,12,843		
- with the				4	1,26,66,08,962
Total: 01		80,37,96,119	46,28,12,843		1,26,66,08,962
60 Other Progra					
		-6,667	16,03,43,354		16,03,36,687
Total: 60		-6,667	16,03,43,354		16,03,36,687
Total: 2505		80,37,89,452	62,31,56,197		1,42,69,45,649
2506 Land Reforms	3	/		*	
101 Regulation of	Land H	olding and Ten	ancy	f	
800 Other Expendit	ure	10,19,82,454			10,19,82,454
800 021101 2112011111		4,512		2,47,76,780	2,47,81,292
Total: 2506		10,19,86,966		2,47,76,780	12,67,63,746
2515 Other Rural	Develo	ppment Programm	nes		*
001 Direction and	,	1			
**		20	**		
Paranet		.stration 18,02,72,703	<i>*</i>		18,02,72,703
003 Training	a di	18,02,72,703		W.	18,02,72,703
003 Training		20	33,40,059	ote .	18,02,72,703 49,73,219
PREMIUM IN IT		18,02,72,703 16,33,160			1 " "
003 Training		18,02,72,703			1 " "
003 Training	oj	18,02,72,703 16,33,160 1,87,79,43,148 5,55,702			49,73,219
003 Training  101 Panchayati Ra	oj	18,02,72,703 16,33,160 1,87,79,43,148 5,55,702		1,87,59,000	49,73,219
003 Training  101 Panchayati Ra	oj 	18,02,72,703 16,33,160 1,87,79,43,148 5,55,702	33,40,059	1,87,59,000	49,73,219 1,87,84,98,850

Head	Figures in italics represent charged Actuals for 2002- Non Plan	State Plan Cen	ntral Plan/ ntrally onsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
	*			
C- Economic Serv	rices Contd		The state of the state of the	
(b) Rural Develop	oment		programme in with the	- 15 C
2515 Other Rural I	Development Programmes 3,03,83,88,360 5,55,702	1,42,63,07,035	1,87,59,000	4,48,40,10,097
Total: C(b) Rural Development	3,96,08,04,433 5,55,702	2,11,08,26,232	4,35,35,780	6,11,57,22,147
(c) Special Areas	s Programmes		1	
2551 Hill Areas		**		
60 Other Hill A	ceas	1820 19	141	
101 Development of		-11/2		8
	23,43,36,263	1,03,29,472	-	24,46,65,735
191 Assistance to I Hill Council	Darjeeling Gorkha 1,18,89,30,760	24,62,60,000	1,20,00,000	1,44,71,90,760
		7,20,672	V) F	7,20,672
Total: 60	1,42,32,67,023	25,73,10,144	1,20,00,000	1,69,25,77,167
Total: 2551	1,42,32,67,023	25,73,10,144	1,20,00,000	1,69,25,77,167
	l Areas Programmes	Jan Single	m.	· ·
02 Backward are				
101 1.124 2510117	8,84,22,147	44,14,19,885	5,89,934	53,04,31,966
789 Special compone	ent plan for SC	4		
,	l nl	13,81,10,917 -		13,81,10,917
796 Tribal Areas St	up-Plan	10	e p	
_		4,66,36,519		4,66,36,519
Total: 02	8,84,22,147	62,61,67,321	5,89,934	71,51,79,402
60 Others 789 Special Compon	ent Plan for SC	16,62,50,000		
		1		16,62,50,000

Head	(Figures in italics represent charge Actuals for 200 Non Plan	ned expenditure) 2-2003 State Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
			0.00	
C- Economic Ser	cvices Contd			
(c) Special Are	as Programmes			
2575 Other Specia	al Areas Programmes			300 Sept.
796 Tribal Areas S	ub-Plan			
	**	5,85,98,420		5,85,98,420
800 Other Expendit	ure			3,00,50,420
		64,91,65,585		64,91,65,585
		87,40,14,005		04,91,00,365
Total: 60				87,40,14,005
80 General	*			*
799 Suspense		. /		
The same is	-1,32,012		S	-1,32,012
Total: 80	-1,32,012			4.00.040
			T NI	-1,32,012
Total: 2575	8,82,90,135	1,50,01,81,326	5,89,934	1,58,90,61,395
Total: C(c) Special Areas Progr	1,51,15,57,158 ammes	1,75,74,91,470	1,25,89,934	3,28,16,38,562
	1170	<u></u>	·	
(d) Irrigation	and Flood Control			
2701 Major and M	Medium Irrigation	· · · · · · · · · · · · · · · · · · ·		
0 -	gation (COMMERCIAL)		*	10
101 Mayurakshi Re	7.00			
	17,91,85,986			17,93,72,423
who sources	# 1.86.437			
102 Kangsaboti re	*			1 3
	27,16,19,632	140		27,16,19,632
103 Damodar Vall	ey Project	21 6		10
1000	30,89,19,033			30,89,19,033
Total: 01	75,97,24,651	ē		75 00 11 000
	1,86,437	-		75,99,11,088
7 77077	gation-(Non-Commercial	)	· eq	-
101 Damodar Vall				12,04,77,810
*	12,04,77,810			

••	(Figures in italics represent charged e. Actuals for 2002-2	xpenditu 003	ire)	Central Pla	an'/	
Head		State	Plan	Centrally Sponsored	Scheme	Total
1	Rs 2	Rs 3		Rs 4		Rs 5
		- 1				19
C-	Economic Services Contd					
(d	Irrigation and Flood Control					
2701	Major and Medium Irrigation					
Tot	al: 02 12,04,77,810	13	0 10			12,04,77,810
03	Medium Irrigation-(Commercial)		<		7-40	
101	Old Damodar Canals				/	
	1,79,00,945	A.			/	1,79,00,945
103	Bakreswar Canal					
	2,69,374			£		2,69,374
104	Midnapore Irrigation Canals				in the	
	2,70,99,539					2,70,99,539
105	Karatwa Irrigation Canals		11			
103	13,05,091					10.05.001
00 <u>0</u> 8400080 H					***	13,05,091
106	Saharajore Irrigation scheme			3 8		
	22,72,477					22,72,477
107	Other Irrigation Scheme in K.C.					
	4,65,794		1	10 N		4,65,794
Tot	al: 03 4,93,13,220					4,93,13,220
			1		75	189
04	Medium Irrigation-Non-Commercial	- 1			11	
1,01	Medium irrigation Schemes in North Ben	gal	-47			
	2,25,40,290					2,25,40,290
102	Medium Trrigation Scheme in Purulia			,		
	District					73,94,831
	73,94,831					70,04,001
103	Medium Irrigation Schemes in Midnapur District			1 4		
	(20) N →		y .			41,76,799
104	41,76,799  Medium Irrigation schemes in Burdwan					
104	District			7		
	5,88,561					5,88,561
105	Other Medium Irrigation Schemes		*			
	55,57,047					55,57,047

Head	(Figures in italics represent ch Actuals for 2 Non Plan	arged expenditure) 002-2003 State Plan	Central Plan/ Centrally	Total
	Transfer of the second		Sponsored Scheme	
1	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Se	ervices <i>Contd</i>			
(d) Irrigation	and Flood Control			
	edium Irrigation			
Total: 04	4,02,57,528		(a)	
			4.	4,02,57,528
80 General	**		*	
001 Direction and	l Administration			
AP 2/	45,01,74,429	2,83,33,446		
VIX DESCRIPTION OF THE PROPERTY OF THE PROPERT				47,85,07,875
Data Collecti	ion	·	+1	
	743	6,61,100		6,61,100
003 Training	19			
		3,88,127		0.00.407
004 Research				3,88,127
004 Research		and the second second		÷
V	9,30,662	68,97,006	- T	78,27,668
005 Survey and I	nvestigation		<b>1</b>	Ç
	24,83,395	4,91,22,826		E 16 06 221
052 Machinery an	d Equipment	· · · · · · · · · · · · · · · · · · ·		5,16,06,221
032		v		
	9,55,180			9,55,180
799 Suspense				
	-45,14,484	1		-45,14,484
800 Other Expend	liture	. 5.6		10,11,101
	1,24,66,515	3,12,964		
				1,27,79,479
Total: 80	46,24,95,695	8,57,15,469	4	54,82,11,164
40	A PART HOLD THE		<u> </u>	
Total: 2701	1,43,22,68,905	8,57,15,469		1,51,81,70,811
Minor Two	1,86,437			/ /
2702 Minor Irr	The second secon			i e
01 Surface W		3		· · ·
101 Water Tanks		1 1		
-	2,51,06,712			2,51,06,712
102 Lift Irriga	ation Schemes		w.	
	76 43 52 983	43,09,146		2 /
103 Diversion S	Schemes		*	76,86,62,129

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in Italics represent charged expenditure)

	in italics represent cha Actuals for 20	rged expenditure)	Central Plan/	-11
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Services	Contd			
(d) Irrigation and Flo	ood Control	to be		
2702 Minor Irrigation				
В	89,85,860	į.		
				89,85,860
800 Other Expenditure	B on each			
	28,43,202			28,43,202
	80,12,88,757	43,09,146	1	
Total: 01				80,55,97,903
02 Ground Water		-	0.80	
005 Investigation	(*)			es:
	7,03,12,541	57,416	×	7,03,69,957
103 Tube Wells	N.		-	
	61,83,43,580	3,01,28,275		64,84,71,855
900 Deduct Recoveries	A		1	
J00 =	-12,538	, ja ja	A Comment	-12,538
-	68,86,43,583	3,01,85,691	11 1	
Total: 02	00,00,10,00	Jen .		71,88,29,274
80 General				
001 Direction and Admini	istration			The Control
13-3174	34,34,78,642	1,86,19,849	15°	36,20,98,491
005 Investigation				2 2
16.			75,36,498	75,36,498
190 Assistance to Public	Sector and Ot	her		
	11,92,20,000	4,77,21,000		16,69,41,000
789 Special component p				
789 Special component p	Idii 101 21	33,59,000		
Y			* *	33,59,000
799 Suspense	4 74 000	17 =83		
	1,71,632	-		1,71,632
800 Other Expenditure		E 7F 700		
900 Deduct Recoveries	25,86,97,555	5,75,789		25,92,73,345
300 Decree Recoveries				

Head	(Figures in italics represent charge Actuals for 200	ged expenditure) 02-2003	Central Plan/	
Tarrell.	Non Plan	State Plan	Centrally Sponsored Scheme	Total
	Rs	Rs	Rs	Rs
1	2	3	4	5
C- Economic S	ervices		3	
(d) Irrigation	and Flood Control			
2702 Minor Irrig	gation			
	-2,600			
	-2,000			
Installan	*			-2,600
Total: 80	72,15,65,229	7,02,75,638	75,36,498	79,93,77,365
Lot to a	2,21,14,97,569	10,47,70,475	75,36,498	· · · · · · · · · · · · · · · · · · ·
Total: 2702		, ,	7 0,007,000	2,32,38,04,542
2705 Command Ar	ea Development	<b>&gt;</b> ***		
800 Other Expend	iture			
		3,03,56,946	78,34,519	
100	-	0.00.50.040	70.04.540	3,81,91,465
Total: 2705		3,03,56,946	78,34,519	3,81,91,465
2711 Flood Cont	rol and Drainage	cee "	N .	
01 Flood Cont	rol		**	
052 Machinery an	d Equipment			
	98,27,820		3 100 A	00.07.000
103 Civil Works	-			98,27,820
103 (-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	12,95,16,873	10		
	12,00,10,070			12,95,16,873
799 Suspense	# . #	, ,		
11.	-32,77,025			-32,77,025
800 Other Expend	liture			
	48,00,672		11	48,00,672
Total: 01	14,08,68,340		4	14,08,68,340
	· ·	199		1 /
03 Drainage				
001 Direction a	nd Administration			V.
	1,94,12,023			1,94,12,023
Machinery a	nd Equipment			10
SON OF S	91,70,758			01 70 750
103 Civil Works	14,08,92,132		, i	91,70,758
	17,00,32,102			14,08,92,132

# STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Figures in italics represent charaed expenditure)

	nitalics represent char Actuals for 20	ged expenditure)	Central Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
i i	Rs 2	Rs 3	Rs 4	Rs 5
1	2	3	4	3
C- Economic Services				
(d) Irrigation and Flor	od Control	. (*)		
			6	
17	Tarnage		1	
799 Suspense	20.64.246		Ave. 27	
	-30,64,246	16		-30,64,246
800 Other Expenditure	23,48,06,138		· · · · · · · · · · · · · · · · · · ·	23,48,06,138
			/	
Total: 03	40,12,16,805		444	40,12,16,805
1000 April 1000 1000 1000 1000 1000 1000 1000 10			* 11	Fe
80 General 002 Data Collection	#	140		
002 baca collection	*	1,12,790		B100
and Barranah			-	1,12,790
004 Research		2,70,413		
		2,70,710	1	2,70,413
005 Survey and Investigat	zion	20,60,551	y F	
	i.h	20,60,331	0.0	20,60,551
800 Other Expenditure		\ \		
		11,94,69,732	3	11,94,69,732
Total: 80	9 	12,19,13,486	100	12,19,13,486
Total: 2711	54,20,85,145	12,19,13,486	- 1	66,39,98,631
/ Total: C(d)	4,18,58,51,619	34,27,56,376	1,53,71,017	4,54,41,65,449
Irrigation, and Flood Contro	1,86,437		1	4,04,41,00,440
(e) Energy		*		
			·, ,,	
2801 Power 80 General	8			
80 General 800 Other Expenditure		7 -		
000		31,89,143		
		31,89,143		31,89,143
Total: 80		31,08,143		31,89,143
Total: 2801		31,89,143	, /	31,89,143

Head	(Figures in italics represent Actuals for Non Plan	2002-2003	ture)	Central P. Centrally Sponsored		Total
The state of	Rs	Rs		Rs		Rs
1	2	3	\$	4		5
C- Economic Se	ervices Contd.	*			20	
(e) Energy						
2810 Non-Convent	tional Sources of En	erav				
01 Bio-Energy		0291	į.		¥1	
The state of the s	ponent Plan for SC					
783 Special Compe	Jonenc Flan 101 50	10	00.000		*	
All Million of	7,	10	,00,000		20	10,00,000
800 Other Expendi	iture					
		14	,48,600			14,48,600
75.3		24	,48,600			14,48,600
Total: 01			,46,600			24,48,600
02 Solar	ø					
102 Photo voltai	c ·					
	2 5 S	50	0,00,000			
		-	,00,000			50,00,000
789 Special Comp	onent Plan for Sc		Ď.			
		20	000,000	¥		20,00,000
Total: 02		70	0,00,000			
10car. 02						70,00,000
03 Wind	W					
103 Demonstratio	on -					
		. / *	7,50,000			07.50.00
700 Special Comm	ponent Plan for SC					37,50,000
789 Special comp	ponene rian for be					
	1	1	1,25,000			11,25,000
Total: 03	<b>-1</b>	4	8,75,000			48,75,000
						40,75,000
60 Others	W		1 .	W		J . 8"
789 Spepcial Co	mponent Plan for SC					1 7
	, =	at at	2,00,000		1 4	2,00,000
800 Other Expen	nditure					
	\$.*		36,00,000		1	
					V V	36,00,000
Total; 60		· ·	000,000			38,00,000
20.00.10		Appendix and the second se	04.00.000			
Total: 2810	A Transfer of a Control of a Co	1.i	81,23,600	(4)	- w	1,81,23,600
Total:C(e)		2,	13,12,743		1	2,13,12,743
Control of the Contro						

	N/C	dics represent	charged e.	xpenditure)	Central Plan/	
Head		Non Plan		State Plan	Centrally Sponsored Scheme	Total
1		Rs 2		Rs 3	Rs 4	Rs 5
C-	Economic Services Con	ntd.	12			
(e)	Energy					
(f)	Industry and Mineral	S		Š		in the second
2851	Village and Small Ir	ndustries				
001	Direction and Administr	ation		***	100	
		8,12,66,638	1160		7	8,12,66,638
101	·Industrial Estates				. /	
		39,782			***	39,782
102	Small Scale Industries			11	100	855
	*	12,53,16,268		60,68,720	91,17,808	14,05,02,796
103	Handloom Industries		. Se		2	A.ID.
103		6,40,78,719	N.	19,53,940		0.00.00.050
		0,40,70,710		(1)		6,60,32,659
104	Handicraft Industries	A.		4 57 00 202		
		28,40,789		1,57,08,393	, · = = = = = = = = = = = = = = = = = =	1,85,49,182
105	Khadi and Village Indus	stries		× .		
		3,23,29,733			=   *	3,23,29,733
106	Coir Industries		•			
		11,41,396				11,41,396
107	Sericulture Industries				79	(4)
107	,	24,55,84,884		1,03,76,750	110	05 50 04 004
1	Composite Village and S		stries	1	111	25,59,61,634
, 110	Co-operatives	mall like	BULLES	ana		
	•	70,057		1,69,45,000	81,92,964	2,52,08,021
789	Special component plan					
				47,69,310.		47.00.010
700	Tribal Aroac Cub-Plan					47,69,310
190	Tribal Areas Sub-Plan			7,69,132	E 8	
	200 12 ASSAULT 10 ASSA	-		7,03,132		7,69,132
800	Other Expenditure					
Tota	1:2851	2,30,88,875			· / -	2,30,88,875
	52 Industries	57,57,57,141		5,65,91,245	1,73,10,772	64.00.50.450
28	56					64,96,59,158

(Figures in it	talics represent charge ctuals for 2002	-2003	Central Plan/ Centrally	
THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	Non Plan	State Plan	Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Services Con	2+4		**	
			298	
-	5			
2852 Industries	-	ψ. Ψ.		*
04 Petrochemical Industr	ries			
800 Other Expenditure				
		5,39,28,207		5,39,28,207
Total: 04		5,39,28,207		5,39,28,207
06 Engineering Industri				12
001 Direction and Administr	cation	7.0		
X*	19,27,281	32,27,986		51,55,267
103 Other Engineering Indus	stries		•	
	•		2,88,42,000	2,88,42,000
Total: 06	19,27,281	32,27,986	2,88,42,000	
	N. C. S.		TO	3,39,97,267
07 Telecommunication and Industries	d Electronic		ş	
202 Electronics	100	Til a	8 80	
	- v	1,00,00,000		1,00,00,000
Total: 07		1,00,00,000		1,00,00,000
08 Consumer Industries		To 10.	. v or tro gartier of the con-	
204 Leather	,			di di
	n	6,47,301		6,47,301
600 Others		130%	e .	
*	7,76,19,601	12,36,00,000	* \	20,12,19,601
Total: 08	7,76,19,601	12,42,47,301		20,18,66,902
H.				20,10,00,902
60 Others				0
102 Food and Beverages				N .
, 1		30,93,876		30,93,876
789 Special component plan	for SC			
796 Tribal Area Sub-plan		9,99,800	**	9,99,800
130 11101 11101 5000 5000				

Head	(Figures in italics represent charged Actuals for 2002- Non Plan	expenditure) 2003 State Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	Rs 2	Rs ·	Rs 4	Rs 5
C- Economic Service (f) Industry and				
2852 Industries	E	6,00,000		6,00,000
Total: 60	134	46,93,676		46,93,676
80 General 001 Direction and	Administration		<u> </u>	
	1,59,75,188	2,36,642	-	1,62,11,830
003 Industrial Edu	cation-Research and Trai	ining		644
	8,99,794	23,37,999		32,37,793
102 Industrial Pro	ductivity .		-	
v +3	39,65,022	1.7		39,65,022
800 Other Expendit	ure			
		7,07,35,331	2 E	7,07,35,331
Total: 80	2,08,40,004	7,33,09,972		9,41,49,976
Total: 2852	10,03,86,886	26,94,07,142	2,88,42,000	39,86,36,028
2853 Non-ferrous Industries	Mining and Metallurgica	1		2A, ***
02 Regulation a	and Development of Mines		W The second	A-10
001 Direction and	Administration			
	58,03,460		-	58,03,460
102 Mineral Explor				
,	1,46,14,887	32,95,071	**	1,79,09,958
Total: 02	2,04,18,347	32,95,071	1.0	2,37,13,418
Total: 2853	2,04,18,347	32,95,071	1	2,37,13,418
Total: C(f) Industry and Min	69,65,62,374 merals	32,92,93,458	4,61,52,772	1,07,20,08,604

Head	nitalics represent charg Actuals for 200	ged expenditure)	Central Plan/	
	Non Plan	State Plan	Centrally Sponsored Schem	ne Total
1	Rs 2	Rs 3	Rs 4	Rs 5
The same of the sa	_			-
C- Economic Services C	ontd.			
(a) Transport			*	
3051 Ports and Light Hous	ses			
01 Major Ports				
105 Dockyard and Dry dock:	ing			
	25,93,192			05.00.100
800 Other Expenditure	120			25,93,192
	1,29,16,942		26 N	
	1.55.10.104			1,29,16,942
Total: 01	1,55,10,134			1,55,10,134
Total: 3051	1,55,10,134	· /		1,55,10,134
3053 Civil Aviation	<b>a</b> .			•
003 Training and Education	1 ~	*		
1	41,10,023	26.5	~	41,10,023
	41,10,023	у		• 41,10,025
Total: 3053				41,10,023
3054 Roads and Bridges			240	
01 National Highways				(9
104 National Highways Urba	an Links \"		•0	
	-7,595		*	-7,595
Total: 01	-7,595	*		-7,595
02 Strategic and Borde	r Roads	**		
337 Road Works				~
The state of the s	26,87,028		1	26,87,028
Total: 02	26,87,028	· •	1	26,87,028
03 State Highways		ş = ==		
337 Road Works				
mage . Ital	23,92,31,835	7,11,87,849		31,04,19,684
800 Other Expenditure				31,04,19,004
	44.115	100		44,115
Total: 03	23,92,31,835	7,11,87,849		31,04,63,799

(Figures in	nitalics represent charge Actuals for 2002 Non Plan	2-2003	Central Plan/ Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Services (	Contd.			
(a) Transport	10			
3054 Roads and Bridges				
	44,115	X.		
04 District and Other	Roads			
800 Other Expenditure	绣	1.4-		
	43,45,14,578	4,77,26,208		48,22,40,787
Total: 04	43,45,14,578	4,77,26,208	<i>y</i>	48,22,40,787
			/	
80 General			444	
001 Direction and Adminis		- 100 mm	2.00	
	.72,19,02,853	5,11,23,468		77,30,26,321
052 Machinery and Equipme	ent		- 100	200
	10,80,850		-	10,80,850
107 Railway Safety Works		1		
10) Railway Balee, well	2,03,22,495		330	2 22 22 425
797 Transfers to/from Res		osit	F	2,03,22,495
Account				16,68,44,064
	16,68,44,064		1, -1	10,00,44,004
800 Other Expenditure				
· · · · · · ·	16,26,47,031			16,26,47,031
Total: 80	1,07,27,97,292	5,11,23,468	17	1,12,39,20,760
	1,74,92,23,138	17,00,37,525		
Total: 3054	44,115			1,91,93,04,778
3055 \ Road Transport		-		* a = = =
001 Direction and Admini	stration	y .		
	1,72,91,439			1,72,91,439
190 Assistance to Public Undertakings	Sector and Othe	er		0 2 1 1 2 2
resource Title Title State Control		7		2,14,64,62,744
	2,14,64,62,744			and the second s
800 Other Expenditure		•	1	
Total:3055	1,25,39,822	1,00,000	1	1,26,39,822
TOCAL: 3055	2,17,62,94,005	1,00,000		2,17,63,94,005

The state of the s	(Figures in ita	alics represent charge tuals for 200	ned expenditure)	Central Plan/	
Head	inte Jun 1	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
C- Economic S	ervices <i>Con</i>	ntd.		:	
(a) Transport					
-			161		
3055 Road Trans	port				
3056 Inland Wate	er Transpor	t			
001 Direction and	d Administr	ation			12
		2,12,905			
		2,12,000			2,12,905
003 Training and	Research				
		8,41,599			8,41,599
Total: 3056		10,54,504			10,54,504
Total: C(q) Transport	3,	94,61,91,804 44,115	17,01,37,525		4,11,63,73,444
(i) Science Te	chnology ar	nd Environmen	t .		
3425 Other Scie	ntific Rese	earch	* **	100	
01 Survey of				1	
102 Assistance t		c bodies			
		1,600		~ ~	1,600
800 Other Expend	iture ·	. 1	•		
		5,47,796			5,47,796
Total: 01	<i>x</i> .	5,49,396	- 1		5,49,396
60 Others	,	#	4	*	
004 Research and	Developmen	rt			-
	di .		17,35,722	<b>N</b>	17,35,722
200 Assistance t	o other Sc:	ientific bodie	es	,	//,00,722
	ų.		79,00,971		79,00,971
789 Special Com	onent Plan	for SC	8 9		N.
- Cadan II -		18	26,05,700		26,05,700
Total: 60			1,22,42,393		1,22,42,393
Motol 2405	and the same of th	5,49,396	1,22,42,393	, way	2
Total: 3425 Total: C(i)	-				1,27,91,789
		5,49,396	1,22,42,393		1,27,91,789

Head		nitalics represent charge Actuals for 2002	ed expenditure) 2-2003	Central Plan/	
пеас	1	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1		Rs 2	Rs 3	Rs 4	Rs 5
			(Alam)		
C-	Economic Services C	Contd.			
ίi	Science Technology	and Environmen	t		
	cience Technology and				
L	iiviloimeiic				
(i)	General Economic Se	ervices	18		
3451	Secretariat-Economi	c Services	A. 100 0		di i
090	Secretariat				
000		28,48,81,121	1,97,77,869	7	30,46,58,990
091	Attached Offices			1 P. LAN 200	
		1,03,07,528	1.7 A+1	(A)	1,03,07,528
101	Planning Commission-P	lanning Board			
		1,05,98,973	52,54,118	=	1,58,53,091
900	Deduct Refunds		787		
		(1)	-45,029	- Control of the Cont	-45,029
mot a	1: 3451	30,57,87,622	2,49,86,958		33,07,74,580
TOCA	1. 3431	2 V			00,07,74,580
3452	Tourism			44	
01	Tourist Infrastruct	ure			
101	Tourist Centre				
		119,47,696		net and	19,47,696
	Other Expenditure		1		
1	if -	79,08,509	78,73,466 /	77,03,083	2,34,85,058
Tot	al: 01	98,56,205	78,73,466	77,03,083	2,54,32,754
	N			8	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
80	General				
001	Direction and Adminis		1	·	
22	, i	21,16,540			21,16,540
003	Training	*	197	*	
		29,99,000		/	29,99,000
104	Promotion and Publici	ty		. 1	
				3,00,000	0.05
800	Other Expenditure	1,66,29,924	2,29,41,256		3,00,000

Central Plan/

(Figures in italics represent charged expenditure)
Actuals for 2002-2003

Head	Actuals for 2	002-2003	Central Plan/	
A CAMPA	Non Plan	State Plan	Centrally Sponsored Scheme	Total
***	22			
1	Rs 2	Rs 3	Rs 4	Rs 5
	2	7		~
C- Economic Servi	ces Contd.			
(i) General Econom	ic Services			
3452 Tourism				
	(5)			
				3,95,71,180
Total: 80	2,17,45,464	2,29,41,256	3,00,000	j.
				4,49,86,720
M-1-7-2450	3,16,01,669	3,08,14,722	80,03,083	
Total: 3452				7,04,19,474
3454 Census Surveys	and Statistics	- ···		
01 Census	•			
800 Other Expenditure	e.	. /		*
000 00000				3
No. of the last of	49,85,777		X. 00	49,85,777
Total: 01	49,85,777	4		
		32. E	No.	49,85,777
02 Surveys and St	atistics		f	
110 Gazetter and Sta	tistical Memoirs			
	49,33,370			
men manyant manyanting				49,33,370
111 Vital Statistics		. *	r 8 - 10 W	
	21,79,221		8 98	21,79,221
800 Other Expenditur	e		4	21,70,221
	8,64,04,903	00.01.475	140	
	8,64,04,903	23,31,475		8,87,36,378
Total: 02	9,35,17,494	23,31,475		9,58,48,969
	* 0			9,50,40,909
Total: 3454	9,85,03,271	23,31,475		10.00.04.746
		. *		10,08,34,746
3456 Civil Supplies	je do	795		1 1
001 Direction and Ad	lministration	U2 1		
CAPATA MANAGEMENT OF THE PARTY	13,80,97,417			$P_{i}$
	15,00,57,417	- 2		13,80,97,417
800 Other Expenditur	e		¥2.	
	1,00,18,917	1,84,69,372	55,05,009	3,39,93,298
motel, 2456	14,81,16,334	1,84,69,372	55,05,009	
Total: 3456 3475 Other General	Economic Services			<del>1</del> 7,20,90,715

STATEME Head	NT NO. 12 - DETAILED AC (Figures in italics represent charge Actuals for 2002	-2003	Central Plan/	HEADS
nead	Non Plan	SIGIE PIGII	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
C- Economic Ser	vices <i>Contd</i> .			
3475 Other Genera	l Economic Services		(	
106 Regulation of	Weights and Measures		11-	
	3,74,61,105	24,82,204		3,99,43,309
200 Regulation of	Other Business Undertak	ings		or Processing
	35,59,748		//	35,59,748
201 Land Ceilings land)	(other than agricultura	1	The state of the s	
, ×	2,25,81,175	41 <mark>0.</mark> 72	24. At 11. 2 1. 11. 11.	2,25,81,175
Total: 3475	6,36,02,028	24,82,204	- No. 1	6,60,84,232
Total: C(i)	64,76,10,924	7,90,84,731	1,35,08,092	74,02,03,747
General Economic Services				
Total: C- Economic Services D- Grants-in-ai	21,51,34,59,377 10,17,543 d and contributions	5,43,09,94,560	47,45,56,768	27,42,00,28,248
3604 Compensation Bodies and P	and Assignments to Loc anchayati Raj Instituti	al ons		1972
103 Entertainment	rax		1/2	F 14 -3
200 Other Miscella	43,00,15,750 neous Compensations and			43,00,15,750
Assignments	diagonisacions and		PER STATE OF THE S	
	1,86,19,55,925	2,50,90,000		1,88,70,45,925
Total: 3604	2,29,19,71,675	2,50,90,000		2,31,70,61,675
Total: D- Grants-in-aid an contributions	2,29,19,71,675	2,50,90,000		2,31,70,61,675
Total EXPENDITURE HEADS (REVENUE ACCOU	78,51,18,75,885	12,74,15,62,285	5,09,88,23,560	2,31,60,77,19,666

Rs		SIA			ACCOUNT OF EAP	ENDITORE I	of MINOR I	IEADS
RS RS RS RS RS S RS S RS S RS S RS S R	Head		(Figures in ita Ac	tuals for 20	<b>rged expenditure)</b> 02-2003			
EXPENDITURE HEADS (CAPITAL ACCOUNT) A. Capital Account of General Services  4059 Capital Outlay on Public Works  Total: 4059 46.35.158 30.78.16.608 63.85.685 31.97.3  Potal: A. 46.35.158 30.78.16.608 63.85.685 31.97.3  Capital Account of General Services  Capital Account of General Services  B. Capital Account of Social Services  (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4.91.10.258 4.91.  Total: B(a) 4.91.10.258 4.91.  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41.50.73.836 2.43.174 41.53.1  Total: B(b) 41.50.73.836 41.53.  Capital Account of Health and 2.43.174 41.53.1  Total: B(b) 41.50.73.836 41.53.  Capital Account of Water Supply, Sanitation, Housing and Urban	100	100	91	Non Plan	State Plan			Total
EXPENDITURE HEADS (CAPITAL ACCOUNT) A. Capital Account of General Services  4059 Capital Outlay on Public Works  Total: 4059 46.35.158 30.78.16.608 63.85.685 31.97.3  Potal: A. 46.35.158 30.78.16.608 63.85.685 31.97.3  Capital Account of General Services  Capital Account of Social Services  B. Capital Account of Social Services  (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4.91.10.258 4.91.  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41.50.73.836 2.43.174 41.53.1  Total: B(b) 41.50.73.836  Capital Account of Health and 2.43.174 41.53.1  Capital Account of Health and 2.43.174 41.53.1  Capital Account of Water Supply, Sanitation, Housing and Urban			1	Rs	Rs	Rs		Rs
A. Capital Account of General Services  4059 Capital Outlay on Public Works  Total: 4059	1							
4059 Capital Outlay on Public Works  Total: 4059	EXPE	NDITURE HE	ADS (CAPITAL	ACCOUNT)			96	
Total: 4059  46,35,158 8,94,793  30,78,16,608 63,85,685  31,97,3  Otal: A.  46,35,158 8,94,793  Capital Account of General Services  B. Capital Account of Social Services  (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202  4,91,10,258  4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836 2,43,174  41,53,7  Total: B(b) Capital Account of Health and 2,43,174 Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	A.	Capital A	Account of Ge	neral Servi	ces		36	
Section 1 Account of General Services  B. Capital Account of Social Services  B. Capital Account of Education , Sports, Art and Culture  Total: 4202 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174  Total: B(b) 41,50,73,836 41,53,7  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	4059	Capital C	utlay on Pub	lic Works				
Total: A. 46,35,158 30,78,16,608 63,85,685 31,97,  Capital Account of General Services  B. Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4,91,10,258 4,91,1  Total: B(a) 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174  Total: B(b) 41,50,73,836 Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Total:	4059		46,35,158	30,78,16,608	63	,85,685	
Capital Account of General Services  B. Capital Account of Social Services (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4.91,10,258 4.91,1  Total: B(a) 4.91,10,258 4.91,  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174 41,53,7  Total: B(b) 41,50,73,836 Capital Account of Health and 2,43,174 Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban				8,94,793				31,97,32,244
Capital Account of General Services  B. Capital Account of Social Services  (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4,91,10,258 4,91,1  Total: B(a) 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174 41,53,1  Total: B(b) 41,50,73,836 Capital Account of Health and 2,43,174 Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	otal: A.		( <del>)                                   </del>	46,35,158	30,78,16,608	63	,85,685	
Services  B. Capital Account of Social Services  (a) Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4,91,10,258 4,91,1  Total: B(a) 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174 41,53,1  Total: B(b) 41,50,73,836 Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Cani	tal Accou	nt of General					31,97,32,24
Capital Account of Education , Sports, Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4,91,10,258 4,91,1  Total: B(a) 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174 41,53,1  Total: B(b) 41,50,73,836 41,53,7  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban			ne or deneral					
Art and Culture  4202 Capital Outlay on Education, Sports, Arts and Culture  Total: 4202 4,91,10,258 4,91,1  Total: B(a) 4,91,10,258 4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174  Total: B(b) 41,50,73,836 Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	В.	Capital A	Account of So	cial Servic	es			
Arts and Culture  Total: 4202  4,91,10,258  4,91,1  Total: B(a)  4,91,10,258  4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836  2,43,174  41,53,7  Total: B(b)  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	(a)			ducation , S	ports,			
Arts and Culture  Total: 4202  4,91,10,258  4,91,1  Total: B(a)  4,91,10,258  4,91,1  Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836  2,43,174  41,53,7  Total: B(b)  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	10							
Total: B(a)  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,10,258  4,91,	4202			ication, Spo	rts,			
Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836 2,43,174  41,53,1  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Total:	4202_		-	4,91,10,258	× .		4,91,10,258
Capital Account of Education, Sports, Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836 2,43,174  41,53,1  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban					· ·			
Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174  Total: B(b) 41,50,73,836  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Total:	B(a)			4,91,10,258		20	4,91,10,25
Art and Culture  (b) Capital Account of Health and Family Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210 41,50,73,836 2,43,174  Total: B(b) 41,50,73,836  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban						** =		
Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836  2,43,174  41,53,1  Total: B(b)  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban				on, Sports,				
Welfare  4210 Capital Outlay on Medical and Public Health  Total: 4210  41,50,73,836  2,43,174  41,53,1  Total: B(b)  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	(h)	Capital	Account of H	ealth and Fa	amily			
Health  Total: 4210  41,50,73,836  2,43,174  41,50,73,836  Capital Account of Health and Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	, DI		7 *		\			
Total: 4210  41,50,73,836  2,43,174  41,50,73,836  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	4210		Outlay on Me	dical and Pu	blic			
Total: B(b)  Capital Account of Health and 2,43,174  (c) Capital Account of Water Supply, Sanitation, Housing and Urban		nearth	-	7	. 0	*		
Total: B(b)  Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Total	: 4210	<i>I</i>	No.	41,50,73,836			11 50 17 010
Capital Account of Health and 2,43,174  Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban				All Control	2,43,174			41,53,17,010
Capital Account of Health and 2,43,174 Family Welfare  (c) Capital Account of Water Supply, Sanitation, Housing and Urban	Total	: B(b)	-	e Ar	41,50,73,836			27 22 72 27
(c) Capital Account of Water Supply, Sanitation, Housing and Urban	Ca	apital Acc	ount of Healt	ch and	2,43,174	600		41,53,17,01
Sanitation, Housing and Urban	Fa	amily Welf	are			100		
Sanitation, Housing and Urban		Capital	Account of	Water Supplie				<i>I</i>
	(c)	Sanitat	ion, Housing		r			
Development.					Ø 9 <b>4</b> €			
4215 Capital Outlay on Water Supply and Sanitation	4215	Capital	Outlay on Wa	ater Supply	and Sanitation			V.
						18,64,	28,738	47,24,29,125
4216 Capital Outlay on Housing	421	6 Capita	Outlay on H	ousina				3
			Jackey On H		12 06 40 542	-	10.68.144	22,95,89,963

^(*) Excludes Rs. 38,00,498 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

	Head	(Figure:	s in italics represent charge Actuals for 2002	ed expenditure) 2-2003	Central Plan/	
	пеац		Non Plan	State Plan	Centrally Sponsored Scheme	Total
	1	41	Rs . 2	Rs .	Rs 4	Rs 5
I	В.	Capital Account o	f Social Services			
	(c)	Capital Account of Sanitation, Housi Development				
					N	
	4217		Urban Developmen			
vi H	Total:	4217	No.	35,00,000	***	35,00,000
	Total:	B(c)	8,88,81,277	42,91,40,929	18,74,96,882	70,55,19,088
					1	
		l Account of Water g and Urban Develop		ı,	1 ( Sept. 10 ( Sept. )	
		g and order beverop			- 24	401
	(d)	Capital Account o	f Information and	Charles W. T.		
	va,	Broadcasting	3		-	
	4220	Capital Outlay on	Information and	- M1		
		Publicity			1.5	
	Total:			46,16,864		46,16,864
	Total:	4220		46,16,864		32 400002 7340000
		4220	Information and			46,16,864 46,16,864
		4220  B(d)  Capital Account of				32400000
		B(d) Capital Account of Broadcasting	1	46,16,864		32 400002 7340000
		B(d) Capital Account of Broadcasting Capital Account o Castes, Scheduled	f Welfare of Sche	46,16,864		32400000
	Total:	B(d) Capital Account of Broadcasting Capital Account o	f Welfare of Sche	46,16,864		32 400002 7340000
	Total:	B(d) Capital Account of Broadcasting Capital Account of Castes, Scheduled Backward Classes Capital Outlay on Castes, Scheduled	f Welfare of Scheo Tribes and other Welfare of Schedu	46,16,864 duled		32 400002 7340000
	Total:	B(d) Capital Account of Broadcasting Capital Account of Castes, Scheduled Backward Classes Capital Outlay on	f Welfare of Scheo Tribes and other Welfare of Schedu	46,16,864 duled		32400000
	Total:	B(d) Capital Account of Broadcasting Capital Account o Castes, Scheduled Backward Classes Capital Outlay on Castes, Scheduled Backward Classes	f Welfare of Scheo Tribes and other Welfare of Schedu	46,16,864 duled		32 400002 7340000
	Total:  (e)  4225	B(d) Capital Account of Broadcasting Capital Account o Castes, Scheduled Backward Classes Capital Outlay on Castes, Scheduled Backward Classes	f Welfare of Scheo Tribes and other Welfare of Schedu Tribes and Other	46,16,864 duled		46,16,864
	Total:  (e)  4225  Total: Capi	B(d) Capital Account of Broadcasting Capital Account of Castes, Scheduled Backward Classes Capital Outlay on Castes, Scheduled Backward Classes 4225	f Welfare of Scheo Tribes and other Welfare of Schedu Tribes and Other 1,24,99,190	46,16,864 duled		46,16,864

Head		(Figures in ita Ac	tuals for 200 Non Plan	ged expenditure) 02-2003 State Plan	Central Plan/ Centrally	Total
150					Sponsored Schem	e
1		7.	Rs 2	Rs 3	Rs 4	Rs 5
B.	Capital	Account of So	cial Service	S		386
(a)	Capital Nutritio	Account of So	ocial Welfare	and		
194	0	0.13				
4235	Welfare	Outlay on Soc	rial Security	and	8 S.	
Total:	4235			2,91,70,197		0.04 70.40
	-	W 1 5 4				2,91,70,197
Total:	B(q)			2,91,70,197		2,91,70,19
		ount of Social Nutrition				
			5 95			
(h)	Capital	Account of Ot	ther Social s	ervices		
4250	Capital	Outlay on oth	er Social Se	rvices		
Total:	4250		-	75,35,588		75,35,588
1.4				(%)		177 17
Total:	B(h)			75,35,588	Ti Ti	75,35,58
	tal Accor	unt of Other S	Social			73,33,36
	apital Ac	count of Soci	10,13,80,467	93,77,19,912 2,43,174	18,74,96,881	1,22,68,40,43
S	ervices					
C.	Capital	Accounts of 1	Economic serv	rices ,	1 =	
(a)		Account of A Activities	griculture ar	nd	2	80E
4401	Capital	Outlay on Cr	op Husbandry			
Total		W.	- F	2,07,903	N.	
				2,000	199	2,07,903
4403	Capital	Outlay on An	imal Husbandr	Y .		1
Total	The second second		9,35,000	46,73,570		
		( ·		e Sal		56,08,570
4404	Capital	Outlay on Da	iry Developme	ent .		1
Total	: 4404		2	90,85,374	* 0 \	90,85,374
4405	Capital	Outlay on Fi	sheries			4
	: 4405		3,88,54,000	96,74,500	9)	
4407	and the same of th	1 Outlay on P				4,85,28,500
4407	- or - con					

	(1	Figures in italics representation Actuals for	nt charged or	expenditure)	Centr	al Plan/	~~,
Неа	ıd	Non Pla		State Plan	Centr Spons	ally ored Scheme	Total
,	1	Rs 2		Rs 3	Rs	1 111	Rs 5
C.	Capital Accou	nts of Economic	service	S			
(a)		nt of Agricultu		n. teni em	and the	er ben und	Carlotte de
4407	Capital Outla	y on Plantation			, it		
Total:		y on riuncation		90,00,000			90,00,000
4408	Capital Outla Warehousing	y on Food Storag	ge and	2			
Total:	4408	*		77,69,632		1	77,69,632
4415	Capital Outla and Education	y on Agricultura	l Resea	rch	- erre	St	
Total:	4415	R		5,13,813		×	5,13,813
4425	Capital Outla	y on Co-operation	nì		11	5. <b>~</b>	-
Total:	4425	4,16,53,070	W	3,30,92,855			7,47,45,925
4435	Capital Outla Programmes	y on other Agric	ultural			5 - 450	
Total:	4435		1	44,65,000		1,92,00,000	2,36,65,000
Total:		8,14,42,070		7,84,82,647		1,92,00,000	17,91,24,717
j	Capital Account and Allied Act	t of Agriculture ivities				- 5-	
(e)	Capital Accou	unt of Special A	reas				
4551	Capital Outla	y on Hill Areas		-15	44		
Total:	4551	_	1 129	60,00,000			60,00,000
4575	Capital Outla Programmes	y on other Speci	al Area	s	,		
Total:	4575			20,75,40,232			20,75,40,232
	C(c) Account of Sp	ecial		21,35,40,232		#	21,35,40,232
(d)		unt of Irrigation	n and Fl	ood Contro	1 / /		

	(Figures in italics represent charge Actuals for 200	ged expenditure) 02-2003	Central Plan/	
Head	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
C. Capital Acc	ounts of Economic serv	ices		
(d) Capital Acc	count of Irrigation and	l Flood		
4701 Capital Out Irrigation	lay on Major and Mediu	m		
Total: 4701	1 7	73,02,67,058		
		12,83,124		73,15,50,182(x)
4702 Capital Out	lay on Minor Irrigation	n		
Total: 4702		10,24,11,290		10,24,11,290
4705 Capital Out Development	lay on Command Area			
Total: 4705	-42,66,488	2,43,29,616	99,50,729	3,00,13,857
4711 Capital Out	lay on Flood Control P	rojects		a * 11.
Total: 4711		78,37,49,615	57,286	
		5,47,737	ν	78,43,54,638(y)
Total:C(d)	-42,66,488	1,64,07,57,579 18,30,861	1,00,08,015	1,64,83,29,967
Capital Accoun and Flood Contr	t of Irrigation col	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		*		
(e) Capital Acc	count on Energy			
4801 Capital Out	lay on Power Projects		*	
Total: 4801		1,41,84,00,000	-	1,41,84,00,000
Total: C(e)		1,41,84,00,000		
Capital Account of Energy	w.		Av.	1,41,84,00,000
(f) Capital Ac	count of Industry and I	Minerals		7 , ** **
4851 Capital Out	tlay on Village and Sma	all		17,
Total:4851	1,98,80,000	7,59,69,500		Ç.
4856 Capital Ou	tlay on Petro-Chemical			9,58,49,500
Total:4856	Outlay on Chemicals ar	55,000	cal Industries	55,000

⁽x) Excludes Rs. 3,99,745 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

⁽y) Excludes Rs. 22,06,579 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

	II J		(Fig	ures in italics Actua	represent char als for 20	rged expenditure)	Centra	l Plan/	
	Head				on Plan	State Plan	Centra Sponso	lly red Scheme	Total
	1				Rs 2	Rs	Rs 4		Rs 5
	С.	Capital	Account	s of Eco	nomic serv	rices			
					stry and I	**		•	The state of the s
	(f)				574.1 2011				
	4857			on Chemic Industrie			Ú,		
1	rotal:	4857		-		1,08,00,000	112		1,08,00,000
	4859	Capital Electron			ommunicati	on and			interest
,	rotal:	4859		N.		6,00,00,000		1	6,00,00,000
		Canital	Outlay	on Consui	mer Indust	ries	39		
	4860 :rotal		Ouclay	on conba	nor riidabe	3,15,17,518			
									3,15,17,518
	4875	Capital	Outlay	on Other	Industrie	es		V 10	
	Tota	1:4875			- Sec.	5,25,725		-	5,25,725
	4885	Capital Minerals		on Indus	tries and	9		68	
	Tota	1: 4885	Name and the same			18,58,80,472	71 4	Ery See	18,58,80,472
		al: C(f) Capital of Indus	Account try and		8,80,000	36,47,48,215			38,46,28,215
	(a)	Capital	Accoun	t of Tran	sport			Veri	10
	5054		Outlay	on Roads	and Bridg	jes			
1	Total	: 5054	11			1,61,41,67,131 57,93,261			1,61,99,60,392(*)
		4.	Outlay	on Road	Transport			250	
	Total	: 5055			-	69,21,63,691	X		69,21,63,691
	5075	Capital Services		on other	Transport		N ~ 3 N		
	Tota	1: 5075	1	187		11,73,77,737	17		11,73,77,737
	Čapi			Transport	l Economic	2,42,37,08,559 57,93,261 c Services	= ;	1	2,42,95,01,820

^(*) Excludes Rs. 16,24,597 spent out of advance from Contingency Fund but not recouped to the fund till the close of the year.

Head	(Figures in italics represent charge Actuals for 200	ged expenditure) 02-2003	Central Plan/	
nead	Non Plan	State Plan	Centrally Sponsored Scheme	Total
1	Rs 2	Rs 3	Rs 4	Rs 5
			*	
	counts of Economic serv			3
(i) Capital Ac Services	count of General Econom	ic		
5452 Capital Ou	tlay on Tourism	्यूत		
Total: 5452		1,22,50,000		1 22 50 000
				1,22,50,000
7407	s in General Financial stitutions	and	-	/// // // // // // // // // // // // //
Total: 5465		76,88,000		76,88,000
5475 Capital Ou Services	tlay on other General E	Conomic		
Total: \ 5475	34,36,055			34,36,055
Total:(i)	34,36,055	1,99,38,000	* 7	2,33,74,055
Capital Accoun		27		
Economic Servi	ces	7	Y.	
The Market of the Control of the Con				
Total: C.	10,04,91,637	6,15,95,75,232	2,92,08,015	6,29,68,99,006
Capital Account	S	76,24,122		
services		. \-		14.
Total	20,65,07,263	7,40,51,11,752	22,30,90,581	7,84,34,71,685
N.	8,94,793	78,67,296		1,2 1,0 1,1 1,000
EXPENDITURE HEAD	S (CAPITAL ACCOUNT)		×	
Grand Total Expenditure		20,14,66,74,037 78,67,296	5,32,19,14,141	2,39,45,11,91,351
	W			

		Expdt.Dur	ing the Year 20	02-2003	
Na	ame of expenditure		Central Plan/ Centrally		Expenditure
	N	State Plan	Sponsored Plan		to end of
	Non-Plan 2	3	4	Total	2002-2003
1	Rs	Rs	Rs	5 Rs	6 Rs
Expend	diture Heads(Capital Accoun	t)		1	
Α.	Capital Account of Genera	1 Services	The same		
	2) T (25)		ONC P		
		ory and			A-100-00 PT
4058	Capital Outlay on Station Printing	ery and		THE VISTORIAN	
103	Government Presses Other Schemes each costing	g Rs. 1 crore	e .		
	or less			ALL STREET	53,85,040
2			171		
103	Government Presses		Table 14		147
Total					53,85,040
00	<u> </u>	V	12	III. I Lee Lee	18
Total:		1			53,85,040
4058 Ca	apital Outlay on Stationery	and			
	rinting			M. International	53,85,040
TOTAL:			*	No. of the last	
4059	Capital Outlay on Public	Works			
01	Office Buildings			to the first	
101	Construction-General Pool Other Schemes each costing	Accommodation Rs. 1 crore	on e		4
	or less			2,32,53,399	2,58,83,30,181
	18,28,675	1,14,24,724		No.	*
	Assembly Secretariat		-	- N	
1	1,71,022		4	1,71,022	1,09,02,326
1	Police ii) Construction o	f Haridebpur			
	Check-post and Accommodat: Staff	ion of the			1,45,11,174
	Scarr		(8)		
	Administration of Justice	a)	61		
5	Infrastructural facilities	s of Judician	EA		1,37,94,102
*	n n				-/0//54/102
	Administration of Justice of Court Buildings at dif	- Constructi ferent places	ion		
	in West Bengal	100		7,89,823	2,01,16,917
			7,89,823		
	Land Revenue - Modernisat: Works, Construction of red	ion of Survay cord room at	7	1	

	: Expdt.During the Year 20	02-2003.	
Na ndiference Lorindo	Centrally	ig sa	Expenditure to end of
EDGG-FOO	Non-Plan State Plan	Total	2002-2003
1	2 3 4 Rs Rs Rs	. 5 Rs	6 Rs
-		÷	
Α	Capital Account of General Services		: : : : : : : : : : : : : : : : : : :
		, ·	382
4059	Capital Outlay on Public Works		
	villaget level office.		80 .
	55,95,862	55,95,862	1,63,17,140
	Administration of Justice - High Courts .		
	1,06,47,594	1,06,47,594	11,09,05,969
	Administration of Justice - Civil and	•	•
	Session Courts	5,16,83,611	14,83,17,622
	Land Revenue a) Upgradation of Standard		
	of Administration as recommended by the Tenth Finance Commission		1,59,20,447
1.0		• 1	
12. 188	Land Revenue b) Construction of Record	•	
	Rooms (Land Reforms)		7,20,00,000
	Land Revenue - Others		
	1,86,27,312 ·	1,86,27,312	10,43,86,278
	State Excise		
	17,80,593	17,80,593	23,11,20,443
	Sales Tax		•
	68,88,398	68,88,398	5,47,65,573
	Police - State Headquarters Police		
	75,79,572	* 75,79,572	10,12,99,151
1	Police - District Police		
	32,95,930	32,95,930	1,81,78,467
	Jails - Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (TFC) [JL]		4,87,54,714
			1
17	Jails - Others	481.0	
	18,95,316	18,95,316	6,16,10,570
	Fire Protection Control		6 64 65 500
	64,71,302	64,71,302	6,64,01,573

	N	ame of exp	penditure		Central Plan/ Centrally		Expenditure to end of	
			Non-Plan	State Plan	Sponsored Plan	Total	2002-2003	
	1		2 Rs	3 Rs	4 Rs	5 Rs	6 Rs	
				12.5		110		
3	Α.	Capital	Account of Genera	al Services	N.			
	4059	Capital	Outlay on Public	Works	(CI) (444-195)	The set of		
	*	Construc	ction of office bu		8 (6)	11	S animal personne legislations	
		P.W.D. (		2 00 70 222		3,02,70,323	3,02,70,323	
				3,02,70,323		and the space of		
20		Work Char P.W.D.	arged Establishmer (Civil)	10 0050 02		5,31,56,598	5,31,56,598	
		1111121		5,31,56,598	(1)		dergood and	
		Other A	dministrative Serv	rice				
		001102	- · · ·	31,48,630		31,48,630	12,47,39,842	
	•	Parliam	entary Affairs Der	partment.	100	100	The state of the s	
			1	46,16,636	(f)	46,16,636	2,79,90,790	
		Constru (Electr	ction of office bu	ildings of P	ND	26,58,779	5,74,45,827	
		(HIECCI		26,58,779				
	•	Work Ch (Electr	arged establishmen	nt cost of PW	0	2,97,45,949	9,34,10,598	
		· (FIECCI	icai,	2,97,45,949				
		Install	ation and Commiss	ion of HICOM				
		Exchang	ge at Writers Buil	dings			1,16,71,252	
						190	je.	
	1	Adminis	Upgradation of st stration as recomm th Finance Commiss	ended by the	Who have a	82,23,663	1,68,05,462	
	1	Eleven		82,23,663			1	
	•	Treasur	cies and Accounts	- Treasury				
٠	<b>.</b>	Constru	action		`		3,84,59,945	
			1	ildings of P	WD			
	, w	Constru Civil	action of Office b [PW]	dildings of t			16,20,70,198	
					TD.	s		
		Work Cl	harged establishme ) [PW]	ent cost of PW			67,63,23,357	7
								-
		Work cl	harged establishme epartment [PW]	ent cost of PW				

	Name of exper	diture	Expat.Du	ting the rear	2002-2003	
	-		* ** 1 ** 1 ** 1 ** 1 ** 1 ** 1 ** 1 *	Central Plan Centrally	4)	Expenditure
		Non-Pla	n State Plan	Sponsored Pl		to end of
100		2	3		Tota	1 2002-2003
	1	Rs	Rs	4 Rs	5	6
		23. <b>4</b> 06		113	Rs	Rs
A.	Capital A	count of Ge	neral Services			
7	ouprour in	occurre of de	neral Services			
			-			8
4059	Capital Ou	itlay on Pub	lic Works			
						13,15,75,511
		on of Centra				13,13,13,311
	Administra	tive Buildir	ngs at Suri 🔑	"- <u>-</u>		1 06 72 606
			2			1,96,72,606
			fice complex at			
	Barrackpor	e				2,10,55,357
						2,10,33,337
	Constructi Block, Bidh		strative Trainir	ng .		
					70	1,19,07,500
		_			1	
101	Construction	n-General P	ool Accommodation	n		
Total		19,99,697	26,21,14,930	63,85,685	27,05,00,312	5,17,41,87,813
201	Acquisitio					
		mes each cos	ting Rs. 1 crore	:		
	or less		. /		44,99,751	44,99,751
	-	35,30,254	9,69,497			
	Police		w r	4		
		w	3,89,63,026	-	3,89,63,026	24,80,43,105
201	Acquisition	of Land	A. Carrier and Car		**	
Total		35,30,254	3,99,32,523		1045 cabos (2004) 0000000	satisa manta essen mara-a.
799	Cuenoneo	55,50,254	5,55,52,525		4,34,62,777	25, 25, 42, 856
199	Suspense Other Schen	mes each cos	ting Rs. 1 crore		20	· ·
	or less		,			
				40.		-27,28,333
		W.				
799	Suspense					40
Total				y)		-27,28,333
01	Office Build	ings	9	6 9 5		
Total:	. 1	55, 29, 951	30,20,47,453	63,85,685	31.39.63.089	5,42,40,02,336
60	Other Buil				54,55,05,009	5/42/40/02/330
051	Constructi			1		
8						<i>y</i>

Expdt.During t	he Year	2002-2003
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	200	DADGE. Dan	1119 0110 100	NAME OF TAXABLE PARTY OF TAXABLE PARTY.		
Nā	ame of expenditure	7	Central Pl Centrally Sponsored			Expenditure to end of
	Non-Plan	State Plan	Sponsored	rian	Total	2002-2003
1	2 Rs	3 Rs	4 Rs		5 Rs	6 Rs
	S)					
				St. 7		
Α.	Capital Account of General	Services		1/1		
9 .	- ***					
	300			10.1	111	- Comment
4059	Capital Outlay on Public Wo	orks	6	20		
	Other Schemes each costing or less	Rs. 1 crore	2		1/	
					di ma	
	Relief and Welfare (Relief)					400
		57,69,155	330		57,69,155	5,97,76,188
051	Construction				Symples	
Total	. 1	57,69;155			57,69,155	5,97,76,188
	Other Buildings	- W				
		57,69,155	. 1		57,69,155	5,97,76,188
Total:		1				
4059 C	apital Outlay on Public Works					
Total:		78,16,608	63,85,685	5 31,5	97,32,244	5,48,37,78,524
4070	Capital Outlay on other Adm Services	ninistrātīve	9		7-	
800	Other Expenditure Acquisition cost for constr	uction of				
	Fire Services					1,01,67,685
	per .				ALS:	
8,00	Other Expenditure		1 /	0.50	(1)	
Total						1,01,67,685
00	2					
Total:						1,01,67,685
	apital Outlay on other Admini	strative			Y n = 1	
,S	ervices			-		1,01,67,685
Total:	1					/ 0 / / 003
Total	Α.	78,16,608	63,85,685	31,	97,32,244	5,49,93,31,249
В.	Capital Account of Social S		1	1		
(a)	Capital Account of Education	on Sports	, Art and C	ulture		
4202	Capital Outlay on Education	1, Sports,				

Name	of	expenditure
Maille	OT	expendintinte

Na	me of expendi	ture		~		
le but to			State Plan	Central Plan/ Centrally Sponsored Plan	•	Expenditure to end of
		Non-Plan 2			Total	2002-2003
1		Rs	3 Rs	4 Rs	5 Rs	6 Rs
- 40		*				
В.		ount of Social				
(a)	Capital Acc	ount of Educa	tion , Sports	, Art and Cultur	е	ଦ
4202	Capital Out	lay on Educat: lture	ion, Sports,			
01	General Edu	cation				
201	Elementary E Other Scheme		ng Rs. 1 crore	·		
	or less		#0 ·	•		1,13,20,767
	1					1,13,20,707
	supervisory	ng of administ staff (includ		* 25 T	9,69,013	1,46,32,994
771-2	accommodatio	on, etc.)			9,69,013	1,40,32,994
			9,69,013	8.		
	Imporvement Facilities	of Teacher Tr	raining .	,	40,72,795	1,72,96,967
			40,72,795	* 0 ,	40,72,733	1,72,30,307
201	Elementary E	ducation	A)			
Total	4 4		50,41,808		50,419808	4,32,50,728
202	Secondary Ed Other Scheme or less		ng Rs. 1 crore	n 1		85
	01 1000		68,452	1	68,452	1,47,29,462
	Improvement	of Teachers	41	Œ		50
	facilities	or reachers .	i a i i i i i i i i i i i i i i i i i i		9	
						1,97,42,046
	Development Schools	of Governmen	t Secondary			
	4,		99,41,371		99,41,371	8,62,86,642
202	Secondary Ed	ducation	2"			14
Total	(	÷ •	1,00,09,823		1,00,09,823	12,07,58,150
203	University	and Higher Ed	ucation	<i>y</i> :		į.
		es each costi	ng Rs. 1 crore	9		Y.
	or less				10,371	2,85,32,801
			10,371		79	,
,	Development Calcutta (F	of Presidenc	y College,	w,		
	1				17,41,705	1,05,68,058

		Expdt.Dur	ing the Year 200	2-2003	8
j	Name of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-	Plan State Plan	Sponsored Plan	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
В.	Comited Descript of	Gardal Garriana	, ,		
/	Capital Account of				
(a)	Capital Account of	Education , Sports	, Art and Cultur	re	
4202	Capital Outlay on Arts and Culture	Education, Sports,		- <del>,</del>	
		17,41,705			
	Development of Hood Hooghly (Higher)	ghly Mohsin College	, k	F 45 010	2 10 50 000
		5,46,818		5,46,818	3,19,56,886
		er Government Colleg	ges	Sec. 10	
	(Higher)	*	*	40,19,962	27,54,29,867
		40,19,962	i i		
	Estblishment of new (Higher)	w Government College	es		
	(IIIgilet)	75 221		-75,331	1,95,01,096
		-75,331	* / / / /	Ξ.	
203	University and High	er Education	Ø		
Total		62,43,524		-62,43,524	36,59,88,707
01	General Education				
Total:		2,12,95,155		2,12,95,155	52,99,97,585
02	Technical Education	n - I		-	
104	Polytechnics	*		10	16.14
1	Polytechnić Diplom	a Course (Tech.)		- 17	
1	, tu	82,98,698	* ×	82,98,698	17,31,57,402
	Estt. of New Gover: [ET]	nment Politechnics			
	"	-15,13,706	Av.	-15,13,706	1,91,29,350
104	Polytechnics			, <u></u>	
Total		67,84,992		67,84,992	19,22,86,752
105	Engineering/Techni Institutions				
	Other Schemes each or less	costing Rs. 1 crore		// 60	
	01 1099	82,10,962		82,10,962	7,52,56,557
	Development of Eng			1	
	(Higher)	**		65,52,196	33,71,92,949
	8	65,52,196			

			Expat.Dur	ing the Yea	ar 2002	2-2003	
N	ame of expenditure			Central Pl	lan/		
	1000		(0) (c)	Centrally			Expenditure
		1 1 1 1	GL L DI	Sponsored	Plan		to end of
	No	n-Plan 2	State Plan			Total	2002-2003
1		Rs	3 Rs	4		5	6
			KS	Rs		Rs	Rs
-							
В.	Capital Account	of Social	Services				
(a)	Capital Account	of Educat	ion , Sports,	Art and C	Culture	Э	
		~.					
4202	Capital Outlay of Arts and Culture		on, Sports,				
	1		~ 11				
	Estb. of a New Er Salt lake (Higher		College at				
	Sait Take (Higher	- /	- 146			21,45,861	4,45,77,033
			21,45,861				
	Dev. and Modernis						
1	Edn. in Assistance	ce from Wo	rk Bank				65,14,01,562
	(Tech.)	6					
				*			
	Dev. of the Junio		hnics (Tech.	)			
	(iii) Asansol Po	lytechnic		10		9,86,891	1,03,04,028
			9,86,891		10	0	
105	Engineering/Techn	ical Coll	eges and		,		
Total	Institutions					1 70 05 010	1 11 07 22 120
TOCAL		1	,78,95,910			1,78,95,910	1,11,87,32,129
0.0	Technical Educatio						2 00
02	Technical Educacio		46 00 202				
Total:			,46,80,903			2,46,80,903	1,31,10,18,882
03	Sports and Youth	Services	Sports Stad	ia			
101	Youth Hostels		<i>P</i>	F)			
	Other Schemes ea	ch costing	Rs. 1 crore				a
	or less ;	1					1,37,246
	W.	20					
	Acquisition of l			of			_
	Youth Hostel the	reon in C	hennai [YS]		(AV)		1,82,18,637
				-			7
	Construction of	Sports St	adium				1
							1,49,14,458
	//						2/12/14/450
101	Youth Hostels :						X.
Total	PAGE OF A			<i>V</i>			3,32,70,341
800	Other Expenditu	e					1
and the same of	Other Schemes ea		g Rs. 1 crore	Э			2
	or less		#: C::1111 : : : :			1 07 101	A 24 FF 12F
*			1,07,181		147	1,07,181	4,34,77,137
							- A

			and the second		
		Expdt.Dur	ing the Year 2002	2-2003	
N	Name of expenditure	Ass	Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	William - Production of the Control	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
			Š.		
В.	Capital Account of Soci	al Services	1 1 1 1 1		
(a)	Capital Account of Educ	ation , Sports	, Art and Culture	e	4 may 12 may 12 mg
4202	Capital Outlay on Educa Arts and Culture	tion, Sports,		wall for	
	Netaji Indoor Stadium				
6				2.50	2,93,18,722
800	Other Expenditure		- 1 July 1		195
Total	* .	1,07,181		1,07,181	7,27,95,859
03	Sports and Youth Services	Sports Stadia	100	100	
Total:	Art and Culture	1,07,181	4	1,07,181	10,60,66,200
101	Fine Arts Education Building for Govt. Colle Crafts, Calcutta	eges for Arts a	and	5,378	1,00,53,630
101	Fine Arts Education		The is		
Total		5,378		5,378	1,00,53,630
104	Archives Development of State Archives	chives - (Highe	er)	No.	ă.
	×	-30,332	Long Long	-30,332	3,88,22,063
104	Archives		A N		
Total		-30,332		-30,332	3,88,22,063
105	Public Libraries Development and Expansion Services (MEE)	on of Library	Harm X		8,03,49,232
					0,00,40,232
105	Public Libraries		-391		
Total	*		-		8,03,49,232
106	Museums Other Schemes each cost or less	ing Rs. 1 crore	2	17,30,085	99,36,759
		17,30,085			93,30,139

Museums

106

7.000	Iama of amondit	District to	Expdt.Dur	ing the Year 2002	-2003	
I.	Name of expendit	ure		Central Plan/		
A Trail box	23			Centrally Sponsored Plan		Expenditure to end of
Posts S		Non-Plan	State Plan	pponio a a a a a a a a a a a a a a a a a a a	Total	2002-2003
1.9		2	3	4	5	6
		Rs	Rs	Rs	Rs	Rs
	40					
В.	Capital Accou			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
(a)	Capital Accou	int of Educa	ation , Sports	, Art and Culture		
		~				
4202	Capital Outla Arts and Cult		ion, Sports,			*//
m 1 - 1			17,30,085		17,30,085	99,36,759
Total	Transfers to/	from Posery			17,50,005	20,30,739
797	Deposit Accou		e runa ana			
			ng Rs. 1 crore	30 E		
-	or less					0 15 000
	<i>/</i>				•	-9,15,000
					~	
797	Transfers to/f		Fund and			
Total	Deposit Accoun	its				-9,15,000
4					T	
800	Other Expendi Other Schemes		ng Rs. 1 crore	¥		
	or less					1,36,30,856
	*	-				
	Strenghtening Administratio		onal	~		
~	*		. \ -			1,57,74,410
800	Other Expendit	ure		***		
Total		11	. 1			2,94,05,266
		7				-,,,
04	Art and Culture	1			18	
Total:	GENERAL	at the same of the	17,05,131		17,05,131	16,76,51,950
001	DIRECTION AND	ADMINISTRA	TION	Ak:		
	Other Schemes	each costi	ng Rs. 1 crore	e		/
	or less				A A	20,08,538
						The second of th
	Strengthening	of Educati	onal			
	Administratio	n-(Higher)			13,21,888	2,19,67,391
			13,21,888			-,25,07,351
1	DIDECULTON AND	7 774 777 777	TON.			
001	DIRECTION AND	ADMINISTRA!				
Total	4		13,21,888	40	13,21,888	2,39,75,929
80	GENERAL				2	

Name of expenditure			Expdt.Duri			
Ival	me or expend.	icure		Central Plan/ Centrally		Expenditure to end of
600		Non-Plan	State Plan	Sponsored Plan	Total	
1		2	3	4	5	6
_		Rs	RS	Rs	Rs	Rs
		and the same of th		1		
В.		ount of Socia				
(a)	Capital Acc	count of Educa	ation , Sports,	Art and Cultu	ire	
			N 97			
4202	Capital Out Arts and Cu	lay on Educat lture	tion, Sports,		/	
Total:			13,21,888		13,21,888	2,39,75,929
4202 Ca	pital Outlay	on Education	n, Sports,			
Ar Total:	ts and Cultu	re			4 01 10 259	2,13,87,10,546
rocar.		*	4,91,10,258		4,91,10,258	2,13,87,10,546
Total	(a)		4,91,10,258		4,91,10,258	2,13,87,10,546
(b)	(Second)	count of Heal	th and Family W	√elfare		en "
		1	di di			
4210	Capital Out Health	lay on Medica	al and Public	e:		
01	Urban Healt	h Services				
102	Employees S	tate Insuranc	e Scheme			Taken w
		es each costi	ng Rs. 1 crore	X -		2,000
	or less				00	42,644
102	Employees St	ate Insurance	e Scheme			
Total	1	OF THE STATE OF TH			in the second	42,644
104	Medical Sto	res Depot			-	(4)
/		es each costi	ng Rs. 1 crore	W X		and the second
	or less					40,69,461
	•		*			
104	Medical Stor	res Depot				
Total						40,69,461
. 110	Hospital an Pharmacy)	d Dispensarie	es (will includ	е-		
•	State Healt II (E.A.P.)	h System Deve	elopment Projec	t	32,93,05,511	3,08,50,85,222
		144	32,93,05,511			,,,
110	Hospital and	d Dispensarie	s (will include			
Total	Pharmacy)	3770		4 4	32,93 05 511	3,08,50,85,222
TOCKL			32,93,05,511		-,-0,00,011	5,00,30,03,222
789	Special Com	ponent Plan f	or SC	/		

Nai	me of expenditu	ire	Exput.Dur	Central Plan/	02 02 00	Expenditure
To have				Centrally Sponsored Plan		to end of
		Non-Plan	State Plan	Sponsored rian	Total	2002-2003
D. S. Maria		2	3	4	5	6
1	440	Rs	Rs	Rs	Rs	Rs
					11.5	
В.	Capital Accou	nt of Social	Services			
(b)	Capital Accou	nt of Health	n and Family	Welfare		7
		7.			¥ (6	
4210	Capital Outla Health	y on Medical	and Public		iii	. 0.188
	Other Schemes	oach costin	a Rs 1 crore	ž		
	or less	each costin	g KB. I GIGI	Y		0 55 601
		_	2,77,601		2,77,601	2,77,601
			V0000000			
789	Special Compon	ent Plan for				
Total	112 2		2,77,601 .		2,77,601	2,77,601
796	Tribal Areas Other Schemes		na Rs. 1 crore	3/ *	*	
	or less	each cobser	.9		41 00 001	41 00 001
6.7		- ,	41,82,981		41,82,981	41,82,981
				1		
796	Tribal Areas S	Sub-Plan	**************************************			
Total	* **	~	41,82,981		41,82,981	41,82,981
800	Other Expendi			and the second		
	Other Schemes	each costin	ng Rs. 1 crore	е		
,	or less	. /		¥\ _{top}	41,68,969	7,34,45,371
			41,68,969		a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Improvement o	f State Heal	lth Organisat	ion		
	h .	all l				30,22,99,238
	Special Hospi	tals		3		
	P		45,26,653		45,26,653	32,01,70,626
	District Sub-	-Divnl. and	Other Urban			
	Hospitals				16,75,998	69,05,52,189
**			16,75,998	* -10 ×		
	Dev. of Treat	tment & teac	hing Faciliti	es	1	10 0 0 0 0 0
	in homeo. sys	stem of Medi	cine in Urban	ka .	. 17	1,26,73,493
	areas			1 1 1		
	_			(98)	6	
	Mental Hospi	tals [HF]			4	1
1			1,42,94,282		1,42,94,282	2,37,82,924
*			Level Health			W C
	Administrati	on		w ₃	2,99,921	12,43,84,872
			2,99,921		4	N.

		Expdt Dur	ing the Year 2	002-2003	
No	ame of expenditure		Central Plan, Centrally Sponsored Pla		Expenditure to end of
	Non-Plar		bponbored ric	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
			e v		
В.	Capital Account of So	cial Services	1		
(b)	Capital Account of He		Welfare		/
•177717			। यो प्रोत्ते श्राप्ति । प्राप्ति प्राप्ति विकास विकास । यो प्राप्ति । व्यक्ति । व्यक्ति । व्यक्ति । व्यक्ति ।		1
4210	Capital Outlay on Med: Health	ical and Public	# T- #	<i>y</i>	
800	Other Expenditure			2,49,65,823	1,54,73,08,713
Total		2,49,65,823		*	
01	Urban Health Services			w ·	
Total:	12	35,87,31,916		35,87,31,916	4,64,09,66,622
02	Rural Health Services		× -	46	
789	Special component plan	n for SC/ST	-		
	Other Schemes each cos	sting Rs. 1 crore	е		
=	or less	£.			6,25,383
	Watabiliahaan as wall	1 0			made your
	Establishment of Healt	in Centres	2 = -		1,76,68,416
					1,70,00,120
789	Special component plan	for SC/ST			-1, 25 Filmes
Total				- A 128 TO	1,82,93,799
796	Tribal Areas Sub-Plan				
	Other Schemes each cos or less	sting Rs. 1 crore	e	and the second	69,67,096
		1	12	-W	03,01,036
	Tribal Areas Sub-Plan	1 , .	, , ,		
796	Titbal Aleas Sub-Plan				69,67,096
Total	Other Expenditure			The state of the s	05,07,030
800	Other Schemes each cos	sting Rs. 1 crore	e		
	or less			6,87,112	1,67,28,589
		6,87,112	No. of the last		-
	Primary Health Care Se	ervices	the transfer of		
			117		57,12,92,737
	Establishmnt of Health	n Centers in SC	al al		
	Areas				5,16,43,047
	Upgradation of State	Rural Health	- 1 II		
	Administration	control and the second of the	1. 1		1 24 22 22
256		*			1,34,08,656

Nai	me of expenditure	Expdt.Duri	ng the Year 2002-	2003	
md/thre			Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Pl	an State Plan		Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
			1		
В.	Capital Account of S				
(b)	Capital Account of	Health and Family W	Welfare	3	
4210	Capital Outlay on Me Health	edical and Public			
	. 1. ( ) ( ) 20 ,02				
	Medical care Facilit Population	ties for Rural			1,15,39,395
10					
	Homeopathy system of	Medicine			1,89,41,584
	Ayurvedic system of	Medicine -			
			W.		1,39,14,075
	Other Expenditure		ŷ	ν.	
800	Other Expenditure	6,87,112		6,87,112	69,74,68,083
Total 02 R	Rural Health Services	The .		0,07,112	05,14,00,003
Total:		6,87,112		6,87,112	72,27,28,978
03	Medical Education,	Training and Resea	rch		
105	Allopathy Other Schemes each	costing Rs. 1 crore	e -		
	or less	4,79,821		4,79,821	1,50,35,198
	Under Graduate Medi	cal Education		- 19	THE WEST
		3,10,61,474		3,10,61,474	26,53,86,281
	Postgraduate Medica	al Education	N.		11 11 1
		1,91,04,865	a nothern a	1,91,04,865	11,16,85,039
	Training of Nurses	, · · · · · · · · · · · · · · · · · · ·			,
		7,97,661		7,97,661	2,06,50,310
	Setting of a Post-Collage at Kalyani	Graduate Medical	* ,	1	4,16,82,634
			187 -18 10 -	·	
- Stage	Improvement of Sev according to M. C.	en medical Colleges I. Stipulation		24,70,370	5,78,37,982
	N _M	24,70,370	**		and the same of
		G 2 t . W . 2: 2			-

Extension of Under-Graduate Medical

4			Expdt.Dur	ing the	Year 200	2-2003	
	Name of expendit	cure		Central Central			Expenditure
		Non-Plan	State Plan	Sponsor	ed Plan	m-+-1	to end of
1		2	3		4	Total	
1	6	Rs	Rs		a Rs	5 Rs	6 Rs
			100			KS	RS
В.	Capital Acco	unt of Socia	l Services	1			the state of the s
(b)	Capital Acco	unt of Healt	h and Family	Welfare	grade to	radination in a	Name of the last o
			The section of the se	**			
4210	Capital Outl	ay on Medica	l and Public	- 1 (e int s			
	Health					.*	
	Education					1	
						-	9,79,43,495
4.05	Allopathy					1 2 2	a and Aller
105	Allopathy		5 20 44 404	(4)			4 18.00
Total		. 51 . 5	5,39,14,191			5,39,14,191	61,02,20,939
789	Caste Compo	onent Plan i	or Scheduled				TOUR TOUR
		s each costi	ng Rs. 1 crore	9	-	- 31	2 38-12
	or less	1	- '	•		6,20,117	6,20,117
	4"		6,20,117			0,20,117	200 - 100
789	Special Compo	nent Plan fo	or Scheduled				infor
Total	Caste					6,20,117	6,20,117
TOTAL			6,20,117			6,20,117	100120 -11 ·
796	Tribal Areas	Sub-Plan		* N	- *		100 100
		s each costi	ng Rs. 1 crore	9		100	
	or less	5				37,605	3,51,11,129
			37,605				
796	Tribal Areas	Sub-Plan			F	i i	
Total	100		37,605		1	37,605	3,51,11,129
03	Medical Educat	ion Trainin	g and Researc	h			
		9	5,45,71,913	945		5,45,71,913	64,59,52,185
Total		h	.,,,	of Draw		Adm. Despect U	- Salaki - of
101	Prevention as		f Diseases				
o <del>an</del> anterior			ng Rs. 1 crore	2		4	
	or less			- 11			-
	1						
101	Prevention an	d Control of	Diseases		100		
Total					11		
104	Drugs Contro	1		1	1		
101	Other Scheme	s each costi	ng Rs. 1 crore	15 7	E.		
	or less	1 40		- 1		99,862	4,62,487

4,62,487

NT.					
140	ame of expenditure		Central Plan/		Expenditure
-			Centrally Sponsored Plan		to end of
	Non-Plan	State Plan	Spondored ridii	Total	2002-2003
	2	3	4	5	6
1	Rs	Rs	Rs	Rs	Rs
В.	Capital Account of Socia	1 Services			
(b)	Capital Account of Healt	h and Family	Welfare		
4210	Capital Outlay on Medica Health	1 and Public			
		99,862			
meta es	Drugs Control				
104	Drugs Colletor	99,862		99,862	4,62,487
Total	di di	33,002		99,862	4,02,407
200	Other Programmes Improvement of Public He	alth			
	Laboratories Development	of Pasteur		11 01 203	2 60 02 225
	Institute	- /		11,84,203	3,69,03,225
24		11,84,203			
2 242	Ohler Brogrammog			3)	
200	Other Programmes	11,84,203		11,84,203	3,69,03,225
Total	1.6	11/01/01		11,04,203	5,05,05,225
800	Other Expenditure Other Schemes each costi	ng Rs. 1 cror	e		
	or less	= 1		42,004	15,20,584
		42,004		42,004	15,20,504
800	Other Expenditure	20	-		
Total	1.	42,004	98	42,004	15,20,584
06	Public Health				40
Total:		13,26,069		13,26,069	3,88,86,296
80	General				A
800	Other Expenditure		/ \		
	Other Schemes each cost	ing Rs. 1 cror	e		
	or less	2		Y	31,48,833
	/				1 . *
800	Other Expenditure				
Total				10	31,48,833
	Gamara				
80	General				2011 20 22 2
Total:	*				31', 48, 833
•	Capital Outlay on Medical				

	Name of expe	anditura	Expdt.Dur	ing the Year 200	02-2003	2.4
	value or expe	enditure	19	Central Plan/		73.5
				Centrally		Expenditure to end of
	<u> </u>	Non-Plan	State Plan	Sponsored Plan	Total	
	1	2	3	4	5	6
		Rs	Rs _	Rs	Rs	Rs
В.	920 S. S. S. B. 1			Ĭ,		
		Account of Socia		*		
(b)	Capital	Account of Healt	th and Family	Welfare.		
1010	0					
4210	Capital Health	Outlay on Medica	1 and Public			3 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T
		lay on Medical a	nd Public		41,53,17,010	6,05,16,82,914
	Health	477.			41,53,17,010	0,03,10,02,511
			11,53,17,010			km v F 45
4211	Capital	Outlay on Family		¥.	-	* * *
101	Rural Fa	mily Welfare Ser	vices		e ·	To an an an
		hment and mainte		1		
	Family W	elfare Planning	Centres			7,80,58,830
			6	E SHOOT		
101	Rural Fam	nily Welfare Serv	rices		e H = h-	1 Sec. 10 11
Total						7,80,58,830
108	Selected	Areas Programme				A STATE OF THE STA
	Indian P	opulation Projec	t			
						79,83,60,336
108	Selected	Areas Programme			40	
Total						79,83,60,336
800	1	penditure				10000
000		hemes each costi	ng Rs. 1 cror	e	The second second	Water
	or less		1		7-	40,87,186
1 135				200	- Capathorations	and the same of th
800	Other Exp	penditure		-		
Total	Ė.			- 4		40,87,186
00			·			
				- 170	7.	88,05,06,352
Total						00,03,00,332
4211	Capital Out	lay on Family We	elfare67			
Total	:		199	***		88,05,06,352
Tot	cal (b)		41,53,17,010	- //	41,53,17,010	6,93,21,89,266
(C)	5	Account of Water	r Supply, Sani	10 (10		All and the second second second
4215	Capital	Outlay on Water	Supply and	7. 6		

Na	me of expenditu	re				
				Central Plan/		Expenditure
				Centrally Sponsored Pla	in .	to end of
		Non-Plan	State Plan	Sponsored Pre	Total	2002-2003
1		2	3	4	- 5	6
n#		Rs	Rs	Rs	Rs	Rs
	30					
В.	Capital Accoun	t of Socia	l Services			
(c)	Capital Accoun	nt of Water	Supply, Sani	tation, Housir	ng and	
	-				2	
4215	Capital Outlay Sanitation	on Water	Supply and			#
01	Water Supply					
101	Urban Water Su	pply				
	Extension of A		all towns		£	
	7.	5.		1,32,13,643	1,32,13,643	1,32,13,643
101	Urban Water Sur	ply				
Total			e 20	1,32,13,643	1,32,13,643	1,32,13,643
102	Rural Water Su	vlaa				
	ESTABLISHMENT		5522			
	LABORATORIES I	N THE PHE I	OTE.	Without Maker Livery Committee	17,32,15,095	17,41,98,358
The second				17,32,15,095		
	Rural Drinking	Water Pro	gramme-PMGY(P	H)		
	#	_ 3	16,53,00,573		16,53,00,573	16,53,00,573
102	Rural Water Su	oply				04
Total	1 -		16,53,00,573	17,32,15,095	33,85,15,668	33,94,98,931
789	Special Compor	nent Plan f	or Scheduled			
705	Castes					
	Rural Drinking	Water Pro	gramme-PMGY∦P	H)		
		1	7,35,33,037		7,35,33,037	7,35,33,037
789	Special Compon	ent Plan fo	or Scheduleď		160	2 1 1
Total	Castes	10			7,35,33,037	7,35,33,037
IOCAL			7,35,33,037	.W.	.,,	
796	Tribal Areas		-		Ŋ	· 1
-	Infrastruture Supply Progra		일이 <mark>그렇게 되면</mark> 어느 아이들이 보는 것이 없는 것이 없는 것이 없는 것이 없다. 그 집에 얼마를 받는데 없다면 다시다. 그 집에 얼마를 받는데 없다면 다시다. 그 집에 얼마를 받는데 없다면 다시다.		1 2	
	Supply Flogia	nunes under		F11)	1,76,84,036	1,76,84,036
	(		1,76,84,036			
	Rural Drinkin	g Water Pro		'H)	N.	
			2,94,82,741	¥	2,94,82,741	2,94,82,741
796	Tribal Areas	Sub-Plan				
Total			4,71,66,777		4,71,66,777	4,71,66,777
- 01	Water Supply			40		· It

			ing the Year 20	002-2003	
	Nam	me of expenditure	Central Plan/ Centrally		Expenditure to end of
9		Non-Plan State Plan	Sponsored Pla	n Total	2002-2003
	1	2 3	4	5	6
	///	Rs Rs	Rs	Rs	Rs
			<u> </u>		
	В.	Capital Account of Social Services	``		
	(c)	Capital Account of Water Supply, Sani	tation, Housin	g and	
		*			
	4215	Capital Outlay on Water Supply and			
		Sanitation		<i>"</i>	
	Total:	28,60,00,387	18,64,28,738	47,24,29,125	47,34,12,388
		pital Outlay on Water Supply and	. 7	-	
	Sa Total:	nitation		47,24,29,125	47,34,12,388
	TOCAL.	28,60,00,387	18,64,28,738	47,24,29,125	47,34,12,300
	4216	Capital Outlay on Housing	18		
	01	Government Residential Buildings		-	
	106	General Pool Accommodation		-	
	100	Other Schemes each costing Rs. 1 crore	e		
		or less		45,29,909	1,09,36,104
		45,29,909		43,23,303	1,05,00,12
		Administration of Justice			
		Infrastructural facilities for		10,68,144	7,81,33,587
		construction of Judicial quarters	<b>N</b>		
			10,68,144		
		Administrative Reforms Expansion of			
		construction of collectorate Building sub-divisional office buildings et.		39,87,596	1,61,92,332
		Residential quarters for office and		all the	The Tomas
		staff etc. (Exc. Police).			
		39,87,596	w .	The state of the s	- 1 2 kg
		Infrastructual facilities for Judicia		1 0 A 2 3 2 Mary	
		Construction of quarters for Judicial Officers including High Court Judges		32,31,298	22,38,13,485
			- "		
	, v	32,31,298	7 7 7 7 7		
		Construction for residential quarters for officers and staff of PWD		13,64,725	3 24 05 555
,		13,64,725		13/01/723	3,24,96,733
*			91.0		
	106	General Pool Accommodation	10,68;144	1 41 02	
	Total	1,31,13,528	10,00)144	1,41,81,671	36,15,72,240
	107	Police Housing			ta
		Schemes of the Police Housing - Construction of Residential Buildings	in		
		respect of ongoing projects	7 1	3,08,572	1,07,01,92,066

Name	of	expenditure
------	----	-------------

#### Expdt.During the Year 2002-2003

10.3	Name of ex	xpenditure /		ring one rear bear	2003	
TO STAN		Non-Plan	State Plan	Central Plan/ Centrally Sponsored Plan		Expenditure to end of
9.	1	2	3	4	Tota	
		Rs	Rs	Rs	5 Rs	6 Rs
35.00						
В.		Account of Soci		1 2		
(C)	Capital	l Account of Wate	er Supply, Sani	tation, Housing	and	
1016		Manuscon - manuscon conservation				
4216	Capital	Outlay on Housi	ng			
100			3,08,572		9	
3,9	upgrada	Housing under the tion of standard nded by the Tentl	of Admn.	r		39,05,94,998
: N	Commiss	ion - Construction tial Bldgs.				
		*				
107	Police H	Housing	•			~
Total			3,08,572	.0	3,08,572	1,46,07,87,064
700		chemes each cost	ing Rs. 1 crore	e ,	**	
	or less				-38,62,115	-1,00,96,733
		-38,62,115	<u> </u>			
700	Other Ho	ousing			and the second	
Total		-38,62,115			-38,62,115	-1,00,96,733
01	Governmen	nt Residential Bu	ildings			
Total:		-38,62,115 Housing	1,34,22,100	10,68,144	1,06,28,128	1,81,22,62,571
101	Other S	ke Scheme Schemes each cost	ing Rs. 1 crore	9 ***	275 [*]	W
	or less		17,14,213	V	17,14,213	3,47,57,055
	Salt La	ake Reclamation S	cheme			1 1 1 1 1 1 1 1 1 1
	Ay.	9,27,43,393			9,27,43,393	42,71,15,517
1.5	(a) Ext School	ension of Buildi	ng at Salt Lake ii) Block - EC	9	E 40 400	
		÷*	7,42,192		7,42,192	2,74,15,282
		nstruction of res (pe) in Baishakhi	idential Quarte	ers		3
	1 2		1 an area a market a south			1,30,49,110
29	(c) Wid	dening of road an	d along drainac	de		
•			And the state of t	10-10-1	10	#E 25 CO 050

55, 35, 69, 059

	5 11.	Expac.Dul	ing the rear 20	02-2003	
Nar	ne of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	n Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
В.	Capital Account of Social	l Services	· X		
(c)	Capital Account of Water	Supply, Sani	tation, Housing	g and	
4216	Capital Outlay on Housing	<b>1</b> %			
	(h) Widening of Roads/com	struction and	i		
	Renovation of Sewerage Tr in Salt Lake Area			65,29,565	1,37,53,893
		65,29,565			
	1) Construction of foot p	ath of Salt			
	Lake Roads				2,15,39,337
				Sec. 10	
	O) Widening of Road (cons		v	-	
	Additional Carriage way f to CSTC Garage)	rom Nicco Par	rk /		1,73,77,492
	to CSIC Garage/		1		
		, a			
101	Salt Lake Scheme				
Total	9,27,43,393	89,85,970		10,17,29,363	1,10,85,76,745
103	Housing Scheme for Econor Sections of the Community		r		
	HOUSING SCHEMES FOR ECONO SECTIONS OF THE COMMUNITY		KER		2,05,00,000
103	Housing Scheme for Econom	ically Weaker		100	ii.
Total	Sections of the Community			The state of	2,05,00,000
Jocas				- de ma april 1	
104	Middle Income Group Hous				The same of the sa
	Construction of Houses un Income Group Housing Scho				6,29,61,473
	Theome of our mousting sent		- 10		0,20,01,473
			*		
104	Middle Income Group Housi	ng Scheme	- " " "		6 00 60 100
Total	,				6,29,61,473
105	Rental Housing Scheme Construction of Houses un Housing schemes for Stat	nder Rental ,	~	4,57,00,083	1,07,83,68,127
	Employees	4,57,00,083		7	
	£_		en-	Ac 10	
	Rental Housing Scheme fo	T MOTESTIG MOU	7 /		

N	ame of expenditure	Exput.Dur	ing the rear 200	12-2003	
	ANT MAN		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	Sponsorea rran	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
					50 St 111
				(187)	
В.	Capital Account of Soc	ial Services			125
(c)	Capital Account of Wat	er Supply, Sani	tation, Housing	and	21 [ <b>3</b> 6]
4216	Capital Outlay on Hous	ing		* 844 *	
	One room Apartment				
		1,17,76,651		1,17,76,651	30,95,12,547
105	Rental Housing Scheme	<u> </u>			
Total		5,74,76,734		5,74,76,734	1,38,78,80,674
106	Low Income Group Housis Construction of Houses Group Housing Schemes	하더 하고 있는 얼마 한국 회사가 가지 아이지 않는데 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	ne		
	-	3,74,410		3,74,410	18,61,59,242
	Torra Transport		223		
106	Low Income Group Housin		¥		
Total	Townsteen to Dalife	3,74,410		3,74,410	18,61,59,242
190	Investments in Public Undertakings				
	Setting up of a company	y (HIDCO) for a	112 173		
1	new town at Rajarhat	1		3,00,00,000	13,08,00,000
to the same		3,00,00,000			
190	Investments in Public S	Sector and Other			
Total	Undertakings	1		3,00,00,000	13,08,00,000
101	· · · · · · · · · · · · · · · · · · ·	3,00,00,000			
191	Investments in Housing Investment in Housing		*	# *	K   E
	III Cooker III II I	co operatives			1,94,40,000
	w		N.		1,94,40,000
191	Investments in Housing	Co-operatives			
Total				1	1,94,40,000
800	Other Expenditure	Li D- 1	The state of the s		Chapter A.
	Other Schemes each cos	ting Rs. 1 crore	9	i de la companya de l	
		2,13,713		2,13,713	-51,11,89,290
4	Land Acquisition and D		me		
The state of the s	Todatsicion and E	72,35,124		72,35,124	26 10 20 100
	(c) Housing Assistance			12,33,124	36,12,30,135
***	, o, most bearies	. 0.511			2 07 10 200
					3,07,10,206

	77.7	Expdt.Dur	ing the Y	ear 200	2-2003	1 4	
Ně	ame of expenditure	1 =	Central Centrall	У			Expenditure to end of
	Non-Plan	n State Plan	Sponsore	d Plan		Total	2002-2003
	2	3	4			5	6
1	Rs	Rs	R	Rs		Rs	Rs
В.	Capital Account of So	cial Services		1			
(c)	Capital Account of Wa	iter Supply, Sani	tation, H	lousing	and		Transition in the second
102 (12 d) a) a care		D _y				-	
4216	Capital Outlay on Hou					1	
	(d) Replacement and Re Existing Housing Estat				2 10 1	1	7 04 49 300
		2,19,32,491			2,19,3	32,491	7,04,42,392
	Purchase of Flats at	Salt Lake from We	est			100	
	Bengal Housing Board	1042	Sec.				1,46,72,825
					~	140	
	SUBSIDISED INDUSTRIAL	HOUSING SCHEME					- 2
	=		4				8,46,49,682
800	Other Expenditure	V					
Total		2,93,81,328			2.93.8	31,328	5,05,15,950
	Urban Housing				-		
02	9,27,43,393	12,62,18,442	*		21 00 6	1 025 6	06 68 34 084
Total:	Rural Housing	12,02,10,442			21,89,6	1,835 2	2,96,68,34,084
03 800	Other Expenditure Eac	h class of schem	0			les sol La	The state of the s
800	Other Schemes each co						
	or less						4,78,575
					100		
800	Other Expenditure Each	n class of scheme	2			TO TOUR DE	and I at
Total	· · · · · · ·		1 70 4				4,78,575
	Burnal Haussins			-		a minin	punto - (18
03	Rural Housing						4,78,575
Total:	1	-					'a lane"
80	General Investments in Public	Sector and Othe	r	HI			
190	Undertakings			*			
	Other Schemes each co	sting Rs. 1 cror	e	111	WIL OF		
	or less	a Mandalon II to	Will THE TANK	COMP TO			-40,53,085
	m ve essa nem				1/4		
190	Investments in Public Undertakings	Sector and Other	South and the	THE PARTY OF			
Total	onder canings			1 4			-40,53,085

181

General

80

Expdt.During the Year 2002-2003 Name of expenditure Central Plan/ Expenditure Centrally to end of Sponsored Plan State Plan 2002-2003

	Non-Plan	State Plan		Total	2002-2003
1	2 Rs	. 3	4	5	6
	, 115	Rs	Rs	Rs	Rs
B. Capital	Account of Soci	al Services			
(c) Capital	Account of Wate	er Supply, Sanit	ation, Housing	and	
× -	7			an recovering &	
4216 Capital	Outlay on Housi	ng			
Total:					-40,53,085
4216 Capital Ou	tlay on Housing				
Total:	8,88,81,277	13,96,40,542	10,68,144	22.95.89.963	4,77,55,22,145
	Outlay aon Urba				
60 Other U	rban Development	Schemes			
051 Construc					8
Other So or less	chemes each cost:	ing Rs. 1 crore			
OI TESS		, f			2,46,51,899
Greater	Calcutta Develor	oment Scheme	1	10	
SI CULCII	ourous severe,				9,77,10,011
Kalyani	Township				2,,
		35,00,000	J.*	35,00,000	9,10,47,012
	Development Scher				
The state of the s	ment of Industria nship at Haldia	al Urban Complex			9,23,84,234
diatowi	iship at harara		2		
Ghama	. 4	÷ (#	Sr.		
051 Construc	tion	35 00 000%		7	10
Total		35,00,000~		35,00,000	30,57,93,156
60 Other Urba	an Development S			V. S. T. L. S. T. C. S.	`
Total:	<i>y</i>	35,00,000		35,00,000	30,57,93,156
4217 Capital Ou	tlay aon Urban D	evelopment		1	Ψ
Total:	-	35,00,000		35,00,000	30,57,93,156
Total (c)	8,88,81,277	42,91,40,929	18,74,96,881	70,55,19,087	5,55,47,27,688
(d) Capital	Account of Info	ormation and Bro	adcasting	Å	-
4220 Capital Publici	Outlay on Infor	mation and			ii.
01 Films	We live		**		
L A LINES			OME.		

Investments in Public Sector and Other

166	5.1.1	Expat.Dur	ing the Year 2002	-2003	
Nar	me of expenditure		Central Plan/ Centrally		Expenditure
	Non-Plan	State Plan	Sponsored Plan	Total	to end of 2002-2003
3	2	3	4		
1.	Rs	Rs	Rs	5 Rs	6 Rs
		100			
В.	Capital Account of Social	l Services	1		
(d)	Capital Account of Infor	mation and Br	oadcasting		
			*		
4220	Capital Outlay on Informa	ation and -		To any Taxas	Lynt with ap
1220	Publicity			A STATE OF THE STA	del .
8	Undertakings			,	77.727.0
	Other Schemes each costin	na Rs. 1 crore	a	1	
	or less	19 1.0. 1 0101			16 00 003
		3,54,602		3,54,602	46,98,903
	5 5 3 - 51		# . # . #		, plant
79#0	Setting up of aColour Fill Calcutta	lm Laboratory	in	- 押	
	Calcutta		X		5,11,55,760
			-		
	Video Complex	, · · · · · · · · · · · · · · · · · · ·		50 Year	
	i dei	23,68,138		23,68,138	3,08,06,489
			₽.		
190	Investments in Public Sec	tor and Other		the second	
Total	Undertakings	*		27,22,740	8,66,61,152
		27,22,740			
201	Studios		A 10		*
*=	Other Schemes each costin	ng Rs. 1 crore	e		*
	or less			The second second	87,18,507
				AL	
	a. 1. \				
201	Studios		The William Property of the Parket	Service and Control	07 10 505
Total	× .	i		The surplication of the second	87,18,507
01 I	Films	1	1 10 2		
0_	10	27,22,740	A STATE OF THE PARTY AND ADDRESS OF THE PARTY	27,22,740	9,53,79,659
Total:	9	21,22,740	The Participant of the sample of the		
60	Others		A 14		e a d
101	Buildings		en en al Silvanton e la		
	Other Schemes each costi	ng Rs. 1 cror	e de la companya de l		
	or less	41 1	- " "	18,94,124	3,42,71,621
2		18,94,124			
	Construction of popular	Theatre Comple	ex		
	*	37	***		1,83,22,131
	Construction of Building	s for siligur	i A		
	Information Centre				1 50 00
· ·					1,56,22,950
		chives	1 /		
	Film theatre and Film Ar	CHILVOD	See of	u teres es	

1000						
Na	ame of expendit	ure	Expdt.Dur	ing the Year 200	2-2003	
	DEM.			Central Plan/		Expenditure
				Centrally Sponsored Plan	*	to end of
		Non-Plan	State Plan		Total	2002-2003
1		2 Rs	3 Rs	4 Rs	5	6
					Rs	Rs
В.	Capital Accou	nt of Socia	l Services			
(d)	Capital Accou	int of Infor	rmation and Br	oadcasting	9	
4220	Capital Outla Publicity	y on Inform	ation and			vii
			~ *· ·		1997	2,36,28,288
101	Buildings					
Total			18,94,124		18,94,124	9,18,44,990
60 C	others					
Total:	*		18,94,124	× ×	18,94,124	9,18,44,990
4220 Ca	apital Outlay o	n Informati	on and		E	
Pu Total:	ublicity			f	46,16,864	18,72,24,649
Total.		-	46,16,864		40,10,004	10,72,24,049
Total	(d)		46,16,864		46,16,864	18,72,24,649
(e)	Capital Accou	int of Welfa	are of Schedul	ed Castes, Sched	luled	
	Garattal Outle	wolfer	in F. Cabadula	a .		
4225	Castes, Sched Backward Clas	uled Tribes	e of Schedule and Other	a		
01	Welfare of So		stes			
190	Investments i		ctor and Other	£		m
	Undertakings West Bengal S	chodulod Ca	etoe and			
THAT IS			ment and Finar	nce		32,75,37,122
7	Corporation #		1	. Av.		32, 75, 37, 122
			9			1
			on to the West and Scheduled		1 4	
	Tribes Develo					49,37,31,517
	Corporation				1	- P
					*	
190	Investments in Undertakings	n Public Se	ctor and Other			
Total	*					82,12,68,639
0.1	Welfare of Sche	eduled Cast	es.	4.		4
01	1,011010 01 0011	- Cabe	SU V			

	Nar	me of expenditure	Expat.Dur	Central Plan/ Centrally		Expenditure to end of
		Non-Plan	State Plan	Sponsored Plan	n Total	2002-2003
	1	2	3	4	5	6
	1	Rs	Rs	Rs	Rs	Rs
				n e		
	В.	Capital Account of Social	l Services	1		
	(e)	Capital Account of Welfa	re of Schedul	ed Castes, Sch	eduled	
		*			-	
	4225	Capital Outlay on Welfare		đ -	ar e	
		Castes, Scheduled Tribes Backward Classes	and Other		1	
	Total:				- 1	82,12,68,639
	02	Welfare of Scheduled Tri	bes			
	190	Investments in Public Sec	ctor and Other	£ .	140	
		Undertakings Other Schemes each costin	na Rs 1 arore		7	
		or less	ig NB. I CIOIC		1 10 700	8,03,799
		1.	1,10,799		_ 1,10,799	8,03,199
		SHARE CAPITAL CONTRIBUTION	ON TO THE WEST	r		* * *
		BENGAL SCHEDULED CASTES A				5,58,42,360
		TRIBES DEVELOPMENT AND CO	DRPORATION			The state of the s
		INVESTMENT SHARE CAPITAL	CONTRIBUTION	TO	-	
		THE W.B. TRIBAL DEVELOPME				3,00,00,000
		CORPORATION LTD.			-	A V . ZG
				_		
		CONSTRUCTION OF HEAD QUANT.D.C.C.	RTER OFFICE OF	F'	-	15 10 20 005
		1.2.0.0.	54,100		54,100	17,49,38,207
					10	
	190	Investments in Public Sec Undertakings	tor and Other	7	, 1	25 15 24 255
	Total		1,64,899		1,64,899	26,15,84,366
	800•	Other Expenditure	_,,		The state of the s	
	- ; \	Other Schemes each costin	ng Rs. 1 crore	9		
		or less	*			1,03,94,055
		ol o o ital cantaibati	on to LAMBS for	- " " " " " " " " " " " " " " " " " " "		
6	*	Share Capital Contribution Construction of godowns		OI.	1,25,00,000	1,55,50,000
		1,25,00,000		10 10	1,23,00,000	1,55,50,000
		<b>2</b>	7	- H		
	800	Other Expenditure		#	1 25 00 000	2 50 44: 5==
	Total	1,25,00,000		1 4	1,25,00,000	2,59,44,055
	02	Welfare of Scheduled Tribe		1 1		
	Total:	1,25,00,000	1,64,899		1,26,64,899	28,75,28,421

1000			Expdt.Dur	ing the Year 2002	-2003	
Na:	me of expendit	ure		Central Plan/ Centrally		Expenditure to end of
		Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1		2 Rs	3 Rs	4 Rs	- 5 Rs	6 Rs
	*					
В.	Capital Accou	int of Soci	al Services			
(e)	Capital Accor	unt of Wel:	fare of Schedul	ed Castes, Schedu	ıled	
4225	Capital Outla Castes, Scheo Backward Clas	duled Tribe	are of Schedule es and Other	d	2	
03 190	Welfare of B Investments : Undertakings		asses Sector and Othe	r		
	Share Capital	L of the We	ribution to the est Bengal opment and Fina		30,00,000	1,19,00,000
	332232	•	30,00,000		* .	
190 Total	Investments i Undertakings	n Public S	ector and Other		30,00,000	1,19,00,000
800	Other Expend					
SW . A.	Other Scheme or less	s each cost	ting Rs. 1 cror	e		·*•
		-810	, X *		-810	-810
800	Other Expendi	iture				
Total		-810			-810	-810
03	Welfare of Bac	kward Clas		*		~
Total:		-810	30,00,000	4	29,99,190	1,18,99,190
80	General Other Expend	liture				1
800			ting Rs. 1 cros	ce "		•
	or less			8	-92,659	92,659
			-92,659		1 1	4
800	Other Expend	iture				
Total	<b>1</b> = -÷·		-92,659		-92,659	-92,659
80	General		6		<b>\</b>	
Total:			-92,659		-92,659	-92,659
4225	Capital Outlay	on Welfar	e of Scheduled			· ·
	Castes, Schedu Backward Class		and Other	7	1,55,71,430	1,12,06,03,591

Expdt.During the Year 2002-2003

		NToo		31		Expdt.Dur	ing the	Year	200	2-2003			
		Nai	me of exp	enaiture		-	Centra	1 Pla	an/		. 19.00		
	3						Centra		~**/				nditure
						State Plan	Sponso		Plan				end of
				Non-Pl	an	* 180					Total	. 200	02-2003
		1		2 Rs		3		4			5	. (	6
				NS		Rs	8	Rs			Rs	1	Rs
•													
•													
	B.		Capital	Account of S	Social	Services	, i						
	(e)		Capital	Account of W	Velfar	e of Schedul	ed Cast	es. S	Sched	luled			
	S1 \$1						-						
	4225		Canital	Outlay on We	lfaro	of Schedule	d			-	***		
	4225		777/2	Scheduled Tr			a	141					
				d Classes		2				,"			
		Ca	pital Out	tlay on Welfa	re of	Scheduled				1			
		Ca	stes, Sch	heduled Tribe	s and	Other							
		Ba	ckward C	lasses									
				1,24,99,190		30,72,240	(6)						-
		-		**************************************							77 420	1 10 06	02 501
		al	(e)	1,24,99,190	27 2 20	30,72,240			× -	1,55,	11,430	1,12,06,	03,591
	(g)		Capital	Account of S	Social	Welfare and	i Nutrit	ion	-			- 1 57.27	
						1							
	4235			Outlay on Sc	cial S	Security and		*					
			Welfare			N)			4				
	01		Rehabil:	itation									1
	201		Other Re	ehabilitation	Schen	nes			-			**	1
			Other re	ehabilation s	chemes	3							
								-	283			21,42,	28,309
			Outlay o	n Infrastruc	tural	development	in						
			refugee	colonies thr	ough c	ther agenci	es			21	70,197	7,42,	78,102
						31,70,197				31,	10,151		
			1	11									
	201	*	Other Re	habilitation	Schem	es			10		111		
	Total	L	*			31,70,197			0 0	-31,	70,197	28,85,	06,411
	800		Other Ex	xpenditure		4	/				ph -		
				ovision to Zi			*	7		BUT A			
				ocal Bodies f	or Car	oital works					3	1,49,	66,653
	6.00	1	(GLB) [F	KE]			N.						
					-	100							
	800	)	Other Ex	penditure			- 1 -		1				
							350 12	and a				1,49.	66,653
	Tota:	_	T	-		8.		100				THE PART OF THE PA	
	01	R	ehabilit	ation 🌲		700	41,86	1					
	Total			- %	_	31,70,197		(1)		31,7	0,197	30,34,	73,064
	02		Social	Welfare				. #					
	101			of handicapr	ed			1					
	+ O +		Other So	chemes each c	osting	g Rs. 1 crore	e	4					
							9.7						

or less

No		and: tura	Expat.Dur	ing the Year	2002-	2003	
Na	ame of expe	enditure		Central Pla Centrally			Expenditure to end of
		Non-Plar	State Plan	Sponsored P	lan	Total	2002-2003
1		2	3	4		5	6
1		Rs	Rs	Rs	8	Rs	Rs
В.		Account of So					
(g)	Capital .	Account of So	cial Welfare and	Nutrition			
1035	Canital (	Outlay on Soc	ial Security and				9
4235	Welfare	outlay on boo	iai becarie, and	•			
							2,980
101	Welfare o	f handicapped					
Total			-	_ =2 <u>=</u>			2,980
104	Welfare	of aged, infi	rm and destitute				2,300
101	Other Scl		sting Rs. 1 crore				
	or less		2 1 4				4,20,712
		110	_				
104	Welfare c	of aged, infir	m and destitute		100		
Total			<i>t</i>	1			4,20,712
190	Investme Undertak		Sector and Othe	r			
			OF SHARE CAPITAL	OF			
	W.B. MIN	ORITIES DEV.	FINANCE CORPORAT	CION	2	,60,00,000	24,00,00,000
	100 mg 1		2,60,00,000				
190			Sector and Other	r			
Total	Undertak:	ings			2	,60,00,000	24,00,00,000
0.00	Other Ex	monditude	2,60,00,000				
800		openditure chemes each co	sting Rs, 1 cror	re	25	-	
	or less	1	ALL COMMENCES AND				40,13,206
				No.			
800	Other Ex	penditure					
Total		· ·	(4)			N 2	40,13,206
02	Social We	lfare					*
Total:	(		2,60,00,000		2	,60,00,000	24,44,36,898
	Capital Ou	itlay on Socia	l Security and	in the same of the			
	Welfare					01 50 105	E4 70 00 000
/ Total:			2,91,70,197		2	2,91,70,197	54,79,09,962
Tota	al (g)	the state of the s	2,91,70,197	40	2	2,91,70,197	54,79,09,962
	×					2	

	Nar	ne of expenditure	Central Central	l Pl		2-2003		Exper	nditure
		Chata Dlan	Sponson		Plan				end of
		Non-Plan State Plan		-			Total	200	02-2003
	1	Rs Rs		4 Rs		tr:	5 Rs		6 Rs
		*							
В.		Capital Account of Social Services							
(h)		Capital Account of Other Social service	ces						
									T.
4250		Capital Outlay on other Social Service	s						
101		Natural Calamities			/				
		Other Schemes each costing Rs. 1 crore or less		3	. 1				
					(*				
404		Natural Calamities			111				
101		Natural Caramittes							
Total		Investments in Cooperatives		_	14				
1)1		Other Schemes each costing Rs. 1 crore		-				F = 100	1
		or less						22	,83,550
	2			72				22	,00,000
191	8	Investments in Cooperatives		_				-	
Total								22,	83,550
201		Labour		80				Topical Co.	
		Other Schemes each costing Rs. 1 crore or less							
								1,84,	30,705
		Upgradation of I.T.I.s for Improving t	he	×					
		Quality of Training		1		-1 10		2,80,	69,471
					-			***	
		Model L. W. Centres and Holiday Homes				A DESCRIPTION	13 II	DOM: GET	
		6,25,508				6,2	5,508	4,81,	99,604
- y		National Apprenticeship Scheme 16,50,602	×			16.5	0,602	2 71	40 545
		Craftsmen Trainig				10/5	0,002	2,71,	42,545
		32,24,427	***		1.50	32,2	4,427	3,51.	07,859
		Upgradation of I.T.Is for improving the	e					,,	01,039
		quality of Training	- p - 1					6,14,	30,404
			11					econode econod <del>a</del> ₽	7.204
		Expansion of Craftsman Training	1 1					20	
			1 1					2,12,	00,568
201	L	Labour	1 1						

12.0				Expdt.Dur	ring the	e Year 2002-	2003	
Na	me of expe	nditure		- 42	Centra			Expenditure to end of
Call a rough	ė žes	Non-Pla	an	State Plan	Sponso	ored Plan	Total	2002-2003
		2		3		4	5	6
1		Rs		Rs	5	Rs	Rs	Rs
		240						
В.	Capital A	account of S	ocial :	Services				- 1
(h)	Capital A	Account of C	ther S	ocial servi	ices			1. 1
(11)						E1	E 9	
4250	Capital C	outlay on ot	her So	cial Servic	es			
	Capitoni			55,00,537			55,00,537	23,95,81,156
Total	Employmer	nt.						
203	Craftsmer	Training						
				20,37,994			20,37,994	4,64,59,721
	Employmen	t	×					
203	LIND TO 7 INCID			20,37,994			20,37,994	4,64,59,721
Total	1 1 - 1	component pl		1000 50 Miles			20/3//332	1,01,05,121
789	Other Sch	nemes each c	osting	Rs. 1 cror	·e	×		N.
	or less				4		-2,943	22,495
<del> </del>   .				-2,943			10.	10.00
789	Special o	component pla	an for	SC/ST		<i></i>		/ ·
Total				-2,943			-2,943	22,495
800	Other Ex	penditure	1					
000	Other Sc	hemes each o	costing	Rs. 1 cror	ce	-		
-	or less			1000			- 1	46,73,740
800	Other Ex	oenditure						
Total		D .	11	.59	1			46,73,740
901		Receipts and	Recove	eries on				-0
301	Capital		<i>3</i> 00					
		chemes each	costing	g Rs. 1 cro	re			~ -
	or less	The state of the s				8)		-5,000
						28		
901.	Deduct R	Receipts and	Recove	ries on	41		V.	
Total	Capital	Account						-5,000
	(							
00				75,35,588	8		Y.	*
Total:							75,35,588	29,30,15,662
	2	utlay on oth	er Soci	al Services	3		Maria de la compania	60 1-
	Side and the side of the side	4		75,35,588			75 75 500	20 20 15 660
Total	•			15,35,388		*	75,35,588	29,30,15,662

N7-			Expdt.Dur	ing the Yea	r 2002	-2003	
	ume of expe	enaiture		Central Pl	an/		
``	(a)			Centrally			Expenditure to end of
		Non-Plan	State Plan	Sponsored	Plan	Total	2002-2003
1		2 Rs	3	4		5	6
		KS	Rs	Rs		Rs	Rs
			-				
В.	Capital A	Account of Soc	ial Services	i,			
(h)	Capital	Account of Oth	er Social servi	ces			
Total	(h)		75,35,588			75,35,588	29,30,15,662
Total	В.	10,13,80,467	93,79,63,086	18,74,96,881	1,22	2,68,40,435 16	5,77,43,81,365
C.	Capital 2	Accounts of Eco	onomic services	18		- J'	
(a)	Capital	Account of Agr	iculture and Al	lied Activi	ties		- \
						-	
4401	Capital (	Outlay on Crop	Husbandry	a ·		18 L	and the second
001	Direction	n and Administr	ation				
		nemes each cost	ing Rs. 1 crore	9	:5	•	
	or less						47,20,000
			V	<i>*</i>			
001	Direction	and Administra	ation	*			
Total			* · · · · · · · · · · · · · · · · · · ·				47,20,000
103	Seeds		*		-		
		nemes each cost	ing Rs. 1 crore	9			
	or less						32,21,422
		21 12	120			8	
	Developme	ent of Seed tes	sting Laborator:	ies			
		. 1					2,01,06,257
		nment and Devel iculture farms	opment of Seeds	5			
	w	rourouro rurmo					2,40,58,767
/				7		F	
103	Seeds						to See III
Total	10 St. 10 St	- FR (1995)					4,73,86,446
104		ural Farms	ing Rs. 1 crore			100	
	or less	nemes each cost	ing Rs. I crore			40	63 60 370
WS				-			63,68,278
	Acricultu	ral Farms					
104	Adticutcu	rar raims					62.62.55
Total		J Dankilia	-				63,68,278
105		and Fertilizers hemes each cost	sing Rs. 1 crore	•	/		0.2
	or less			1	4		60,63,857
				· //	il.		00,03,037

Nan	me of expenditure				
- Bet 1976	and a		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	sponsored rian	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
C.	Capital Accounts of Eco	nomic services			
(a)	Capital Account of Agri				
(α)	Supreur moseums or mag-				
4401	Capital Outlay on Crop	Husbandry	9 5		
	Manures and Fertilizers				60,63,857
Total	/				
107	Plant/Protection				
	Other Schemes each cost	ing Rs. 1 crore	е		
	or less				20,87,744
	2 3				
107	Plant Protection				
Total	8	v 2 6			20,87,744
108	Commercial Crops	1 - D - 1			
	Other Schemes each cost or less	ing Rs. I Citi	е		2 52 422
		v	7		2,52,432
4.00	Commercial Crops				
108	Commercial Clops				2,52,432
Total	Agriculture Economics a	nd Statistics			2,52,432
111	Other Schemes each cost		re	38	
	or less	v _			20,62,966
					į.
111	Agriculture Economics a	nd Statistics			
Total				20	20,62,966
113	Agricultural Engineering				1
	Other Schemes each cost or less	ting Rs. 1 cro	re		
	OI 1635	1	W	V	19,06,091
1				re / / /	
113	Agricultural Engineerin	id .		1 %	
Total					19,06,091
119	Horticulture and Veget Other Schemes each cos		re	<b>V</b>	-
	or less		accepted to the second		9,95,122
1					7,75,122
119	Horticulture and Vegeta	able Corps			.7%
			40	and the same of th	

	and the second second	Expdt.Dur	ing the Year 200	02-2003	
Nan	ne of expenditure	650	Central Plan/ Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2 Rs	. 3 Rs	4 Rs	5 Rs	6 Rs
	×			£/	
C.	Capital Accounts of Econ	omic services	-		
(a)	Capital Account of Agric	culture and Al	lied Activities		
1 221		tu ahan dari			ĺ
4401	Capital Outlay on Crop H	lusbandry			9,95,122
Total 190	Investments in Public Se	ctor and Othe	r	<i>'</i>	9,93,122
	Undertakings Other Schemes each costi	na Rs. 1 crore	e	*	
	or less	ng 10. 1 0101			9,78,497
		я			
	West Bengal State Seed C				
	contribution to the Shar	e Capital	-		5,71,49,900
		1.1			F
	West Bengal State Vegeta Flowers Development Corp		and		2,26,00,000
		Ac			1
190	Investments in Public Se Undertakings	ctor and Other			\
Total	onder cakings				8,07,28,397
191	Investments in Co-operat	ives	1		
191	Other Schemes each cost:		e		: str
	or less	92			27,20,260
	- "		in the	-10	
191	Investments in Co-operat	ives	- 10 . Ja	E 1 E	
Total		4	51 682	***	27,20,260
796	Tribal Areas Sub-Plan Other Schemes each cost	ing Rs. 1 cror	re ·		
	or less				29,10,291
* /					
	Infrastructural facilit Agricultural programmes (RIDF) (AG)			4 140	5,95,21,774
	A		AF		
796	Tribal Areas Sub-Plan	. 7	d a little		1
Total	**************************************		1 #		6,24,32,065
800	Other Expenditure				
The state of the s	Other Schemes each cost	ing Rs. 1 cro	re		

Name of expenditure

1	Name of ex		Non-Plan 2 Rs	State Plan	Central Plan/ Centrally Sponsored Plan	Total	Expenditure to end of 2002-2003
			RS.	Rs	Rs	Rs	Rs
C.	Capital	Accoun	ts of Eco	nomic services			
(a)	Capital	Accoun	t of Agri	culture and Al	lied Activities		
		_					
4401	Capital	Outlay	on Crop I	Husbandry		47	
	or less		*.				
				2,07,903		2,07,903	2,30,20,145
800	Other Ex	penditu	re	6 ⁰⁰⁰ 8		2.0	
Total				2,07,903		2,07,903	2,30,20,145
00			160	2,07,903			-,3 = -10,(0)
Total:	7 73		.9	2,77,725		2,07,903	24,07,43,803
			O 711			2,0,,505	24,07,43,003
4401 0	Capital Ou	tlay on	Crop Hush			2	
Total: 4402	Capital Conserve		on Social	2,07,903 and Water		2,07,903	24,07,43,803
			. m:		*		
101			l Testing each costi	ng Rs. 1 crore	2		
	or less		_				19,73,792
			1				23,73,732
101	Soil Sur	vev and	Testing				
Total							19,73,792
800	Other Ex	xpenditu	ire		*		
	Other So	chemes e	each costi	ng Rs. 1 crore			-
	or ress	š	1				45,91,634
		21.	11	3 <b>4</b> -00			
800	Other Ex	penditu	ren				~
Total		11			Z . ".		45,91,634
00	Ny.					1	1
Total:							65,65,426
	Capital Ou		Social an	nd Water	*	40	
Total:	Conservati	on			e e	- t	65,65,426
4403		*		l Husbandry			(A)
101	Veterin	ary Ser	vices and	Animal Health			

	Expdt.Dur	ing the	Year 2002-	2003	
Nam	e of expenditure	Central	Plan/		100 m
		Central			Expenditure to end of
	Non-Plan State Plan	Sponsor	eu rian	Total	2002-2003
1	2 3 Rs Rs		Rs	5 Rs	6 Rs
				F.3.5.	
C.	Capital Accounts of Economic services	1			
(a)	Capital Account of Agriculture and Al	lied Act	ivities		
	1920 A				
4403	Capital Outlay on Animal Husbandry		1 1 ha	-	
	Other Schemes each costing Rs. 1 crore	9			ite , eh
5. 28.	or less	-		4	1,62,25,469
	Establishment of State Animal Health				
	Centre and Poly-Clinics [AD]	4		*	1,92,22,083
				**	
1,5	Biological Production division				100
		r 10 .	-		1,18,90,782
101	Veterinary Services and Animal Health				-
Total			. P (4)		4,73,38,334
102	Cattle and Buffalo Development				9
	Other Schemes each costing Rs. 1 crore	е	=======================================		
	or less				1,06,94,757
	Strengthening of Artificial Inseminat	ion			
	Services		1.0	1,62,019	1,19,82,758
	1,62,019				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Intensive Cattle Development projects				
					1,79,84,050
	C.S.S. Extension of frozen scheme		6.7	-	The William
	Lecxnology				4,46,56,498
					100 m
· ·	Resettlement of City -Kept animals		N	SE OF BRIDE	
					1,37,16,028
	Resettlement of Khatals			Y	
,	-				4,30,43,684
	Cattle and Buffalo Development		all and		
102	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		(4)	1,62,019	14,20,77,775
Total	1,62,019		1/2	1,02,019	14,20,11,113
103	Poultry Development Other Schemes each costing Rs. 1 cror	e	: 1		
	or less	257	1 4	0.25.000	2 50 05 005
			1 1	9,35,000	3,59,95,287

Name of expenditure

In Sent	-dr.	Non-Plan	State Plan	Central Plan/ Centrally Sponsored Plan		Expenditure to end of
. 1		2	3	4	Total	2002-2003
T.		Rs	Rs	4 Rs	5 Rs	6 Rs
C.	Capital Accou	ints of Econo	mic services			
(a)	Capital Accor	unt of Agricu	ulture and Al	lied Activities		
4403 -	Capital Outla	v on Animal	Husbandry		70	
V.		9,35,000	,			
	Intensive Eqq		D 2			
	Incensive Eqq	and Poultry	Production			
	Egg and Poult	rv Marketing	and Trading			2,14,14,690
	Centre	-1	_ and II daing			
						1,31,65,277
103	Poultry Develo	ppment				
Total		9,35,000			9,35,000	7 05 75 254
104	Sheep and Woo	1 Developmen	t /	N	9,33,000	7,05,75,254
	Other Schemes or less	each costin	g Rs. 1 crore		•	
						3,53,726
104	Sheep and Woo	l Development				
Total		37				2 50
105	Piggery Devel	opment				3,53,726
	Other Schemes		g Rs. 1 crore			
	or less					15,274
		, ,		*		
105	Piggery Devel	opment		9 &		ife
Total		2	1	班(		15,274
106	Other Live St					
	Strengthening Security stag			3 <b>V</b> (		
	Complex		-			2,03,98,734
-		, in the second	4.		T ×	41
106	Other Live St	ock Developme	ent			
Total	- J				V.	2 02 09 724
107	Fodder and Fe	eed Developme	ent "		1.	2,03,98,734
6		s each costin	g Rs. 1 crore		1	
	or less					1,09,84,903
	N.			We to		

NT-		Expdt.Dur	ing the Year 2002-	2003	
Ně	ame of expenditure		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	e-	Total	2002-2003
1	2 Rs	. 3 Rs	4 Rs	5 Rs	6 Rs
546					
C.	Capital Accounts of Econo		1		
(a)	Capital Account of Agric	ulture and Al	lied Activities		$y^{F}$
4403	Capital Outlay on Animal	Unchandry			
4403	World Bank Forestry Devel		at "		
	- Fodder and Livestock De Programme		<i>i</i>		2,32,21,412
					la la
	Balanced Cattle Feed	39	***	-	
	0 24		* -	=	1,30,29,110
107	Fodder and Feed Developme	nt	-		
Total		(40)			4,72,35,425
109	Extension and Training Other Schemes each costinor less	ng Rs. 1 cror	e		
			) Hard		4,01,095
109	Extension and Training	4			
Total	-1				4,01,095
190	Investments in Public Sec Undertakings	ctor and Othe	r		1,01,030
	Modernisation of Slaughte	er House			
			/2		1,15,63,618
	Investments in West Benga Processing Development Co				
	in a second of the second of t				1,84,15,600
100	Investments in Public Sec	tor and Other	•		5-1
190 Total	Undertakings				2,99,79,218
TOTAL		(14)			7-0
789	Special component plan for Other Schemes each costi		e	1	
	or less	8,83,551		8,83,551	53,79,338
789	Special component plan fo	or SC/ST	# # # # # # # # # # # # # # # # # # #		
Total		8,83,551		8,83,551	53,79,338
796	Tribal Areas Sub-Plan Other Schemes each costi	ng Rs. 1 cror	e / /		

N	ame of expendi	ture				3 N F-143	
the outer				Central Plan/ Centrally		Expenditure to end of	
1119	eti.	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003	į.
1		2 Rs	3 Rs	4 Rs	- 5 Rs	6 Rs	
	- H					W Francisco	
C.	Capital Acco	ounts of Econ	nomic services	- 10 - 10			
(a)	Capital Acco	ount of Agric	culture and Al	lied Activities			
		-		" *			
4403	Capital Outl	ay on Animal	Husbandry				
	or less						
						5,03,919	
796	Tribal Areas	Sub-Plan			*		
Total	1	(4.)				5,03,919	
800			ng Rs. 1 crore	e			
	or less	-			36,28,000	1,12,17,149	
-			36,28,000	~			
		it New Veteri ng an Dev. of	nary & Existing unit	cs		1,53,45,741	
				1		1/33/13/.11	
	State Veteri	nary Hospita	1				
		-				1,38,66,425	
800	Other Expend	iture		20	*		
Total		<b>5</b> 0	36,28,000		36,28,000	4,04,29,315	
901	Deduct-Recei	ipts and Reco	overies on	S60			
		es each costi	ng Rs. 1 crore	9	**	(e) g	
	or less	1	1			-2,67,75,255	
	Deduct-Recei	nte and Pogo	veries en				1
901	Capital Acco		veries on			~	
Total				*		-2,67,75,255	
0.0		9,35,000	46,73,570			1	
00		9,35,000	46,73,570		the A di		
Total:	-				56,08,570	37,79,12,152	20
4403	Capital Outlay	on Animal H	usbandry		Đ		
Total:	40	9,35,000	46,73,570		56,08,570	37,79,12,152	-
4404	W	lay on Dairy				4	
102	- Cattle - Cu Projects	m - Dairy De	velopment				
	Other Schem	es each cost	ing Rs. 1 cror	е	-	¥ .	

		Expdt.Dur	ing the Year 2002	-2003	
Na	me of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2	3	4	5	6
1	Rs	Rs	Rs	Rs	Rs
	*	-		110	33.7
C.	Capital Accounts of Econo	mic services			
(a)	Capital Account of Agricu	ulture and Al	lied Activities		
4404	Capital Outlay on Dairy I	evelopment			
	or less			<i>;</i> *	
	01 1035			1	2,12,66,825
		.7		340	2,12,00,025
	Establishment of Fodder B	alancing			
			E Company		4,31,70,373
	Implementation of the Int	egrated Dair	У		
	Development Project			750	2,22,11,417
		,	-		
	Rural Dairy Extension	A second			
					1,65,59,897
	Establishment of New City	Dairy	-		
			7000 1000		3,02,37,631
	Deline Poss	1			
102	Cattle - Cum - Dairy Deve	Topment			Market 1
Total	110,000				13,34,46,143
		ner i gaurur	W	100	
110	GREATER CALCUTTA MILK SUP Other Schemes each costin		0		
	or less	ig KS. I Cloi	•		- 101
	01 1635		*-	.4	11,99,121
	<i>y</i> .	[		_	and the second
	Greater Calcutta Milk Sur		4		25 27 222
		24,66,532		24,66,532	1,47,05,07,080
110	GREATER CALCUTTA MILK SUP	PLY SCHEME		7	
Total		24,66,532	080	24,66,532	1,47,17,06,201
111	DURGAPUR MILK SUPPLY SCH	EME			
TTT	Durgapur Milk Supply Scho		- * * .		
	Daliqueal IIIII Dappe,		~ -		3,12,19,957
	1		(a)		
111	DURGAPUR MILK SUPPLY SCHE	CME			
Total		× ×			3,12,19,957
112	BURDWAN MILK SUPPLY SCHE	ME	#		
112	Burdwan Milk Supply Sche		1		
			1 1		1,52,94,231

Na	me of expenditure	Expdt.Dur	ing the Year 2002-	-2003	
puriosi to	FIG.		Central Plan/ Centrally		Expenditure
W Inch		05-55- Pl-1-	Sponsored Plan		to end of
	Non-Plan 2	State Plan	4	Total	2002-2003
1	Rs	3 Rs	4 Rs	5 Rs	6 Rs
	3.0				
	on the particular property was the wastern wastern was the wa				
C.	Capital Accounts of Eco				
(a)	Capital Account of Agr	iculture and Al	lied Activities		
4404	Capital Outlay on Dair	y Development			
112	BURDWAN MILK SUPPLY SCH	EME			1,52,94,231
Total					
113	KRISHNANAGORE MILK SUP				
	Krishnagar Milk Supply				
	er 2	2,68,842		2,68,842	1,69,77,118
113	KRISHNANAGORE MILK SUPP	LY SCHEME			80
Total		2,68,842		2,68,842	1,69,77,118
190	Investments in Public ! Undertakings	Sector and Other	r		
	Investment in Share Car	pital		70	
		16,00,000	*	16,00,000	1,84,41,000
	Investments in West Ber Poultry Development Co				2 20 51 015
		1			2,30,51,815
	Investments in Public S	Sector and Other			
190	Undertakings	. *	27	16 00 000	4 14 00 015
Total		16,00,000		16,00,000	4,14,92,815
191	Investment in Co-opera		F.		
	Investment in Share Ca Bengal Co- operative M		8		4
	Federation Ltd.	alk Producers	* 1	47,50,000	4,68,53,300
		47,50,000			
191	Investment in Co-opera	tives			
Total		47,50,000		47,50,000	4,68,53,300
800	Other Expenditure	v.	W .	- V /	
000	Other Schemes each cos	sting Rs. 1 cror	·e		
	or less				1,02,27,425
	1		€	6	
	Long distant Transport	5. "			
	-				1,54,40,283
800	Other Expenditure				
·					

Na	me of expenditure Expdt	Central Plan/ Centrally	2-2003	Expenditure to end of
	Non-Plan State P	Sponsored Plan	Tota	
1	2 Rs Rs	4 Rs	5 Rs	6 Rs
				-
C.	Capital Accounts of Economic serv	ces		
(a)	Capital Account of Agriculture and	d Allied Activities		
	~			H
4404	Capital Outlay on Dairy Developmen	it .	Paris La	
Total				2,56,67,708
901	Deduct receipts and recoveries on Capital Account		-	
	Other Schemes each costing Rs. 1 c	rore		
	or less			-1,02,46,57,167
			~ .	
901	Deduct receipts and recoveries on Capital Account			
Total	capital necoant			-1,02,46,57,167
		,		
00	90,85,37	1		
Total:			90,85,374	75,80,00,306
4404 Ca	apital Outlay on Dairy Development	*		
Total:	90,85,37	1	90,85,374	75,80,00,306
4405	Capital Outlay on Fisheries			
101	Inland Fisheries			
	Other Schemes each costing Rs. 1 c	rore		
	or less		100	20,00,000
	Share capital contribution to		·	
1	Fishermen's Co-operative Socities	for		A CONTRACTOR OF THE PROPERTY O
	exploition of Marine resources by mechanisation and improvement of F	ishing	2,00,00,000	4,64,41,200
* 3	Crafts	N.		
	2,00,00,000  Share capital contribution to	*		
	Primary/Central Fishermen's Co-ope			9,33,51,650
	Societies to avail NCDC assistance	14	4.9	7,33,31,030
	1		, Ca	
,**	m m	7		
101	Inland Fisheries	7 · / / / / / / / / / / / / / / / / / /		
101 Total	Inland Fisheries 2,00,00,000	*	2,00,00,000	14,17,92,850
	2,00,00,000 Estuarine/Brackish Water Fisheries	D	2,00,00,000	14,17,92,850
Total	2,00,00,000	D	2,00,00,000	14,17,92,850

	A days and the	Expdt.Dur	ing the Y	ear 2002	-2003		
Nai	me of expenditure		Central	Plan/			
e til den	P		Centrall Sponsore	У			Expenditure to end of
to dur one	Non-Plan	State Plan	oponiocz		- 1	otal	2002-2003
1	2	3	4	9	-	5	6
1	Rs	Rs	F	Rs		Rs	Rs
C.	Capital Accounts of Ec	onomic services					
(a)	Capital Account of Agr		lied Acti	vities			T x
(α)	5,	e			-		
4405	Capital Outlay on Fish	eries					
	a to						4,21,596
					e.	0.00	
102	Estuarine/Brackish Wate	er Fisheries	Mary Haria				
Total							4,21,596
190	Investments in Public Undertakings	Sector and Other	F.,				
	Other Schemes each cos	ting Rs. 1 crore	3			8	
	or less						1,34,91,150
*	the second second second						
	Investment in State Fi Development Corporatio						1,79,00,000
	- #- #-						1,75,00,000
	Share Capital Contribu Bengal State Fisheries						
	Corporation						1,11,66,200
		a. **					
	Share Capital Contribu	tion to		9			1.
	Primary/Central Cooper		-			- 1	1,25,63,320
	4.						1,23,03,320
	Investments in Public :	Sector and Other	<u> </u>				N g gr
190	Undertakings /						/
Total	E.						5,51,20,670
191	Fishermen's Co-operati	ives	- 10				
7.91	Other Schemes each cos		e			F 1 3	
	or less	in.			N.	di di	_ 17,98,500
						f 1 .	_ 1,,50,500
	Share capital contribu	ution to			1		
	Primary/Central Fisher		ive		i,		2,90,59,495
	Societies to avail NCI	DC assistance			,		-120,33,433
2							
191 ~	Fishermen's Co-operati	ves					1
Total			40				3,08,57,995
	Special component pla	n for SC/ST				1 7	- 2,00,37,995
789	special component pla	TOT BC\DI					

Expdt.During	the	Year	2002-2003
--------------	-----	------	-----------

1	Name of expenditure	ing the real 2	002 2003	
		Central Plan/ Centrally		Expenditure to end of
	Non-Plan State Plan	Sponsored Pla	Total	2002-2003
1	2 3	4	5	6
	Rs Rs	Rs	Rs	Rs
		¥		
C.	Capital Accounts of Economic services	N.		
(a)	Capital Account of Agriculture and Al	lied Activitie	S. J.	Total and the second
	*	-		ii .
4405	Capital Outlay on Fisheries			THE PARTY
	Other Schemes each costing Rs. 1 crore or less	9	1	700
7. 7	96,74,500		96,74,500	1,15,60,700
	Contribution to Primary/Central		- 5.00	2014
	Fishermen's Co-operative Societies to			1,88,54,000
	avail NCDC Assistance		1,88,54,000	1,88,54,000
	1,88,54,000	× _	av. 12.17	প্ৰতাহাট
	Share capital contribution to	and the second	the second second	-6.1
	primary/central fishermen's co-operations societies to avail NCDC assistance	ive	- 1000	14,71,57,190
789	Special component plan for SC/ST			N. 40 10 10 10 10 10 10 10 10 10 10 10 10 10
Total	1,88,54,000 96,74,500		2,85,28,500	17,75,71,890
800	Other Expenditure Other Schemes each costing Rs. 1 crore			
	or less	2		05 00 000
				95,09,202
800	Other Expenditure	TV _ Vinch	e per half to come	
Total		14	The superior to the	95,09,202
00	3,88,54,000 96,74,500/			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total:		-7	4,85,28,500	41,52,74,203
44,05	Capital Outlay on Fisheries	Tall to the state of		( a f
Total:	3,88,54,000 96,74,500	The party of	4,85,28,500	41,52,74,203
4406	Capital Outlay on Forestry and Wild La	ife		
01	Forestry	100		-
190	Investments in Public Sector and Other Undertakings			
	Other Schemes each costing Rs. 1 crore	4 4		
	or less	- //		24 00 000
		1		24,00,000
	Commercial Foresty-Investment in the	1 7		
	Equity Capital of West Bengal Forest	7. W-		

Ma	me of expenditure	Expdt.Dur	ing the Year 2002	-2003	
-	rd .		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan		Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
	36.				
C.	Capital Accounts of Ecor	nomic services			
(a)	Capital Account of Agric	culture and Al	lied Activities		
4406	Capital Outlay on Forest		ife	151	
	Development Corporation	Ltd.			
	Investment in the 50% Sh				5,11,70,955
	Authorised Capital of Jo Company	oint Sector			2,87,60,000
190	Investments in Public Se Undertakings	ctor and Other			
Total			1		8,23,30,955
800	Other Expenditure Other Schemes each cost or less	ing Rs. 1 cror	e		
	or less				13,500
800	Other Expenditure				
Total					13,500
_ 01	Forestry	· \~			
Total:		200 +0			8,23,44,455
4406	Capital Outlay on Forestry	and Wild Life	э .		1.73
Total:	n		Sec		8,23,44,455
4407	Capital Outlay on Plant	tation			f .ce.
01	Tea				1
190	Investments in Public S Undertakings	Sector and Othe	er		
4	Setting up of West Beng		* * * * * * * * * * * * * * * * * * * *	Y	7" "
	Development Corporation			90,00,000	14,51,80,000
	#	90,00,000	8		
190	Investments in Public S Undertakings	ector and Othe	er	· ·	
Total		90,00,000	v	90,00,000	14,51,80,000
0.1	Tea	22,00,000			
01		90,00,000		90,00,000	14,51,80,000
Total			<b>10</b>		

Man	ne of expenditure	Expat.During	the rear 2002-	-2003	
Nan	ne or expenditure	- Ce	entral Plan/ entrally		Expenditure to end of
	Non-Plan	State Plan	onsored Plan	Total	2002-2003
1	2	3	4	5	6
-	Rs	·Rs	Rs -	Rs	Rs
C.	Capital Accounts of Econ-	omic services			
(a)	Capital Account of Agric	ulture and Allie	ed, Activities		
**		8			
4407	Capital Outlay on Planta	tion		1712	
60	Others	9 9	Pt.		
800	Other Expenditure			<i>:</i>	
	Other Schemes each costin	ng Rs. 1 crore		1	
	or less			-	7,66,019
				and the same of th	
800	Other Expenditure	Ex.	a		*
Total	8.				7,66,019
60 O	thers .		_		-
Total:		· ·	-		7,66,019
		Mass.			
4407 Ca	pital Outlay on Plantatio	n (			
Total:		90,00,000		90,00,000	14,59,46,019
4408	Capital Outlay on Food S Warehousing	torage and	,		walted.
					gerial
800	Other Expenditure Sales Tax and Surcharge	on Purchase from			Part of the Part
	F.C.I.	on rurchase from		all Lor	10,32,16,203
		*			10,32,10,203
			.01	10 10 246	Attack a
800	Other Expenditure	4	In .		10 20 11
Total			7,7		10,32,16,203
00				are the transfer	
Total:			-		10,32,16,203
01	Food		41.		* * * *
101	Procurement and Supply				
	Other Schemes each costin	ng Rs. 1 crore			
,	01 1033		-		-90,66,740
	Supply of Rice at Subsid	ised rate to the			98
	Landless Agricultural La				54.00
					54,89,76,505
	- ' - Cabomo		4		
	Grain Purchase Scheme				
	Grain Purchase Scheme		- $j$ $L$		7,90,19,84,917

* 1	ħT-			Expdt.Dur	ing the Year 20	02-2003		
	Na	me of expendit	ure		Central Plan/			
					Centrally			Expenditure to end of
		****	Non-Plan	State Plan	Sponsored Plan		otal	2002-2003
	1		2	3	4	_		
	1		Rs	Rs	Rs		5 Rs	6 Rs
C.		Capital Accou	nts of Econ	omic services				
(a)		Capital Accou	int of Agric	ulture and Al	lied Activities	3		
4408	ļ	Capital Outla Warehousing	y on Food S	torage and				
		Supply of Foo						
		Wholetime N.V	.F. Personne	el		3	3,	80,69,85,086
		16						
		Sugar Purchas	e Scheme					
		( <u>a</u> )						27,86,98,986
		Food Grain St	oráge				Si .	
-			-	208				4,97,70,762
101	1	Procurement ar	nd Supply					
Tota			/	6	1	· C	1.0	F7 72 40 F16
190	_	Investments i	n Public Se	ctor and Othe	r		12,	57,73,49,516
190		Undertakings	ii lubiic be	cor and ours	-			
		Other Schemes	each costin	ng Rs. 1 crore	e			
		or less	- 1					93,00,000
		* * *	. \	•				
190	0	Investments in	n Public Sec	tor and Other				
Tota		Undertakings	7.	16	100			93,00,000
1004	1	7	W.	500				33,00,000
901		Deduct Receip Capital Accou	ınt	w*	8		-10	*. / ·
			s each costi	ng Rs. 1 crore	е			_ /
		or less			Ni Ni		12,	24,27,11,893
				18	8		7	, = °
90	1	Deduct Receip		veries on		- N	0. 1	
Tota	al	Capital Accou	nt				12,	24,27,11,893
		1			18			
01	1	Food		1.9		1		ages and
Tota	11:						1 (8	34,39,37,623
02	CAN LEG	Storage and	Warehousing					
101	(9)	Rural Godown	Programmes				-1	
		Other Scheme	s each costi	ng Rs. 1 cror	e 🌞		4	i i

Na	me of expenditure		Central Plan/		
			Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	Sponsored ridir	Total	2002-2003
1	2 Rs	. 3 Rs	4 Rs	5 Rs	6 Rs
	7				
C.	Capital Accounts of Econo	omic services	e 10 1-		
(a)	Capital Account of Agric	ulture and Al	Tied Activities		
4408	Capital Outlay on Food S Warehousing	corage and		전 경기 : 기계	r Ev
	or less				
			<i>I</i>		4,73,45,840
101	Rural Godown Programmes		4		I have
Total		394		-	4,73,45,840
190	Investments in Public Sec	ctor and Othe	r	100	
	Undertakings Investment in West Benga	l State	7 . 1		
	Warehousing Corporation	<i>b</i>	-		3,35,70,000
		· F			
190	Investments in Public Sec	tor and Other		***	a 1 3
Total	Undertakings	2	y = = ==		3,35,70,000
500	Special Component Plan f	or S.C			Hear
789	Other Schemes each costi		e -		
	or less			24,89,286	24,89,286
		24,89,286			
789	Special Component Plan fo	or S.C.		- 10013	worther You
Total	37	24,89,286	1	24,89,286	24,89,286
800	Other Expenditure		7.1 -		
	Other Schemes each costi or less	ng Rs. 1 cror	re	1 05 067	27 06 56 050
		1,85,067	2	1,85,067	27,06,56,859
	Acquisition of Land		WS.		
		35,89,855		35,89,855	1,95,21,235
	Construction/Reconstruct of Food Storage Godowns	ion/Repair et and allied wo	orks	15,05,424	3,01,60,909
	1	15,05,424		41	. —
800	Other Expenditure	7 -	1 8		
Total	The second secon	52,80,346	1 1	52,80,346	32,03,39,003
	Storage and Warehousing		The state of the s		
02			7. 4		

N	Tame of exp	enditur	e	2112	uc.bur.	ring the real		2000		
	to see Xan			a de la companya de l	D.1	Central Pla Centrally Sponsored I				nditure end of
filtell.	Ala.	N	on-Plan		Plan			Total	200	2-2003
1	22	20.	2 Rs	3 R		4 Rs		5 - Rs		S Rs
		v	18							
c.	Capital	Account	s of Eco	nomic se	rvices		1100			
(a)	Capital	Account	of Agri	culture	and Al	lied Activit	ties	*		
4408	Capital Warehous	277	on Food	Storage	and		. 7			
Total:				77,69,	632			77,69,632	40,37,	44,129
4408 C W	apital Out	lay on	Food Sto	rage and		<del></del>	n =	s 3	199	Z la
Total:	1 100	*		77,69,	.632			77,69,632	85,08,	97,955
4415	Capital and Educ		on Agric			ch				
01	Crop Hus	sbandry								
004	Research Other Sc or less		ach cost	ing Rs. 1	crore	,			1 00	F2 021
-1								X.	1,09,	53,031
			Sub-Divi	sional Ad	laptive					
	Research	Statio	n	5,13	. 813			5,13,813	1,28,	76,332
			11	3,23,						
004	Research	- 1								
Total				\5,13	, 813			5,13,813	2,38,	29,363
277			ach cost	ing Rs. 1	l crore			8	2 8 24	
	or less	// ·	7				1 1		42,	29,668
277	Educatio	n	All I							
Total									42,	29,668
01	Crop Husb	andry			2. 92.		Salt	1	£	-
Total:				5,13	,813			5,13,813	2,80,	59,031
02	Soil an	d Water	Conserva	ation	5295			¥ /		
004	Researc				11 - 4					
	Other Soor less		each cost	ing Rs.	1 crore	e		1	30.	81,246
1										

. Nar	me of expenditure				4.	a la		
			Central Central				Expenditure to end of	
	Non-Plan	State Plan	aponsor	ed Flair		Total	2002-2003	
1	2 Rs	Rs		4 Rs	y -	5 Rs	6 Rs	
		y ye.				N.D		
c.	Capital Accounts of Eco	nomia services						
	Capital Account of Agri		1	tirrition				
(a)	Capital Account of Agri	culture and A	TIEG AC	LIVICIES				
4415	Capital Outlay on Agric and Education	ultural Resear	ch			Control of	er <u>ed</u> i <u>"</u> j	
Total					1		30,81,246	
02 S	Soil and Water Conservati	on		57.	1.			
Total:							30,81,246	
	apital Outlay on Agricult	ural Research	1		+			9
ar Total:	nd Education		40.0			13 913	3,11,40,277	
rocar.		5,13,813		1	100	,,13,013	3,11,40,277	
4425	Capital Outlay on Co-or	beration		7.			-	
001	Direction and Administr Other Schemes each cost or less		e			e to per .		
		-15,000				-15,000	-15,000	
001	Direction and Administr	ation					\	1
Total		-15,000				-15,000	-15,000	
106	Investments in multi-pu		)— ( ₀			13,000	13,000	
	operatives Other Schemes each cost	ing Rs. 1 cror	e				- 5	
	or less	21119 1.D. = 0101				6 60 150	2 04 10 350	
	* A	6,69,150	13			6,69,150	2,04,19,350	
	Warehousing and Market			* , 5	-		190	
	Investment in Share of Marketing Societies	f Co-operative	4		2	9,50,000_	1,92,50,000	
	29,50,000						7 7 1	
٠,	Warehousing and Market Establishment of Co-ope Godowns					Time.le	45,91,66,336	
	Godowiis				Array S	The second second	1 reto	
	Processing of Co-opera Societies and Cold Sto		ng		2 2	4,16,000	24,56,27,620	-
	2,24,16,000	7	*S	MT .	212	1,10,000	24,50,21,020	
	Consumers' Co-operativ Consumers' Co-operativ Consumers' Co-operativ	es Urban	of	1			11,46,22,291	
				1				

Name of expenditure

	and of expenditure		Central Plan/		Expenditure
	9		Centrally Sponsored Plan		to end of
1000	Non-Plan	State Plan	pp	Total	2002-2003
1	2 Rs	3 Rs	4	5	6
	7	KS	Rs	Rs	Rs
C.	Capital Accounts of Econo	mic services			
(a)	Capital Account of Agricu	lture and All	ied Activities		
					v.
4425	Capital Outlay on Co-oper	ation		×	
4					
	Establishment of Cold Sto	rages			
		63,25,000		63,25,000	4,98,66,000
106	Investments in multi-purpo	se Rural Co-			1,50,00,000
	operatives				
Total	2,53,66,000	69,94,150		3,23,60,150	90,89,51,597
107	Investments in Credit Co-	operatives			
	Other Schemes each costing	g Rs. 1 crore			
	or less			76,17,422	82,57,422
	76,17,422	/			
	Intregrated Co-operative Project	s Development	*		
	87,04,648		κ.	87,04,648	6,13,97,873
	Investment in Shares of Co	o-operative			
	Organisation			1,94,23,500	58,56,41,457
		1,94,23,500		1,34,23,300	50,50,41,457
	Purchase of Debentures of Agricultural and Rural De		ra .		Ā
	ingredicated and statut be	70,10,205	1.0	70,10,205	5,40,77,680
7)		1			
107	Investments in Credit Co-c				10
Total	(A)	2,64,33,705	*	4,27,55,775	70,93,74,432
108	Investments in Other Co-o State Participation in Sh		f		_
	Rural Electric Co-operati		a)		
				1 4 /	12,33,77,000
16.	Other Co-operatives Devel			V v	
	Unemployed Engineers' Co-	operatives			1,04,12,877
	1	7		4	
108	Investments in Other Co-or	peratives.		1	-
Total					13,37,89,877
789	Special component plan fo				
140	Other Schemes each costin	ng Rs. 1 crore		8 ( )	

<b>N</b> T		ing the Year 2002	-2003	
Nar	me of expenditure	Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan State Plan	sponsored ridir	Total	2002-2003
1	2 3	4	5	6
	Rs Rs	Rs	Rs	Rs
C.	Capital Accounts of Economic services			
(a)	Capital Account of Agriculture and Al	lied Activities		
		*		
4425	Capital Outlay on Co-operation			
	or less	<i>!</i>		
		Ţ.		8,36,000
	Investments in Shares of Co-operative			
	Organisation ( Assistance from NABARDs	3		1,10,00,000
	NRC- LTO Fund )		-	1,10,00,000
	*			
789	Special component plan for SC/ST			
Total		-		1,18,36,000
796	Tribal Areas Sub-Plan			1,10,30,000
730	Other Schemes each costing Rs. 1 crore			
	or less	(F) CO COM	-15,000	6,58,250
	-15,000		-13,000	0/30/230
796	Tribal Areas Sub-Plan			
	-15,000	2	15.000	C E0 250
Total			-15,000	6,58,250
800	Other Expenditure Other Schemes each costing Rs. 1 crore	3		- 6
	or less		2 22 222	32,80,000
	-3,20,000		-3,20,000	32,80,000
	Other Expenditure			. Lover
800	, and the second			22 22 222
Total	-3,20,000		-3,20,000	32,80,000
901	Deduct Recoveries in Reduction of Expenditure		3 4	
	Other Schemes each costing Rs. 1 crore	e		
o*	or less		-20,000	-7,17,93,674
	-20,000			
901	Deduct Recoveries in Reduction of			
	Expenditure		-20,000	-7,17,93,674
Total	-20,000		-37000	1211201012
00	4,16,53,070 3,30,92,855	W		
	AND THE STATE OF T		7,47,45,925 1	.,69,60,81,482
Total:		1 1		
4425 C	Capital Outlay on Co-operation	1 1		

Name of exp	enditure		-		
Date of	***		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
Chicago, a	Non-Plan	State Plan	bponborea rran	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs

	, E			Centrally	man - or over the		to end of
		Non-Plan	State Plan	Sponsored	Plan		
		2		=_		Total	2002-2003
1		Rs	3	4		5	6
		110	Rs	Rs	-	Rs	Rs
	•						
C.	Capital	Accounts of Econo	omic services				
(a)	Capital	Account of Agric	ulture and Al	lied Activi	ties		
(4)	Capical	1.0004110 02 119220		1100 11001 1	CICD		
							×
4425		Outlay on Co-oper				200	
Total: Ca	pital Out	lay on Co-operat:	ion			7,47,45,925	1,69,60,81,482
		4,16,53,070	3,30,92,855				
4435	Capital	Outlay on other					
4433	Programm		-grrourourur				
01	90 500	ng and Quality Co	ntrol-Marketir	na		16	
OI	Faciliti		- Inclination	-9			25
101	Marketin	q facilities					
101		hemes each costir	a Rs. 1 crore				
	or less		.5 0.010				
		•	44,65,000			44,65,000	1,30,67,302
~	7 7 74						
		acro Management Multure Marketing					
	Work	diture marketing	Development		10	1,92,00,000	2,82,00,000
				1,92,00,00			
				1,92,00,00	10		
	Developm	ent of Markets					
		1		15			7,81,48,312
	Developm	ment of Regulated	Markets				
		· \ / ~					2,14,05,548
		No.					2,14,03,346
101	Marketin	q facilities					
Total		, t	44,65,000	1,92,00,00	00	2,36,65,000	14,08,21,162
789	Special	component plan f				0	22,00,22,102
7.55		chemes each costi		<u>:</u>			
10	or less	H					25 00 001
	*	X.					35,02,881
		an observations of the second		W.			
789	Special	component plan fo	or SC/ST			× /	14. 0°
Total		<u>,*</u>	4.			1 2	35,02,881
796	Tribal	Areas Sub-Plan					■ Secret Analysis and ■ Secretary
		chemes each costi	ng Rs. 1 crore	9			
(	or lėss					T.	2.5
	¥		<b>t</b> a			4	36,20,069
796	Tribal A	Areas Sub-Plan					
Total							36,20,069
	*			165		4	

Expdt.During the Year 2002-	2003

NT.		Expac.bul	ing the rear 20	02 2003	12
. Ne	ame of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Plar	State Plan	Sponsored Plan	Total	2002-2003
1	2	. 3	4		
1	Rs	Rs	Rs	5 Rs	6 Rs
	*			RB	RS
C.	Capital Accounts of E	conomic services			
(a)	Capital Account of Ag	riculture and Al	lied Activities		( )
		U.S. Start Months Unit			
4435	Capital Outlay on othe Programmes	er Agricultural			
01	Marketing and Quality Co Facilities	ontrol-Marketing	1	2,36,65,000	14,79,44,112
Total:		44,65,000	1,92,00,000		
	apital Outlay on other A	Agricultural	-40	- 4	
Total:	rogrammes			2,36,65,000	14,79,44,112
		44,65,000	1,92,00,000		
Total	(a) 8,14,42,070	7,84,82,647	1,92,00,000	17,91,24,717	4,75,28,50,190
(b)	Capital Account of Ru	ral Development			
4515	Capital Outlay on other		-		/
	Development Programmes	3	-		
101	Rural Works Programme Other Schemes each cos	ting Rs. 1 crore			
	or less				97,47,607
101	Rural Works Programme				
Total	- 1		Y.	10.	97,47,607
102	Community Development				and the state of t
	Housing Scheme in Conv	erted Blocks	_		
					10,29,11,239
102	Community Development				dame, name
Total			· .		10 20 11 220
7	Rural Development	120			10,29,11,239
103	Other Schemes each cos	ting Rs. 1 crofe			-
	or less		The state of		26,36,521
			The wast specific	No. of the	
103	Rural Development		11		
Total	* *		; # # - "		26,36,521
800	Other Expenditure		T 1		- 10 m
	Other Schemes each cos or less	ting Rs. 1 crore	11		the state of the

	Name of exper	diture	Expat.Dur	ing the	Year 200	12-2003	
	Name of expen	arture		Central Central	ly		Expenditure to end of
	197	Non-Plan	State Plan	Sponsor	ed Plan	Total	
1		2 Rs	3 Rs		4 Rs	5 Rs	6 Rs
					4		
C.	Conitol lo	counts of Econo	mia goruigos				
(b)		counts of Econo		X			
(D)	Capital Ac	count of kurar	Development				
4515		tlay on other R t Programmes	ural				
4		Ε.					57,59,716
800	Other Expen	diture					37,33,710
Total						20 2 2000 (*#	57,59,716
00		-					37,33,710
							12,10,55,083
Total:	Capital Outla	on other Dure	1				12,10,33,083
1	Development P	y on other Rura rogrammes				1 22 2	
Total:			/ -				12,10,55,083
Tota	 l (b)			102	76		12,10,55,083
(c)	HISTORY AND THE	count of Specia	l Areas Progi	ramme			12,10,00,000
4551	Capital Ou	tlay on Hill Are	eas		9		£
60	OTHER HILL						
190	INVESTMENT UNDERTAKING	IN PUBLIC SECTO	OR AND OTHER				
		OF WEST BENGAL	TEA				i
	DEVELOPMENT	CORPORATION LT	IE.	-		60,00,000	8,17,27,426
	N		60,00,000				9 5 5
190	INVESTMENT UNDERTAKING	IN PUBLIC SECTO	R AND OTHER				1
Total	ONDERTARTING	S. All	60,00,000			60,00,000	8,17,27,426
5.0	OTHER HILL A	PEAC	80,00,000	No.		V - /	
60	OTHER HILL A	NEAD	60,00,000			60,00,000	8,17,27,426
Total:			33,33,33			00,000	0,17,27,420
	Capital Outla	y on Hill Areas				167	
Total:	ganital ou	+1	60,00,000			60,00,000	8,17,27,426
4575	Programmes	tlay on other Sp	pecial Areas				
0,2	BACKWARD A	REAS					
	- 10						

	William Control with the Control of	Expdt.Dur	ing the Year 20	02-2003	
lg i ii	Name of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Pla	n State Plan	Sponsored Plan	Total	
	1 2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
		100			
C.	Capital Accounts of E	conomic services	·	* * L * 5	4
(c)	Capital Account of Sp		0.9		A L Wald
. (0)	capital necount of by	Jeelal Head Ileg	*		/
4575	Capital Outlay on oth Programmes	er Special Areas		,	
800	Other expenditure			1	
800	Infrastructure facili	ties for	1.8	/	
	development of Sundar RIDF (RIDF) (SA)			2,15,01,630	2,15,01,630
		2,15,01,630		-	
800	Other expenditure		× .		
Tota	L	2,15,01,630	-	2,15,01,630	2,15,01,630
02	BACKWARD AREAS	A di			
Tota!	L:	2,15,01,630		2,15,01,630	2,15,01,630
60	OTHERS		_		
800	OTHER EXPENDITURE		7		
	Other Schemes each co or less	sting Rs. 1 crore	9		
	or ress	26,41,678		26,41,678	1,64,64,148
	DEVELOPMENT OF DIGHA	20,41,070			
	DEVELOPMENT OF DIGHA	1,21,04,978		1 21 04 079	21,24,81,415
	SOCIAL WELFARE SECTOR		W.	1,21,04,978	21,24,61,415
	SOCIAL WELFARE SECTOR		1	0 43 00 001	11 21 72 913
	IRRIGATION AND FLOOD	2,43,88,981 CONTROL SECTOR	1 m	2,43,88,981	11,21,72,913
	RIVER TRAINING ETC.	CONTROL BECTOR		05 04 031	3,81,45,349
	¥0	85,24,231	E0 22	85,24,231	3,01,43,343
	P.W. (ROADS) SECTOR		· ·	1	The state of the
- )		6,06,83,890		6,06,83,890	54,32,36,666
	ROAD SECTOR (i)			1	and the same of th
	CONSTRUCTION/STRENGTH BRIDGE, CULVERT, JETT		10 - 10	6,96,77,624	23,58,15,694
	1	6,96,77,624	TA TURE DATE		
	POWER SECTOR CREATION	OF ENERGY SERVI	CES		
	* *	44,10,900	38 11 11 2	44,10,900	4,89,53,900
	HEALTH AND FAMILY WEI		1 1		
	RENOVATION OF HEALTH	CENTRES	1. 4	36,06,320	1,77,74,270

Expdt.During the Year 2002-2003 Name of expenditure Central Plan/ Expenditure Centrally to end of Sponsored Plan State Plan Non-Plan 2002-2003 Total 2 3 1 6 5 Rs Rs Rs Rs Rs C. Capital Accounts of Economic services (c) Capital Account of Special Areas Programme Capital Outlay on other Special Areas 4575 Programmes 36,06,320 MINOR IRRIGATION SECTOR - CREATION & SOURCES OF MINOR IRRIGATION 1,00,47,000 OTHER SECTORS B.S.F. RELATED WORKS ETC. 80,11,32,019 OTHER EXPENDITURE 800 18,60,38,602 Total 18,60,38,602 2,03,62,23,374 901 Deduct Recoveries Other Schemes each costing Rs. 1 crore or less -36,11,898 Deduct Recoveries 901 Total -36,11,898 OTHERS 60 18,60,38,602 18,60,38,602 2,03,26,11,476 Total: 4575 Capital Outlay on other Special Areas Programme's Total: 20,75,40,232 2,05,41,13,106 20,75,40,232 21,35,40,232 2,13,58,40,532 21,35,40,232 Total (c) Capital Account of Irrigation and Flood Control (d) Capital Outlay on Major and Medium 4701 Irrigation Major Irrigation-Commercial 01

Capital Outlay on Major and Medium

Mayurakshi Reservoir Project

Other Schemes each costing Rs. 1 crore

101

or less

NT-	Expdt.Du	ring the Year 2	002-2003	
Na	me of expenditure	Central Plan/ Centrally Sponsored Pla		Expenditure to end of
	Non-Plan State Plan	l Sponsored rid	Total	2002-2003
1	2 . 3 Rs Rs	4 Rs	5	6 Rs
			Rs	RS
C.	Capital Accounts of Economic services	s		
(d)	Capital Account of Irrigation and Fl	ood Control		
4701	Capital Outlay on Major and Medium Irrigation			
101	Mayurakshi Reservoir Project		- /	
Total	Kangsabati Reservoir Project			
102	Direction and Administration	ū.	•	- Taroft
	6,77,75,174		6,77,75,174	78,02,09,783
	Machinery and equipment	***		
	Suspense	7.		2,70,49,377
	25,66,184		25,66,184	18,98,58,172
	Kangsabati Reservoir Project (I.W)			
	-16,79,397	, F.	-16,79,397	2,18,34,67,808
	Kangsabati Irrigation Schemes (AIBP)			20,56,24,433
	Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project		11,22,05,322	11,22,05,322
	11,22,05,322	i je		
102	Kangsabati Reservoir Project		10	140
Total	18,08,67,282	1	18,08,67,282	3,49,84,14,894
103	Damodar Valley Project Other Schemes each costing Rs. 1 cror	e	The Training	-cale
,	or less	100	98,09,328	-35,85,71,203
×.	98,09,328 D.V. irrigation Flood Control Scheme	(1)		
	Additional Expenditure on irrigation- Flood Control other than interest	V7-1-1-1	,	7,55,84,565
		the self the season to well		parties and
	(iii) Water Courses [IW]			
	D.V. Irrigation Scheme (i) Government	S		29,27,95,966
	Share of expenditure on Irrigation and Flood Control excluding interest	a / /	-30,99,400	1,78,59,71,057

146		-	Expdt.Dur	ing the Year 20	02-2003	
Nai	me of expenditu	re		Central Plan/		Ermanditura
				Centrally Sponsored Plan	ו	Expenditure to end of
	200	Non-Plan	State Plan	bponborea rrai	Total	2002-2003
1		2	3	4	5	6
		Rs	Rs	Rs	Rs	Rs
C.	Capital Accoun	nts of Ecor	nomic services	* o	<u> </u>	
(d)	Capital Accou	nt of Irri	gation and Flo	od Control		
					an elli	4
4701	Capital Outlay Irrigation	y on Major	and Medium			
			-30,99,400			
103	Damodar Valley	Project				
Total			67,09,928		67,09,928	1,79,57,80,385
104	Teesta Barrage		ing Rs. 1 crore	9		
	or less				87	
*						
	Direction and	Administra	10	a ki sa mai a ma	20	
			19,08,99,811	*	19,08,99,811	1,01,03,18,160
	Machiery and	Equipment		4		E
	J.		1,33,68,589		1,33,68,589	16,53,75,636
	Suspense	4	00 04 460		22 04 460	6,92,40,96,807
			22,04,469		22,04,469	0,92,40,90,807
	Wages & Works	for Tees,to	a Barrage Proj	ect	10.05.50.000	1 40 05 00 250
			19,27,69,820		19,27,69,820	1,48,85,08,368
	Teesta Barrac	re Project		*		190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 - 190 -
	4.1	2011	7,81,42,647		7,81,42,647	65,34,51,434
104	Teesta Barrag	e Project	**			
Total		,	47,73,85,335		47,73,85,335	10,24,17,50,404
107		n of Kangsa	abati Reservoir	Av.		_
	Project	E Venasa	shati Bogorwoir	where the second	X	
(4).)	Project	n or kangsa	abati Reservoir	E STATE		1 25 51 411
			740		and the first	1,37,51,411
	1	6 7	will maximists			
107	Modernisation Project	or Kangsa	bati Reservoir		<i>F</i> )	2-
Total			7.		- V	1,37,51,411
100	Subarnarekha	Barrage Da	roject	9		
109			ting Rs. 1 cro	ce		10
	or less			No.	9,59,615	21,22,947
					ر	

Expdt.During the Year 2002-2003

			Expat.Dur	ing the Year 200	2-2003		
	Nam	ne of expenditure		Central Plan/ Centrally		Expenditure	
		2.0	Ctata Dlan	Sponsored Plan		to end of	
		Non-Plan	State Plan		Total	2002-2003	
	1	2 Rs	3	4	5	6	
			Rs	Rs	Rs	Rs	
						6	
				e e			
C.		Capital Accounts of Eco	nomic services	<i>"</i>			
(d)		Capital Account of Irri	igation and Flo	ood Control			
		~		er.			ĺ
4701		Capital Outlay on Major	and Medium		- m		
		Irrigation					
			9,59,615	2.0	1		
		Direction and Administr			A.		
		Direction and namingor	1,71,78,481		1 71 70 401	02 00 40 536	
		C	1,71,70,401		1,71,78,481	23,22,48,536	
		Suspense					
				· .	A 200 11 1	1,36,39,253	
		Works for Subarnarekha.	Barrage	-			
			78,07,361		78,07,361	9,33,40,553	
109	9	Subarnarekha Barrage Pro	pject				
Tota	1	A.	2,59,45,457		2,59,45,457	34,13,51,289	
113		Special Repairs of Exis	ting Irrigation	n _		1 1 7 1	
		Project		100			1
		Mayurakshi Reservoir Pr	roject				
			39,09,062	1	39,09,062	37,60,35,334	
		Barrage & Irrigation Sy	stem of D.V.				
		Project			19,66,921	1,43,95,140	
		<u>. u</u>	19,66,921	4			
11	3	Special Repairs of Exis	ting Irrigation	1 b	, a		
		Próject			- 50 55 000	20 04 20 474	
Tota	LI.	100	58,75,983		58,75,983	39,04,30,474	1
116		Scheme under NABARD-RII	OF-III		-		
	4	Schemes under RIDF-IV a	and New Program	me			
5,4		under RIDF		4	72,10,552	4,91,90,304	
			72,10,552				
11	6	Scheme under NABARD-RID	F-III	1 1		-	
Tota		T	72,10,552		72,10,552	4,91,90,304	
900		Deduct Recoveires			Academic Co.		
500		Other Schemes each cost	ing Rs. 1 cror	e			
		or less		# #		1,37,29,53,713	
					- 1 - 2	2,01,00,00,113	
				ib 14			

Deduct Recoveires

900

		4 9	Expdt.Dur	ing the Year 2	002-200	)3	
Na	ame of expend	iture		Central Plan/	•		
				Centrally Sponsored Pla			Expenditure to end of
	11	Non-Plan	State Plan	bponborea rre	•	Total	2002-2003
1		2	3	4		5	6
		Rs	Rs	Rs		Rs	Rs
C.	Capital Acc	ounts of Econ	omic services	i			
(d)		count of Irrig					
(a)	Capital Acc	count or irrig	acton and the				
4701	Capital Out	lay on Major	and Medium		14		
	Irrigation						
Total						-	1,37,29,53,713
01 1	Major Irrigat	ion-Commercia	1				
Total:			0,39,94,537		70,39	,94,537 14	1,95,77,15,448
03	Medium Irr	igation-Commer	cial				
101		Irrigation Pro					
	Sahajore Ir	rigation Proje	ect				
						131	1,89,64,908
101	Saharaiore	Irrigation Pro	iect	× .			
	ballata (of c	1114001011 120	7				1,89,64,908
Total	Hingley Tra	rigation Proje	at		10		1,05,04,500
102		nes each costi		e ,			
	or less						
	vi.	-					
	Irrigation	Scheme					*
		1					2,44,52,021
	Hinglo Irr	igation Projec	t				1
				~			13,66,37,635
100	Hinalow Trr	igation Projec	. "				
102	i i i i i i i i i i i i i i i i i i i	//					16,10,89,656
Total 800	Other Sche	med					10,10,05,050
800		mes each costi	ng Rs. 1 cror	re			`
	or less "			W.	1		1,49,01,365
		4					
	Damodar Ca	nal Project	145			1 2	· ·
	F						1,28,19,313
800	Other Scher	nes				1	
Total			2			1	2,77,20,678
		V	: - 1				4,11,20,010
03		mation-Commerc	ıaı				
Total:				'M'n		-	20,77,75,242
						4	

Name or	expenditure			
		*	Central Plan/ Centrally	Expenditure to end of
		a	Sponsored Plan	

	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2	. 3	4		
1	Rs	Rs	Rs	5 Rs	6 Rs
	~			105	NS
C.	Capital Accounts of Econo	mic services		2	
(d)	Capital Account of Irriga	tion and Floo	d Control		
		10 (10 m)			γ.
4701	Capital Outlay on Major a	nd Medium	-		/
1,01	Irrigation	8			
04	MAJOR IRRIGATION-NON-COMM	ERCIAL	<i>.</i>		
101	Medium Irrigation Schemes		1		
	Other Schemes each costing or less	g Rs. 1 crore			
		74,69,098	1 1	74,69,098	66,53,17,211
	Development of River Research	arch		**	
	Institution		· -		1,53,29,919
					1,55,25,515
	Beko Irrigation Scheme, P	urulia "			18.97
		4,30,337		4,30,337	1,00,58,213
	Patloi Irrigation Scheme,	Purulia			Anires
		65,31,479	-	65,31,479	3,57,03,259
	Tatko Irrigation Scheme,	Purulia -		- Lineary 3	fron "Grae
		14,71,860	79.	14,71,860	1,43,31,929
	Futiary Irrigation Scheme	, Purulia		The second second	
		16,11,298		16,11,298	9,68,52,061
	Hanumata Irrigation Schem	e, Purulia			
	- 1	31,76,249	12	31,76,249	3,58,23,329
	Ramchandrapur Irrigation		ia A	June 1 - 11	Kaces No
		1 /			1,03,32,035
	Special Repairs to comple	ted Medium	The second	S No PANAGE	
	Irrigation (a) Midnapore	Canal		43,54,047	1,20,26,564
- W		43,54,047	The same of the sa		
£.	(a) Jungle Mahal Gravity	Irrign.			
	Schemes, burdwan	water N			2,31,74,306
		Para Impaga	The state of the s		
`\	Ranichawk Pump Irrigation Scheme in P.S. Ghatal, Di	strict	TT IS		-
	Midnapore	, , , , , , , , , , , , , , , , , , ,	" IF	-62,68,965	1,13,95,391
		-62,68,965			
	Tatko Irrigation Scheme				
			11	21,43,839	2,64,82,693
					Carrier Commencer Control of Cont

NT-	mo of owners!	turo	Expdt.Dur	ing the Year	2002-20	03	
No.	ame of expendi	cure		Central Plan			Expenditure to end of
0.00		Non-Plan	State Plan	Sponsored P.	lan	Total	2002-2003
1		2 Rs	3 Rs	4 Rs		5 Rs	6 Rs
C.	Conital Aggs	unts of Eson	omic services				
(d)			ation and Flo				
(α)	capital Acce	unc or irrig	acton and the	, ,			y"
4701	Capital Outl Irrigation	ay on Major	and Medium				
			21,43,839				
	Schemes unde	r NABARD-RIDE	?				
			66,36,405		- 60	6,36,405	3,24,12,132
	Barabhum Irr	igation Schem	me, Purulia				
							2,39,96,945
101	Medium Irriga	tion Schemes				6	
Total	- 2		2,75,55,645		2,75	5,55,645	1,01,32,35,985
04 M	AJOR IRRIGATI	ON-NON-COMME	RCIAL				
Total:	General	×	2,75,55,645	1	2,75	,55,645	1,01,32,35,985
800	Other Expend Lump provisi Urban Local	on to Zilla I					
			_				5,15,10,000
800	Other Expendi	ture	/8				
Total							5,15,10,000
80 0	General		Tr.				1)
Total:	· ·	1	~		s 0		5,15,10,000
	apital Outlay	on Major and	Medium				_ /
Total:	rrigacion		15 50 100	Ni.	73,15	5,50,182	16,23,02,36,675
4702	Capital Outl	ay on Minor	73,15,50,182			1	er T
101	Surface wate	1	(1)		1	1	*
101	Other Scheme		ng Rs. 1 crore	e			
	or less					N.	5,48,98,377
	West Rengal	Project on D	ev. of minor			97	
í		iver-Lift Ir					3,06,37,558
144				-		-	

NT	5 3:1	Expat.Dur	ing the	real 2002	2003	
Nan	ne of expenditure	-	Centra		, and a second	Expenditure to end of
	Non-Plan	State Plan	Sponso	red Plan	Total	2002-2003
1	2	. 3		4		
1	Rs	Rs		Rs	5 Rs	6 Rs
	*	3 380			N5	KS
C.	Capital Accounts of Econo	mic services	1,			
(d)	Capital Account of Irriga	ation and Flo	od Cont	rol		
			18			J.
4702	Capital Outlay on Minor I	rrigation	100	al e		
	Minor Irrigation-River-Li	ft-Irrigation	n			
				. 1		10,42,68,895
	CONVERSION OF DIESEL OPER	ATED RIVER L	IFT	-		
	IRRIGATION SCHEMES INTO E					5,86,28,537
	OPERATED ONES (ii) RIDP P NABARD ON DEVELOPMENT OF					3,00,20,337
	COMPLETION OF INCOMPLITE					
	DIESEL OPERATED MINI RLI	SCHEMES-RIDE		-		WI HOLD IN
	PROJECT-II OF NABARD SCHE					7,67,79,153
	1	N.				ATT WO
	River Lift Irrigation			-		un sin
				15-		3,77,81,837
	SURFACE DRAINAGE AND IRRI	GATION SCHEM	ES			THE THE
		77,13,034		-	77,13,034	10,89,06,755
	RIVER LIFT IRRIGATION		111		THE PART OF THE PARTY.	
		5,50,17,621			5,50,17,621	87,83,41,243
	SURFACE DRAINAGE AND IRRI	GATION SCHEM	ES			
	3.00	8		/~	100	2,02,95,053
	CONVERSION OF DIESEL RUN	RIVER LIFT		19	Sauke but the ten	
	IRRIGATION SCHEMES IN TO	ELECTRICALLY				4,79,11,285
	OPERATED SCHEMES		47		an sign of	Addition to
			Man he		Charles and Park	MAN AND AND AND AND AND AND AND AND AND A
	DIESEL OPERATED MAJOR RLI					
7	PROJECT-II OF NABARD SCHE	MES-STATE SH	ARE			5,59,64,114
			N	198 100		
	DIESEL OPERATED MAJOR RLI					
	PROJECT-II OF NABARD SCHE	MES-SIAIE SIL	MICH			2,25,85,853
	•		1 42			
	CONVERSION OF DIESEL RIVE	R LIFT		#		
	IRRIGATION SCHEMES INTO E	THECINICALINI	3	1		1,27,98,194
	OT HIGH PARTY		#	1		
				T.		

Expdt.During	the	Year	2002-2003
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NT-		<b></b>	Expdt.Dur	ing the	Year 200	2-2003		
Na	me of expendi		State Plan	Central Central Sponsor			•	Expenditure to end of
		Non-Plan 2			5.	T	otal	2002-2003
1		Rs	3 Rs		4 Rs		S Rs	6 Rs
С.	Capital Acco	ounts of Econo	omic services					
(d)	Capital Acco	ount of Irriga	ation and Flo	od Contr	rol			
								g g
1702		lay on Minor				i di		*
y**	IRRIGATION ( SCHEMES OUTS	DEVELOPMENT  COMPLETION  CIDE WBMIP-PUM  COMPLETION  C	OF INCOMPLE	ΓE				4,96,94,595
						12		
	ON DEVELOPME	RRIGATION- (ii ENT OF MINOR I OF INCOMPLETE ABARD LOAN	RRIGATION (A)					1,83,83,767
	RIVER LIFT 1	IRRIGATION (ii	) RIDF PROJEC	CT				
	OF NABARD ON IRRIGATION SCHEMES OUT:	N DEVELOPMENT (B) COMPLETION SIDE WBMIP-PÚN NABARD LOAN	OF MINOR OF INCOMPLE		x			3,18,35,882
	IRRIGATION SOPERATED ON DENABLAND ON DE	OF DIESEL OPER SCHEMES INTO I ES (ii) RIDF I EVELOPMENT OF (B) COMPLETION	ELECTRICALLY PROJECT OF MINOR	IFT				2,49,85,429
	IRRIGATION OPERATED ON NASABARD ON	OF DIESEL OPER SCHEMES INTO RESEARCH RE	ELECTRICALLY PROJECT OF OF MIÑOR	IFI	* ***			1,77,26,962
	IRRIGATION	(b) Completion	N 01					~
	OF NABARD C	IRRIGATION (i ON DEV. OF MI TTE SCHEMES OF	(A) COMPLETIO				7	1,73,80,968
	OF NABARD OF INCOMPLE	IRRIGATION (i ON DEV. OF MI ETE SCHEMES OU PIPE LINES (b)	(B) COMPLETIC TSIDE WBMIP-F	N		A.	7.	1,30,28,464
100		y on Minor Iri						9.
								1

Expdt.During the Year 2002-2003

N		Expdt.During	the Year 2002	-2003	-	
	ame of expenditure	Ce	ntral Plan/		-	
		- Ce	ntrally		Expenditure to end of	
		State Plan	onsored Plan	m-+-1		
	Non-Plan 2			Total	2002-2003	
1	Rs	3 Rs	4 Rs	5	6	
		KS	Kb	Rs	Rs	
		**				
C.	Capital Accounts of Econ	omic services				
(d)	Capital Account of Irrig	ation and Flood	Control			
4702	Capital Outlay on Minor	Irrigation			<i>f</i> .	
		<b>E</b>				
			2.			
	DIESEL OPERATED MINI RLI		1			
	RIDF PROJECT-II OF NABAR OF MI (a) NABARD LOAN	J ON DEVELOPMENT	# 1		3,08,28,880	
	OF MI (a) NADARD BOILS		46		-	
	COMPLETION OF INCOMPLETE	CCUEME OUTSIDE	10			
	W B M I P (a) NABARD LOA					
	ENERGISATION TO BE PAID	TOWBSEB	No.		4,23,15,213	
	MAJOR WORKS					
	*	<i>y</i>				
	G	Ţ				
101	Surface water					
Total		6,27,30,655	_	6,27,30,655	1,75,59,77,014	
102	Ground Water	D. 1 awawa				
	Other Schemes each costi or less	ng Rs. I crore				
	or less	F7 000	- *	57,980	2,75,64,116	
		57,980				
	DEEP TUBEWELL IRRIGATION COMPONENT PLAN FOR SCHEL					
	COMPONENT PLAN FOR SCHEL					
		7011 0110110			2,89,55,488	
	- 1		40		2,89,55,488	
	DRILLING OF NEW TUBEWELL		Ti.	4	2,89,55,488	
					2,89,55,488	
		IN PLACE				
	DRILLING OF NEW TUBEWELL	IN PLACE		1,04,44,880	* 1,30,84,420	
	DRILLING OF NEW TUBEWELL	IN PLACE N 1,04,44,880		1,04,44,880	* 1,30,84,420	
*	DRILLING OF NEW TUBEWELL	IN PLACE N 1,04,44,880	ī	1,04,44,880	* 1,30,84,420	
· ·	DRILLING OF NEW TUBEWELL DEEP TUBEWELL IRRIGATION DEEP TUBEWELL IRRIGATION	IN PLACE  1,04,44,880  NSP.COM.PLAN		1,04,44,880	1,30,84,420 54,26,66,530	
•	DRILLING OF NEW TUBEWELL	IN PLACE  1,04,44,880  NSP.COM.PLAN	ı	1,04,44,880	1,30,84,420 54,26,66,530 75,37,36,545	
· ·	DRILLING OF NEW TUBEWELL  DEEP TUBEWELL IRRIGATION  DEEP TUBEWELL IRRIGATION  DEEP TUBEWELL AND MEDIUM	IN PLACE  1,04,44,880  NSP.COM.PLAN  M DUTY TUBEWELLS-		1,04,44,880	1,30,84,420 54,26,66,530	
Y.	DRILLING OF NEW TUBEWELL  DEEP TUBEWELL IRRIGATION  DEEP TUBEWELL AND MEDIUM  DEEP TUBEWELL & IRRIGAT	IN PLACE  1,04,44,880  NSP.COM.PLAN  M DUTY TUBEWELLS-  ION (ii) RIDF		1,04,44,880	1,30,84,420 54,26,66,530 75,37,36,545 3,65,82,137	
	DRILLING OF NEW TUBEWELL  DEEP TUBEWELL IRRIGATION  DEEP TUBEWELL IRRIGATION  DEEP TUBEWELL AND MEDIUM	IN PLACE  1,04,44,880  1,04,44,880  M DUTY TUBEWELLS-  ION (ii) RIDF  V. OF MINOR  F INCOMP. SCHEME		1,04,44,880	1,30,84,420 54,26,66,530 75,37,36,545	

DEEP TUBEWELL AND MEDIUM DUTY TUBEWELL

Name	of	expenditure
------	----	-------------

Na	ame of expenditure					
	Non-Plan	State Plan	Central Pl Centrally Sponsored	,	Total	Expenditure to end of 2002-2003
1	2	3	4			
	Rs	Rs	Rs		5 Rs	6 Rs
	v					
C.	Capital Accounts of Econ	nomic services				
(d)	Capital Account of Irrig	gation and Floo	od Control			
4702	Capital Outlay on Minor	Irrigation				
	- NABARD LOAN					
						34,72,91,045
	PRIVATE TUBEWELLS INCLUD	ING FILTER			3	
					2	3,02,41,828
102	Ground Water					7.2
Total	*	1,05,02,860			1,05,02,860	1,83,26,64,554
190	Investments in Public Se Undertakings INV.IN PUBLIC SECTOR AND UNDERTAKINGS-CONT.TO SHA	OTHER	×			
	WBSMIC		7		Α.	11,99,00,000
	T					
190	Investments in Public Sec Undertakings	ctor and other				
Total						11,99,00,000
789	Special component plan f	or SC/ST				
403	Other Schemes each costi					
	01 1000	56,992 /	-		56,992	3,86,76,397
	RIVER LIFT, IRRIGATION					0
		**			40	6,82,31,550
	MIEWEL OPERATED MINI RLI PROJECT-II OF NABARD ON					~
	MI (a) NABARD LOAN	/				2,36,91,913
					×	1
	DIESEL OPERATED MAJOR RL PROJECT-II OF NABARD -NA		- 2		1 2	
	/	/ / /				1,48,99,333
	COST OF ENERGISATION OF		TO		- \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
1	BE PAID TO WBSEB RIDF PR NABARD ON DEVELOPMENT OF		AN			1,37,09,166
						T .

			Expdt.Dur	ing the	Year 2002	-2003		
	Name	of expenditure		Central Central			Expenditure to end of	
		Non-Plan	State Plan	Sponsor	.ca radii	Total	2002-2003	}
	1	2 Rs	3 Rs		4 Rs	5 Rs	6 Rs	
C.	(	Capital Accounts of Econom	nic services	4				
(d)	(	Capital Account of Irrigat	tion and Flo	od Contr	col			
		18c)	*					
4702		Capital Outlay on Minor Ir		100		- 44-		
789	Si	pecial component plan for	SC/ST			56,992	15,92,08,359	
Total			56,992			<i>*</i>		
796	C	Tribal Areas Sub-Plan Other Schemes each costing or less	Rs. 1 cror	e		-		
			4,01,889	4		4,01,889	2,00,67,428	
		MINOR IRRIGATION SURGACE I					15 55 36 506	
		×	6,80,601			6,80,601	17,55,36,506	£8
		ribal Areas Sub-Plan						
796		Tibal Aleas Sub Ilan	10,82,490			10,82,490	19,56,03,934	
Total 800		Other Expenditure	10,02,130		.79	10,02,490	19,30,03,334	
300		Other Schemes each costing	g Rs. 1 cror	e				
	(	or less	8			6,93,347	2,25,94,312	
			6,93,347				- TY 4-5 J	
		WORLD BANK PROJECT ON DEVI MINOR IRRIGATION CONSTRUCT ADMINISTRATIVE BUILDINGS	TION OF				17,01,95,141	
		- 4					the second of the	
		SCHEME FOR OPTIMISATION OF CAPACITIES OF MINOR IRRIG			17	in an interest of the	3,48,22,348	
			4	1		fiberist i		
		CONSTRUCTION OF STORE-CUM	-INSPECTION		To said		Day .	
	4	BUNGLOW	E2 02 02E			53,83,825	2,75,49,787	ř.
17		EQUIPMENT FOR STATE WATER	53,83,825	ON				
		DIRECTORATE (STATE'S SHAR	E)	- " "		4,268	2,63,25,328	3
,			4,268	mpp	-			
		SURVEY AND INVESTIGATION AND SURFACE WATER RESOURCE		AIER			6.06.22	-
			1	17	112		6,26,96,342	2
		CONSTRUCTION OF OFFICE BU DISTRICT AND SUBDIVISIONA	ILDINGS AT T L LEVELS UNI	THE DER	#	1 01 61 076	10 50	100
		THE DEPARTMENT OF AGRICUL	TURE		1	1,91,61,076	10,58,12,142	2

Na	ame of expendit	ure	Expat.Dur	ing the Y	ear 20	102-2003		
20 100	m, use			Central Central	У		E	Expenditure to end of
	1	Non-Plan	State Plan	Sponsore	ed Plar		tal	2002-2003
1		2 Rs	3 Rs		l Rs	5 Rs		6 Rs
								(1.25)
C.	Capital Accor	unts of Econo	omic services					
(d)	Capital Acco	unt of Irriga	ation and Flo	od Contro	1_			
4702	Capital Outla	av on Minor	Trrigation			8		- W
4702	capital outl		1,91,61,076					
	SURVEY AND IN	NVESTIGATION	OF GROUND WAT	ER		¥		
	AND SURFACE V	VATER RESOURC	ES 27,95,778			27,95,7	78 !	5,06,88,378
	COST OF ENERG		DTW AND MDTW					
	SCHEMES TO BE PROJECT-II OF MI NABARD		EB RIDF EVELOPMENT OF	,			3	3,76,39,797
24	= 2	•	/ .			N 8		
	COST OF ENERG BE PAID TO WE			TO				
	NABARD ON DEV	ELOPMENT OF	MI STATE SHAF	RE ,			1	1,06,29,530
800	Other Expendi	ture						
Total	Oction Bapellar		2,80,38,294	-		2,80,38,2	94 54	,89,53,105
00	-	\.1	0,24,11,290	5		"		
Total:			5			10,24,11,29	0 4,61	,23,06,965
4702 Ca	apital Outlay	on Minor Irri	igation					
Total:	Capital Outl		0,24,11,290		1993	10,24,11,29	90 4,61	,23,06,965
4705	Development	ay on command	Alea					1
789	Special compo		or SC/ST ng Rs. 1 crore	. W			_	
A.C.	or less					13,75,0	46	99,19,827
-		/	13,75,046			1 1	100	
789 Total	Special compo	nent plan io	13,75,046			15 75 0	16	00 10 007
796	Tribal Areas		8			13,75,0	40	99,19,827
	Other Scheme or less	s each costir	ng Rs. 1 crore	9			- 7	4
~	4		2,23,993	*		2,23,9	93	25,61,400
				and the second s				

	5 3.4	Expdt.Dur	ing the Year 2002	2-2003		
Na	me of expenditure	-	Central Plan/ Centrally Sponsored Plan		Expenditure to end of	
	Non-Plan	State Plan	Sponsored rian	Total	2002-2003	
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs	
		47				
C.	Capital Accounts of Eco	nomic services				
(d)	Capital Account of Irri	gation and Flo	ood Control			
					1	
4705	Capital Outlay on Comma	nd Area				
	Development		1			
796	Tribal Areas Sub-Plan		1	2,23,993	25,61,400	
Total		2,23,993				
799	SUSPENSE Other Schemes each cost	ing Ps. 1 cror				
	or less	ing ks. I clore				
	-42,66,488		~	-42,66,488	20,64,259	
500	SUSPENSE		- ·			
799	,	,		to a la la	V.	
Total	-42,66,488			-42,66,488	20,64,259	
800	Other Expenditure Other Schemes each cost	ing Rs. 1 cror	e		-	
	or less		7 N ==		Design and the second	
		186			I william	
	COMMAND AREA DEVELOPMEN					
	SELECTED AREAS IN WEST	BENGAL		99,50,728	11,16,81,910	
			99,50,728			
	COMMAND AREA DEVELOPMEN					
		2,27,30,577	12	2,27,30,577	43,80,97,436	
800	Other Expenditure		- A -			
Total	to.	2,27,30,577	99,50,728	3,26,81,306	54,97,79,347	
00	-42,66,488	2,43,29,616	99,50,728			
Total:				3,00,13,857	56,43,24,833	
	Capital Outlay on Command	Area -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	on the policy.	TXISHE	-
	Development		***	3 00 13 857	56,43,24,833	
IULai.	-42,66,488	2,43,29,616	99,50,728	3,00,13,037	30,43,24,633	
4711	Capital Outlay on Floor	d Control Proje	ects			
01	Flood Control	* -	THE RESERVE			
103	Civil Works					
	Other Schemes each cost or less	ing ks. I cror		September of the second		
		76,73,573	5,071	76,78,644	2,22,46,67,256	

	51,	Expdt.Dur	ing the Year 2002	2-2003	
Na	me of expenditure		Central Plan/		
			Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2	3	4	- 5	6
	Rs	Rs	Rs	Rs	Rs
C.	Capital Accounts of Ecor	nomic services	5-10 S-10-10-1		
(d)	Capital Account of Irri	gation and Flo	od Control		
	•			12	
4711	Capital Outlay on Flood	Control Project	cts		
	FLOOD PROTECTION EMBANKM BANK OF RIVER TEESTA AT				2,62,68,260
	COOCHBEHAR.				
	North Bongol Birror Commi				
1.	North Bengal River Commi	ol Schemes		4,38,53,888	1,41,45,23,083
	Anti-erosion Schemes at	4,38,53,888			
	location in sunderbans a parganas(S)			9,58,987	2,29,71,600
		9,58,987		10	
	River training works alo Rupnarayan river at place Midnapore			4,56,651	1,06,04,282
	Midnapore	4,56,651			
	Bank protection works al		di,		× 1
	Dist. Midnapore (Several		,	3,59,987	1,15,19,250
		3,59,987			
	Mahananda embankment Sch of Malda	. 1	st _	7,30,598	23,76,49,245
	and market words at a	7,30,598			un -
	Anti-erosion works at do of river Fulahar in P.S Harishchandrapur at Rate		5		1,67,26,128
TTyle on	Acres de la companya del companya de la companya del companya de la companya de l		(M)		
4	Bank protection works or river Bhagirathi in the		f		2,42,92,142
	Murshidabad and Nadia				
	Protection work on the	right bank of		40	
	river Hooghly in Howrah Ghat)			3,82,674	1,26,64,169
2	Silaci	3,82,674			4
	Construction of Circuit				2860 A. 771
	protect Bhutoidiara are		10.	. د	2,90,57,290

37		During the Year 20	02-2003	and the same
Nai	ne of expenditure	Central Plan/ Centrally		Expenditure to end of
	Non-Plan State Pl	Sponsored Plan	Total	2002-2003
1	2 3	4	5	6
_	Rs - Rs	Rs	Rs	Rs
C.	Capital Accounts of Economic servi		the second	trans in way
(d)	Capital Account of Irrigation and	Flood Control		- 7.7. TO -
	*	40		/
4711	Capital Outlay on Flood Control Pro	ojects		
	Manickchak, Dist Malda		<i>;</i> *	
			/	
	New bank protection, anti-erosion			
	schemes under Nadia Irrgn. Division	1		1,39,38,135
	Protection works at different riche the right bank of Old Cosseye durin			
	Plan period (Group of Schemes)			1,11,56,741
	Anti-erosion works on the bank of	river		The state of the s
	Damodar, Hooghly (Group of Schemes	)		1,10,98,323
		1 · · · · · · · · · · · · · · · · · · ·		drawing bands for
	Protection work to right bank of right bank			/
	near Patuli town, Burdwan		200	1,25,26,521
			The same of the	
	Department Execution on Flood Contr	rol	the street	
	Schemes finance by HUDCO	in the H as we had	14,62,21,169	35,62,84,911
	14,62,21,169	In and the second	The same of the sa	
	Protection of right bank of river			
	and Padma downstream of Farakka Bar up to Jalangi in the Dist. of	rrage		19,22,95,399
	Murshidabad (TFC)		Che The Broat	
-		" - mail total 15		
- /	Anti-erosion schemes on river Ganga		delicate depe-	
	downstream in the Dist. of Murshid (TFC)	abau		14,21,16,320
		- 1 1		
	Protection works on the r/b of R.	THE REAL PROPERTY.		
	Ganga/Padma d/s of Farakka Barrage	upto		6,00,18,483
	Jalangi bazar, Murshidabad	CTA DE T		,/ 403
	5 D C	anga		Trust .
	Protection works on the 1/b of R.G. u/s of Farakka Barrage upto Manick	chak		Mark.
	ghat. Malda	1		4,15,37,412
	e v			

Expdt.During the Year 2002-2003

Name	of	expenditure
------	----	-------------

Nā	ame of expenditure		*** *** *** ***		
			Central Plan/		Expenditure
			Centrally Sponsored Plan		to end of
	Non-Plan	State Plan	sponsored Fran	Total	2002-2003
1	2	3	4		
1	Rs	Rs	Rs	5 Rs	6 Rs
				· K5	1/25
C.	Capital Accounts of Econo	omic services	2		
(d)	Capital Account of Irriga	ation and Flo	od Control		
1/					
4711	Capital Outlay on Flood C	ontrol Proje	cts		
4/11	capital odelay on Flood c	Olicioi 11010	CCD		
	Construction of retired e		the		
	left bank of river Ganga protection works on chann		=		7,02,53,390
	Aswinitola from 0.00 M to				
	Manikchak. Malda				
	Scheme under NABARD-RIDF	Lump provisio	on		
					4,81,16,491
	AIBP and Spl. grant Spl.	problems on			1,01,10,491
	Ganga/Padma erosion-antie				10.05.55
	Flood protection scheme o	28.5		X.	18,37,56,077
	Ganga/Padma in the Dist.	of Malda	1		
				*	
	AIDP and Spl. Grant Spl.				
	Ganga/Padma erosion-antie flood protection schemes			48,85,655	12,77,39,161
	Ganga/Padma in the Dist.				
	. \	48,85,655			
	Protection on the left ba				V
	Chel for preventing avuls		4		1 00 50 646
	river in to river Kamlai	÷ W	14		1,00,79,019
					gr je
	Scheme sanction under RID	F-IV			4
		2,18,85,853		2,18,85,853	17,97,94,011
	Other anti-erosion scheme	s on the rive	er		
	of Ganga/Padma in the Dis	trict of	19	71,53,990	10,85,39,184
4.	Murshidabad			1,33,330	10,00,00,104
		71,53,990			
	Other anti-erosion scheme				
	of Ganga/Padma in the Dis	strict of Male	da	11,90,233	2,05,33,548
		11,90,233		AND THE RESERVE AND THE PROPERTY OF THE PROPER	
1	Anti Erosion and Flood Pr				
	Schemes on Ganga/Padma in	the district	t		19,47,96,288

of Murshidabad and Malda

19,47,96,288

C.

Expdt.During the Year 2002-2003 Name of expenditure Central Plan/ Expenditure Centrally to end of Sponsored Plan State Plan 2002-2003 Non-Plan Total 2 3 6 5 1 Rs Rs Rs Rs Rs Capital Accounts of Economic services Capital Account of Irrigation and Flood Control (d) Capital Outlay on Flood Control Projects 4711 Critical anti-erosion and flood protection works on Ganga/Padma in 17,46,07,331 13,05,04,343 Murshidabad District as per award of 11th Finance Commission 13,05,04,343 Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored 6,57,96,731 20,85,38,208 Schemes (CCS) 6,57,96,731 Civil Works 103 43,20,54,333 5,071 43,20,59,404 6,19,86,67,659 Total Other Expenditure (Each Flood Control 800 Project will be a Minor Head) Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works 14,90,76,202 (GLV) Other Expenditure (Each Flood Control 800 Project will be a Minor Head) 14,90,76,202 Total Flood Control 01 43,20,59,404 6,34,77,43,861 5,071 43,20,54,333 Total: 02 Sea Erosion Projects Civil Works 103 Other Schemes each costing Rs. 1 crore or less 37,50,355 1,88,99,372

1,19,000

8,68,655

7,75,07,204

1,07,53,801

37,50,355

1,19,000

Anti - Sea Erosion Work Along Coastal

Raising & Strengthening of Sea - dyke Sch. H. D. Embkt. SE Eastern Circle Sea

Reaches of 24 - Parganas

Erosion Project

·Na	ame of expenditure	Exput.Dui	ing the real 200.	2000	
- * -	Messall (1)		Central Plan/ Centrally		Expenditure to end of
the w	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2	3	4	5	6
_	Rs	Rs	Rs	Rs	Rs
	*				
C.	Capital Accounts of Eco	onomic services			
(d)	Capital Account of Irr				
(α)		- <u>-</u>			
4711	Capital Outlay on Flood	d Control Proje	cts	*	. C. S.
		8,68,655			
	Critical anti-sea erosi coastal states - Centra Schemes				2,19,17,146
103	Civil Works				
Total		47,38,010		47,38,010	12,90,77,523
02	Sea Erosion Projects		~		
Total:		47,38,010		47,38,010	12,90,77,523
03	Drainage			<b>S</b>	
103	Civil Works Other Schemes each cost	ing Rs. 1 cror	e ·		
	or less	70,94,832		70,94,832	51,64,25,043
	Dubda Basin Drainage Se	echeme			
	* *	. /.			8,40,44,650
	Urgant Development in S 24 Parganas(S)	Sundarbans, Dis	t.	4,25,67,222	82,34,12,046
	, , , , , , , , , , , , , , , , , , , ,	4,25,15,006	52,215	4,23,01,222	02/34/12/040
	Improvement of wooden l				
	Canals Divn. Dist. 24 1			8,92,661	2,14,85,158/
	· ·	8,92,661			
	East Mograhat Basin Dra Dist. 24 Pgs.	ainage Scheme,	<i>A</i>		20,42,84,603
100				1 /	
	West Mograhat Drainage	Scheme			of 1
	#	N		*	4,60,19,238
	Nowai Basin Drainage S	cheme in the Di	st.	7	
	24 Pgs				6,29,88,304
8	•				
	Kata Khali Drainage Sc	heme, Dist. 24			
	* Pgs.		90.	_	1,27,52,390

Centrally Sponsored Plan	959		Expdt.Dur	ing the	Year 200	2-2003	
1	Na	ame of expenditure  Non-Plan	State Plan	Central:	ly	Total	to end of
C. Capital Accounts of Economic services  (d) Capital Account of Irrigation and Flood Control  4711 Capital Outlay on Flood Control Projects  Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.  23,76,041 23,76,041 8,65,66,179  Balarampur Khal Drainage Scheme 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447 30,44,447 50,11,41,282  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore 1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore 7,39,99,028  Ghea-Runti Basin Drainage Scheme in the Dist. Hooghly 36,17,107  Tamluk Master Plan in the Dist. Midnapore 36,17,107  Tamluk Master Plan in the Dist.	4		3.00		4		
C. Capital Accounts of Economic services  (d) Capital Account of Irrigation and Flood Control  4711 Capital Outlay on Flood Control Projects  Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.	1	Rs	Rs		-	_	
(d) Capital Account of Irrigation and Flood Control  4711 Capital Outlay on Flood Control Projects  Jamuna Basin Drainage Scheme in Nadia and 24 Fgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.		-	1. 100			112	
(d) Capital Account of Irrigation and Flood Control  4711 Capital Outlay on Flood Control Projects  Jamuna Basin Drainage Scheme in Nadia and 24 Fgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.							
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly 36,17,107  Tamluk Master Plan in the Dist.	C.	Capital Accounts of Ec	onomic services	J.			mileye
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly 36,17,107  Tamluk Master Plan in the Dist.	(d)	Capital Account of Irr	rigation and Flo	od Contr	ol		
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.  23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  1,55,29,078  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  36,17,107  Tamluk Master Plan in the Dist.							11
23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore 1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore 36,17,107  Tamluk Master Plan in the Dist.	4711	Capital Outlay on Floo	d Control Proje	cts •		10 mm 10	
23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore 1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore 36,17,107  Tamluk Master Plan in the Dist.						*	
23,76,041  Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore 1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore 36,17,107  Tamluk Master Plan in the Dist.		Tamuna Bagin Dyainaga	Cahomo in Nadia			1	
Balarampur Khal Drainage Scheme, 24 Pgs.  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Midnapore  36,17,107  Tamluk Master Plan in the Dist.			Scheme in Nadia				2 65 66 170
Balarampur Khal Drainage Scheme, 24 Pqs.  1,55,29,078  Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.			23.76.041			23,76,041	8,65,66,179
Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  36,17,107  Tamluk Master Plan in the Dist.  Midnapore  1,55,29,078  5,49,452  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  1,52,14,397  1,52,14,397  1,52,14,397  4,01,81,060  7,39,99,028		Balarampur Khal Draina	19	ns		1	Sulphin .
Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.  Midnapore  5,49,452  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,17,995  6,80,		Bararanpar mar praria	go Dollomo, 21 1	40.	_		1,55,29,078
including Nonagong Basin area-Phase, Dist. 24 Pgs.  5,49,452  Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447		Haroa Kultigang Basin	Drainage Scheme			- 17.4	
Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,1,81,060 1,27,44,930 4,01,81,060 1,27,44,930 4,01,81,060 1,27,44,930 4,01,81,060 1,264,147 Contai Basin Drainage Scheme (Purana House) 12,64,147 Contai Basin Drainage Scheme Phase-II, Dist. Midnapore 1,43,05,567 Resuscitation of river Keleghye, Dist. Midnapore 7,39,99,028 Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly 36,17,107 Tamluk Master Plan in the Dist. Midnapore		including Nonagong Bas			-	5 40 452	6.80,17,995
Construction of additional Pump House at Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area 30,44,447 30,44,447 30,44,447 30,44,447 50,11,41,282  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930 Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147 Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly 36,17,107  Tamluk Master Plan in the Dist.		Dist. 24 Pgs.	·			5,49,432	
Uttarbhag, Dist. 24 Pgs.  (a) Improvement of Lower Damodar Area  30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,44,447 30,11,41,282  (b) Revised Lower Damodar Scheme in Hooghly and Howrah 1,27,44,930 Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah 12,64,147 Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly 36,17,107 Tamluk Master Plan in the Dist.			A.		-	The state of the s	
(a) Improvement of Lower Damodar Area  30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist: Hooghly  36,17,107  Tamluk Master Flan in the Dist.				at		1.5-301.021	
30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.  30,44,447  50,11,41,282  4,01,81,060  1,27,44,930  4,01,81,060  1,264,147  3,01,69,941  12,64,147  7,39,99,028		occarbilag, bisc. 24 Fg	э.				1,52,14,397
30,44,447  (b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Chea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.  30,44,447  50,11,41,282  4,01,81,060  1,27,44,930  4,01,81,060  1,264,147  3,01,69,941  12,64,147  7,39,99,028		( ) =	D 3		4		randor" "
(b) Revised Lower Damodar Scheme in Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist: Hooghly  36,17,107  Tamluk Master Plan in the Dist.  Midnapore		(a) Improvement of Low				22 44 447	50 11 41 282
Hooghly and Howrah  1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.  Midnapore		(h) Desired Larry Dome				30,44,447	30/11/11/202
1,27,44,930  Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.			dar scheme in			44 020	1 01 81 060
Kendu Basin Drainage Scheme (Purana Khal) - PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.  Midnapore		25 NT	1.27.44.930	19	45	1,27,44,930	4,01,81,000
Khal)- PhI in the Distric of Howrah  12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist. Midnapore		Kendu Basin Drainage S			12 -		
12,64,147  Contai Basin Drainage Scheme Phase-II, Dist. Midnapore  1,43,05,567  Resuscitation of river Keleghye, Dist. Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist. Midnapore						12.64,147	3,01,69,941
Dist. Midnapore  Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist. Midnapore			12,64,147				
Resuscitation of river Keleghye, Dist. Midnapore  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  Tamluk Master Plan in the Dist.  Midnapore  7,39,99,028  36,17,107  Tamluk Master Plan in the Dist.			Scheme Phase-II	,		Ma man Car	
Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.		Dist. Midnapore				Bellogite a set	1,43,05,567
Midnapore  7,39,99,028  Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.	7						
Ghea-Kunti Basin Drainage Scheme in the Dist: Hooghly  Tamluk Master Plan in the Dist.			Keleghye, Dist		CARL Y	Antagon has been	
Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.		Midnapore		11			7,39,99,028
Dist. Hooghly  36,17,107  Tamluk Master Plan in the Dist.		Choa-Kunti Bagin Drair	page Scheme in t	he	100	April 1	
Tamluk Master Plan in the Dist.			iage beneme in c			36.17 107	40 50 11 505
Tamluk Master Plan in the Dist.		*	36,17,107		#	-0/2//10/	40,09,11,595
Midnapore		Tamluk Master Plan in	the Dist.	-			
				1	for a	2,61,088	8,95,56,075

			Expat.Dur	ing the rear 200	12-2003	8)	
Nar	ne of expendit	ture		Central Plan/ Centrally Sponsored Plan			Expenditure to end of
1000	22	Non-Plan	State Plan	Sponsored rrain		Total	2002-2003
1		2 Rs	3 Rs	4 Rs		5 Rs	6 Rs
	360						
C.			omic services				
(d)	Capital Acco	ount of Irrig	gation and Flo	ood Control			
4711	Capital Outl	ay on Flood	Control Proje	cts			
*	Kharia Buxi Panskura, De	Basin Draina bra and Khar	ge Scheme in : agpur	PS.	2.	28,318	3,70,04,775
			2,28,318		٥,	20,020	14 10 10 10 10 10
	Moyna Basin Moyna, Dist.		eme in PS.		9,	78,618	2,75,71,851
		150	9,78,618				
			Guria Basin i and Krishnag			wi	1,66,03,726
		•		~			
		of drainage	Drainage for congestion of apore		*		3,02,16,520
	a-ba unde	er NABARD-RII	OF TIT-Lump				
	Provisions	EL NABARD-RII	or-iii-bamp				1,29,07,798
				40			1,23,07,730
		on of Kalaich neme, Midnapo					1,26,30,682
			annels includi ry and equipme		72	,69,234	1,21,95,914
	, , , , , , , , , , , , , , , , , , ,	ses Cabones	72,69,234 for relieving		*		
			Ghatal Areas				1,88,03,685
				Al.			1,00,03,003
		undarpur Bee	l Drainage	83			
44	Scheme, Dis	t. Burdwan	ž [*]			1 %	1,94,49,919
	- 4		-l- : D- :				
		paleswari-Ba heme Midnapu				No.	1,29,27,964
			DIDE				4
9	(d) Scheme	under NABARI			1.0	00 7/1	1,73,43,213
	Carathhali	Khal key Ch	19,99,741 annel of Beel	**	19	,99,741	1,73,43,213
-	Dalackilati	THEY KEY CITE	anner or beer			21	

Expdt.During	the	Year	2002-2003
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		5 31.	Expat.Dur	ing the rea	1 2002-2003		
	Nan	ne of expenditure		Central Pl Centrally Sponsored			Expenditure to end of
		Non-Plan 2				Total	2002-2003
	1	Rs Rs	3 Rs	4 Rs		5 Rs	6 Rs
	C.	Capital Accounts of E	conomic services	1			
	(d)	Capital Account of Ir	rigation and Flo	ood Control			· 19*
		~			-		
	4711	Capital Outlay on Floo	od Control Proje	cts			
		Balli Drainage scheme			4		
							2,25,60,818
		Improvement of Kaliagh 41.50 Km. to 59.00 Km. of Kaliaghye-Kapaleswa	(Stage K of Ph		*	-	1,95,25,106
		Drainage scheme. (RIDE	?)				
					4.0		
		Scheme sanction under	V				a n 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		C	20,00,000		20,0	00,000	5,03,30,624
		Sonarpur - Arapanch Ba Scheme	isin Drainage		with MA		1,68,21,303
		Bagjola - Ghuni - Jati	ragachi Drainage				
		Scheme			11 In		1,07,18,346
							Total
		Sealdagong Basin Drain	nage Scheme				
		2 -1	7				1,86,64,429
		Departmental Execution Scheme financed by HUI	_		17 May 833		37010
		er .	26,06,69,387		26,06,6		61,84,26,390
	1.03	Civil Works		*	dormary.	hrineraki) - 3	
	103 Total	CIVII WOLKS	34,75,05,009	52,21	5 24 75 5	7 224 4	,08,67,06,691
		Orainage		32,21	34,73,3	1,224 4	,00,07,00,051
	0,0	Diamage	34,75,05,009	52,215	5 34 75 5	7 224 4	,08,67,06,691
	Total:				34,73,3	1,224 4	,08,07,00,091
65	4711 C	apital Outlay on Flood					name a
	Total:	1	78,42,97,352	57,28	6 78,43,5	4,638 10	,56,35,28,075
	Total		1,64,25,88,440	1,00,08,019	1,64,83,2	9,967 31	,97,03,96,548
	(e)	Capital Account of Er	nergy				A DOOR OF THE PARTY OF THE PART
	4001	Capital Outlay on Pow	er Projects				
	4801 02	Thermal Power Generat		1. 4			
	02	THE TOWER GOILER					

	Name of expenditure	Expdt.Dur	ing the	Year 20	02-2003		
	name of expenditure	e s ^{tar} of the property of the	Central	l Plan/			
to bye		The Total Popul	Centra]				Expenditure to end of
1 mm - 12		State Plan	Sponsor	red Plan	ì	2	
	Non-Pi	Laii		-		Total	2002-2003
1	2 Rs	3		4		5	6
37	KS	Rs		Rs		Rs	Rs
C.	Capital Accounts of	Economic services	Booter one i		3 3		
(e)	Capital Account of	Energy				*	. 42 *
(0)		10 POT 1990 P. 1000					
	Capital Outlay on P	area Projects	4.5				
4801							* 5-27
190	Investments in Publ:	ic Sector and Other	r				
	Undertakings	•				or No. 18	+10 DD
	Durgapur Project Lto	1.					# N.O. T
					12	1	,05,00,00,000
	WEST BENGAL STATE EI	ECTRICITY BOARD				1-2-2	
		5 per 2	. 4	. 1	, £,	6	,71,71,18,842
	Assistance to West B	Bengal Power				\$1.54	
216 mile	Development Corporat	Secretary and the secretary of the secretary of the secretary and the secretary of the secr		-	11 01	00 000 17	,62,63,64,938
		1,41,84,00,000	1	,	.,41,04,	00,000 17	,02,03,04,938
							**
190	Investments in Publi Undertakings	c Sector and Other			30		1000
Total	Undercakings		ř	1	,41,84,	00,000 25	,39,34,83,780
		1,41,84,00,000					
02	Thermal Power Generat:	ion					
		1,41,84,00,000		1	,41,84,0	0,000 25,	39,34,83,780
Total:	Transmission and Di	stribution					
	Other Expenditure	SCI IDUCION					
800	North Calcutta Rural	l Electrifiction					
	North Calcutta Rura.	r Frectification	1.5			- 40 m	4 40 40 100
		, r					1,10,08,696
800	Other Expenditure						n. *
Total	1						1,10,08,696
						4 = 1	- 1 5 M
05	Transmission and Dist	ribution	35, 3				~
Total:	W.		Air.				1,10,08,696
06	Rural Electrificati	on				7	
800	Other Expenditure	The second			e 1	41.20	Tay.
	Other Schemes each			E 4	7 1 2		
12.14	or less	. V					15,00,000
						1-	
	Setting up of West	Bengal Rural Energ	У			. 1	11 7 7 7 7 7
p*	Development Corpora	AND AND A SECOND CONTRACTOR OF THE PROPERTY OF				3	10,00,00,000
Sales All	1000				911 T IS (8)		20,00,00,000
1						72	W
800	Other Expenditure					1	, n

Mam	o of ormandity	iro	Expdt.Dur	ing the Ye	ar 2002	-2003	
Nam	e of expenditu	ure		Central P		. *7	Expenditure to end of
		Non-Plan	State Plan	Sponsored	Plan	Total	2002-2003
1		2 Rs	3	4		5	6
		7,5	Rs	Rs		Rs	Rs
С.	Capital Accou	nts of Econor	mic services	i.			
(e)	Capital Accou						
, - ,				**			/
4801	Capital Outla	y on Power Pr	cojects				
Total						,	10,15,00,000
	ıral Electrifi	cation			1	47	
0.0	itai diccerii	cucion					10 15 00 00
Total:	General						10,15,00,000
800	Other Expendi	ture	Table 1				
000	Other Schemes		Rs. 1 crore			· 1	
	or less					all a statute	18,04,579
9 6 6			*		87-	The second of	10,04,575
800	Other Expendit	ure	J.				1
Total		- A.	V				18,04,579
	eneral				-		10,04,575
80 Ge	enerar		*				18,04,579
		Davies Breef					20,02,375
	pital Outlay o						
Total:	-	1,41	,84,00,000		1,41	1,84,00,000 25	,50,77,97,055
Total		9	,84,00,000		1,41	1,84,00,000 25	50,77,97,055
(f)	Capital Accou	unt of Indust	ry and Miner	als	10		
		7757002.13	1			E Carlotte and all	10
4851	Capital Outla Industries	y on Village	and Small			Cathana Massac	hak-
F1 &					a of the same of t	THE COURSE OF THE PARTY	
101	Industrial Es Other Schemes		Rs. 1 crore		LT F	1 45 (10.4)	
10	or less						63,754
					SIGN TO THE	Dela Passian Co	
	Extension and					and discouraged live i	200
	six Departmen	tal Industria	II Estate	A STATE OF		The sales have	3,02,35,515
2.0	· ·		W.	The History			
101	Industrial Est	tates	w. A.	- 4			
Total	2 700			- #		A CONTRACTOR	3,02,99,269
102	Small Scale I	industries		7 4			
	Other Schemes		Rs. 1 crore	1 1		S. S. Livelage St.	P. IS

	Name of samenditures		Expdt.Dur	ing the	Year 200	2-2003	
20 Az	Name of expenditure		- 10-	Central Central	.ly		Expenditure to end of
desertes	Non	-Plan S	tate Plan	Sponsor	ed Plan	Tota	1 2002-2003
	2		3 Rs		4 Rs	5 Rs	6 Rs
C.	Capital Accounts	of Economic	c services				
(f)	Capital Account o						
4851	Capital Outlay on Industries	Village ar	nd Small			(4)	
	or less						
							3,31,18,053
	Cutlery Technical	Classes, P	urulia			e G	2,54,24,295
	Construction of O	ffice Build	lings at				
	Districts		* 15°				2,83,29,868
3	West Bengal Small	Industries	Corporati	on		80	
	Ltd.	induberron	V				3,65,24,000
					T.		-17 - 18 - 1903
	West Bengal State Development Corpo		dustries	1		5,00,000	1,01,77,961
	*	. !	5,00,000				
	Financial Assista Development Corpo						1,66,30,000
	The state of the s	. / .					
102	Small Scale Indust	ries					i i
Total		1)	5,001,000	*		5,00,000	15,02,04,177
103	Handloom Industri Other Schemes eac		Rs. 1 crore	•	20		- V
	or less						62,89,873
	West Daynel Hondl	sam and Dar	towloom	Av. "			27%
	West Bengal Handl DevelopmentCorpor		verroom	20		1,50,00,000	15,53,13,489
		1,5	0,00,000			1,50,00,000	, 13,33,13,409
	Investment in Wes			1			
	Powerloom Develop	ment Corpor	ration			•	1,62,00,000
			20			4	
/ 103						THE TOTAL PROPERTY SERVICES	e Sango pages venes estillant
Total			0,00,000			1,50,00,000	17,78,03,362
104	Handicraft Indust	ries		165			# # P

			7.1	Expdt.Dur	ing the	Year 200	2-2003		
		Nam	ne of expenditure  Non-Plan	State Plan	Central Central Sponson		Total	Expenditure to end of 2002-2003	
	-	1	2 Rs	3		4	5	6	
			KS	Rs		Rs	Rs	Rs	
			-	100					
	C.		Capital Accounts of Ec		17				
	(f)		Capital Account of Ind	ustry and Miner	als				
								Ý.	
	4851		Capital Outlay on Villa Industries	age and Small					
				-ing Dg 1 gwyw			,		
			Other Schemes each cost or less	cing ks. I crore	е	1	120	22 70 272	
			01 1633					33,70,372	
			West Bengal Handicrafts	Pavelopment			Jing one part " gen	n Egilan	ě
			Corporation	s Development		7.75		6,47,50,000	
				95,00,000			95,00,000	6,47,50,000	
						S			
	104		Handicraft Industries			-		6	
	Total	.0		95,00,000			95,00,000	6,81,20,372	
	105		Khadi and Village Indu	stries "					
			Other Schemes each cos	ting Rs. 1 cror	е				
			or less					31,77,008	
							(A)		
	105		Khadi and Village Indus	stries					
	Total							31,77,008	
	106		Coir Industries				A.		
	100		Other Schemes each cos	ting Rs. 1 cror	e				
			or less			Jan 8	Anna laserit	14,318	
	,					10	is .		
			Coir Industries				e man s market		
	106		Coir industries	1 1			nes Table 19 -	14,318	
	Tota!	1	7. H					14,510	
	107		Sericulture Industries Other Schemes each cos		~e			-va-1	
j	1		or less	cing Rs. I croi			THE RESERVE	4,24,58,760	
				70				2/24/00/	
			Project for Reorganisa	ation and	The state of the s			-	
			Modernisation of Serio	culture		Allo the sa	nestra de	1,81,97,375	
								4	
	10	7	Sericulture Industries	N N	127	II.			
					14	-		6,06,56,135	
	Tota		Composite Village and	Small Industrie	es			-	
	109		Co-operatives		1 /		The second of the second		
		147							

Name of expenditure

14	ane of expenditure		Ct1 P1/		
10 11,00			Central Plan/ Centrally		Expenditure to end of
	Non-	Plan State Plan	Sponsored Plan	Total	2002-2003
1	2	3	4	VIII.65-46VALTA	
	Rs	Rs	Rs	5 Rs	6 Rs
	•			115	Ka
.C.	Capital Assessed	<b>5</b>			
		f Economic services			
(f)	Capital Account of	Industry and Miner	als		
4851	Capital Outlay on	Village and Small			
	Industries				
	Other Schemes each or less	costing Rs. 1 crore			
	or ress			19,500	3,87,28,882
		19,500			
	Equity Participation Spinning Mills (CS)	on in Co-operative			
	1,98,80,00	0		1,98,80,000	15,12,24,500
	State Participation	in Share Capital o	f	×	
-	Co-operative Spinni	ng Mills at Serampu	r	92,00,000	3,92,87,000
		92,00,000			
	Equity Participation Mills(1)Kangshabati	n for New Spining		(W)	
	Cooperative Spining	Mills		60,00,000	3,92,15,000
	* **	60,00,000			
30.7	Share Capital in th	e West Bengal State			
	Handloom Weavers Co	-operative Society		2,25,00,000	18,60,00,000
	Ltd.	*		2,23,00,000	18,60,00,000
		2,25,00,000			
	West Bengal State H operatives	andicraft Co-		71 192	
	// .	"		12,00,000	1,42,87,025
	Share Participation	12,00,000			
	Resham Silpi Samaba	ya Mahasangha			-
		2,50,000		2,50,000	1,41,50,000
The state of	Kalyani Spinning Mi		Δ:		
(0)		40,00,000		40,00,000	5,48,44,000
	West-Dinajpur Spinn	7		40,00,000	5,46,44,000
	1	48,00,000		48,00,000	2 00 00 000
	Mayurakshi Cotton M			48,00,000	2,09,00,000
	7	30,00,000		1	
5	Investment in West			30,00,000	1,22,55,000
	Industries Corporat	ion Ltd.			w l
1 2 3	N.				9,43,11,931
	Investment in West	Bengal Leather	75	4	
			x i 352 - 764 2 jii * 1	822	

Nam	e of expenditur	e	Input.	Centra	l Plan/ lly red Plan		Expenditure to end of
	1	Non-Plan	State Pl	an	red Flan	Total	2002-2003
1	- 3	2 Rs	3 Rs		4 Rs	5 Rs	6 Rs
C.	Capital Accoun	ts of Ecor	nomic servi	ces 🗼 -	- a.		100
(f)	Capital Accoun	(*)		0.770.000			= 7
4851	Capital Outlay Industries	on Villag	ge and Smal	1			
	Industries Deve	elopment C	orporation	2-2 × × •	Daniel J	al a define a	era (* 1700) State
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	100				_	164 537	1,72,95,620
	Investment in N Powerloom Deve	West Benga lopment Co	l Handloom rporation	and	si · · · · · · · ·		6,94,50,840
	Share Capital	Aggistance	for Prima	CV	~ _ /-		
	Society	M2212 CQTÍC G	: IOI IIIMA			Taglistus a	
22 - 9 9			X //				1,61,39,733
	Setting up of Bengal	Spinning N	Mills in No	rth			2,12,50,000
			*		- 4		· ·
	Investment in	New Spinni	ng Mills				
				1 1	Takene gar	A DOMESTIC	6,59,65,000
109	Composite Villa Co-operatives	age and Sm	all Industr	ies			ig lysett-
Total		80,000	5,09,69,500	)		7,08,49,500	85,53,04,551
191	Investment in Other Schemes	Cooperati		roro	(2	42.	Sastes
	or less	each cost.	ing Rs. I C	1016	- , -		8,280
							0,200
1 1 2	INDUSTRIAL COC	PERATIVES				861	
- )					. B T T T T T T T.	eganasia ans	12,81,62,723
191	Investment in	Cooperativ	es	tople, 0 , 6			
Total				_ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		the state of the	12,81,71,003
796	Tribal Areas S Other Schemes		ing Rs. 1 c	rore		± .	
	or less	,	· *	- F			1,39,032
		T.		,	S Handel 18	4 3	
796	Tribal Areas S	ub-Plan		-	1		
Total	1				1		1,39,032
C	apital Outlay o	n Village	and Small	19 1 9	Z LBOLT I	出資 上書 200mg 100	

Name	of	expenditure
------	----	-------------

	124.2			Central Plan/ Centrally Sponsored Plan	-	Expenditure to end of
		Non-Plan	State Plan	Sponsored ridi	Total	2002-2003
1		2 Rs	3	4	. 5	6
		RD	Rs	Rs	Rs	Rs
	12.					
C.	Capital Accou	nts of Eco	nomic services			
(f)	Capital Accou	int of Indu	stry and Miner	als		
						y ^e
4851	Capital Outla Industries	y on Villag	ge and Small			
00	1,98	3,80,000	7,59,69,500		9,58,49,500	1,47,38,89,227
Total:	. 1					
4851 Ca	pital Outlay o	on Village	and Small		44	
In Total:	dustries				0 58 40 500	1,47,38,89,227
IULAI.	1,98	3,80,000	7,59,69,500		9,58,49,500	1,47,38,69,227
4853		A. 100	errous Mining a	and		
	Mettalurgical					
01	Mineral Explo		Development			
800	Other Expendi		ing Rs. 1 crore	Š		
	or less	each costs	ing NS. I Clore		χ.	00.600
				1		90,690
800	Other Expendit	ture				
Total	other Emperior					90,690
		*	_			90,690
01 M	ineral Explora	ation and De	evelopment			
Total:	2000				2,4	90,690
			ous Mining and	* 11		
Total:	ettalurgical In	ndustries				90,690
	```	1				
			lizer Industrie			<i>t</i>
190	Investments in Undertakings	in Public S	ector and Other	F		
		s each cost	ing Rs. 1 crore	è		
142	or less		786		N 2	22,63,512
					. 77	STATEMENT STATEMENT CONTROL
190	Investments i	n Public Se	ector and Other			
Total	Undertakings		~		N.	22,63,512
THE STATE OF			,			2001 001 0 mm
× 00	1					
Total:	160					22,63,512
	~				2	-

	5 3:5-		Expat.Dur	ing the	Year 2	002-200	J 3		
Nai	me of expenditu	re		Centra Centra Sponso	lly				diture end of
		Non-Plan	State Plan	Dpombo.		Destrai	Total	2002	2-2003
1		2 Rs	3 Rs		4 Rs		5 Rs	6 R	
		*	on.						
C.	Capital Accour	nts of Econo	omic services						
(f)	Capital Accoun	nt of Indus	try and Miner	als					
									j.
4855	Capital Outlay			es		. 75			
4855 Ca	pital Outlay or	n Fertilizer	Industries					22,6	53,512
Total:					1				
4856	Capital Outlay Industries	y on Petro-(	Chemical	96		i s			-
190	Investment in Undertakings	Public Sect	or and Other				-		
	Other Schemes	each costin	g Rs. 1 crore	9	·			- 4	
	or less	**			-			64,	36,000
	G	, Data - Class	, :	Liberger H					
	Setting up of at Haldia	a Petro Che	emical Complex	X					
		X X	55,000		- *		55,000	5,83,65,3	12,215
ton traves	Investment in	Public Sect			-				
190	Undertakings	rubile beeck	or and other						
Total			55,000		-		55,000	5,84,29,4	8,215
200	Other Investme	ents -				a family			
	Other Schemes	each costin	ng Rs. 1 crore	е					
	or less							5,	00,000
					1		iv .		
200	Other Investme	nts -			1,11	SUE ILE		No.	2
Total			1. In the second					5,0	000,000
00			55,000				-		
Total:				7			55,000	5,84,34,4	8,215
	apital Outlay o	n Petro-Che	mical					F11 11 V	
	ndustries				Y.		FF 000	E 94 24 4	0 015
TOTAL:			55,000	-			55,000	5,84,34,4	0,215
4857	Capital Outla Pharmaceutica			*				20.00	
02	Drugs and Pha	rmaceutical	Industries	. //					
190	Investments i	n Public Sec	ctor and Othe	r				mild .	
	Undertakings Other Schemes or less	each costin	ng Rs. 1 cror	e / /					
	contract vertication (B)		8						

	Name of expe	enditur	9		Expat.Dui				2003	
articles.	Unweged.	42	e Mi			Cent	ral Plan rally sored Pla			Expenditure to end of
30102-	must be	N	on-Plan	S	tate Plan	Spon	sored in	an	Total	2002-2003
in in			2 Rs	,	3 Rs	e E	4 Rs	*	5 Rs	6 Rs
		41								
C.	Capital A	Account	s of Eco	nomic	services					
(f)	Capital .	Account	of Ind	ıstry	and Miner	als				
4857	Capital (				and					
										24 05 000
100	West Beng	al Phar	maceuti	cal &					37	34,85,000
	The state of the s			nt Co	rporation				75,00,000	7,47,03,000
	Turfurd'au	T T		75	,00,000					
Lui	Infusion	India I	ita.,	2.7	00 000				22 00 000	2 42 50 000
					,00,000				33,00,000	3,43,50,000
190	Investment Undertakin		ublic Se	ector	and Other	~			50	
Total	onder cakin	igs		1 00				1	,08,00,000	11,25,38,000
		,			,00,000				N.	
02	Drugs and H	harmace	eutical				1			
Total:	chair or-			1,08	,00,000			1,	08,00,000	11,25,38,000
	Capital Outl Pharmaceutio			s and						
Total:	Def.			1,08	,00,000			1,	,08,00,000	11,25,38,000
4858	Capital (		on Eng	ineer						
01	Electrica	al Engi	neering	Indus	stries ,-					
190	Undertaki	ngs -	j.		and Other			190		ì
	or less	iemes ea	ch cost	ing R	s. 1 crore	9				40,00,000
-		ili.					· AV			
190	Investmen Undertaki		ublic Se	ector	and Other					1
Total	onder cake	1195		7	A-1				1 1	40,00,000
01	Electrical	Engine	ering Ir	dustr	ies -				()	4.00
Total:										40,00,000
02					Industries	-				
1,96	Undertak.	ic in Pi ings -	iblic Se	ctor	and Other					1
	(8)	CONCERNIE CONTRACTOR								

				Expdt.Di	uring t	ne Year	2002-200	J 3		
	Name of expen	diture			Cent	ral Plan		The state of the s	Expenditure to end of	
		1000	St	cate Plan	Spon	sored P	lan	Total	2002-2003	
		Non-Pla	n o			4				
	1	2 Rs		3 Rs		Rs Rs		5	6	
		105		KS		TLD		Rs	Rs	
									8	
C.	Capital Ad	ccounts of I	Economic	service	es	a commercial	100	RUDA JES	they are	
(f)	Capital A	ccount of I	ndustry	and Min	erals			THE PERSON		
			200			San Carrie				
4858			Engineer	ing		Marie St. Association Sept.				1
	Industries			CVII 3		1 10				
	Other Sche	mes each co	sting R	s. 1 cro	re		17			
	or less						100		62,200	
							and the same		a tradition	
	Participat	ion in Nati	onal Ir	on and S	Steel	THE PERSON	P. Hall Land	( Contract		
	Co. Ltd.								11,50,00,000	
		in Vi		12.7				John Marie	A THE MANY	
	F	in Public	Sector a	and Other	r					
190	Undertakin	IN PUDITE .	,				10-41		11,50,62,200	
Total	L	g 5 /	1	- 7				or in a maneral	11,50,62,200	
				. (1)					and but a	
02	Other Indust	crial Machin	ery Ind	lustries	ाता ।				LA JOH	
Total							200		11,50,62,200	
03	Transport	Eguipment	Industri	les -		1764 (	April 1			0
190	Investment	s in Public	sector	and Oth	ner				Bri	1
190	Undertakir	nas -							A .	
	Other Sche	emes each co	sting R	s. 1 cro	ore					
	or less							armento fin	75,00,001	
									10000	
	+	s in Public	Sector	and Oth	er					
190	Undertakin	as -	DCC-C-				115	100	75,00,001	
Tota	1	<b>J</b> -					150		75,00,001	
90				111	1 11 15		A Court		MANAGER AND STREET	
03	Transport E	guipment Ind	dustries	; -				The second	TE DO JOSE	
Tota:	1:								75,00,001	
6.0	Others					· North				
190	Investment	ts in Public	Sector	and Oth	ner					
	Undertakii	nas								
	Other Sch	emes each co	sting R	(S. I CIC	المالية المالية	34				
	or less					2			6,21,09,220	-
	4	5.40							In the	
	Revival o	f closed and	d Sick U	Jnits'						
		100							8,22,28,570	
	Acquisitio	on of Under	takings	of						
	Britannia	Eng. Co. Li	cd			1				

Nar	me of expenditu	ce .	Liput.bul	ing one rour	*	
er Ville	The same			Central Plan/		Expenditure
		Y		Centrally Sponsored Plan		to end of
Ediagna Co	Landy -	Non-Plan	State Plan	sponsored Fran	Total	2002-2003
1		2	3	4	5 -	6
KU -		Rs	Rs	Rs	Rs	Rs
		•			****	E 15.000
C.	Capital Accoun	ts of Econ	omic services	8 -		
(f)	Capital Accour					
(1)	capital Accoun	ic of indus	scry and miner	ais		
	Caribal Outland	_ :				
4858	Capital Outlay Industries	on Engi	neering			
	Induber rep					
						2,24,32,868
	Acquisition of					
- 1	Engel India Mac Compensation	chine Tool	s Ltd	ar nek repetit		1,69,75,808
	Compensacion	2				
	Electro Medica	l & Allied	Industries	×		
-			- ,			9,53,00,000
190	Investments in	Public Sec	ctor and Othe	r		
Total	Undertakings			5	Ψ.	27,90,46,466
IOCAL						27,90,46,466
800	Other Expendit	ure	1			
	Electro Medica	l and Alli	led Industries	3		
	Ltd.				-	2,00,00,000
		(40)	. \			
800	Other Expendit	ure	***			
	anponar o					
Total			1	1		2,00,00,000
60	Others	•	j"			ii.
Total:		gi.		W. 1	* *	29,90,46,466
4858 C	Capital Outlay o	n Engine	ering			
	Industries	£2		N.		
Total:						42,56,08,667
4859	Capital Outla	v on Telec	communication	and		
	Electronic Ir	dustries	Johanna La Ca			¥ 3"
02	Electromics			I. a		
190	Investments i	n Public S	Sector and Oth	er		· t
14000 I	Undertakings		etv	120		
	W. B. Electro	nics Indus	stry Developme	ent		
	Corporation I	Ltd.			6,00,00,000	1,36,00,95,000
	-4	Ar -	6,00,00,000		76 S Ti	
190	Investments i	n Public s	ector and Oth	er		
100			CCCOL MIN OCH			

			Expdt.Dur	ing the Year 200	2-2003	
	Name of expenditu	re		Central Plan/ Centrally		Expenditure to end of
		Non-Plan	State Plan	Sponsored Plan	mot al	
		2	3 **	4	Total	Carla Car
	1	Rs	Rs	Rs	5 Rs	6 Rs
					105	I/CS
C.	Capital Accour	nts of Econo	omic services	<u>,                                    </u>		
(f)	Capital Accoun	nt of Indus	try and Miner	als		
4859	Capital Outlay Electronic Ind		mmunication a	nd		
Total	Undertakings				6.00.00.000	1,36,00,95,000
1000			6,00,00,000		f	
	-3		0,00,00,000	in was not the	Garage and San	
02	Electronics					
Total	· · · · · · · · · · · · · · · · · · ·		6,00,00,000		6,00,00,000	1,36,00,95,000
4859			nication and		and the	
Total	Electronic Indust:	cries	18		6.00-00.000	1,36,00,95,000
			6,00,00,000	<i>th</i>	.1.1	2,00,00,00,00
4860	Capital Outlay	on Consum	er Industries	P.		
01	Textiles		1		2,00	
190	Investments in Undertakings	Public Sec	ctor and Other	č p žina		
	Other Schemes	each costir	ng Rs. 1 crore	9		
	or less				Digital to the	51,79,567
	West Dinajpur	Spining Mil	lls			NAME OF BRIDE
	<u>.</u>	- 1				7,55,73,560
	West Bengal St		extiles		7.	W. C.
	Corporation Lt	id.			1	2,65,50,000
1	90			4 4		Carpeller - 12
1	Kalyani Spinir	ng Mills Lto	i.	-7	4	3,28,21,000
						5,20,21,000
	Mayurakshi Cot	ton Mills	(Investment)	, and 11		3,56,08,791
						3,30,08,791
	National Text	ile Corpora	tion (WBABO)		and the second	2 46 00 000
78°	3			,		2,46,00,000
19	O Investments in	Public Sec	tor and Other	· ·		
Tota	Undertakings		χ	7		20,03,32,918
1004	*	**	-	AND REPORTED TO	#	
01	Textiles				/	
						20,03,32,918
Tota	1.		4.			

	Name of ex	penditure	Expat.Dur	ing the Year 20	02-2003	
i a digg	Traine of the	penditure		Central Plan/ Centrally		Expenditure to end of
-500		Non-Plan	State Plan	Sponsored Plan	ı Total	2002-2003
	1	Rs	3 Rs	4 Rs	5 Rs	6 Rs
C.	Capital	Accounts of Ec	onomic services			
(f)			ustry and Miner	als		
4860	Capital	Outlay on Cons	umer Industries	*		e I
02		nd Pharmaceutic				
190		n Public Sector				
	West Ber	ngal Pharmaceuti	ical and Phyto-			
	Chemical	Development Co	orporation			6,29,23,000
		2* 				
190	Invest in	n Public Sector	and Other			
Total	Industri	-				6,29,23,000
*1						- 8
02	Drugs and	Pharmaceuticals	3	*		
Total:				2.	T)	6,29,23,000
03 800	Leather					
800		penditure up of Leather (	- Tomples			
	beccing	up of Leather (	2,15,17,518		2 15 17 510	10 22 80 E43
			2,13,17,510		2,15,17,518	12,33,82,543
800		penditure				
Total-		W	2,15,17,518		2,15,17,518	12,33,82,543
03	Leather					
Total:			2,15,17,518	1	2,15,17,518	12,33,82,543
04	Sugar	1,	111			4
190	Underta]	kings	Sector and Other		*	
_	or less	chemes each cost	ting Rs. 1 crore	)	1	
		<i>#</i>				9,45,53,700
	W. B. St	ugar Industries	Development	4		1 -
	Corpora	tion Ltd.			1,00,00,000	6,25,00,000
		f 5.	1,00,00,000			P.
190	Investme	ents in Public S	Sector and Other			6
Total	Undertak	ings			1,00,00,000	15,70,53,700
			1,00,00,000			E
04	Sugar .	4				

27-	5	Expdt.Dur	ing the Year 200	2-2003	
Nar	me of expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
		- 1			
C.	Capital Accounts of Eco	onomic services	of .		
(f)	Capital Account of Indu		1		
,		•	1.0		
4860	Capital Outlay on Consu	mer Industries	-		700
Total:		1,00,00,000		1,00,00,000	15,70,53,700
60	Others	1		, ,	
190	Investment in Public Se Undertakings	ector and Other		-	
	Other Schemes each cost	ing Rs. 1 crore	е		
	or less		a a		98,26,000
		·		~ .	Ties
	Saraswati Press Ltd.			-	1 10 00 000
	77-111 ml 1 m		d.		4,10,00,000
	Kolaghat Thermal Power	Fly Ash Project	t "		2,58,50,937
	Durgapur Project Ltd. (	(Investment)			
	Dargapar Froject Dea.	inveschienc,	*	=	42,98,73,000
	Bakreswar Thermal Power	Project	2		
	(Investment)				2,20,57,000
					Law Park Control
190	Investment in Public Se	ctor and Other			
Total	Undertakings				52,86,06,937
206	Distillaries			1	Mary and Library
200	Other Schemes each cost	ing Rs. 1 cror	e		
1	or less		-		91,62,000
				The remedial of	
206	Distillaries		**		01 60
Total					91,62,000
218	Salt	lin Dr. 1 gray	- " " "	24 1/2 1/2 1/2	
×	Other Schemes each cost or less	ting Rs. I Cror	e		5,12,250
			7	2 *	
218	Salt		- 100	4	
Total	onari i I *				5,12,250
600	Others			į.	

N	ame of expenditure	Expat.Dur	ing the Year 200	12-2003	
N.	ame or expenditure		Central Plan/ Centrally		Expenditure to end of
	Non-Plan	State Plan	Sponsored Plan	Total	
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
	4:	(8)			
C.	Capital Accounts of Econ-	omic services			
(f)	Capital Account of Indus	try and Miner	als		
4860	Capital Outlay on Consume	er Industries		*	×
	Other Schemes each costir or less	ng Rs. 1 crore	2		
	or ress				8,39,45,078
	Bricks			120	
	- 2 -	-			2,18,36,819
4.10	Greater Calcutta Gas Supp	oly Corporation	on		
	Ltd.				55,63,19,512
	Share Participation in Si	ick Jute Mills			8
	run through Workers' Co-c				4,00,00,000
1.	Society			10	
			1		
600	Others				
Total					70,21,01,409
60	Others	4			
Total:		* /			1,24,03,82,596
4860 C	Capital Outlay on Consumer	Industries			3.c. 3
Total:		3,15,17,518 /	8	3,15,17,518	1,78,40,74,757
4875	Capital Outlay on Other	Industries			0
60	Other Industries	1		*	
004	Research and Development				~
-	Other Schemes each costin	ng Rs. I crore	3		
		7			45,711
004	Research and Development	<u>/</u>		1	1.
Total	4				45 511
190	Investments in Public Se	ctor and Othe	r	4	45,711
	Undertakings Other Schemes each costi	na Rs 1 arer	۵		
7	or less		<del>55</del> .)	E DE BOE	1 00 00 000
		5,25,725		5,25,725	1,02,69,627
			No.		

N			Expat.Dur	ing the Year 2	1002-2003	
Na	me of expendit	ure		Central Plan Centrally Sponsored Plan		Expenditure to end of
		Non-Plan	State Plan	Spondorou 110	Total	2002-2003
1		2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
C.	Capital Acco	unts of Econ	omic services	À.		
(f)			stry and Miner	als		
				·		
4875	Capital Outla	ay on Other	Industries			
	Revival of Cl	losed and Si	ck Industrial			
	Units				í	1,68,36,586
						1,00,30,300
	Acquisition of Saraswaty pro		taking of Sree	2		
	baraswacy pro	282 (1)04) H	ca.	4		1,01,39,848
	Acquisition (	of the Under	taking of Dr.		No. 1	
	Paul Lohman				7-	2 10 50 021
						2,19,50,031
190		n Public Sec	ctor and Other			
Total	Undertakings		<b>X</b>		5,25,725	5,91,96,092
			5,25,725		3,23,723	- 40200
60	Other Industri	es	1		- UT I DO SAIN	
Total:			5,25,725		5,25,725	5,92,41,803
4875 C	apital Outlay	on Other Ind	lustries	***	and Application	1 - 14 1
Total:			5,25,725		5,25,725	5,92,41,803
4885		ay on Indust	cries and		1	
	Minerals				Called Annual Control	and are made of the last
01	Investments Institutions	in Industria	al Financial	N 3- W	redulbased to save	Hur Alex
190	Investments Undertakings		ector and Othe	r	art, Hillstern	or amend Son
· ·	W. B. Financ		itd	and "		" The Taken
7			4,00,00,000		4,00,00,000	53,46,00,086
		rial Develop	ment Corporat	ion	16	
,	Ltd.		20.000	100 (100)	14,51,00,000	2,37,97,22,395
	\		14,51,00,000	nce		700
	W. B. Infras Corpn. Ltd.	tructure Dev	relopment Finan	15 79 45 61		65,20,49,668
		1977	1000	# 1		00/20/49,000
100	Investments	in Public Sec	ctor and Other	- The state of		
190 Total	Undertakings			17	18,51,00.000	3,56,63,72,149
IOLAI		1				1 1 1 2

Na	ame of expe	nditure	DAP		ig the rear a				
La Des				C	Central Plan Centrally Sponsored Pla				nditure end of
	Sant .	Non-Pla	an State	Plan	ponsored Fra	a11	Total	200	2-2003
1		2 Rs	3 Rs		4 Rs	2	5 Rs		5 Rs
	- 10								
C.		ccounts of	Economic ser	rvices					
(f)			ndustry and		g				
127	cupicai r	eccount of i	ndustry and	HIHELGI	.5				70 27
4885	Capital O	utlay on In	dustries and	l		À).	565		F., TE
100	Minerals	•							
			18,51,00,	000					
01	Investments	in Industr	ial Financia	.1					
Total:	Institution	S				18.51.0	0.000	3,56,63,	72,149
			_ 18,51,00,	000		20,02,0			
60	Others	*							
003		emes each co	sting Rs. 1	crore					1.72
	or less	**		5				-1	,30,362
New Targ			- /						1.785
003	Training					N.			
Total					7			-1,	30,362
800	Other Exp	enditure							
	Other School less	emes each co	sting Rs. 1	crore				- 15	EC 011
								3,46,	76,811
	Export Pr	ocessing Zon	ne at Falta						
Lund	A TONGE OF THE		7,80,	472		7,	80,472	7.95	,90,193
	Developme	nt and Admi	nistration c				1 Table 2011 - 11 11 11 11 11 11 11 11 11 11 11 11	E 15 F	e complete e propriée de la conference d
	Industrie	s at Durgap	ur	120				29,97	,56,169
	W	1							
800.	Other Expe	enditure							1
Total	Andrew Contract	chi .	7,80,	472	ă.	7,	80,472	41,40,	23,173
60	Others				-	N	7	4. 201	
Total:	Charles and	7	7,80,	472		7,8	80,472	41,38,	92,811
4885	Capital Out	lay on Indus	tries and						
Total:	Minerals			*		18.58	80.472	3,98,02,	64.960
	John Total		18,58,80,	472		20,50,6	. J   T   L	5,50,02,	34,500
Tota	1 (f)	1,98,80,000	36,47,48,	215		38,46,2	28,215	15,04,15,	14,831
(q)	Capital	Account of						981	1
	The state of the s								W.

Nai	me of expenditure		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Plan	State Plan	sponsored rrain	Total	2002-2003
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
C.	Capital Accounts of Econo	mic service	s		.0 -(31
(g)	Capital Account of Transp	ort		1 100	
	4		*		Α.
5051	Capital Outlay on Ports a	nd Light Ho	uses		All the second
02	Minor Ports		<i>f</i>		
200	Other Small Ports		1		
	Other Schemes each costing or less	g Rs. 1 cro	re		10 30 L
		48	-		1,535
1012.2	Other Small Ports				
200	Other Small Forts		No. 1	-	
Total			7_	- a a . as .	1,535
02	Minor Ports	4			
Total:				and the	1,535
5051 C	apital Outlay on Ports and	Light House	es	- Jane	370 / Jan
Total:			F		1,535
5054	Capital Outlay on Roads a	nd Bridges		The state	Aller . pr
01	National Highways				
337	Road Works			a control of	
	Other Schemes each costin	g Rs. 1 cro	ore .		
2.5	or less			-7,400	59,96,993
-	2	-7,400	12 NAME (22)	Law are were	
	Acquisition of Land for S Vivekananda Bridge	econa	and the state of the		7 22 22
	10	V			7,33,98,841
227	Road Works		TO SHE		
337	Road Works	-7,400	**	-7,400	7,93,95,834
rotal 789	Spcial Component Plan for	(3)		.,,	7, 33, 33, 834
103	Castes	- N	The same of the sa		A MAIN
	Other Schemes each costin	ng Rs. 1 cro	ore		
	or less	-			
		ψ -	(2)		
789	Spcial Component Plan for	Schèduled	1		
Total	Castes				
			<i>y y</i>		
01	National Highways		7		

10 2 1 5 d	Name of expendit	ure		Central Pl Centrally			Expenditure to end of
		Non-Plan	State Pla	Sponsored n	Plan	Total	2002-2003
1	1	2	3	4		5	6
	N	Rs	Rs	Rs		Rs	Rs
C.	Canital Aggar	ta -6 T-		12			
(g)	1.01		onomic service	es			
(9)	Capital Acco	unt of Tra	nsport				
5054	Capital Outle	D	1 7 1				
Total:		y on Roads	s and Bridges			-7,400	7,93,95,834
02			-7,400			-7,400	7,93,93,634
052	State Highway Machinery and						
032			: ing Rs. 1 cro	re			
	or less	an international contraction of the contraction of				-388	-388
			-388		1.00		
052	Machinery and	Equipment	- •				
Total		1941pmene	-388			-388	-388
799	Suspense		-300			300	300
		each cost	ing Rs. 1 cro	re		8	
4	or less	-	1119 115. 1 010	0			
There's			*		No.		
799	Suspense	16		1			
Total		-					
02	State Highways	-				1,	200 (000 440)
Total:	11.		-388			-388	-388
03	State Highway						
052	Machinery and			52°C			į.
	or less	each cost	ing Rs. 1 cro	re		00 50 670	5 47 05 476
		11	-23,78,670		-:	23,78,670	-5,47,95,476
	Development	f State Bo					1
VE3 - 15	- 1 - 1	- Death Re	3,34,07,185		3,3	34,07,185 I	,24,44,39,241
OFO	Maghinows			3. 140			
052	Machinery and	Eguipment			\ \	1./	
Total	1 4.9		3,10,28,515		3,1	10,28,515 1,	18,96,43,765
101	Bridges	, //					
	or less	each cost	ing Rs. 1 cro	re		orc.	
1	1				- 1		_62,93,262
4.04	Pridant	277					
101	Bridges	1	100				(4)
Total	- 18		1400 2005				62,93,262

		Expdt.Dur	ing the Year 200	2-2003	
Nam	e of expenditure		Central Plan/		X 1 182
		**	Centrally		Expenditure to end of
	_	State Plan	Sponsored Plan		
	Non-Plan 2			Total	2002-2003
1	Rs *	3 Rs	4 Rs	5	6
	113	KS	NS.	Rs	Rs
C.	Capital Accounts of Ecor	nomic services			
(g)	Capital Account of Trans	sport			
	28.	7			1
5054	Capital Outlay on Roads	and Bridges			Later Company
337	Road Works	-			
337	Other Schemes each costi	ng Rs. 1 crore	e :*		
	or less		1		78,24,297
					10/21/25/
	Development of State Roa	ds			
	(Construction)			12 19 191	1,41,95,19,575
		42,48,181		42,40,101	1,11,20,12,6
	W.B. State Roads Project		~ ~		
	W.B. State Roads Troject	(2011)	-		7,96,58,570
		w 1.	¥		C -1
	Improvement / Widening a		ing		11 10 27 250
100		2,61,36,689		2,61,36,689	14,19,37,850
	Improvement of Panagarh	- Moregram Ro	ad _		a party
	(EAP)				1,11,51,63,855
		100 22 22	1 22		- 15
	Improvement and strength		d -		
	affected State roads wit assistance from HUDCO -			41,85,46,626	3,11,00,54,446
	assistance from nobes	41,85,46,626			
. 8	West Bengal Corridor de		ect		4 00 05 002
		3,80,89,881		3,80,89,881	4,00,05,092
337	Road Works	1 y 1			
Total		48,70,21,376		48,70,21,376	5,91,41,63,684
	Suspense	A STATE OF THE STA			
799	Other Schemes each cost	ing Rs. 1 cror	e'		
,	or less	_	In the Control of the Control	-25,44,13,412	-5,16,17,48,022
	14C	-25,44,13,412	part - mail r Augen		\ \
	Development of State ro	ads			
	20,020,000	27,47,26,006	michael in a service	27,47,26,006	5,34,94,46,486
		4	V 24		
799	Suspense	*	is a fi		
Total		2,03,12,593	# #	2,03,12,593	18,76,98,463
800	Other Expenditure		1 4		
	Dev. of State Roads (ot	her than BMS)	# 4		

Na	ame of expenditure	e	Expat.Dur	ing the	Year 20	02-2003		
	Windle -			Central Central	Ly	_		Expenditure to end of
	N	on-Plan	State Plan	Sponsore	ed Plar	1	Total	2002-2003
1		2 Rs	. 3 Rs		1 Rs		5 Rs	6 Rs
						2		
	Server was one of							
C.	Capital Account							
(g)	Capital Account	of Transpo	ort					
5054	Capital Outland	D 1	1 - 1					
2024	Capital Outlay	n koads an	d Bridges			9		
	[PR]							
			87,16,125			1,87,1	6,125	39,16,34,092
	Roads Scheme out Processing Zone	side the Fa Area (C & 1	alta Export [ Deptt.)					1,99,40,909
800	Other Expenditure	-	***					
Total		1,	87,16,125			1,87,1	6,125	41,15,75,001
03 / S	tate Highways						3.	
Total:	1000	55,	70,78,610			55,70,78	,610	7,70,93,74,176
04 -	District and Oth	er Roads	**					
337	Road Works			0		V.		
- July Chi	Development of S	tate Roads	(BMS)					
								46,00,38,309
- North	Development of S B.M.S.) Distric	tate Roads t Roads	(Other than			7,90,64	1,659	95,83,30,777
		7,	90,64,659				•	
	Dev. of State Ro	ads Rural	Roads					1
1000		4,	58,08,302			4,58,08	3,302	30,76,29,743
	Scheme under RID	F P.W. (Roa	ds) Deptt:					- 0
	Scheme under RID	The state of the s	27,93,858			.2,27,93	8,858	2,05,91,39,349
		de.	63,09,859			12,63,09	, 859	1,39,28,68,912
	Restoration/Deve	lopment of	roads in	Xi				
	Calcutta, North	24-Pas. and	South 24-			2,60,99	,893	40,93,84,837
	PgsP.W. (Road	. 48					1 -1	* What I was an
No.	Restoration/Impr		60,99,893					
	octar binajpur,	Dakshin Dir	painur and				i,	
	Malda P.W. (Roads	) Departmen	t- (HUDCO)				. 4.	40,77,17,391
	Postovati (G)							
	Restoration/Stre	engthening a	and					- 3
10		ZII CIII	- district of					× 1

		Expdt.Dur	ing the Yea	ar 2002	2-2003	
	Name of expenditure		Central P			Expenditure to end of
	Non-Plan	State Plan	Sponsored	Plan	Total	2002-2003
3	2 Rs	3 Rs	4 Rs		5 Rs	6 Rs
	The state of the s					
C.	Capital Accounts of Econom	nic services				-
(g)	Capital Account of Transpo	ort				/
5054	Capital Outlay on Roads ar	nd Bridges	1.7	- 6		
	Jalpaiguri, Darjeeling and P.W.(Roads) Deptt. (HUDCO)		- 1	1		17,64,34,000
				-		
	Restoration/Development of Burdwan, Birbhum and Purul (Roads) Deptt (HUDCO)			-	3,22,62,317	56,94,99,716
	3	,22,62,317	-	- ·		
4	Restoration/Strengthening Improvement of roads in Mi Howrah and Hooghly -P.W. ( Department - (HUDCO)	dnapore,			3,77,75,101	32,02,06,221
		,77,75,101		-		1 1273
	Restoration of road approach bridges and improvement of roads in Bankura, Nadia Mu P.W. (Roads) Deptt (HUI	ches of arterial arshidabad-			3,85,49,819	51,45,26,068
	3	,85,49,819			2.1	
337	Road Works					T MC COL
Total		,86,63,807			40,86,63,807	7,57,57,75,322
789	Special component plan for	SC/ST		Fare a		Lagged 2
	Construction			- 1		
	10	,17,33,168			2,17,33,168	19,44,67,345
	<pre>Improvement of Panagarh - (EAP)</pre>	Moregram Ro	ad		The state of	
above.			W			31,57,99,950
4	Scheme under RIDF	147		1-1-1-1	or established to	
		,90,03,972	·	1	16,90,03,972	23,25,26,389
	Development of State Roads		-,			
	Roads [PR]		or the first states		2,78,92,622	5,14,90,759
	. 3	2,78,92,622	arrest trager states		- N	
	Development of State Road	s [PR]				
		2,87,889		(99)	2,87,889	2,41,15,770
	Restoration / Development Kolkata, North 24 Pargana	of Roads in s, South 24	1 1			ruityd

	5		Expdt.Dur	ing the Yea	r 2002-200	3	
Na	ame of expendit	ture		Central Pla	an/		Expenditure
NU ZIT				Centrally Sponsored	Dlan		to end of
	1	Non-Plan	State Plan	bponsored .	FIGII	Total	2002-2003
1		2 Rs	3 Rs	4	*	5	6
		<u> </u>	RS	Rs		Rs	Rs
C.	Capital Accou	ints of Econ	omic services				
(g)	Capital Accou	int of Trans	port				
MELTER TO A							
5054	Capital Outla	y on Roads	and Bridges		*		
-2	Parganas - PW [PR]	(Roads) Der	ott. (HUDCO)				
	[FK]	1	0 50 07 071		10,53,	07,971	10,53,07,971
	Restoration /		0,53,07,971 .ng of Roads i	n			
	the District	of Darjeelin	ng, Jalpaiguri				21,89,29,671
	and Cooch Beh	ar	-				22/02/22/012
789	Special compon	ent plan for	r SC/ST				
Total		- 3	2,42,25,622	E .	32,42,	25,622	1,14,26,37,855
796	Tribal Areas						
	DEVELOPMENT OF		os -		N CO	91,986	44,47,64,474
			68,91,986	×	68,	91,900	44,47,64,474
			S-IMPROVEMENT				
	OF PANAGARH MO	OREGRAM ROAL	(EAP)				8,07,97,771
				-	*		*
	Schemes under	19	\-		C 10 1	0 615	27 55 05 500
	Figure A.		6,10,58,515		6,10,	58,515	37,55,05,722
	Development o	f State Road			7.	74 (72)	2 20 42 042
	Restoration &	Tmpretroment	7,74,672	*	1,	74,672	2,38,43,842
	Uttar Dinajpu	r, Dakshin I	oinajpur & Mal	da	12.8	36,432	5,32,28,761/
	(4)	er -	12,86,432		**************************************	5.100 <b>*</b> 12-10000	
	(N. S.) Resto	ration / Str	engthening of	V			
	Roads in the Jalpaiguri an	d Cooch Beha	Darjeeling,				2,98,19,350
71		,	.98			1 1	
	(N. S.) Resto	ration / Dev	relopment of				
	Roads in Burd				4,98,1	3)773	8,37,66,111
	(N. S.) Resto		4,98,13,773			Y	-
	Improvement c	I Roads in N	rengthening an Midnapore,	α	2,94,9	0 3/6	4,60,51,618
	Howrah and Ho	oghly			4,94,3	0,040	4,00,51,010

I	Name of expenditure	DAPGC.DGI	ing the rea.	2002 2003	
	According to the According Control of the According to th	*	Central Pla	an/	Expenditure
			Centrally Sponsored	Plan	to end of
	Non-Plan	State Plan		Total	2002-2003
1	2 Rs	3	4	5	6
	113	Rs	Rs	Rs	Rs
		11 487		60	
6					
C.	Capital Accounts of Econo		1		
(d)	Capital Account of Transp	port			
		67	*		- /
5054	Capital Outlay on Roads a	nd Bridges			
	3	2,94,98,346			
506	mribal Areas Cub Dlan			<i>i</i>	
796	Tribal Areas Sub-Plan			#	
Total		4,93,23,724		14,93,23,724	1,13,77,77,649
797	Transfers to/from Reserve Account	Funds/Deposi	Lt		
	Other Schemes each costin	g Rs. 1 crore	2	7	
	or less	#11 September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5		20 12 272
				-	-28,12,373
707	Transfers to/from Reserve	Funds/Deposi	+		
797	Account	r dridby poposi	,		
Total		3			-28,12,373
800	Other Expenditure				
	Other Schemes each costin	g Rs. 1 crore	9 #		1
	or less				2,33,94,138
	State Bridge Fund Works				
					1,57,88,482
	Dev. of State roads				
		1		12	4,23,86,42,347
	Special Component Plan fo	r Scheduled			194,76 6 11 ;
	Castes (i) Construction				4,79,41,430
800	Other Expenditure			A SECRET AND PROPERTY.	and the same of th
Total					4,32,57,66,397
901					4
501	Other Schemes each costin	g Rs. 1 crore	9		
	or less		The state of the	-2,000	-2,000
	*	-2,000			2,000
001			11		
901		2 000			(* 1921 - 1920)
Total		-2,000	4 4	-2,000	-2,000
04	District and Other Roads		1. 1		

Name	of	expend.	iture
------	----	---------	-------

	and of expenditure		Central Plan		
	The same of the sa		Centrally Sponsored Pla		Expenditure to end of
	Non I Idii	ate Plan	bpoinsored rie	Total	2002-2003
1	2 Rs	3	4	5	6
	No.	Rs	Rs	Rs	Rs
C.	Capital Accounts of Economic	services			
(g)	Capital Account of Transport				
					7
5054	Capital Outlay on Roads and E	Bridges		65%	
Total:	88,22,	11,154		88,22,11,154	14,17,91,42,851
05	Roads of Inter State or Econo Importance	omic			
800	Other Expenditure		8		
	State Roads of Inter-State Ec	onomic			
	Importance				15,96,69,604
800	Other Expenditure				
Total				. 3	15,96,69,604
05 R	oads of Inter State or Economi	C			
Total:	mportance			Δ.	15,96,69,604
80	General		f		
800	Other Expenditure				
	Other Schemes each costing Rs	. 1 crore			
	or less			-67,55,509	-6,46,59,174
	-67,	55,509			
490 PG	Development of State Roads (a	)			i i
	Establishment for Development Roads	of State			3,08,25,753
	- Todas	1			
	Work Charged Barrier				27. 1
	Work Charged Establishment for Development of State Roads	r		7 52 05 609	3,92,11,87,911
		05,609		7,52,03,609	3,32,11,67,311
	Programmes for Roads and Bride	ges under	Vi		3.7
	special central assistance (R	в)		11,22,28,317	11,22,28,317
W.L	11,22,			1 2	40
	Lump provision to Zilla Paris	hads/Urbal			
	Local Bodies for Capital Work	s (PR)		1	2,60,79,000
	Lump provision to Zilla Paris	hade/IIvhal		•	-
	Local Bodies for Capital Work	s (PW)			1,75,85,000
all.	The same of the sa				, = , , ,
5.60					

	Name of expenditure	Expdt.Dur	ing the Year 2002	-2003	
	and of enperaleure		Central Plan/ Centrally		Expenditure to end of
	Non-Pl	an State Plan	Sponsored Plan	Total	2002-2003
	1 2		4	5	6
	Rs	Rs	Rs	Rs	Rs
C.	Capital Accounts of	Economic services			
(g)	Capital Account of 5	1			
(97	capital necount of .	rearrance			/
5054	Capital Outlay on Ro	ads and Bridges	- P	- 713 1	
800	Other Expenditure	"	/ 1	3,06,78,417 4	,04,32,46,807
Total		18,06,78,417	· /		
80	General		<u> </u>		
Total		18,06,78,417	- 1	8,06,78,417 4	,04,32,46,807
5054	Capital Outlay on Roads	and Bridges		er .	
Total:	*	1,61,99,60,392	1,6	1,99,60,392 26	,17,08,28,883
5055	Capital Outlay on Ro	ad Transport	-		
050	Lands and Buildings Other Schemes each c	osting Rs. 1 cror	e		
	or less	· ·			22,33,687
			<del>-</del> .		
050	Lands and Buildings				
Total					22,33,687
102	Acquisition of Fleet			· Carlo	
	Other Schemes each c or less	osting Rs. 1 cror	е		
	4.1		400		4,50,000
	Expenditure on Slum	Clearence	12		
	A commence of the commence of	1 /			2,50,00,000
102	Acguisition of Fleet-				
Total	3				2,54,50,000
103	Workshop Facilities				_,,,
	Other Schemes each cor less	osting Rs. 1 cror	e		12.05.05.
					12,05,000
103	Workshop Facilities			4.	
Total	*	*	11		12,05,000
190	Inv. in Public Secto undertakings	r and Other			17.0
	North Bengal State T	ransport Corporat	ion /		
	area are areagons broken a		11. 41.		

	ar menuncia	Expat.Dur	ing the rear 200.	2003	
N	ame of expenditure		G		
			Central Plan/		Expenditure
			Centrally		to end of
	Non-Pla	State Plan	Sponsored Plan	Total	2002-2003
	Non-P18	211			
1	Rs	3	4	5	6
	I/S	Rs	Rs	- Rs	Rs
	- 11				
-					
C.	Capital Accounts of	Economic services			
(g)	Capital Account of T	ransport			
		•			
				8.1	
5055	Capital Outlay on Roa	ad Transport			
		8			
Par Sec					
is .					3,62,82,621
	South Bengal State Tr	ansport Corporati	ion		
	302 0000 11	andport of output	A.		9,81,02,000
					2,02,02,000
190	Inv. in Public Sector	and Other			
	undertakings				12 42 04 621
Total					13,43,84,621
800	Other Expenditure		4		
100	Other Schemes each co	sting Rs. 1 crore	9		
	or less	3		50,00,000	20,08,23,893
		50,00,000		20,00,00	(1000 to 100 to
			1		
	Re-organisation of P.	V.D.			
		27,81,460		27,81,460	1,14,86,000
	Setting up of Transfe				
	Depots in District He				0 07 05 700
	Calcutta	adquarters and		20,63,300	8,07,05,792
	Julia	1			
		20,63,300			
	Transportation Operat	tion Improvement			1
940	Programme, Road Safet	ty, setting up of		1,52,51,257	22,62,94,285
	Check Posts	,		1,52,51,00,	22/32/22/23
	1: //	1,52,51,257			4
	Po over		8		
	Re-organisation and I	Expansion of			1
	Transportation Plann Directorate	ing and Engineeri	ng	11,07,619	5,61,11,442
			V		
	"	11,07,619			
49	Road Safety/Setting	up of Road Safety			
	Division/ Rescue Aid	Posts, Road Safe	ty	1,44,65,748	6,48,69,014
	Education, Acquisiti	on of necessary		1,44,05,740	0,40,09,014
	equipment				
	5.0	2 44 55 740		-	and the same of th
	Creation	1,44,65,748		K	
	Creation of Transpor	t Directorate and			
25	Additional Border Ch	eck Posts		2,100	1,88,47,962
	The same of the sa	2,100			market cano de
	* Computerisation of M			100	
	TOT I	L.V.DATA	ALL IN		

Expdt.During the Year 2002-2003

		150	Expat.Dur	ing the Yea	ar 200.	2-2003			
Na	me of expenditur	e		Central Pl Centrally Sponsored				Expend to ex	iture
	N	on-Plan	State Plan	phousoied	Plan	9	Total	2002	-2003
1		2 Rs	3 Rs	4 Rs			5 Rs	6 Rs	
C.	Capital Account	s of Econ	omic services	· ·					
(g)	Capital Account			7					
							417		/
5055	Capital Outlay	on Road Ti	ransport	A Company					
			9,75,207			/ -			
						9,7	5,207	4,47,00	,298
	Calcutta Transp								
	Development Pro Construction of			of -		65,05,1	7,000	1,95,35,50	,363
	Road inter sect	ions throu					-171		
	loan Assistance				~				
	Conital Contuit	-	5,05,17,000	JP Lat				-	
	Capital Contrib Infrastructure							2 22 00	560
	Ltd.		<i>y</i>					3,03,98	,500
		¥ -	345	S 15					1
	Undertakings of	Calcutta	Tramways	-0.5				dient i	0.5
	Company		19					11,22,16	,567
					- a				
800	Other Expenditu	ce							
Total		6	9,21,63,691	55		69,21,63	, 691	2,80,00,04	,176
00		6	9,21,63,691	Muran					
Total:					1 6	9,21,63	,691	2,96,32,77,	484
80					A.	_ 10		THE REAL PROPERTY.	
800	2		, y	A STATE OF			-		
	Other Schemes e or less	ach costir	ng Rs. 1 crore	2			WI-T		
800			. 16	The same					
Total									
80 -	<u>-</u>			The same of the same					
Total:			7 -						
5055 Ca	apital Outlay on	Road Tran	sport						
Total:			9,21,63,691	= = =	6	9,21,63	,691	2,96,32,77	,484
	Capital Outl	T 1	and Water	11					

5056 Capital Outlay on Inland and Water

Transport

Na	ame of expenditure	2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Central Plan/ Centrally		Expenditure to end of
	Non-Pl	an State Plan	Sponsored Plan	Tota	2002-2003
1	2 Rs	3 Rs	4 Rs	- 5 Rs	6 Rs
				KS	
C.	Capital Accounts of	Economic services			
(g)	Capital Account of	Transport			
5056	Capital Outlay on In	land and Water			
040	Feasibility Studies Other Schemes each c	osting Rs. 1 crore	е		
	or less	-		-	1,00,000
040	Feasibility Studies	* .			
Total	1				1,00,000
101	Landing facilities				(A)
100 100	Other Schemes each or less	osting Rs. 1 crore	e		4,19,579
			ÿ	10	
101	Landing facilities				
Total	111				4,19,579
190	Investments in Publi Undertakings	c Sector and Othe	r		
	Capital contribution Inland Water Transpo		d.		2,80,64,674
			*		=
190	Investments in Publi	c Sector and Other			
Total	Undertakings	į .		nas et g	2,80,64,674
estimation of the second	,	2			
800	Other Expenditure Other Schemes each	costing Rs. 1 cror	e		
50	or less		. "		7,68,90,679
,		*		T.	
	Acquisition of Ferr	y Vessels/L.C.T.		<u> </u>	*
					3,32,48,307
	Ferry Services acre at selected sites	oss the River Hoog	hly		
	ac serected sites	\$ 	2 2 7		15,85,49,270
	Hydrographic Survey feasibility studies	in Sundarbans Are	eas		4
	Townstate 1		A CONTRACTOR OF THE PARTY OF TH		1,53,30,000

E Common	77.	Expdt.Dur	ing the Year 20	02-2003	
Na	me of expenditure		Central Plan/		
			Centrally Sponsored Plan		Expenditure to end of
el.	Non-Plan	State Plan	Spondorou rran	Total	2002-2003
1	2	3	4	5	6
•	Rs .	Rs	Rs	Rs	Rs
			<u> </u>		
C.	Capital Accounts of Econ	nomic services	. 1		
(g)	Capital Account of Tran	sport	(4)		
(9)	capital necomic of fran	BPOLC			
	Canital Outlan on Inlan	and Water			
5056	Capital Outlay on Inland Transport	and water			
	The second of th			1	
	Capital contribution to			<i>T</i> .	
	Water Transport Corporat	tion Ltd.			1,00,37,000
*					THE THE
	Expenditure on Slum Clea	arance			
	161				2,50,00,000
				-	
800	Other Expenditure			-	
Total		1			31,90,55,256
00		9			
		V.			24 76 20 500
Total:	to a second second second				34,76,39,509
	apital Outlay on Inland a	nd Water			
Total:	ransport				34,76,39,509
rocur.					
5075	Capital Outlay on other	Transport			
. 3***	Services				
60	Others				
190	Investments in Public S	ector and Othe	r	And the second	
	Undertakings	1-1		the su purchase	novisti de s
	Capital Contribution to	Metro Railway	S	The state of the s	
	(TR)			10,00,00,000	41,00,00,000
		10,00,00,000		Company of the compan	
190	Investments in Public Se	ctor and Other	S N		
	Undertakings		The state of the state of	10,00,00,000	41,00,00,000
Total		10,00,00,000	THE LATINET STA		
800	Other Expenditure				ZANG DANGE
,	Compensation for Land A	cquisition for	TOP TO A TOP OF		
	Howrah-Amta and Howrah			1,73,77,737	9,70,70,012
	Gauge Railway Lines	The state of the s	A -A THE PARTY OF		
		1,73,77,737			
000	Other Expenditure		1		
800	ocher Expenditure	4 77 77 727	# #	1,73,77,737	9,70,70,012
Total	The same of the sa	1,73,77,737	A p	1,13,11,131	7,07,012
	Others		- " /		

200		Expat.Dur	ing the Year, 200	12-2003	
Nam	me of expenditure		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
	Non-Pla	an State Plan	sponsored Fran	Total	2002-2003
1	. 2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
С.	Capital Accounts of H	Economic services			
(g)	Capital Account of To	ransport			
*					
5075	Capital Outlay on oth Services	ner Transport			with the second second
60		11,73,77,737		11,73,77,737	50,70,70,012
Total:	<u> </u>				
	pital Outlay on other rvices	Transport			
Total:	<i>f</i>	11,73,77,737		11,73,77,737	50,70,70,012
Total	(g) -	2,42,95,01,820	2,	42,95,01,820 2	9,98,88,17,423
(i) -	Capital Account of G	eneral Economic S	ervices		
5452	Capital Outlay on Tou	ırism	f		
01	Tourist Infrastructur	re			
101	Tourist Centre Other Schemes each co	eting Ps 1 crore	3		
	or less	scing ks. I clore			1/2 112 1122
		1			46,72,496
	Tourist Centre	. \			
101	Tourist Centre		5		
Total	Investments in Public	dogtor and Other			46,72,496
190	Undertakings	sector and othe.	L		HÜ
	Contribution to Share				
	proposed West Bengal Corporation Ltd.	Tourism Developme	ent	1,22,50,000	12,43,30,580
	Sorporation Bea.	1,22,50,000	- "		
190	Investments in Public	Sector and Other			1 /
	Undertakings	χ"		1 22 50 000	12 43 20 580
IOCAL	4	1,22,50,000	w 1 -	1,22,50,000	12,43,30,580
800	Other Expenditure			14.	
	Other Schemes each co	osting Rs. 1 cror	e.	3	
1	21 1000				93,00,000
					E.
800	Other Expenditure		4)		
Total					93,00,000

			Expat.Dur.	ing the rear 200	12-2003	
	No	ame of expenditure		Central Plan/ Centrally Sponsored Plan		Expenditure to end of
		Non-Plan	State Plan	sponsored Fian	Total	2002-2003
	1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
				<u> </u>		
	C.	Capital Accounts of Econom	ic services			
	(j)	Capital Account of General	Economic S	ervices		
		1996 - 1	s 'e			
	5452	Capital Outlay on Tourism			<i>#</i>	
	01	Tourist Infrastructure			1,22,50,000	13,83,03,076
	Total:		22,50,000		je.	
	80	General				
	800	Other Expenditure Other Schemes each costing	Rs 1 crore			
		or less	No. 1 Ololo		S- 16	. 20 32 010
		18				20,32,010
	800	Other Expenditure	4	•		
	VIII.	other Expenditure	Ĭ.			00 20 010
	Total				4	20,32,010
	80	General				
	Total:			7	1 2	20,32,010
	5452	Capital Outlay on Tourism			2	
	Total:	, 1,	22,50,000		1,22,50,000	14,03,35,086
	5465	Investments in General Fi Trading Institutions	nancial and			
	01	Investments in General Fir Institutions	nancial		10	
7	190	Investments in Public Sect Undertakings, Banks etc.	or and Other	c ,		
/		Rural Banks in W. B.				
						23,20,25,941
	190	Investments in Public Sector	or and Other	*		
	Total	Undertakings, Banks etc.			V	23,20,25,941
						-
	01	Investments in General Finan Institutions	cial			22 22 25 24
	Total:	e e	. 9	-		23,20,25,941
	02	Investments in Trading Ins		. #		201
	190	Investments in Public Sect Undertakings		1 +		*
		Other Schemes each costing	Rs. 1 crore	Э	76,88,000	76,88,000
		2				

100	and the second	Expdt.Dur	ing the Year 2002-	-2003	
Na	ame of expenditure		Central Plan/		
	1000		Centrally		Expenditure
		an State Plan	Sponsored Plan		to end of
	Non-Pla	all		Total	2002-2003
1	2 Rs	3	4	5	6
	N.S	Rs	Rs	Rs	Rs
C.	Capital Accounts of	Economic services			≥.
(j)	Capital Account of G	eneral Economic Se	ervices		
	-				
5465	Investments in Genera	al Fi nancial and			
3103	Trading Institutions				
		76 00 000			
		76,88,000			
	W. B. Mineral Develop Corporation Ltd.	ment and Trading		8	
	corporation Bed.				5,26,55,462
10					
190	Investments in Public	Sector and Other			
Total	Undertakings	#.		76,88,000	6,03,43,462
	_	76,88,000			, .,,,
02	Investments in Trading	Institutions			
Total:		76,88,000		76,88,000	6,03,43,462
	nvestments in General 1	Fi nancial and	ž.		
2 1 0 2	rading Institutions				
Total:	<i>C</i>	76,88,000		76,88,000	29,23,69,403
- (	Capital Outlay on oth		nia -		40
5475	Services	ner General Econon	iic		7 m
101	Land Ceilings (other	than agricultural			
101	land)	chan agricultural			
	Other Schemes each co	sting Rs. 1 crore			
	or less	4	ē.		2 40 400
	\$	/		907	3,42,409
	Land Ceilings (other	than agricultural			
101	land)	chan agriculturar			~
Total			111		3,42,409
202	Compensation to Land	holders on		7	h y worth
202	abolition of Zamindan			Ĭ.	
	Other Schemes each co	osting Rs. 1 crore		1 1	1
	or less		*	29,14,680	38,14,680
	29,14,680				-0/12/000
	Cash Compensation-Fir	nal Compensation i	n	, i	
1	lieu of acquired land	ds.	300	5,21,375	61,96,30,002
	5,21,375			3,21,313	31,30,30,002
. 000	Compensation to Land	holders on			
202	abolition of Zamindar			20	#** <u>*</u>

Expdt.During the Year 2002-2003

	12	64	Expat.Dur	ing the rear 2	302-2003	
Nan	me of expe	enditure		Central Plan/ Centrally Sponsored Pla		Expenditure to end of
×		Non-Plan	State Plan	pponsored rid	Total	2002-2003
1		2 Rs	3 Rs	4 Rs	5 Rs	6 Rs
C.	Capital	Accounts of Econ	omic services	· \		
(j)	Capital	Account of Gener	al Economic S	ervices		
		4.				
5475	Capital Services	Outlay on other	General Econo	mic -		
Total	50171005	34,36,055			.' 34,36,055	62,34,44,682
800	Other Ex	penditure			7	
	THE RESIDENCE AND SHOULD	hemes each costi	ng Rs. 1 cror	е	-2	
	or less			W	( <del>(</del> 6)	10,97,650
		œ				
800	Other Exp	penditure				
Total				*	75	10,97,650
901		Recoveries Chemes each costi	ng Rs. 1 cror	e e		
	or less		v			-2,146
					_	-2,140
901	Deduct R	ecoveries				
Total				8		-2,146
00		34,36,055				
		527,547,452			34,36,055	62,48,82,595
Total:	anital Ou	tlay on other Ge	noral Egonomia	~	31/30/033	02/10/02/030
S	ervices	cray on other de	nerar Economic	7	1 1 1 1	de la
Total:		34,36,055			34,36,055	62,48,82,595
Total	· (j)	34,36,055	1,99,38,000		2,33,74,055	1,05,75,87,084
Total		10,04,91,637 6,	16,71,99,354	2,92,08,015	5,29,68,99,006	1,10,57,58,58,746
GRAND TO	OTAL :	20,74,02,056 7,4	1,29,79,048	22,30,90,581 7,	84,34,71,685	1,32,84,95,71,360

#### Notes

- 1. Minus expenditure at pages 161, 210, 215, 216, 218, 253 255 & 260 are due to deduct receipt and recoveries on Capital Expenditure.
- 2. Details of works of State High Ways "5054-03-337" at page 256, the progressive expenditure of which exceeded Rs. 1 crore at the end of 2002 2003 are shown in Appendix II.
- 3. Details of works of State High Ways "5054-04-800" at page 260, the progressive expenditure of which exceeded Rs. 1 crore at the end of 2002 2003 are shown in Appendix II.

ALL STREET ore in 18 the last to the The second secon DATE OF THE OWNER OF THE OWNER. and the state of t 

Statement No. - 14

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

	erial Name of the concern lo.	e e e	Year(s) of investment	De	tails of inv	estment
				Туре	percent	r of Shares/Debentures and age of Government Investmer otal paid-up Capital/Debenture
1	2	Ž.	3	4		~ *5
P	anks					8 18
D						
1	Bardhaman Gramin Bank.	Upto	2001-2002	Ordinary Shares &	(a)	15000 Shares (15%)
2	Gour Gramin Bank.	Upto	2001-2002	Ordinary Shares		11,250 Shares (15%)
3	Howrah Gramin Bank.	Upto	2001-2002	Ordinary Shares		15,000 Shares(15%)
4	Mallabhum Gramin Bank.	Upto	2001-2002	Ordinary Shares &	(a)	11,250 Shares (15%)
5	Mayurakshi Gramin Bank.	Upto	2001-2002	Ordinary Shares &	(a)	11,250 Shares (15%)
6	Murshidabad Gramin Bank.	Upto	2001-2002	Ordinary Shares		15,000 Shares (15%)
7	Nadia Gramin Bank.	Upto	2001-2002	Ordinary Shares		11,250 Shares (15%)
8	Sagar Gramin Bank.	Upto	2001-2002	Ordinary Shares		11,250 Shares(15%) & (a)
9	United Bank of India.	Upto	2001-2002	Ordinary Shares Debentures		11,250 Shares(15%)
10	Uttarbanga Kshatriya Gramin Bank.	Upto	2001-2002	Ordinary Shares &	(a)	11,250 Shares (15%)
8	Darin.		- 1	Total - Banks	1	
Co	oncerns under Liquidation		_			
1	Ahmedpur Cooperative Agricultural Credit Society.	Upto	2001-2002	Ordinary Shares	2.5	59 Shares
2	Apolo Zipper Co. Pvt. Ltd.	Upto	2001-2002	(a)		(a)
3	Bharat Electrical Industries Ltd.	Upto	2001-2002	(a)		(a)
4	Bharat Electrical.	Upto	2001-2002	(a)		(a)
5	Britannia Engineering Limited. (Titagarh)		2001-2002	(a)	(4)	(a)
6	Calcutta Electric Lamps Works Ltd.	Upto	2001-2002	(a)	W.	(a)
	Contai Cooperative Agricultural Marketing Society.	Upto	2001-2002	Ordinary Shares		207 Shares
	Dangapara Union Cooperative Agricultural Credit society.	Upto	2001-2002	Ordinary Shares	wit -	72 Shares
9	Indian Health Institute Laboratory Ltd.	Upto	2001-2002	(a)		(a)
	1			H-1		

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

	Face value of each Share/Debenture	Amount invested upto the end of the year 2002-2003	Amount of dividend declared/interest received and credited to Government during the year	Remarks
	6	7	. 8	9
	Rs.	Rs.	Rs.	
1	100 & (a)	1,38,11,400	į,	
	100 & (a)	15,00,000		11 (0.11)
	100 & (a)	99,71,400		
	100 & (a)	8,67,06,400		
	100 & (a)	2,52,30,000		
	100 & (a)	84,90,000		*
	100 & (a)	2,94,81,500		
	100 & (a)	3,62,39,250		Sec.
	5	5,71,191		-
	100 & (a)	1,63,84,800		-
	-	22,83,85,941	NIL	. 7.
	_	À	-	
	100	5,900		
	(a)	8,00,000		
	(a)	3,845		V.
	(a)	9,757		4
	<u>(a)</u>	14,40,493	a / 1	
	(a)	1,73,910		×
	100	20,700		
	100	7,200		
	(a)	29,60,000	7	

⁽a) The amount represent the wages and Bonus of the Security Staff.

## STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Seria	ranic of the concern	rts-65	Year(s) of	Det	tails of investment
No.		**	investment	Туре	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
1	2	*	3	4	5
	, N	5 55 494			*
	oncerns under Liquidation -	concld.			
10	Industrial Socities and Consultants Services.	Upto	2001-2002	(a)	(a)
11	Lily Barly (P) Ltd.	Upto	2001-2002	(a)	(a)
12	Lily Biscuit (P) Ltd.	Upto	2001-2002	· (a)	(a)
13	National Tannery co. Ltd.	Upto	2001-2002	(a)	(a)
14	Noapara Union Agricultural Credit Society.	Upto	2001-2002	Ordinary Shares	36 Shares
15	Oriental Gas Co. Ltd.	Upto	2001-2002	(a)	(a)
			4	Total -	Concerns under Liquidation
C	Cooperative Banks and Societ	ties.			
1	Agricultural Credit Societies (534)(c)	Upto	2001-2002	Ordinary Shares & (a	a) 1,04,489 Shares & (a)
2	Co-operative Spinning Mills (CS)	Upto	2002-2003	(a)	(a)
3	Consumers' Cooperative Societies(443)(c)	Upto	2001-2002	Shares & (a)	48,811 Shares & (a)
4	Cooperative Agricultural Societies(211)(c)	Upto	2001-2002	Ordinary Shares	1,55,785 Shares & (a)
5	Cooperative Bank (7)(c)	Upto	2001-2002	Ordinary Shares	30,268 Shares & (a)
6	Cooperative Development Corporation	Upto	2001-2002	(a)	(a)
	Cooperative Farming Societies 35)(c)	Upto	2001-2002	Ordinary Shares & (a	1,775 Shares & (a)
8	Cooperative Fisheries and Fishermens' cooperative Societies (76)(c)	Upto	2001-2002	Ordinary Shares	4,897 Shares & (a)
9	Cooperative Marketing Socities Ltd.(c)	Upto	2001-2002	(a)	(a)
10	Cooperative Printing Societies (8)(c)	Upto	2001-2002	Ordinary Shares & (	a) 825 Shares & (a)
11	Cooperative Rice Mils (4)(c)	Upto	2001-2002	Ordinary Shares	73,480 Shares & (a)
12	Cooperative Stores(3)(c)	Upto	2001-2002	(a)	(a)

⁽a) Information is awaited from Departmental Officers.

⁽c) complete particulars not received from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debenture		Amount invested upto the end of the year 2002-2003	declared and cred Governm	Amount of dividend declared/interest received and credited to Government during the year			
	6	7	•	8			9
	Rs.	Rs.		Rs.			t.
	(a)	36,768			4		
	(a)	586					
	(a)	87,00,562			*		
	(a)	44,70,924					
	100	3,600					11
	(a)	28,65,992			Series III		
		2,15,00,237	. NIL				
	:	3	,				-
(2	10,20,100 & (a)	2,80,91,379		3	1		
	(a)	1,98,80,000	V	y.			
1	10,100,200 & (a)	14,71,65,766					ine The same
	5,10,20,25,501	1,28,53,358					2 12 1
	1000,100 & (a)	8,63,29,375					
1	(a)	2,01,046					
	10,100,2000 & (a)	27,20,260		· · · · · · · · · · · · · · · · · · ·			10
1	10,100 & (a)	7,77,48,995			H 2		
	(a)	3,32,000				**************************************	
	50,100,1000 & (a)	1,76,500			_ ^ ^ ~		1
	10,100,500,1000	1,20,38,500				- 4	14
	(a)	21,000			my clus		
-			100		14		

⁽a) Information is awaited from Depeartmental Officers.

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Type	Serial Name of the concern	Year(s) of	Note that the second	Details of investment
Cooperative Banks and Societies   Contd.	No.	investment	Туре	percentage of Government Investment
13 Coperative Agricultural Processing Societies(4)(c)  2002-2003 (a) (a) (a)  14 Credit Cooperatives(c)  Upto 2001-2002 Debenturures & (a) (a)  2002-2003 (a) (a) (a)  15 Dairy Co-operatives  Upto 2001-2002 Shares & (a) (a)  16 Deokota Womens Sewing Industrial Cooperative Ltd.  17 Engineer's Cooperatives(c)  Upto 2001-2002 (a) (a) (a)  18 Fishing Crafts  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  20 Housing Cooperatives  Upto 2001-2002 (a) (a) (a)  21 Indian Farmers' Fertilisers  Cooperative Society Ltd.  Upto 2001-2002 (a) (a)  22 Industrial cooperative  Societies(9)(c)  Upto 2001-2002 (a) (a)  Capinning Mills.  Upto 2001-2002 Dordinary Shares & (a)  (a)  24 Labour Cooperative and Contract Societies(38)(c)  Upto 2001-2002 Shares  (a)  Cordinary Shares  (byto 2001-2002 (a)  Cordinary Shares  (a)  Upto 2001-2002 (a)  Cordinary Shares  (a)  Coperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  Coperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  Coper	1 2	3	4	5
13 Coperative Agricultural Processing Societies(4)(c)  2002-2003 (a) (a) (a)  14 Credit Cooperatives(c)  Upto 2001-2002 Debenturures & (a) (a)  2002-2003 (a) (a) (a)  15 Dairy Co-operatives  Upto 2001-2002 Shares & (a) (a)  16 Deokota Womens Sewing Industrial Cooperative Ltd.  17 Engineer's Cooperatives(c)  Upto 2001-2002 (a) (a) (a)  18 Fishing Crafts  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a) (a)  20 Housing Cooperatives  Upto 2001-2002 (a) (a) (a)  21 Indian Farmers' Fertilisers  Cooperative Society Ltd.  Upto 2001-2002 (a) (a)  22 Industrial cooperative  Societies(9)(c)  Upto 2001-2002 (a) (a)  Capinning Mills.  Upto 2001-2002 Dordinary Shares & (a)  (a)  24 Labour Cooperative and Contract Societies(38)(c)  Upto 2001-2002 Shares  (a)  Cordinary Shares  (byto 2001-2002 (a)  Cordinary Shares  (a)  Upto 2001-2002 (a)  Cordinary Shares  (a)  Coperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  Coperative Societies(BAMPS) of Scheduled Castes and Tribes(5)(c)  Coper	Cooperative Banks and Societi	es" -contd		
Processing Societies(4)(c)  2002-2003 (a)  (a)  (a)  14 Credit Cooperatives(c)  Upto 2001-2002 Debenturures & (a)  2002-2003 (a)  (a)  2002-2003 (a)  (a)  15 Dairy Co-operatives  Upto 2001-2002 Shares & (a)  16 Deokota Womens Sewing Industrial Cooperative Ltd.  17 Engineer's Cooperatives(c)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  (a)  (a)  18 Fishing Crafts  Upto 2001-2002 Shares & (a)  (a)  Upto 2001-2002 (a)  (a)  (a)  19 Hosiery Cooperatives  Upto 2001-2002 Shares & (a)  2002-2003 (a)  (a)  (a)  19 Hosiery Cooperatives  Upto 2001-2002 (a)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  21 Indian Farmers' Fertilisers  Cooperative Society Ltd.  22 Industrial cooperative  Societies(9)(c)  23 Kangsabati Tungabhadra Co. Spinning Mills.  Upto 2001-2002 (a)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  Equity Shares & (a)  (a)  1,398 Shares & (a)  (a)  Upto 2001-2002 (a)  (b)  26 Land Mortgage Banks(c)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  (a)  (b)  27 Large-sized Multipurpose  Cooperative Societies(LAMPS)  of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative  Societies(6)(c)  Upto 2001-2002 (a)  Upto 2001-2002 (a)  (a)  (b)  Upto 2001-2002 (a)  (a)  (a)  (b)  Upto 2001-2002 (a)  (b)  Upto 2001-2002 (a)  (c)  Shares & (a)  (a)  (a)  (b)  Upto 2001-2002 (a)  (a)  (b)  Upto 2001-2002 (a)  (c)  Crdinary Shares  (d)  (a)  (a)  (a)				27.0
14 Credit Cooperatives(c)			Equity Shares	251 Shares & (a)
2002-2003	and the same of th	2002-2003	(a)	(a)
15 Dairy Co-operatives	14 Credit Cooperatives(c)	Upto 2001-2002	Debenturures & (a	a) (a)
16 Deokota Womens Sewing Industrial Cooperative Ltd.         Upto 2001-2002         (a)         (a)           17 Engineer's Cooperatives(c)         Upto 2001-2002         (a)         (a)           18 Fishing Crafts         Upto 2001-2002         Shares & (a)         (a)           19 Hosiery Cooperatives         Upto 2001-2002         Shares & (a)         9000 & (a)           20 Housing Cooperatives(c)         Upto 2001-2002         (a)         (a)           21 Indian Farmers' Fertilisers Cooperative Society Ltd.         Upto 2001-2002         (a)         (a)           22 Industrial cooperative Society Ltd.         Upto 2001-2002         Ordinary Shares & (a)         1,398 Shares & (a)           23 Kangsabati Tungabhadra Co. Spirnining Mills.         Upto 2001-2002         Equity Shares & Loan & (a)         (a)           24 Labour Cooperative and Contract Societies(38)(c)         Upto 2001-2002         Ordinary Shares         2,199 Shares (a)           25 Lac Cooperative Cooperative Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)         Upto 2001-2002         (a)         (a)           29 Multipurpose Co-operative Societies(G)(c)         Upto 2001-2002         Ordinary Shares         580 Shares (a)           29 Multipurpose Cooperative Societies(G)(c)         Upto 2001-2002         Ordinary Shares         580 Shares (a)		2002-2003	(a)	(a)
Industrial Cooperative Ltd.  17 Engineer's Cooperatives(c)  18 Fishing Crafts  Upto 2001-2002  (a)  (a)  (a)  (a)  18 Fishing Crafts  Upto 2001-2002  (b)  19 Hosiery Cooperatives  Upto 2001-2002  10 Housing Cooperatives(c)  Upto 2001-2002  11 Indian Farmers' Fertilisers  Cooperative Society Ltd.  22 Industrial cooperative  Societies(9)(c)  Upto 2001-2002  Upto 2001-2002  Upto 2001-2002  Crdinary Shares & (a)  1,398 Shares & (a)  21 Indian Farmers' Fertilisers  Cooperative Society Ltd.  Upto 2001-2002  Upto 2001-2002  Upto 2001-2002  Upto 2001-2002  Upto 2001-2002  Crdinary Shares & Loan & (a)  (a)  Upto 2001-2002  Upto 2001-2002  Upto 2001-2002  Shares  (a)  Upto 2001-2002  Shares  (a)  (a)  24 Labour Cooperative and Contract Societies(38)(c)  Upto 2001-2002  Upto 2001-2002  Shares  (a)  Upto 2001-2002  Shares  (a)  (a)  (b)  Upto 2001-2002  (a)  (a)  (b)  Upto 2001-2002  (a)  (a)  Upto 2001-2002  (b)  Upto 2001-2002  (c)  And Upto 2001-2002  (d)  Upto 2001-2002  (e)  Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  Multipurpose Cooperative Storage Godown  Upto 2001-2002  Ordinary Shares  Societies(6)(c)  Upto 2001-2002  Ordinary Shares  Societies(6)(c)  Upto 2001-2002  Ordinary Shares  Societies(6)(c)  Upto 2001-2002  Ordinary Shares  Societies(a)  Upto 2001-2002  Ordinary Shares  Societi	15 Dairy Co-operatives	Upto 2001-2002	Shares & (a)	(a)
18 Fishing Crafts		Upto 2001-2002	(a)	(a)
2002-2003   (a)   (a)	17 Engineer's Cooperatives(c)	Upto 2001-2002	(a)	(a)
19 Hosiery Cooperatives  Upto 2001-2002  Shares & (a)  9000 & (a)  10 Housing Cooperatives(c)  Upto 2001-2002  (a)  (a)  (a)  Indian Farmers' Fertilisers Cooperative Society Ltd.  22 Industrial cooperative Societies(9)(c)  Skangsabati Tungabhadra Co. Spinning Mills.  Upto 2001-2002  Shares & (a)  Upto 2001-2002  Equity Shares & Loan & (a)  (a)  1,398 Shares & (a)  Spinning Mills.  Upto 2001-2002  Cordinary Shares & Loan & (a)  Contract Societies(38)(c)  Upto 2001-2002  Shares  (a)  Upto 2001-2002  Tage-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  Multipurpose Co-operative Storage Godown  Upto 2001-2002  Upto 2001-2002  (a)  (a)  (a)  (b)  Cordinary Shares  (a)  (a)  (a)  (b)  Cordinary Shares  (a)  (a)  (b)  Cordinary Shares  (b)  Cooperative Societies(LAMPS)  Coop	18 Fishing Crafts	Upto 2001-2002	Shares & (a)	(a)
20 Housing Cooperatives(c)  21 Indian Farmers' Fertilisers Cooperative Society Ltd.  22 Industrial cooperative Societies(9)(c)  23 Kangsabati Tungabhadra Co. Spinning Mills.  24 Labour Cooperative and Contract Societies(38)(c)  25 Lac Cooperative Upto 2001-2002 Upto 2001-2002 Upto 2001-2002 Cordinary Shares & Loan & (a)  (a)  (a)  1,398 Shares & (a)  Equity Shares & Loan & (a)  (a)  Ordinary Shares  2,199 Shares (a)  26 Land Mortgage Banks(c) Upto 2001-2002 Upto 2001-2002 Shares  (a)  (a)  (b)  27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  29 Multipurpose Cooperative Societies(6)(c)  Upto 2001-2002 Upto 2001-2002 Upto 2001-2002 (a)  (a)  (b)  (a)  (b)  (a)  (b)  (a)  (b)  (b		2002-2003	(a)	(a)
21 Indian Farmers' Fertilisers Cooperative Society Ltd.  22 Industrial cooperative Societies(9)(c)  23 Kangsabati Tungabhadra Co. Spinning Mills.  24 Labour Cooperative and Contract Societies(38)(c)  25 Lac Cooperative Upto 2001-2002 Upto 2001-2002 Upto 2001-2002 Shares  (a)  (by 2001-2002 Cordinary Shares (by 2001-2002 Cordinary Shares (c)  (a)  (by 2001-2002 Cordinary Shares (c)  (by 2001-2002 Cordinary Shares (c)  (a)  (by 2001-2002 Cordinary Shares (c)  (a)  (by 2001-2002 (c)  (a)  (by 2001-2002 (c)  (a)  (by 2001-2002 (c)  (c)  (d)  (e)  (a)  (by 2001-2002 (c)  (d)  (e)  (e)  (f)  (f)  (f)  (f)  (f)  (f	19 Hosiery Cooperatives	Upto 2001-2002	Shares & (a)	9000 & (a)
Cooperative Society Ltd.  22 Industrial cooperative Societies(9)(c)  23 Kangsabati Tungabhadra Co. Spinning Mills.  24 Labour Cooperative and Contract Societies(38)(c)  25 Lac Cooperative  26 Land Mortgage Banks(c)  27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Cooperative Societies Godown  29 Multipurpose Cooperative Societies(6)(c)  Cordinary Shares & Loan & (a)  Cordinary Shares  (a)  Cordinary Shares  (a)  Cordinary Shares  (a)  (a)  (bto 2001-2002  (a)  (bto 2001-2002  (a)  (bto 2001-2002  (a)  (bto 2001-2002  (bto 2001-2002  (c)  (a)  (bto 2001-2002  (c)  (a)  (bto 2001-2002  (bto 2001-2002  (c)  (c)  (d)  (d)  (d)  (d)  (e)  Cordinary Shares  (o)  (a)  (bto 2001-2002  (bto 2001-2002  (c)  (d)  (d)  (d)  (e)  (e)  Cordinary Shares  (f)  (ii)  (iii)  (iii	20 Housing Cooperatives(c)	Upto 2001-2002	(a)	(a)
Societies(9)(c)  23 Kangsabati Tungabhadra Co. Spinning Mills.  24 Labour Cooperative and Contract Societies(38)(c)  25 Lac Cooperative  Upto 2001-2002  Upto 2001-2002  Shares  (a)  Cordinary Shares & Loan & (a)  (a)  Cordinary Shares & Loan & (a)  27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  Upto 2001-2002  Upto 2001-2002  (a)  Upto 2001-2002  (b)  Upto 2001-2002  (c)  Cordinary Shares & (a)  (a)  (a)  (b)  Cordinary Shares & Loan & (a)  (b)  Cordinary Shares & Loan & (a)  (c)  Cordinary Shares & Loan & (a)  (a)  (b)  Cordinary Shares & Loan & (a)  (c)  Cordinary Shares & Loan & (a)  (d)  Cordinary Shares & Loan & (a)  (a)  Cordinary Shares & Loan & (a)  (b)  Cordinary Shares & Loan & (a)  (c)  Cordinary Shares & Loan & (a)  (d)  Cordinary Shares & Loan & (a)  (d)  Cordinary Shares & Loan & (a)  (d)  Cordinary Shares & Loan & (a)  Cordinary Shares & Loan & (a)  Cordinary Shares & Loan & (a)  Cordinary Shares		Upto 2001-2002	(a)	(a)
Spinning Mills.  24 Labour Cooperative and Contract Societies(38)(c)  25 Lac Cooperative  Upto 2001-2002  Shares  (a)  26 Land Mortgage Banks(c)  Upto 2001-2002  Upto 2001-2002  (a)  (b)  Upto 2001-2002  (a)  Upto 2001-2002  (b)  Upto 2001-2002  (c)  Upto 2001-2002  (d)  (e)  (a)  (a)  (a)  (b)  Upto 2001-2002  (a)  (b)  Upto 2001-2002  (c)  Shares  (d)  (a)  (e)  Upto 2001-2002  (f)  Upto 2001-2002  (g)  Upto 2001-2002  (h)  Upto 2001-2002  (h)  Upto 2001-2002  (h)  Upto 2001-2002  Upto 2001-2002  Ordinary Shares  580 Shares (h)		Upto ₂₀₀₁₋₂₀₀₂	Ordinary Shares &	k (a) 1,398 Shares & (a)
Contract Societies(38)(c)  25 Lac Cooperative  Upto 2001-2002  Shares  (a)  26 Land Mortgage Banks(c)  Upto 2001-2002  Upto 2001-2002  (a)  Upto 2001-2002  (a)  (a)  27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  Upto 2001-2002  Upto 2001-2002  (a)  (a)  (a)  (b)  (a)  (b)  (a)  (b)  (b		Upto 2001-2002		oan & (a)
26 Land Mortgage Banks(c)  27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  29 Multipurpose Cooperative Societies(6)(c)  Upto 2001-2002 (a)  (a)  (a)  (b)  (a)  (a)  (b)  (a)  (b)  (a)  (b)  (a)  (b)  (b		Upto 2001-2002	Ordinary Shares	2,199 Shares (a)
27 Large-sized Multipurpose Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  29 Multipurpose Cooperative Societies(6)(c)  Upto 2001-2002  (a)  (a)  (a)  (b)  (a)  (b)  (a)  (b)  (a)  (b)  (a)  (b)  (b	25 Lac Cooperative	Upto 2001-2002	Shares	(a)
Cooperative Societies(LAMPS) of Scheduled Castes and Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  29 Multipurpose Cooperative Societies(6)(c)  Upto 2001-2002  (a)  (a)  (a)  (b)  (a)  (a)  (a)  (b)  (a)  (b)  (a)  (c)  (b)  Cordinary Shares  (b)  (c)  (d)  (d)  (d)  (d)  (e)  (e)  (f)  (f)  (f)  (f)  (h)  (f)  (f)  (f	26 Land Mortgage Banks(c)	Upto 2001-2002	(a)	(a)
Tribes(5)(c)  28 Multipurpose Co-operative Storage Godown  29 Multipurpose Cooperative Upto 2001-2002 (a)  Upto 2001-2002 Ordinary Shares (a)	Cooperative Societies(LAMPS)	Upto 2001-2002	(a)	(a)
Storage Godown  29 Multipurpose Cooperative Societies(6)(c)  Upto 2001-2002 (a)  Upto 2001-2002 (b)  Ordinary Shares (a)			2	
Societies(6)(c) Societies (a)		Upto 2001-2002	(a)	(a)
30 New Spinning Mils(c) Upto 2001-2002 (a) (a)		Upto 2001-2002	Ordinary Shares	580 Shares (a)
	30 New Spinning Mils(c)	Upto 2001-2002	(a)	(a)

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debenture	Amount invested upto the end of the year 2002-2003	the end of the year declared/interest received		
6	7	8		9
Rs.	Rs.	Rs.		Ü
				- 1 - 2 -
100,1000 & (a)	21,82,09,120		<u>,                                     </u>	47 " esc 8
(a)	2,24,16,000			
(a)	55,04,05,643			
(a)	4,27,55,775			-
(a)	2,10,68,000		Že.	1/
(a)	1,200			
(a)	18,77,400			
(a)	2,92,59,200	, p. 1.75	4-14-81	
(a)	2,00,00,000		er.	
100 & (a)	30,07,833			
(a)	40,00,000			
(a)	25,00,000		# T	
10,100 & (a)	11,71,00,723			* *
(a)	8,10,14,500			*1
10,50,100 & (a)	22,93,550		*O	15
<u>(a)</u>	78,132		1 , ,	
(a)	65,92,254			
(a)	22,58,861			8
*				-
(a) /	5,73,675			14.50
10 & 100	1,48,08,400	112-112	Parky Arthur	
(a)	8,19,65,000		ANG.	

⁽a) Information is awaited from Departmental Officers.

## STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

	erial Name of the concern		Year(s) of			Details of investment
IN	lo.		investment	Туре	percentag	of Shares/Debentures and ge of Government Investment al paid-up Capital/Debentures
1	2	~	3	4		5
	Cooperative Banks and	Social	ies contd			
01		100				
31	Orient Radio Cooperative Industries Ltd.		2001-2002	(a)		(a)
32	Other Societies(1)(c)	Upto	2001-2002	Ordinary Shares &	k (a)	42,869 Shares & (a)
	To Canada memor 1		2002-2003	Shares		(a)
33	Paschim Banga Resham Silpi Samabaya Mahasangha Ltd.	Upto	2001-2002	Shares & (a)		(a)
	VAN TOP-		2002-2003	(a)		(a)
34	Powerloom Cooperatives(c)	Upto	2001-2002	(a)		(a)
35	Primary Handloom Cooperative Societies.	Upto	2001-2002	Shares		(a)
36	Primary Weavers' Cooperatives(c)	Upto	2001-2002	Shares & (a)		(a)
37	Primary/Central Cooperatives for Fisheries.	Upto	2001-2002	Shares & (a)		(a)
38	Purandarpur Bidi Silpi Samabaya Samity Ltd.	Upto	2001-2002	(a)		(a)
39	Readymade Garments Cooperative Socity Ltd.	Upto	2001-2002	Shares & (a)	*	50 Shares & (a)
40	Scheduled Caste Cooperatives.		2001-2002	(a)		(a)
41	Service Cooperative Societies (435)(c)	Upto	2001-2002	Ordinary Shares &	(a)	56,068 Shares & (a)
	State Handloom Weavrs' Cooperative Society	Upto	2001-2002	Shares & (a)		(a)
L	td.(TANTUJA).		2002-2003	(a) ,		(a)
43	Tamaralipta Cooperative Spinning Mills Ltd.	Ųpto	2001-2002	Shares		(a)
	i of a second		2002-2003	Shares		(a)
44	Taxi Drivers' Cooperatives(4)(c)	Upto	2001-2002	Ordinary Shares	4	1,140 Shares & (a)
45	Technicians' Cooperatives(c)	Upto	2001-2002	(a)		(a)
46	Warehousing and Marketing Cooperative Socities	Upto	2001-2002	Shares & (a)		(a)
	THE YES COSSULTED A	. ·	2002-2003	(a)		(a)

⁽a) Information is awaited from Departmental Officers.(c) Complete particulars not received from the Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debenture	Amount invested upto the end of the year 2002-2003	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	Rs.	Rs.	
		***	
(a)	16,000	X.	
100 & (a)	65,92,700		
(a)	6,69,150		
(a)	1,39,00,000		
(a)	2,50,000		1
(a)	7,50,000		
(a)	5,37,900		
(a)	1,56,60,078	• **	S
(a)	3,02,25,920	· · · · · · · · · · · · · · · · · · ·	-
(a)	8,280	30	27 T 100
1000 & (a)	1,50,000	*	
(a)	5,00,000		* * * * * * * * * * * * * * * * * * * *
10,20,100 & (a)	34,63,160		
(a)	16,35,00,000	i .	
(a)	2,25,00,000		10
/(a)	3,90,65,000	7	
(a)	60,00,000		
100	1,14,000		3
(a)	1,31,000		3
(a)	41,57,62,417		survivia.
(a)	29,50,000		
		7	

⁽a) Information is awaited from Departmental Officers.

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

	Serial Name of the concern	Year(s) of	g = 0e n ² 15 52	Details of investment
Section	No.	investment		
			Туре	Number of Shares/Debentures and percentage of Government Investme
				to the total paid-up Capital/Debenture
	1 2	3	4	5
	Cooperative Banks and Socie			
47	West Bengal Apex Cooperative Agricultural Marketing Society Ltd.	Upto 2001-2002	Ordinary Shares	41,500 Shares
48	West Bengal Cooperative Spinning Mils, Srirampore	Upto 2001-2002	Loans & (a)	(a)
	in the same	2002-2003	Equity Shares	(a)
49	West Bengal Federation of Wholesale Consumers' Cooperative Stores Ltd.	Upto 2001-2002	Ordinary Shares	10,907 Shares
50	West Bengal Fisheries Cooperative Ltd.	Upto 2001-2002 -	Shares & (a)	(a)
51	West Bengal Handicrafts Cooperative Socities Ltd.	Upto 2001-2002	Shares & (a)	(a)
		2002-2003	Shares	(a)
52	West Bengal Housing Finance Cooperative Society Ltd.	Upto 2001-2002	Ordinary Shares	1,54,400 Shares
53	West Bengal Provincial Cooperative Bank Ltd.	Upto 2001-2002	Ordinary Shares	6,000 Shares
54	West Bengal Resham Silpi Samabaya Mahila Samiti Ltd.	Upto 2001-2002	Shares & (a)	(a)
	West Bengal State Cooperative Marketing Federation	Upto 2001-2002	(a) -	(a)
56	West Bengal State Powerloom Apex Cooperative Society Ltd.	Upto 2001-2002	Ordinary Shares	80 Shares
57	West Bengal Tribal Development Cooperative Corporation Ltd.	Upto 2001-2002	(a) ,	(a)
58	West Bengal Village & Small Industries Co-operative Society	Upto 2001-2002	(a)	(a)
5	West Dinajpur Spinning Mills	Upto 2001-2002	(a)	(a)
	karalasa terdari	The many of a d	Total - Cooperative	e Banks and Societies
1	Government Companies	Manager and the second		
,	1 Banana and Fruit Development Coporation.	Upto 2001-2002	Equity Shares	1000 Shares (1%)
	² Basumati Corporation Ltd.	Upto 2001-2002	Equity Shares	1,000 shares

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO-THE END OF 2002-2003

	00020, 2.0		
Face value of each Share/Debenture	Amount invested the end of the ye 2002-2003	ar declared/interest received and credited to Government during the	Remarks
6	7	year	9
Rs.	Rs.	-8	
	· ·	Rs.	
100	41,50,000	Α, .	
(a)	16,34,64,000		
(a)	92,00,000		
100	10,90,700		1
(a)	1,69,62,520		
(a)	54,14,000		
(a)	12,00,000	e e e	
100	1,54,40,000	A	Y-
100	6,00,000		
(a)	83,71,000	g 6 2 9	East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East East
(a)	3,30,91,100		
5000	4,00,000		F F F
(a)	2,21,34,037		j.
(a)	1,60,000	4 / 1	
(a)	10,00,000		
, <u> </u>	2,61,51,66,407	26,74,438.00	
	And the second s	- 12	
100	1,00,000		7.8
1000	10,00,000		

⁽a) Information is awaited from Departmental Officers.

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Serial Name of the concer			Details of investment
No.	investment	Туре р	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
1 2	3	4	5
Government Companies	-contd.		
3 Central Fisheries Developmen Corporation Ltd.	t Upto 2001-2002	Equity Shares	15 Shares (20%)
4 Central Road Transport Corporation Ltd.	Upto 2001-2002	(a)	(a)
5 Durgapur Chemicals Ltd.	Upto 2001-2002	Equity Shares & Loans	17,15,010 Shares
6 Durgapur Projects Ltd.	Upto 2001-2002	Loan & Shares	5,79,873 Shares & (a)
7 Electro-Medical and Allied Industries Ltd.	Upto ₂₀₀₁₋₂₀₀₂	Equity Shares	16,39,936 Shares
8 Gluconate India Ltd.	Upto 2001-2002	Equity Shares	750 Shares
9 Greater Calcutta Gas Supply Corporation Ltd.	Upto 2001-2002	Equity Shares & (a)	20,000 Shares & (a)
10 Indian Belting & Cotton Mills Ltd.	Upto 2001-2002	(a)	(a)
11 Indian Health and Pharmacuticals Ltd.	Upto 2001-2002	(a)	(a)
12 Inland Water Transport Corporation Ltd.	Upto 2001-2002	(a)	[*] (a)
13 Kalyani Spinning Mills Ltd.	Upto 2001-2002	Loans & (a)	(a)
	2002-2003	Equity Shares	(a)
14 Kolaghat Thermal Power Fly Ash Project.	Upto 2001-2002	(a)	(a)
15 Lily Biscuits & Co. Ltd.	Upto 2001-2002	(a)	(a)
16 M/s. Britania Engineering Product & Services Ltd.	Upto 2001-2002	Equity Shares & (a)	25,000 Shares & (a)
17 M/s. Carter Pooler Engg. Co. Ltd.	Upto 2001-2002	Ordinary Shares	1,000 Shares
18 M/s. I.P.P. Ltd.	Upto 2001-2002	(a)	u (a)
19 Mackintosh Burn Ltd.	Upto 2001-2002	Equity Shares	(a)
20 Metro Railway	Upto 2001-2002	(a)	(a)
et Maron British (	2002-2003	(a)	(a)
21 Modern Bakeries(India) Ltd.	Upto 2001-2002	Equity Shares	1 Shares

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debenture	Amount invested upto the end of the year	Amount of dividend Remarks declared/interest received and credited to
	2002-2003	Government during the year
6 Rs.	7 Rs.	8 9 Rs.
		e and the second
1,00,000	15,00,000	
(a)	2,50,000	
10	1,71,50,100	
1000 (a)	99,98,73,000	<i>f</i>
100	16,39,93,600	
1000	7,50,000	
1000 & (a)	24,44,00,000	
	12,06,000	
(a)		
(a)	7,44,250	
(a)	2,80,64,674	
(a)	8,43,65,000	
(a)	40,00,000	74. ·
(a)	2,58,50,937	
(a)	70,41,000	
2000 & (a)	59,55,750	
<i>f</i> 1000	10,00,000	× 1
(a)	30,00,000	
3500	10,01,000	
(a)	14,00,00,000	
(a)	10,00,00,000	
1000	1,000	

⁽a) Information is awaited from Departmental Officers.

## STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

	Serial No.	Name of the concer	n Year(s) of investment		Details of investment
	NO.		investment	Туре	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
	1	2	3	4	5
	Gove	ernment Companies	-contd.		
22	National	Iron & Steel Co. Ltd.	Upto 2001-2002	Equity Shares	1,15,450 Shares
		Projects Construction		Equity Shares	1,000 Shares
24		Textile Corporation engal, Assam, Bihar, & td.	Upto 2001-2002	Equity Shares & Loan	as 32,100 Shares
25	New Cer	ntral Jute Mils Co. Ltd.	Upto 2001-2002	Equity Shares & (a)	(a)
26	Oriental	Gas Company Ltd.	Upto 2001-2002	(a)	(a)
27	Silpabari	a Printing Press.	Upto 2001-2002	Equity Shares	(a)
28	Sree Sar Ltd.	aswaty Press (1984)	Upto 2001-2002	Ordinary Shares & (a)	) 16,21,811 Shares & (a)
29	State Fis Corporat	heries Development ion Ltd.	Upto 2001=2002	Equity Shares & Loan	ns 229 Shares (100%)
30	Teesta F Processi	ruit & Vegitables ng Ltd.	Upto 2001-2002	Equity Shares	1,150 Shares
31	Vedeo P Training	roduction Cum Centre.	Upto 2001-2002	(a)	[*] (a)
32	W.B. Ch	emical Industries Ltd.	Upto 2001-2002	(a)	(a)
33	3 W.B. Filr Corpora	m Development tion Ltd.	Upto 2001-2002	(a)	(a)
	Develop	using Infrastructure ment Coporation Ltd.	Upto 2001-2002	Shares	(a)
3	5 W.B. Ply Product:	wood and Allied Ltd.	Upto 2001-2002	(a)	(a)
3		engal Seeds ment Corporation.	Upto 2001-2002	Loan & Shares	2,44,200 shares
3		engal Agro-Industries tion Ltd.	Upto 2001-2002	Equity Shares	(a)
3		engal Ceramic oment Corporation Ltd.	Upto 2001-2002	Equity Shares & (a)	2,05,901 Shares & (a)
-	Sound I	engal Colour Film and aboratory.	Upto 2001-2002	Equity Shares & (a)	4,000 Shares
4	10 West B Develo	engal Dairy and Poultry oment Corporation Ltd.	y Upto 2001-2002	Equity Shares & Loa(a)	n & (a)
			2002-2003	Shares	(a)

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003 Amount of dividend

Face value of each Share/Debenture	Amount invested upto the end of the year 2002-2003	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
Rs.	Rs.	Rs.	
1000	11,54,50,000		
1000	10,00,000		
1000	3,21,00,000		<i>f</i>
(a)	4,00,00,000		·
(a)	8,50,000		
(a)	37,96,990		
1000, 10 & (a)	4,70,00,000		~
1,00,000	2,29,00,000	A Comment of the Comm	
1000	11,50,000		
(a)	18,48,441		
(a)	14,00,000		
(a)	28,24,000		
(a)	2,60,00,000		
(a)	1,00,000		10
100/& 1,000	2,46,00,000	Jr.	
100 & (a)	5,65,49,900		
1000,100 & (á)	3,13,21,000		
1000 & (a)	4,93,63,400		
(a)	4,10,48,115	· ·	
(a)	16,00,000		1

⁽a) Information is awaited from Departmental Officers.

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

5.4	Serial Name of the concern		Year(s) of	_		Details of investment
	No.	8,	investment		Туре	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
	1 2		3		4	5
	Government Companies -c	ontd.				
41	West Bengal Electronic Industry Development Corporation.	Upto	2001-2002	Equity (a)	Shares & Loan &	96225100 shares & (a)
			2002-2003	Equity	Shares	50,00,000 Shares
42	West Bengal Essential Commodities Supply Corporation Ltd.	Upto	2001-2002	Equity	Shares	1,23,000 Shares
43	West Bengal Fish Seed Development Corporation.	Upto	2001-2002	Equity	Shares	40 Shares
	West Bengal Forest Development Corporation Ltd.	Upto	2001-2002	Equity	Shares & (a)	23,000 Shares & (a)
45	West Bengal Handicrafts Development Corporation.	Upto	2001-2002	Equity (a)	Shares & Loan &	428500 Shares & (a)
			2002-2003	Equity	Shares	95,000 Shares
46	West Bengal Handloom and Powerloom Development	Upto	2001-2002		& (a)	(a)
	Corporation Ltd.		2002-2003	1000	Shares	,(a)
47	West Bengal Industrial Development Corporation Ltd.	Upto	2001-2002	Equity (a)	Shares & Loan &	11,44,654 Shares & (a)
48	West Bengal Leather Complex	Upto	2001-2002	Equity	Shares	10,000 Shares
			2002-2003	(a)	20	(a)
49	West Bengal Leather Industries Development Corporation Ltd.	Upto	2001-2002	Equity	Shares & (a)	246518 Shares & (a)
	the Parising of the Control of the C		2002-2003	Share	s /	(a)
50	West Bengal Livestock Processing Development Corporation Ltd.	Upto	2001-2002	Equity	Shares	1,58,156 Shares (86.9%)
51	West Bengal Mineral Development and Trading Corporation Ltd.	Upto	2001-2002	Loans	& (a)	(a)
52	West Bengal Pharmaceuticals and PhytoChemicals	Upto	2001-2002	Equity	Shares & (a)	43,38,200 Shares & (a)
	Development Corporation	· ·	2002-2003	(a)		(a)
53	West Bengal Power Development Corporation.	Upto	2001-2002	Equity (a)	Shares & Loan 8	82,09,950 Shares & (a)
54	West Bengal Project Ltd.	Upto	2001-2002	Equity	Shares	40,000 Shares
	the second secon					

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each	Amount invested upto the end of the year	Amount of dividend declared/interest received	Remarks
Share/Debenture	2002-2003	and credited to Government during the year	
6	7	. 8	9
Rs.	Rs.	Rs.	
10 & (a)	1,30,04,00,000		
10	6,00,00,000		
100	1,23,00,000		
			<i>,</i>
1,00,000	40,00,000		1/
100 & (a)	4,54,99,955		
100 & (a)	6,11,05,527		
100	95,00,000		<u> </u>
(a)	22,54,50,840	*	
(a)	1,50,00,000	N. C.	
1000 & (a)	2,34,23,50,790		
(a)	96,93,806		
(a)	2,15,17,518		
1000,100,747 &	3,38,73,581		
(a)	5,00,000		E.
100	1,58,15,600		-
(a) ,	5,62,95,462		
10 & (a)	13,02,61,000	× * * .	
(a)	75,00,000	100	
1000 & (a)	23,37,05,33,780		
100	40,00,000		

⁽a) Information is awaited from Departmental Officers.

# STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Serial	Name of the cond	oorn	Year(s		0.		Details	of investmen	it
No.		Jelli	investn	nent	Туре	per	mber of Shar centage of G ne total paid-	overnment I	nvestment
	. 2	_==	3		4			5	
- 1									
Government	Companies		-conto	4.					
55 West Beng		Linto						127 85	
Castes & T	ribes Development e Corporation.	Upto 200	1-2002	(a)				(a)	
56 West Beng Corporation	al Small Industries Ltd.	Upto 2001	1-2002	Shares	3		97,	000 Shares	
and the same of th	orporation Ltd.	Upto 2001	-2002	Equity	Shares &	(a)	9,89,000	) Shares & (a	a)
58 West Benga Corporation	Ltd.	Upto 2001	-2002	Equity	Shares & (	(a)	32,1	00 Shares	
	al Sugar Industries nt Corporation Ltd.	Upto 2001		Loans	& (a)			(a)	
			2-2003	(a)				(a)	
60 West Benga Corporation	al Tea Developmen Ltd.	t Upto 2001	-2002	Equity (a)	Shares & I	_oan &	4,90,810	0 shares & (a	a)
		2002	2-2003	Equity	Shares	1		(a)	
61 West Benga Developmen	al Tourism nt Corporation.	Upto 2001	-2002	Equity (a)	Shares & L	oan &	11,200	Shares & (a	a)
		2002	2-2003	Shares	i .			(a)	
62 West Benga Developmen	al Waste Land nt Coporation.	Upto 2001	-2002	Equity	Shares		2	4,000 Share	S
63 West Dinajp Ltd.	our Spinning Mills	Upto 2001	-2002	Equity (a)	Shares & L	oan &	6,05,030	) shares & (a	1) ***
		2002	2-2003	(a)				(a)	
64 Westinghou Ltd.	se Saxby Farmer	Upto 2001	-2002		Shates & L	oans.	7,5	0,000 Shares	3
	š	,	j	Total	1	Go	vernment C	ompanies	
Joint Stock C	ompanies	- of							
1 Bakreswar Project.	Thermal Power	Upto 2001	-2002	(a)	1	. (	a)		ŷ.
2 Britania Eng	ineering Co. Ltd.	Upto 2001	-2002	Ordinar	y Shares 8	k (a) 1	,650 Shares	& (a)	19
3 Commercial	Produce Ltd.	Upto 2001	-2002	(a)	8		a)	4.	
4 Dhakeswari	Cotton Mills Ltd.	Upto 2001	-2002	Ordinar	y Shares	1	,00,000 Sha	res (11%)	

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debenture	Amount invested upto the end of the year 2002-2003	declared/interest received and credited to Government during the	Remarks
6	7	year	9
Rs.	Rs.	8	
		Rs.	
(a)	56,57,98,612		
100	15,21,15,931		
100 & (a)	10,39,00,000		<i>i</i> *
1000 & (a)	2,65,50,000		* * * * * * * * * * * * * * * * * * * *
(a)	14,49,13,700		W 1
(a)	1,00,00,000	er er er	·
100 & (a)	21,20,07,426		-
(a)	90,00,000		
1000 & (a)	11,25,88,080	Aria (g)	and a second
(a)	1,22,50,000		
100	24,00,000		
100 & (a)	8,51,73,560		
(a)	48,00,000		
10	75,00,001	manife to the second of the se	- 196 Tr.
<i>f</i> —	31,50,67,43,326	1,04,36,342.56	
-			
(a)	2,20,57,000		
2000 & (a)	76,50,000		
(a)	7,50,000	* **	
10	10,00,000	* * * * * * * * * * * * * * * * * * * *	

⁽a) Information is awaited from Departmental Officers.

## STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Serial Name of the concer			Details of investment
No.	investment	Туре	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
1 2	3	4	5
1:10:10			2
Joint Stock Companies			" ale "
5 Engel India Machine Tools Ltd.		(a)	(a)
6 Great Eastern Hotel Ltd.	Upto 2001-2002	(a)	(a)
7 Haldia Petrochemical Ltd.	Upto 2001-2002	Equity Shares & (a)	(a)
701	2002-2003	(a)	(a)
8 Indian Mechanisation and Allied Products Ltd.	Upto 2001-2002	Equity Shares	33,000 Shares
⁹ Infusions (India) Ltd.	Upto 2001-2002	(a)	(a)
	2002-2003	(a)	(a)
10 International Equipment Corporation Ltd.	Upto ₂₀₀₁₋₂₀₀₂	(a)	(a)
11 M/s. Bharat Electrical Industries Ltd.	Upto 2001-2002	(a)	(a) .
12 Mayurakshi Cotton Mills Ltd.	Upto 2001-2002	Preference Shares & Loans	10,000 Shares (a)
	2002-2003	Shares	, (a)
13 Poddar Projects Ltd.	Upto 2001-2002	Equity Shares	1,23,000 Shares
14 Saktigarh Textile & Industry Ltd.	Upto 2001-2002	Preference Shares Equity Share	64,000 Shares
15 Sri Radha Krishna Sugar Mills Ltd.	Upto 2001-2002	(a)	(a)
16 The Bengal Salt Companies Ltd.	Upto 2001-2002	Equity Shares	6,800 Shares (23%)
17 W.B. Cooperative Milk Producer's Federation Ltd.	Upto 2001-2002	(a)	(a)
1 Toddocs of Eddiation Etd.	2002-2003	(a)	(a)
18 West Bengal Backward Class Development and Finance	Upto 2001-2002	Shares & (a)	(a)
Corporation.  19 West Bengal Minorities	Linto post pass		
Development Finance Corporation for 1996-97.	Upto 2001-2002	(a)	(a) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
20 West Bengal Pulpwood Development Corporation Limited	Upto 2001-2002	(a)	(a)
Lillined	9		

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

	<b>2</b> 0		
Face value of each — Share/Debenture	Amount invested upto the end of the year	Amount of dividend declared/interest received	Remarks
-	2002-2003	and credited to Government during the year	
6	7	8	9
Rs.	Rs.	Rs.	
		No.	
(a)	87,45,394		
(a)	14,00,000		
(a)	5,40,28,26,024		
(a)	55,000		1
10 & 100	6,00,000		// 
(a)	3,10,50,000		
(a)	33,00,000	e e	
(a)	62,000		-
(a)	30,00,000		
10, 100 & (a)	4,48,63,791		
(a)	30,00,000		
10 & 100	15,00,000	A management	*
10 & 100	10,00,000		
(a)	21,40,000		
25	1,70,000		1
(a)	1,50,00,000	4 /	
(a)	47,50,000		
(a) ·	89,00,000	9	
			N .
(a)	18,59,00,000		10.7
	\		- 4
(a)	3,44,26,000		w.
		The second secon	

⁽a) Information is awaited from Departmental Officers.

## STATEMENT NO. 14 - STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Serial Name of the conce	rn Year(s) of investment		Details of investment
	investment	Туре	Number of Shares/Debentures and percentage of Government Investment to the total paid-up Capital/Debentures
1 2	3	4	5
Joint Stock Companies -co	encld.		
21 West Bengal S.C.and S.T. Development and Finance Corporation.	Upto 2001-2002	Shares & (a)	(a)
22 West Bengal Tribal Development Corporation Ltd.	Upto 2001-2002	Shares & (a)	(a)
		Total -	Joint Stock Companies
Statutory Corporations			
1 West Bengal Financial Corporation	Upto 2001-2002	Equity Shares & (a)	24,75,000 Shares & (a)
	2002-2003	Equity Shares	4,00,000 Shares
2 West Bengal Industrial Infrastructure Development	Upto 2001-2002	Shares	7,96,000 Shares
Corporation	•		
3 West Bengal State Warehousing Corporation	Upto 2001-2002	Equity Shares & (a)	2,50,700 Shares & (a)
	2002-2003	Shares	94,10,00 Shares
		Total - Statutory C	Corporations

Grand Total -

⁽a) Information is awaited from Departmental Officers.

# IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, SOCITIES, ETC. UP TO THE END OF 2002-2003

Face value of each Share/Debentur	Amount invested unthe end of the year 2002-2003		declared/ and credi	of dividend interest rece ted to ent during t			Re	emarks
			year					
- 6	7		**	8			9	
Rs.	Rs.	-4	F	Rs.				
	w = 3							
(a)	33,78,01,870				1			
				*				
(a)	5,01,10,714			_		18	-	
ð.	6,17,20,57,793	7,0	8,503.25	N 2 W			1	
			10		#R 070	7.00	-1 -	
100-1000 & (a)	47,39,00,086				(4)			100
100	4,00,00,000							
1000	80,35,60,668				2.5	54		
			**	~				
 100 & (a)	3,05,70,000			100		4 Table 5-		
1000	14,51,00,000	* Y	5 U	e April		, # v		
	1,49,31,30,754	- N	JIL#					
	42,03,69,84,458	1,38	3,19,283.81	inc				

⁽a) Information is awaited from Departmental Officers.

# STATEMENT NO. 15 - STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF THE YEAR 2002-2003 AND THE PRINCIPAL SOURCES FROM WHICH THE FUNDS WERE PROVIDED FOR THE EXPENDITURE.

Charles and the	Or	the 31st March,	During the year	On the 31st March,	
	N. Same	2002	(In Crores of Rupees)	2003	
CARITAL EVENIDITURE				W	
CAPITAL EXPENDITURE- General Services				1	
	200	540.40	04.07	540.00	
Public Works		516.40	31.97	548.38	
Other General services Social Services	*	1.56	0.00(d)	1.56	
Education, Sports, Art & Culture		208.96	4.91	213.87	
Health and Family Welfare		651.69	41.53	693.22	
Water Supply, Sanitation, Housing and Urban Development		485.30	70.55	555.85	
Information and Broadcasting		18.26	0.46	18.72	
Welfare of Scheduled Casts, Scheduled Tribes and other Backward Classes		110.50	1.56	112.06	
Social Welfare and Nutrition		51.87	2.92	54.79	
Others	*	28.55	0.75	29.30	
Economic Services					
Agriculture and Allied Activities		457.37	17.91	475.29	
Rural Development		12.11	0.00(d)	12.11	
Special Areas Programme		192.23	21.35	213.58	
Irrigation and Flood Control		3,032.41	164.89(a)	3,197.30	
Energy		2,408.94	141.84	2,550.78	
Industry and Minerals		1,465.69	38.46	1,504.15	
Transport		2,755.93	243.11(b)	2,999.04	
General Economic Services		103.42	2.34	105.76	
Total Capital Expenditure	И.,	12,501.19	784.57	13,285.76	
LOANS AND ADVANCES -	\$	1	.*	(40)	
Social Services-					
Education, Sports, Art and Culture	se.	11.13	0.00(d)	11.13	
Health and Family Welfare		0.40	0.00(c)	0.40	
Water Supply, Sanitation, Housing and Urban Development		572.74	14.40	587.14	
Information and Broadcasting	40.4	12.10	0.30	12.40	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	. j. *	4.43	0.00	4.45	
Social Welfare and Nutrition		4.35	0.01	4.36	
Others		15.34	-0.11	15.2	

⁽a) Includes Rs. 5,87,026 spent out of advance from the Contingency Fund during the year, but not recouped to the fund till the close of the year.

⁽b) Includes Rs. 16,24,597 spent out of advance from the Contingency Fund during the year, but not recouped to the fund till the close of the year.

⁽c) Actual Addition is Rs. (-) 42,900,

⁽d) Actual Addition Nil.

STATEMENT NO. 15 - Concld.

STAT	EMENT NO. 15 – Conc		
LOANS AND ADVANCES		During the year	
Economic Services	On the 31st March, 2002 395.86	(In Crores of Rupees)	On the 31st March, 2003 413.19
Agriculture and Allied Activities			
Rural Development	12.10	14.62	26.72
Special Areas Programmes	26.10	2.50	28.60
Irrigation and Flood Control	0.86	-0.06	0.79
Energy	7,389.93	981.91	8,371.84
Industries and Minerals	1,674.18	116.82	1,791.01
Transport	1,047.80	15.11	1,062.91
Science Technology and Environment	0.01	(b)60.0	0.01
General Economic Services	28.16	3.19	31.35
Loans to Government Servants etc.	334.01	-16.59	317.42
Miscellaneous Loans	0.58	0.00(d)	0.58
Total - Loans and Advances  OTHER EXPENDITURE	11,530.08	1,149.43	12,679.51
Appropriation to Contingency Fund	20.00	0.00(d)	20.00
Total Capital and other expenditure	24,051.27	1,934.00	25,985.27
Deduct - Contribution from Revenue, Development Funds, Reserve Funds, etc. and contingency Fund			0.00
Net Capital and other expenditure	24,051.27	1,934.00	25,985.27
PRINCIPAL SOURCES OF FUNDS-		#	9 %
Revenue surplus/Deficit/Miscellaneous Government Account	0.00	(-)8,635.32 (x)	-8,635.32
Internal Debt of the State Government	30,670.00	10,293.13	40,963.14
Loans and Advances from the Central Government	23,717.36	936.34	24,653.71
Small Savings, Provident Funds, etc.	4,078.52	187.30	4,265.82
Total-Outstanding Debt	58,465.88	11,416.78	69,882.66
Total - Contigency Fund	19.34	-0.23	19.11
Sinking Funds and Reserve Funds	97.18	165.68	262.86
Net Balance under Deposits, Advances etc. other than those shown separately	8,146.13	-846.70	7,299.43
Remittances	-349.93	-51.71	-401.64
Total - Debt and other Obligations	66,378.60	10,683.81	77,062.41
Deduct- Cash balance	-7.89	114.57	106.68
Deduct- Investments	453.58	0.15	453.73
Net provision of funds	24,051.27	-1,934.00	25,985.27
No. of the Contract of the Con			

⁽d) Actual Addition Nil.
(x) Comprises Revenue Deficit and Misc. Government Account of Rs. (-) 86,35,31,90,089.

The analysis serves a large regard to the server of the Barry State Control SECRETAL PROPERTY. THE REAL PROPERTY. 

Part II - Detailed Accounts and Other Statements

B - Debt, Contingency Fund and Public Account

#### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account		ing Balance st April 2002
1 Part-I-Consolidated Fund		2 Rs.
Receipts Heads ( Revenue Account)		(A).
Expenditure Heads (Revenue Account)		(A)
Expenditure Heads (Capital Account)		(A)
E. Public Debt		
6003 Internal Debt of the State Government	Cr.	3,06,70,00,24,500
6004 Loans and Advances from the Central Government	Cr.	2,37,17,36,33,987
Total- E. Public Debt (B)	Cr.	5,43,87,36,58,487
F. Loans and Advances		y.
Total- F. Loans and Advances (X)	Dr.	1,15,30,07,86,713
Total Part-I Consolidated Fund		
Part II - Contingency Fund 8000 - Contingency Fund		
2014 Administration of Justice	8	
2015 Elections		
2029 Land Revenue	Dr.	5,89,960
2041 Taxes on Vehicles		
2049 Interest Payments		<b>x</b>
2052 Secretariat - General Services	1	
2055 Police	Dr.	12,207
2058 Stationery and Printing		.*
2059 Public Works		
2070 Other Administrative Services		
2071 Pensions and Other Retirement Benefits	Dr.	1,01,700
2210 Medical and Public Health		
2211 Family Welfare	Dr.	50,000
2235 Social Security and Welfare		
2494 Dairy Development	Dr.	21,600
2415 Agricultural Research and Education		
2505 Rural Employment		1 × 1
2515 Other Rural Development Programmes		
2701 Major and Medium Trrigation		<u>(</u>
3054 Road and Bridges.		3
3451 Secretariat - Economic Services		
(D) For detailed agreement places are Chatemant No.	17	

For detailed account please see Statement No. - 17. For detailed account please see Statement No. 18. These close to Government Account. (B)

⁽X)

⁽A)

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

	Receipts	Disbursements		sing balan Blst March		
	3	4		5		
	Rs.	Rs.		Rs.	(a	
	1,45,25,45,29,577					
		2,31,60,77,19,666			(a	
		7,84,34,71,685			(a	
	0 70 42 05 72 400	1 75 50 43 30 060			2 50 646	
	2,78,43,26,73,108	1,75,50,13,38,962	Cr.	4,09,63,1		
/ <del></del>	25,68,43,41,777	16,32,08,97,683	Cr.	2,46,53,7	0,78,081	
	3,04,11,70,14,885	1,91,82,22,36,645	Cr.	6,56,16,8	4,36,727	
				1	- 1.0%	,
	2,13,35,57,073	13,62,78,36,443	Dr.	1,26,79,5	0,66,083	
	4,51,50,51,01,535	4,44,90,12,64,439			1	1

			-
	10,000	Dr.	5,99,960
	350	11	
	X		
	1,00,000	Dr.	1,00,000
12,207		*	

Dr. 1,01,700

Dr. 50,000

1,500

Dr. 1,500

Dr. 21,600

## STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account

Opening Balance on 1st April 2002

> 2 Rs.

		*	
the state of the s			
4059 Capital Outlay on Public Works			
4202 Capital Outlay on Education, Sports Art and			
4210 Capital Outlay on Medical and Public Health			
4216 Capital Outlay on Housing, Urban Dev. Water Supply et	c.Dr.	38,00,498	
4408 Capital Outlay on Food Storage and Warehousing			
4701 Capital Outlay on Major and Medium Irrigation	Dr.	3,99,745	
4711 Capital Outlay on Flood Control Projects	Dr.	16,19,553	
5054 Capital Outlay on Roads and Bridges			
6885 Other Loans to Industries and Minerals			
7999 Appropriation to the Contingency Fund	Cr.	20,00,00,000	
Total - 8000 - Contigency Fund	Cr.	19,34,04,737	
Total - Part II - Contigency Fund	Cr.	19,34,04,737	
Part III - Public Account		N.	
	7		
I. Small Savings, Provident Fund, etc. (*)			
(b) Provident Funds			
8009 01 State Provident Funds			
Sotal 8009 01 State Provident Funds 8009 04 State Provident Funds	Cr.	39,99,73,94,518	
Total 8009 04 State Provident Funds			
otal (b) Provident Funds (c) Other Accounts	Cr.	39,99,73,94,518	1)
3011 Insurance and Pension Funds			
Total 8011 Insurance and Pension Funds	Cr. N	78,77,86,475	,
otal (c) Other Accounts	Cr.	78,77,86,475	Ž -
Total I. Small Savings, Provident Fund, etc.	Cr.	40.78.51.80.993	+
J. Reserve Fund			
(a) Reserve Funds bearing Interest		į.	
8115 Depreciation/Renewal Reserve Fund		Y	
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	Cr.	47,17,315	9
(*) For detailed account please see Statement No. 17	191		1

## UNDER HEADS OF ACCOUNT RELATING TO DEBT CONTINGENCY FUND AND PUBLIC ACCOUNT.

	- X		
	Receipts	Disbursements	Closing balance on 31st March 2003
	3	4	5
	Rs.	Rs.	Rs.
		a W	
1			-
			Dr. 38,00,498
			1
	5.45		Dr. 3,99,745
. *		5,87,026	Dr. 22,06,579
		16,24,597	Dr. 16,24,597
			Cr. 20,00,00,000
1	12,207	23,23,123	ćr. 19,10,93,821
	12,207	23,23,123	Cr. 19,10,93,821
	10,57,73,97,482	8.71,76.23.367	Cr. 41,85,71,68.633
	400		Cr. 400_
1	10,57,73,97,882	8,71,76,23,367	Cr. 41,85,71,69,033
	N.		
-	19.52.46.808	18,20,25,011	Cr. 80.10.08.272
	19,52,46,808	18,20,25,011	Cr 80,10,08,272
120	10.77.26.44,690	8,89,96,48,378	Cr. 42,65,81,77,305
			**

#### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

	91	_	9
Heads of Account	Opening B	alance	
The state of the s	on 1st Ap	2002	
1	2		
	Rs.		
· ·			
Total 8115 Depreciation/Renewal Reserve	NAME OF TAXABLE PARTY.		
Fund	Cr.	47,17,315	
8121 General and Other Reserve Funds			
122 Calamity Relief Fund	Cr.	35,10,05,061	
	<b>GI</b> .	33,23,33,332	
		25 10 05 061	
Total 8121 General and Other Reserve Funds	Cr.	35,10,05,061	
rotal (a) Reserve Funds bearing Interest	Cr.	35,57,22,376	
(b) Reserve Funds not bearing Interest		= 8	
8222 01 Sinking Funds			
101 Sinking Funds	Cr.	8,96,000	
Total 8222 01 Sinking Funds	Cr.	8,96,000	
8222 02 Sinking Funds			
	va.		
101 Investment Account			
Total 8222 02 Sinking Funds			
8223 Famine Relief Fund	*		
101 West Bengal Famine Insurance Fund	Cr.	1,32,03,260	
102 West Bengal Famine Relief Fund		*	
the state of the s			
Total 8223 Famine Relief Fund	Cr	1.32.03.260	
8225 02 Roads and Bridges Fund	3		1
101 State Roads and Bridges Fund	Cr.	37,13,09,456	(e)
and the same of th			
Total 8225 02 Roads and Bridges Fund	Cr	37.13.09.456	
8226 Depreciation/Renewal Reserve Fund	* 1 90 - 5		

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Disbursements

4

Rs.

Receipts

3

Rs.

Closing balance

on 31st March 2003

5

Rs.

			*	1 (198)		
		10			Ž,	
					Cr.	47.17.315
	73,27,94,000		-84,15	,86,240	Cr.	1,92,53,85,301
	73.27.94.000		-84,15	,86,240	Cr.	1.92.53.85.301
	73,27,94,000		84,15	,86,240(*)	Cr.	1,93,01,02,616
			*	X.	×	-
	27		8		Cr.	8,96,000
			14	*	Cr.	8,96,000
						* , *.
	\	. 1				
(		3			Cr.	1,32,03,260
- N			E. (4 Pr. pr. mar.) 19 (24 April 19 Apr		Cr	1.32.03.260
7	8,12,65,143				Cr.	45,25,74,599
	8.12.65.143	œ	-	, ,	Cr_	45.25.74.599
	Remarks of the second s					7

(*) The minus figure is due to exhibition of credit as minus debit.

## STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

The state of the s	9		
Heads of Account	Opening Ba on 1st Apr	lance ^{il} 2002	
	¥6	2002	
1	2		
	Rs.		
		2	
J. *			
(b)			
8226			
102 Depreciation Reserve Funds of Government Non	Cr.	28,72,738	
		20,,,,,,,,	
			/
Total 8226 Depreciation/Renewal Reserve	Cr	28.72.738	
Fund			
8229 Development and Welfare Funds			
103 Development Funds For Agricultural Purposes	Cr.	2,89,04,675	
107 Funds for Development of Milk Supply	Cr.	60,84,114	
109 Co-operative Development Funds	Cr.	2,00,361	
200 Other Development and Welfare Fund			
Special Development Fund -			
002 General Reserve Fund for Coochbehar	Cr.	64,77,689	
	1		
005 General Reserve Fund for Cooch-Behar-Investment Accoun	nt		
	Dr	59,57,098	
1		39,31,036	
		•	
		*	
W			
· ·		*	
* #	Cr	4.62.44.103	~
Total 8229 Development and Welfare Funds	Dr "	59.57.098	
8235 General and Other Reserve Funds	DI	.19. 11.090	y
Solidad gala solida Mosci ve Tulida		A are	
111 Calamity Relief Fund	Cr.	15,68,91,589	
200 Other Funds	Cr.	2,46,29,924	
	d d		
	Cr	10 15 01 510	
Total 8235 General and Other Reserve Funds	Cr.	18,15,21,513	

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

D '	Diabusaamanta	Closing Dalance
Receipts	Disbursements	on 31st March 2003
		•
3	4	5
Rs.	Rs.	Rs.

	~		Cr.	28,72,738
	-		Cr	28.72.738
			Cr.	2,89,04,675
	¥		. Cr.	60,84,114
			Cr.	2,00,361
		1	*	
		- 10	d.	
	1	1	Cr.	64,77,689
				y = =_
<b>%</b>	E			
	1		Dr.	59,57,098

7. *			Cr Dr	4.62.44.103 59.57.098
=				
			Cr.	15,68,91,589
	50,18,597	38,80,495	Cr.	2,57,68,026
			1	
	50.18.597	38,80,495	Cr.	18.26.59.615

#### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account	Openir	ng Balance	
	on 1st	April 2002	
1 "	9	2	
	ž.	Rs.	
		THE	
J.			
(b)			
Total (b) Reserve Funds not bearing Interest	Cr	61.60.47.070	
	Dr	59.57.098	
Total J. Reserve Fund	Cr	97.17.69.446	
	Dr	59.57.098	
K. Deposits and Advances			
(a) Deposits bearing Interest			
8336 Civil Deposits			
101 Security Deposits	Cr.		
800 Other Deposits	Cr.	28,45,29,33,531	
Total 8336 Civil Deposits	Cr.	28,45,29,33,531	
8338 Deposit of Local Funds			
102 Deposits of State Transport Corporations	Cr.	2,75,40,301	
104 Deposits of other Autonomous Bodies	Cr.	49,78,400	
The contained boards	CI.	45,76,400	
Matal 9339 Damasit - 5 - 1 - 1	Cr.	3,25,18,701	10-12-10
Total 8338 Deposit of Local Funds 8342 Other Deposits	15	~*	
103 Deposits of Government Companies & Corporation.		1 07 30 40 677	
113 Solatium Fund	Cr.	1,07,30,40,677	
120 Miscellaneous Deposits	Cr.	3,18,900	
120 Miscerianeous Deposits	Cr.	25,21,30,444	
		1 20 54 00 001	
Total 8342 Other Deposits	Cr.	1,32,54,90,021	
Total (a) Deposits bearing Interest	Cr.	29,81,09,42,253	
	(0)		
(b) Deposits not bearing Interest		V w	
8443 Civil Deposits		* «	*
101 Revenue Deposits	Cr.	20,58,15,755	
103 Security Deposits	Cr.	23,73,23,724	
104 Civil Courts' Deposits	Cr.	26,55,53,686	
105 Criminal Courts Deposits	Cr.	20,31,66,183	ē
The state of the s			

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Disbursements

Receipts

Closing balance

on 31st March 2003

	3		4			5
	Rs.		Rs.			Rs.
					1	
		(4)				
	8.62.83.740		38.80.495	Cr	(1.4)	69.84.50.315
				Dr		59.57.098(#)
	81.90.77.740		-83.77.05.745(	*)Cr		2.62.85.52.931
				Dr		59.57.098(#)
						*
						***
	44,820		7,29,199	Cr.		(-)6,84,379
	6,85,04,35,640		4,94,67,05,794	Cr.		30,35,66,63,377
	6,85,04,80,460	ļ	4.94.74.34.993	Cr.		30.35.59.78.998
	0,03,04,00,400		4, 54, 74, 54, 555	CI.		30,33,39,76,996
			×	Cr.		2,75,40,301
849				Cr.		49,78,400
				Cr.	100	3,25,18,701
				CI.		3,23,10,701
	12,68,40,88,106	- 1	1,50,00,000	Q		13,74,21,28,783
	12,00,40,00,100	20	1,50,00,000	Cr.		3,18,900
:#:	-25,21,30,444			Cr.		3,18,900
/	25,21,50,111			V		
	12.43.19.57.662		1.50.00.000	Cr.		13.74.24.47.683
7	19,28,24,38,122		4,96,24,34,993	Cr.		44,13,09,45,382
					1	
, v				3.40		
	1	8				10.05.41.164
	61,40,251	4	1,32,14,842	Cr.		19,87,41,164
	3,78,99,429	· (4)	2,88,45,000	Cr.		24,63,78,153
	25,63,40,404		14,31,76,011	Cr.		37,87,18,079
	-7,01,751		56,20,541	Cr.		19,68,43,891

^(*) The minus figure is due to exhibition of Credit as minus debit.

^(#) The Dr. figure represents Investment.

#### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Opening Balance

Heads of Account		ng Balance t ^{April} 2002	
1	(4)	2	
		Rs.	
		*	
a a			
K.			
(b)			
8443		ž.	
106 Personal Deposits	Cr.	5,13,90,80,998	
107 Trust Interest Funds	Cr.		
108 Public Works Deposits	Cr.	2,89,55,87,336	
109 Forest Deposits	Cr.	2,47,75,353	
110 Deposits of Police Funds	Cr.	2,30,19,378	
111 Other Departmental Deposits	Cr.	6,272	
112 Deposits for purchases etc., in India	Cr.	4,08,745	
115 Deposits received by Government Commercial Undertaking	as Cr.	38,598	
116 Deposits under various Central and State Acts	Cr.	18,68,888	
117 Deposits for work done for Public bodies or Private	Cr.	4,61,787	
121 Deposits in Connection with Elections	Cr.	84,24,859	
123 Deposits of Educational Institutions	Ć۲.	60	
124 Unclaimed Deposits in the General Provident Fund	Cr.	2,79,412	
126 Unclaimed deposits in other Provident Funds	Cr.	2,06,831	
129 Deposits on account of cost price of Liquor & Bhanq	Cr.	6,58,582	*
800 Other Deposits	Cr.	1,43,14,070	
	Cr.	9,02,09,90,517	
rotal 8443 Civil Deposits		,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
8448 Deposits of Local, Funds		CSF +	(1)
101 District Funds			
102 Municipal Funds : Municipality/Calcutta Corporation	Cr.	3,48,43,07,472	-
105 State Transport Corporation Funds	Çr.	6,11,24,159	
107 State Electricity Boards's Working Funds	Cr.	1,25,41,555	
109 Panchayat Bodies Funds	Cr.	17,00,77,38,372	
110 Education Funds	Cr.	3,25,48,05,329	
111 Medical and Charitable Funds	Cr.	28,052	
120 Other funds	Cr.	3,50,95,43,096	
Total 8448 Deposits of Local Funds	Cr.	27,33,00,88,035	1

no Re 240 P. aug. C. Fransica Constitution due Constitutiona name de Se 650 14,24 825 frances e participant du Constitutional frances du si 240 80 Participant de Constitutional de Constitution

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Receipts	Disbursements	Closing balance
		on 31st March 2003
3	4	5
Rs.	Rs.	Rs.

	4 60 05 04 0544	2 00 01 05 612	-	
	4,60,85,04,854(a)	3,28,01,85,643	Cr.	6,46,74,00,209
	34,57,375	2,32,56,736	Cr.	-1,97,99,361
	3,60,54,19,301	3,59,63,71,704	Cr.	2,90,46,34,933
	21,52,23,446	17,65,96,835	Cr.	6,34,01,964
	17,54,388	24,000	Cr.	2,47,49,766
		100 E	Cr.	6,272
			Cr.	4,08,745
			,Cr.	38,598
	2,66,207	1	Cr.	21,35,095
		1,00,436	Cr.	3,61,351
	3,30,397	60,750	Cr.	86,94,506
	22,395	2	Cr.	22,455
			Cr.	2,79,412
			Cr.	2,06,831
	8,907		Cr.	6,67,489
	14,00,398	1,05,64,092	Cr.	51,50,376
	8.73.60.66.001	7.27.80.16.590	Cr.	10.47.90.39.928
1	4		7	
	1,98,66,708(b)	98,25,343	Cr.	1,00,41,366
	2,90,02,58,358(c)	3,69,39,50,935	Cr.	2,69,06,14,895
	94,49,45,736	99,19,76,629	Cr.	1,40,93,266
	3,05,64,27,088	2,70,21,96,921	Cr.	36,67,71,722
	7,02,02,30,552(d)	13,21,18,04,037	Cr.	10,81,61,64,887
2	14,07,92,60,574(e)	14,59,73,24,949	Cr.	2,73,67,40,954
	/		Cr.	28,052
	6,79,78,34,163(f)	8,27,22,41,267	Cr.	2,03,51,35,992
				4
	34,81,88,23,180	43.47.93.20.081	Cr.	18.66.95.91.134

⁽a) Includes Rs. 72,60,70,800 Transfer Credit from the Consolidated fund.(b) Includes Rs. 78,67,950 Transfer Credit from the Consolidated fund.

⁽c) Includes Rs. 3,18,08,749 Transfer Credit from the Consolidated fund.
(d) Includes Rs. 451,57,44,377 Transfer Credit from the Consolidated fund.
(e) Includes Rs. 659,24,44,835 Transfer Credit from the Consolidated fund.
(f) Includes Rs. 240,60,76,616 Transfer Credit from the Consolidated fund.

## STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account

Opening Balance on 1st April 2002

1	2
	Rs.
Ser Control of the Co	
K.	
(b)	
8449 Other Deposits	
103 Subventions from Central Road Funds	Cr. 5,86,58,431
105 Deposits of Market Loans	Cr.
120 Miscellaneous Deposits	Cr. 4,27,48,01,291
The Contract States of the second of the sec	
Total 8449 Other Deposits	Cr. 4,33,34,59,722
Total (b) Deposits not bearing Interest	Cr. 40,68,45,38,274
(c) Advances (	
8550 Civil Advances	
101 Forest Advances	Dr. 4,60,81,747
102 Revenue Advances	
103 Other Departmental Advances	Dr. 12,63,93,905
104 Other Advances	Dr. 11,61,07,946
A. 1 OFFO Givil Advances	Dr. 28,85,83,598
Total 8550 Civil Advances	
Total(c) Advances	Dr. 28,85,83,598
Total K. Deposits and Advances	Cr. 70,20,68,96,929
L. Suspense And Miscellaneous	
(b) Suspense	
8658 Suspence Accounts	AF.
101 Pay and Accounts Office-Suspense	Dr. 2,00,40,61,074
102 Suspense Account-(Civil)	Cr. 6,11,14,344
107 Cash settlement Suspense Account	Dr. 2,71,17,27,747
109 Reserve Bank Suspense-Headquarters	Cr. 5,09,94,292
110 Reserve Bank Suspense-Central Accounts Office	Dr. 69,36,54,404
111 Departmental Adjusting Account	
112 Tax Deducted at source (TDS) Suspense	Cr. 18,24,63,524
113 Provident Fund Suspense	Cr. 2,33,543
117 Transactions on behalf of the Reserve Bank	Dr. 22,37,214

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Receipts	Disbursements	Closing balance on 31st March 2003
3	4	5
Rs.	Rs.	Rs.

	23,82,00,000	15,26,21,079	Cr.	14,42,37,352
	25,06,48,63,501	25,06,48,63,501	Cr.	
	7,90,66,60,962(a)	11,62,37,00,370	Cr.	55,77,61,883
	33.20.97.24.463	36.84.11.84.950	Cr.	70.19.99.235
.2	76,76,46,13,644	87,59,85,21,621	Cr.	29,85,06,30,297
				Sec. 10
	1,54,91,98,072	1,54,90,93,674	Dr.	4,59,77,349
		5,609	Dr.,	5,609
	e ^r		Dr.	12,63,93,905
	2,50,10,000	2,54,45,675	Dr.	11,65,43,621
	1,57,42,08,072	1,57,45,44,958	Dr.	28.89.20.484
	1,57,42,08,072	1,57,45,44,958	Dr.	28,89,20,484
	97.62.12.59.838	94,13,55,01,572	Cr.	73,69,26,55,195
				12
			1	
1	14,63,522	-24,13,86,764	Dr.	1,76,12,10,788(b)
1	-10,83,14,813	23,78,82,720	Dr.	28,50,83,189(c)
	34,49,338	-33,496	Dr.	2,70,82,44,913
	-54,14,802	1,66,928	Cr.	4,54,12,562(d)
	-9,32,64,61,741	-4,63,05,188	Dr.	9,97,38,10,957
Ź	24,78,596	443	Cr.	· 18,49,41,677(e)
	-54,779	19,871	Cr.	1,58,893
			Dx.	22 37 214

Includes Rs. 308,86,83,503 Transfer Credit from the Consolidated fund.

Out of Rs. 1,76,12,10,788 an amount of Rs. 20,81,60,037 has been cleared during 2003 – 2004.

Out of Rs. 28,50,83,189 an amount of Rs. 2,10,50,000 has been cleared during 2003 – 2004.

Out of Rs. 4,54,12,562 an amount of Rs. 79,97,953 has been cleared during 2003 - 2004.

Out of Rs. 18.49.41.677 an amount of Rs. 18.47.63.015 has been cleared during 2003 - 2004

### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account

Opening Balance on 1st April 2002

1

2 Rs.

120 Additional Dearness Allowance Deposit Suspense A/c.	Cr.	226	
123 A.I.S. Officer's Group Insurance Scheme	Dr.	25,458	
129 Material Purchase settlement Suspense Account	Cr.	75,95,18,584	
134 Cash Settlement between A.G.J.K & Other State	Dr.	3,86,553	
135 Cash Settlement between A.G.Sikkim		2,64,889	
Total 8658 Suspence Accounts	Dr.	4,35,75,03,048	
Total (b) Suspense	Dr.	4,35,75,03,048	
(c) Other Accounts			
8670 Cheque and Bills			
101 Pre-Audit cheques	Cr.	1,60,19,992	
102 Pay and Accounts Office Cheques			
103 Departmental Cheques	Cr.	61,79,940	
104 Treasury Cheques	Cr.	16,39,43,61,593	
106 Telecommunication Accounts Office Cheques		0 %	
Total 8670 Cheque and Bills	Cr.	16,41,65,61,525	
8671 Departmental Balanaces			
101 Civil	Dr.	11,66,92,651	
Total 8671 Departmental Balanaces	Dr.	11,66,92,651	_
8672 Permanent Cash Imprest	W		
101 Civil	Dr.	99,31,779	
1.0586	Dr.	99,31,779	
Total 8672 Permanent Cash Imprest	100 C	1	
8673 Cash Balance Investment Account		1	- ×
101 Cash Balance Investment Account	Dr.	4,52,98,80,543	
		1	

### UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Receipts	Disbursements			balance		
	Disbursements		on 31st	March 2003		
3	4			5		
Rs.	Rs.			Rs.		

	NAT			
	120		Cr.	346
	8,71,860	11,06,040	Dr.	2,59,,638
	78,32,524		Cr.	76,73,51,108
	10,80,109	22,72,201	Dr.	15,78,645
	720		Cr.	2,65,609
			- F	
	-9.42,30.69,346	-4.62.77.246	Dr.	13.73.42.95.148
	-9,42,30,69,346	-4,62,77,246	Dr.	13,73,42,95,148
		V.		
	4	V _		
	1,49,06,52,850	1,48,74,64,392	Cr.	1,92,08,449
	10,78,34,43,837	7	Cr.	10,78,34,43,837
	1,72,23,772	2,27,54,673	Cr.	6,49,039
	1,10,86,20,91,172	1,23,62,59,70,909	Cr.	3,63,04,81,857
	8,68,30,492	14,77,97,264	Dr.	6,09,66,772
-	1.23.24.02.42.123	1,25,28,39,87,238	Cr.	14.37.28.16.410
10	04.04.50.405	05 46 00 005		40 04 40 050
_	24,81,58,195	25,16,08,897	Pr.	12,01,43,353
	24.81.58.195	25.16.08.897	Dr.	12.01.43.353
- 2	9,838	2,25,599	Dr.	1,01,47,540
	9,838	2.25.599	Dr.	1.01.47.540
		19	2	
	4,96,91,56,777.	4,97,06,43,967	Dr.	4,53,13,67,733

### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account

Opening Balance on 1st April 2002

2
Rs.

Total 8673 Cash Balance Investment Account	Dr.	4,52,98,80,543
3674 Security Deposits made by Government		* s
101 Security Deposits made by Government	Dr.	67.47.63.875
Total 8674 Security Deposits made by Government	Dr.	67,47,63,875
Total (c) Other Accounts	Cr.	11,08,52,92,677
d) Accounts with Governments of Foreign Countries		
8679 Accounts with Government of other countries		
102 Bangladesh	Dr.	4,003
103 Burma	Dr.	22,90,782
105 Pakistan	, Dr.	9,45,714
Total 8679 Accounts with Government of other countries	Dr.	32,40,499
Total (d) Accounts with Governments of Foreign Countries  (e) Miscellaneous	Dr.	32,40,499
8680 Miscellaneous Government Accounts (*)		
102 Writes-off from Heads of Account closing to balance  Total 8680 Miscellaneous Government Accounts		
Total(e) Miscellaneous	3)	
Total L. Suspense And Miscellaneous	Cr.	6,72,45,49.130
M. Remittances		
(a) Money Orders and other Remittances  8782 Cash Remittances and adjustments between officers  Accounts to the same Accounts Officers	rendering	N.
101 Cash Remittances between Treasuries and Currency ches 102 Public Works Remittances	sts Dr.	3,42,86,87,544

^(*) This close to Government Accounts.

### UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

Disbursements-

Receipts

Closing balance on 31st March 2003

	Rs.	Rs.		399	Rs.	
			1.00			
					\	
	4.96.91,56,777	4.97.06	,43,967	Dr.	4.53.13.67.733	
	71,76,085	53,57	,34,751	Dr.	1,20,33,22,541	
	71.76.085	53,57	.34.751	Dr.	1.20.33.22.541	
	1,28,46,47,43,018	1,31,04,22	,00,452	Cr.	8,50,78,35,243	
					S	
		*		Dr.	4,003	
	-23		43,041	Dr.	23,33,846	
	8"			Dr.	9,45,714	
	-23		43,041	Dr.	32.83.563	
	-23		43,041	Dr.	32,83,563	
	· ·	- 4				
		****		1	12	750
1	17			- 7 -	-	
	- A					180
	1.19.04.16.73.649	1,30,99,59	,66,247	Dr.	5,22,97,43,468	
	75 A.	•			-	
	M.				* ×	
	-9,05,322		10,000	Dr.	9,15,322	
	15,12,53,64,017	15,49,87	,09,279	Dr.	3,80,20,32,806(	a)

⁽a) Ot. of Rs. 380,20,32,806 an amount of Rs. 188,07,41,033 has been cleared during 2003 - 2004

### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account			Openin	g Balance	
			on 1st	April 2002	
1			4	2	
No.				Rs.	
				,	
				8	
М.					
(a)					
8782			2 1		
103 Forest Remittances			Dr.	1,88,08,417	
105 Reserve Bank of Indi	a Remittances				
108 Other Departmental R	emittances		Cr.	4,115	
117 Meghalaya and Tripur	a Remittances				
Total 8782 Cash Remittanc	es and adjustments		Dr.	3,44,74,91,846	
between office					
	e same Accounts				
Officer	360			3	
Total (a) Money Orders an	nd other Remittance	s	Dr.	3,44,74,91,846	
		*	Dr		
(b) Inter-Government Ad	justment Account		1		
8786 Adjusting Account 1	between Central and	State Governme	ent		
101 Adjusting Account be			Dr.	3,65,041	
	1				
Adination Acou	barran		Dr.	3,65,041	
Total 8786 Adjusting Acco	ate Governments	<u>.</u>	DI.	3,03,011	
8793 Inter-State Suspen		∞ 8			
	and the second second	1	Dw	E0 11 E60	
10	)ESH		Dr.	58,11,560	
208 AG(A&E) ASSAM (	1	, e	Dr.	35,92,699	
209 PRAG(A&E) - I BIHAR	1		Dr.	95.76.675	
211 AG (A&E) GUJRAT			Dr.	23,457	`
212 AG(A&E) HARYANA			Dr.	1,95,758	
213 SR.DY.AG(A&E) HIMAC	HAL PRADESH		Dr.	1,11,240	
215 AG(A&E) KARNATAKA		14)	Dr.	14.024	
217 AG(A&E)-I MADHYA PF			Dr.	15,86,587	
219 AG(A&E)-I MAHARASTH	IRA		Dr.	1,81,624	
221 SR.DY.AG(A&E) MANIE	PUR		Dr.	42,41,289	-
222 AG(A&E) MEGHALAYA			Dr.	22.31.875	
223 SR.DY.AG(A&E), NAGAI	AND		Dr.	60.36.530	ř.
10					

#### UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT.

	Receipts	Disbursem	ents		g balance March 2003
	3	4			5
	Rs.	Rs.			Rs.
			•		
		100			
				\$	
				1	
	2,43,91,26,906	2,46,70	0,82,667	Dr.	4,67,64,178(a
	3,224		70,923	Dr.	67,699
	2,216	9,6	0,68,058	Dr.	9,60,61,727
	-3,545			Dr.	3,545
	17.56.35.87.496	18.06.1	9.40.927	Dr.	3.94.58.45.277
		Pto		120	
	21.1				· · · · · · · · · · · · · · · · · · ·
			*		
	17,56,35,87,496	18,06,1	9,40,927	Dr.	3,94,58,45,277
		1			La Carte
			7.0	Dr.	3,65,041
		4			
				Dr.	3.65.041
				Dr.	3,65,041
		- 1		Dr.	3.65.041
	-2.110	**.4 **	2.05.342		
	-2,110 3,91,377		2,05,342	Dr.	60,19,012
	3,91,377	1	.3,20,324	Dr.	
		1	3,20,324	Dr. Dr.	60,19,012 45,21,646
	3,91,377	1	3,20,324 26,29,848 19,072	Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301
	3,91,377	1	3,20,324 26,29,848 19,072 -80,816	Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529
	3,91,377	1 2	3,20,324 6,29,848 19,072 -80,816 1,41,063	Dr. Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529 1,14,942
v	3,91,377	1 2	3,20,324 6,29,848 19,072 -80,816 1,41,063 1,78,820	Dr. Dr. Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529 1,14,942 2,52,303 1,92,844
* * *	3,91,377 -19,778	1 2	3,20,324 26,29,848 19,072 -80,816 1,41,063 1,78,820 3,76,825	Dr. Dr. Dr. Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529 1,14,942 2,52,303
v	3,91,377 -19,778	1 2	3,20,324 6,29,848 19,072 -80,816 1,41,063 1,78,820 3,76,825 5,11,368	Dr. Dr. Dr. Dr. Dr. Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529 1,14,942 2,52,303 1,92,844 19,63,412 6,95,152
	3,91,377 -19,778	1 2	3,20,324 26,29,848 19,072 -80,816 1,41,063 1,78,820 3,76,825	Dr. Dr. Dr. Dr. Dr. Dr. Dr.	60,19,012 45,21,646 1,22,26,301 42,529 1,14,942 2,52,303 1,92,844 19,63,412

(a) Out of Rs. 4,67,64,178 an amount of Rs. 205,35,695 has been cleared during 2003 - 2004

### STATEMENT NO. 16 -- DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES

Heads of Account		Openi	ng Balance et April 2002
		011 11	2002
1			2
			Rs. *
м.			
(b)			
8793			*
224 AG-(A&E) ORISSA		Dr.	26,43,361
225 AG(A&E) PUNJAB		Dr.	1,08,820
226 AG(A&E) RAJASTHAN		Dr.	2,15,588
228 PR.AG(A&E) TAMILNADU		Cr.	7.64.374
229 SR.DY.AG(A&E) TRIPURA		Dr.	61,22,490
230 PR.AG(A&E)-I UTTAR PRADESH		Dr.	16,86,007
233 AG (A&E), MIZORAM		Dr.	29.04.211
234 AG(A&E), ARUNACHAL PRADESH		Dr.	49.05,617
235 A-G, (A &-E), GOA,		Dr.	35,976
236 A.G(A&E), Chhatisgarh	(3)		
237 A.G. (A&E), Jharkhand			χ.
240 A.G.(A&E), Delhi		Cr.	21,146
241 A.G. (A&E), Pandicheri			
7.0703		Dr.	5,14,39,868
Total 8793 Inter-State Suspense Account			3,21,33,600
Total b) Inter-Government Adjustment Account		Dr.	5,18,04,909
Total M. Remittances		-Dr.	3.49.92.96.755
	1		
Total - Part III - Public Account		Cr	1,15,18,31,42,645
Total - Receipts and Disbursements (Part I, II and III)			_
N - Cash Balance-		10	
8999 - Cash Balance			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
101 - Cash in treasuries	90-		12
102 - Deposits with Reserve Bank			
TOTAL :			4
CRANI HORAY	4		-
GRAND TOTAL  Explanatory Notes		+	<del></del>

The Cash balance represents the Combined balance of the Consolidated Fund, the Contingency Fund and the Public Accounts. The balance against "Deposits with Reserve Bank" represents the balance according to Government Accounts after taking into accounts Inter-Government monetary settlement advised to the Reserve Bank upto the 25th April, 2003. There was a difference of Rs. 7,291.41 lakhs between the figure of Deposit with Reserve Bank reflected in the account of Rs. 10,557.41 lakhs (Dr.) and that intimated by the Reserve Bank of India for Rs. 17,848.82 lakhs (Cr.). The difference is under reconciliation.

## UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements	Closing balance on 31st March 2003	
3	4	5	
Rs.	Rs.	Rs.	

	21,568	14,55,713	Dr.	40,77,506	
		94,278	Dr.	2,03,098	
		2,24,478	Dr.	4,40,066	
		43,125	Cr.	7,21,249	
	1,43,739	27,80,386	Dr.	87,59,137	
	-10,921	8,71,650	Dr.	25,68,578	
	-10,133	21,97,060	Dr.	51,11,404	
		19,38,118	Dr.	68, 43, 735	
		31,404	Dr.	-67,380	
		71,469	Dr.	71,469	
	7,189	39,483	Dr.	32,294	
		2,382	Cr.	18,764	
		12,146	Dr.	12,146	
	5,79,633	1.93.44.240	Dr.	7.02:04.475	
	5,79,633	1,93,44,240	Dr.	7,05,69,515	
	17.56.41.67.130	18,08,12,85,167	Dr.	4,01,64,16,952	
	2,45,81,88,23,047	2,51,27,46,95,619	Cr.	1,09,72,72,70,076	
,	6,97,32,39,36,789	6,96,17,82,83,181	d' E		
	Opening Balance	Closing Balance		(8)	,
	9,16,19,857	1,10,25,262		**	
	-17,05,07,160	1,05,57,41,043			
	-7,88,87,303	1,06,67,66,305			
100	6,97,24,50,49,485	6,97,24,50,49,485		1 100	
	AND				

## STATEMENT NO. 17 -- DETAILED STATEMENT OF DEBT AND OTHER INTEREST

793	Description of Debt		Balance on 1st			
- 70	<u>.</u> 1 , , , ,		April 2002			
E.	Public Debt		2			
	*.		Rs.			
6003	Internal Debt of the State Government			*		
101	Market Loans				8	
- (a)	Market Loans bearing interest		68,77,01,35,889			
	(a)		8,25,83,760			
	larket Loans not bearing interest (a)					
103	Loans from Life Insurance Corporation of India		52,16,34,975			
104	Loans from General Insurance Corporation of India		27,12,18,647		÷	
105	Loans from the National Bank for Agricultural and Rural Development		53,25,47,897	1.		
106	Compensation and other Bonds		1,89,02,028	- 7		
108	Loans from National Co-operative Development Corporation	i) +	1,15,51,79,355		ē	
109	Loans from other Institutions	16.8	65,88,73,45,090			
110	Ways and Means Advances from the Reserve Bank of India	**	21,00,79,76,860			
111	Special Securities issued to National Small Savings Funds of the Central Govl.		1,48,45,25,00,000	.75*		•
Total: 6003		- 53	3,06,70,00,24,501(	a)	1.7	
6004	Loans and Advances from the Central Government	ent	5,00,70,00,00,00,00	T		
01	Non-Plan Loans		,			
101	Loans to cover gap in resources		00			
1,02	Share of Small Savings Collections		1,41,84,56,75,004			
201						
-	House Building Advances		2,14,99,996			
800 ·	Other Loans		2,41,47,10,410		-	
Total:01	Non-Plan Loans	***	1,44,28,18,85,410		-	
02	Loans for State/Union Territory Plan Schemes	- "	0.5 0.5 1.5 0.5 0.1		.2.	100
101	Block Loans		85,25,43,02,614		,	
104	1984-89 State Plan Loans Consolidated in terms of recommendations of 9th Finance		1,04,19,57,000		********	
Total:02	Commission Leans for State/Union Territory Plan Schemes	127 728 12	86,29,62,59,614			
03	Loans for Central Plan Schemes		00,29,02,09,014			
800	Other Loans	a, felica	6,31,20,660			J.
Total:03						
04	Loans for Central Plan Schemes  Loans for Centrally Sponsored Plan Schemes		6,31,20,660			
		15	20		Å)	
102	Civil Supply Scheme-Loans for construction of go-downs by Civil Supply Corpn. in North Eastern Region		00		<del>V</del>	
800	Other Loans	f 5.52.*.	63,41,09,141	A STATE OF THE STA		The state of the s

Han Slatt

### - BEARING OBLIGATIONS OF GOVERNMENT

	Additions during the year 3	Discharges during the year	Balance on 31st March2003
	Rs.	4 Rs.	5 Rs.
	25,06,14,01,646 00	98,2 <mark>0</mark> ,13,000 75,81,900	92,84,95,24,535 7,50,01,860
	00	4,79,52,272 3,13,26,666	47,36,82,703 23,98,91,981
	1,95,41,000	2,77,16,700	52,43,72,197
	29,08,000 29,35,64,100	5,72,385 20,55,32,500	2,12,37,643 1,24,32,10,955
	18,84,65,50,725 1,48,35,39,07,637	6,46,00,59,042 1,67,73,85,84,497	78,27,38,36,773 1,62,33,00,001
	85,85,48,00,000	. 00	2,34,30,73,00,000
	2,78,43,26,73,108	1,75,50,13,38,962	4,09,63,13,58,647(a)
	4,38,00,00,000	00	4,38,00,00,000
	00	4,78,36,45,000	1,37,06,20,30,004
	13,00,000	33,79,992	1,94,20,004
	1,62,50,000	15,79,61,286	2,27,29,99,124
	4,39,75,50,000	4,94,49,86,278	1,43,73,44,49,132
***************************************	14,76,27,91,777	3,47,36,09,750	96,54,34,84,641
1-	00	34,73,19,000	69,46,38,000
	14,76,27,91,777	3,82,09,28,750	97,23,81,22,641
	00	36,19,779	5,95,00,881
, '	00	36,19,779	5,95,00,881
	00	00	00
	2,40,00,000	5,11,78,876	60,69,30,265

⁽a) For details please see Annexure to this Statement

## STATEMENT NO. 17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST

	the state of the s		(7)
	Description of Debt	Balance on 1st	
		April ,2002	
E.	Public Debi	Rs.	
6004	Loans and Advances from the Central Government	nent	
04 Total:04 06	Loans for Centrally Sponsored Plan Schemes Loans for Centrally Sponsored Plan Schemes Ways and Means Advances	63,41,09,141	
800	Other Ways and Means Advance	00	
Total:06 07	Ways and Means Advances Pre-1984-85 Loans	00	
102	National Loan Scholarship Scheme	4,67,78,749	
105	Small Savings Loans	2,63,62,89,988	I SEE HERSELFE BEING THE
106	Consolidated Loans for Productive and Semi- productive	1,29,60,36,000	
108	1979-84 Consolidated loans-Loans repayable over 25 years	1,91,76,48,002	
109	Rehabilitation of Goldsmiths	15,06,423	
Total:07	Pre-1984-85 Loans	5,89,82,59,162	
Total: 6004	Loans and Advances from the Central Government	2,37,17,36,33,987	*
Total: E.	Public Debt Small Savings, Provident Fund, etc.	5,43,87,36,58,488	
(b)	Provident Funds	,	
8009 01	State Provident Funds Civil		
101	General Provident Funds	39,67,17,89,122	
102	Contributory Provident Fund	5,31,80,746	
103	I C S Provident Fund	00	
104	All India Services Provident Fund	27,24,24,650	
Total:01	Civil	39,99,73,94,518	P
04	Interest Suspense		
101	Interest Suspense Account	00	
Total:04	Interest Suspense	00	
Total: 8009		39,99,73,94,518	
Total: (b)	Provident Funds	39,99,73,94,518	- 4
(c)	Other Accounts		
8011	Insurance and Pension Funds		E .
105	West Bengal State Government Employees' Group Insurance Scheme	. 00	(d) (d)
107	State Government Employees Group Insurance Scheme	e 78,77,86,477	· · · · · · · · · · · · · · · · · · ·

### - BEARING OBLIGATIONS OF GOVERNMENT

	Additions during the year	Discharges during the year	Balance on 31st March 2003
	3	4	5
	Rs.	Rs.	Rs.
	,	1	2000 2000
	2.40.00.000	E 11 70 076	60,69,30,265
	2,40,00,000	5,11,78,876	00,09,30,203
	6,50,00,00,000	6,50,00,00,000	00
	6,50,00,00,000	6,50,00,00,000	00
	00	00	4,67,78,749
	00	57,53,30,000	2,06,09,59,988
	00	18,51,48,000	1,11,08,88,000
	00	23,97,06,000	1,67,79,42,002
	00	00	15,06,423
	00	1,00,01,84,000	4,89,80,75,162
	25,68,43,41,777	16,32,08,97,683	2,46,53,70,78,081(a)
	3,04,11,70,14,885	1,91,82,22,36,645	6,56,16,84,36,728
		× , ,	
			, S (mm)
-	10,52,23,17,975	8,67,63,62,576	41,51,77,44,521
	61,377	29,000	5,32,13,123
	00	00	00
	5,50,18,131	4,12,31,790	28,62,10,991
	10,57,73,97,483	8,71,76,23,366	41,85,71,68,634
	400	00	400
	400	00	400
	10,57,73,97,883	8,71,76,23,366	41,85,71,69,034
	10,57,73,97,883	8,71,76,23,366	41,85,71,69,034
,		alet	- ~ `
	17,962	10,217	7,745
	19,52,28,846	18,20,14,794	80,10,00,528

⁽a) For details please see Annexure to this Statement

## STATEMENT NO. 17 -- DETAILED STATEMENT OF DEBT AND OTHER INTEREST

Description of Debt	
1	Balance on 1st April 2002
Small Savings. Provident Fund, etc.     Other Accounts	2 Rs.
8011 Insurance and Pension Funds Total: 8011 Insurance and Pension Funds	78,77,86,477
Total: (c) Other Accounts	78,77,86,477
Total: I. Small Savings, Provident Fund, etc.	40,78,51,80,994
Total - Debt and Other Interest bearing obligations	5,84,65,88,39,482

## - BEARING OBLIGATIONS OF GOVERNMENT

Additions during the year	Discharges during the year		Balance on 31-st March 2003	
3 5	4		5	
Rs.	Rs.		Rs.	
		0140		
19,52,46,808	18,20,25,011	1.00	80,10,08,273	
19,52,46,808	18,20,25,011		80,10,08,273	
10,77,26,44,690	8,89,96,48,377		42,65,81,77,307	
3,14,88,96,59,575	2,00,72,18,85,022		6,98,82,66,14,035	

# ANNEXURE TO Subsidiary Statement of Loans in

			Subsidiary S	Statement of Loans in
. 9	Description of Debt	When raised		Balance on 1st
1888	1 90	0	E	April 2002
		2	2	3
E - Public	Doht	Rs.		Rs.
6003	Internal Debt of the State Government			•
101	Market Loans be	earing interest		
M001	13.85 % West Bengal Loan, 2006			4,47,42,00,000
M002	13.75 % West Bengal Loan, 2007			44,75,07,000
M003	13.5 % West Bengal Loan, 2007			5,70,81,00,000
M004	12.15 % West Bengal Loan, 2008			2,70,59,53,000
M005	12.50% West Bengal Loan, 2008			4,35,16,00,000
M006	8.75 % West Bengal Loan - 2000			00
M007	9 % West Bengal Loan, 1999			00
800M	9.75 % West Bengal Loan, 1998			00
M010	11 % West Bengal Loan, 2002			1,01,20,00,000
M011	11.5 % West Bengal Loan, 2008			1,48,14,00,000
M012	11.5 % West Bengal Loan, 2009			1,78,45,00,000
M013	11.5 % West Bengal Loan, 2010	1 1		1,80,83,01,000
M014	11:5 % West Bengal Loan, 2011			94,09,77,000
M015	12 % West Bengal Loan, 2011	86		1,77,07,80,000
M016	13 % West Bengal Loan, 2007	8 3		2,95,71,81,000
M017	13.5 % West Bengal Loan, 2003		r	3,00,38,00,000
M018	12.5 % West Bengal Loan, 2004			4,21,43,39,000
M019	14 % West Bengal Loan, 2005			4,47,41,71,000
M023	7.5 % West Bengal Loan, 1997		~	00
M030	5.75 % West Bengal Loan, 1984			00
M036	6.75 % West Bengal Loan, 1992			00
M037	7 % West Bengal Loan, 1993	. 1		00
M041	12.25% West Bengal Loan 2009			4,94,00,00,000
M042	11.85% West Bengal Loan 2009			2,72,68,00,000
M043	10.52 percent West Bengal Loan, 2010			3,72,56,35,000
M044	11.80 percent West Bengal Loan, 2010		W.	2,50,00,00,000
M045	12.00 percent West Bengal Loan, 2010		90	1,04,81,19,000
M046	10.50 percent West Bengal Loan, 2011			1,49,99,90,000
M047	8.30% WEST BENGAL GOVERNMENT LOAN, 2012	*		2,45,90,00,000
	1			

### STATEMENT NO. 17

		3300 II / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1	30000	Market 101			
Additions du	ıring		atem Disc the y	harges duri	ng	Balance on 31st March 2003	3
4			•	5		6	
Rs.			ä	Rs.		Rs.	
113.			i)	110.			
			-				
	00			00		4,47,42,00,000	
	00			00		44,75,07,000	
	00		*	-10,500	188	5,70,81,10,500	
	00	-		00		2,70,59,53,000	
	00	į		00		4,35,16,00,000	
	00	_		00		00	)
	00		2	11,21,500		11,21,500	0
	00			1,24,000		-1,24,000	0
	00	)	98,	28,47,000		2,91,53,000	0
	00	)	2	00	100	1,48,14,00,000	0
	00	)		600		1,78,44,99,400	0
	00	)		-64,300	992	1,80,83,65,30	0 -
	00	)		1,02,000	111	94,08,75,00	0
2	00	)		QO		1,77,07,80,00	0
	00	)		00		2,95,71,81,00	0
	00	)		00	a. I	3,00,38,00,00	0
	00	)		00	2	4,21,43,39,00	0
	00	)		00		4,47,41,71,00	0 -
	00	)		55,000		-55,00	10
	00	)		75,000		-75,00	10
	00	) . ,		5,700		-5,70	00
1,	09,200			00		1,09,20	00
	00	)		00		4,94,00,00,00	00
	00	0		00	16	2,72,68,00,00	00
	00	0		00		3,72,56,35,00	00
- 1	00	0		00		2,50,00,00,00	00
X	. 00	0		00		1,04,81,19,00	00
	0	0		- 00	1.0	1,49,99,90,00	00
	0	0		- 00		2,45,90,00,00	00
	1					The desired	

1	on 1st
ance	011 151
il	2002

3

When raised

2

		Rs.	4	Rs.
	· · · · · · · · · · · · · · · · · · ·			
W. 10.10	99/ WEST DENCAL COVERNIA	- I - I - I - I - I - I - I - I - I - I		
M048	8% WEST BENGAL GOVERNM LOAN, 2012	IEN I		1,60,83,46,889
M049	9.45 % West Bengal Loan, 2011			75,00,04,000
M050	9.72% West Bengal Loans, 2011			2,50,00,00,000
M051	10.35% West Bengal Loans, 201			3,87,74,32,000
M053	7.80% West Bengal Loan,2012			00
M054	7.35% West Bengal Loan 2012	*		00
M055	6.95% West Bengal Loan 2013			00
M056	6.75% State Development Loan.	2013		68,77,01,35,889
(b) Marke	t Loans not bearing interest	ns bearing interest		00,77,01,03,003
N002				17,400
N002	5.75% West Bengal Loan, 1985 7.5% West Bengal Loan, 1997			37,46,500
N004	9.75% West Bengal Loan, 1998			1,17,30,000
N005	9.00% West Bengal Loan, 1999			12,60,800
N006	7% West Bengal Loan, 1993			12,92,400 3,40,900
N007	6.75% West Bengal Loan, 1992			- 15 II
N008	6.50% West Bengal Loan, 1989			3,27,200
N009	6.25% West Bengal Loan, 1988	# 22 # n	7	3,18,400
-N010	6% West Bengal Loan, 1987			2,68,900
N011	6% West Bengal Loan, 1986			2,23,500
N012	6% West Bengal Loan, 1985			1,01,700
N013	6% West Bengal Loan, 1984	9 Np	9	7,33,700
N014	5.75% West Bengal Loan, 1984	1.		1,16,500
N015	5.75% West Bengal Loan, 1983			4,73,000
N016	5.5% West Bengal Loan, 1978	i i	*	00
N017	5.75% West Bengal Loan, 1979			-15,200
N018	5.75% West Bengal Loan, 1980	20		00
N019	5.75% West Bengal Loan, 1981			15,200
N020	5.75% West Bengal Loan, 1982			1,01,100
N021	8.75% West Bengal Loan 2000			3,36,48,260
N023	8.75% West Bengal 2001	1	Service and the service of the servi	2,78,83,500
	Total Market Loans n	ot bearing Interest	27. The same	8.25.83.760
Total: 101	Market Loans			68,85,27,19,649
			-	

Description of Debt

. 1

### STATEMENT NO. 17

	Support of State dditions during e year	ment No 1	Discharges during the year		Balance on 31st March 2003
	4		5	174	6
	Rs.		Rs.		Rs.
			100		
	-56,889		00		1,60,82,90,000
	00		00	,	75,00,04,000
	00		00		2,50,00,00,000
	00	. ,,	00	(4)	3,87,74,32,000
	6,13,42,24,000	160	00		6,13,42,24,000
	1,52,65,00,000		00		1,52,65,00,000
20	9,01,76,50,000		00		9,01,76,50,000
	8,38,29,75,335		00		8,38,29,75,335
25	,06,14,01,646		98,20,13,000	. 9	92,84,95,24,535
18	00		00		17,400
	00		10,500		37,36,000
	00		00		1,17,30,000
	00		00		12,60,800 Tag 12,92,400
	00		00	1	3,40,900
	00		. 00		3,27,200
	00		00		3,18,400
8 g = 5	00		00		2,68,900
x	00		00	8	2,23,500
	00		00		1,01,700
	00		00		7,33,700
	00		00		1,16,500
	00	. 1	00		4,73,000
0.0	00	8	00		. 00
DC (*1	00		15,34,200		-15,49,400
1 3	00		12,000	Mr.	-12,000
	00		-500		15,700
	, 00		1,01,100		00
	00		3,99,500		3,32,48,760
**************************************	00		55,25,100	[R	-2,23,58,400
50"	00		75,81,900	ion .	7,50,01,860
	11/2	125	30.00		1.5.120
	25,06,14,01,646	.467	98,95,94,900	17	92,92,45,26,395
					11

#### ANNEXURE TO

		Subsidiary S	Statement of Loans in Balance on 1st
	Description of Debt	When raised	April 2002
	1	2	3
		Rs.	Rs.
103	Loans from Life Insurance Corporation of India		
001	Loans from Life Insurance Corporation of India		52,16,34,975
Total: 10	Loans from Life Insurance Corporation of India		52,16,34,975
104	Loans from General Insurance Corporation of India		
001	Loans from General Insurance Corporation of India	*	27,12,18,647
Total: 10	Loans from General Insurance Corporation of India		27,12,18,647
105	Loans from the National Bank for Agricultural and Rural Development		
001	Loans from the National Agricultural Credit Fund of the Reserve Bank of India		53,25,47,897
Total: 10	5 Loans from the National Bank for Agricultural and Rural Development		53,25,47,897
106	Compensation and other Bonds	¥i	
001	West Bengal Estate Acquisition Compensation Bonds(Charged)	(4) 3	1,89,02,027
002	5 percent. Urban Land ceiling (W.B.) Bonds(Voted)		00
Total: 10	6 Compensation and other Bonds		1,89,02,028
108	Loans from National Co-operative Development Corporation	· · · / · · · · · ·	
001	Loans from National Co-operative Development Corporation	· E	1,15,51,79,355
Total: 10	8 Loans from National Co-operative Development Corporation		1,15,51,79,355
109	Loans from other Institutions		
003	Loans from the Housing and Urban Development Corporation		2,01,01,04,434
007	Loans from Indian Dairy Corporation		22,29,710
009	Loans from Rural Electrification Corporation of India	80	8,90,60,000
		V 1 (4.7	

#### STATEMENT NO. 17 Support of Statement No. 1

	Support of	Statement No 1	***		
Additions during the year	g	Discharges during the year	Balance on 31st March 2003		
4		5	. 6		
Rs.		Rs.	Rs.		
8 8			gradient gradient		
		A.C.	. 10		
	00	4,79,52,272	47,36,82,703		
	00	4,79,52,272	47,36,82,703		
	140		/r -		
i	00	3,13,26,666	23,98,91,981	- · · · · · · · · · · · · · · · · · · ·	
(	00	3,13,26,666	23,98,91,981	- f	
1,95,41,00	00	2,77,16,700	52,43,72,197	×	
1,95,41,00	00	2,77,16,700	52,43,72,197	-	
		. 6"	e de		
29,08,00	00	4,89,485	2,13,20,542	100	
	00	82,900	-82,900	ELK E	
29,08,00	00	5,72,385	2,12,37,643	-	
29,35,64,10	00	20,55,32,500	1,24,32,10,955	30	
29,35,64,10	ÍÓ .	20,55,32,500	1,24,32,10,955	<u> </u>	
1	15.				
4,55,88,48,72	25	54,11,96,000	6,02,77,57,159		26 ki
(	00	00	. 22,29,710		
	00	00	8,90,60,000	4	
· · · · · · · · · · · · · · · · · · ·	,				
	F) 8.	diameter and the second		With the second	

### ANNEXURE TO

		201	ANNEXURE I		
	Description of Debt	When ra	Subsidiary State ised	ement of Loans in Balance on 1 April 2002	
	The state of the s			,	2
	1	2		3	
		Rs.		Rs.	
109	Loans from other Institutions			4	
011 -	Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund			2,87,47,78,0	00
013	Loans form the Rural Infrastructure Development Fund			22,13,52,8	00
014	Loans for W.B. Infrastructure Dev. Finance Corporation			46,75,29,59,9	46
016	Loans for Khadi & Village Industries Corporation				00
017	Loans for National Insurance Corporation of India			-6,00,0	00
018	Loans for Assistance from Rural Infrastructure Development Fund			5,86,91,04,2	00
019	Loans from W.B. Infra structure Dev. Fin. Corp. Ltd. for installation of CETP at Kolkata Leather Complex			6,18,88,55,8	28
020	Loans from WBIDFC (Hudco)			1,87,95,00,1	72
Total: 109	Loans from other Institutions			65,88,73,45,0	90
110	Ways and Means Advances from the Reserve Bank of India	*	1	*	
001	Ways Means Advances from the Reserve Bank of India - Normal	e		2,95,00,00,0	00
002	Ways Means Advances from the Reserve Bank of India - Special	9		4,47,46,00,0	000
003	Ways Means Advances from the Reserve Bank of India - Short fall	• \ [*]		2,48,00,0	000
004	Ways Means Advances from the Reserve Bank of India - Overdraft	9	<i>t</i>	13,55,85,76,8	61
Total: 110	Ways and Means Advances from the Reserve Bank of India			21,00,79,76,8	61
111	Special Securities issued to National Small Savings Funds of the Central				
	Govt.		Y		
001	13.5% Government of West Bengal (non-transferable) special securities 1999			99,49,62,33,1	186
002	12.50 percent Government of West Bengal (NSS) (Non transferable) Special			48,95,62,66,8	
	Securities, 2000.			-100,00,00	1
	Government of West Bengal (NSSF) (Non-transferable) Special Securities		* * *		00 "
Total 111	Special Securities issued to National Small Savings Funds of the Central Govt.			1,48,45,25,00	,000
	Internal Debt of the State Government		40	3,06,70,00,24	,501

### STATEMENT NO. 17 Support of Statement No 1

	Additions during The year	Discharges dur The year	ing Balance on 31st March 2003
	4	5	- 6
	Rs.	Rs.	Rs.
	00	00	2,87,47,78,000
	10,22,52,000	75,37,97,000	-43,01,92,200 (x)
	14,10,00,00,000	4,76,58,29,478	56,08,71,30,468
	00	00	oø /
	00	00	-6,00,000
	00	00	5,86,91,04,200
	8,54,50,000	. 00	6,27,43,05,828
	00 18,84,65,50,725	39,92,36,564 6,46,00,59,042	1,48,02,63,608 <b>78,27,38,36,773</b>
	4,96,65,00,000	7,91,65,00,000	00
	19,38,97,00,000	22,24,10,00,000	1,62,33,00,000
	54,07,42,771	56,55,42,771	00
	1,23,45,69,64,865	1,37,01,55,41,726	00
	1,48,35,39,07,637	1,67,73,85,84,497	1,62,33,00,001
,			
	00	00 .	99,49,62,33,186
	00	00	48,95,62,66,814
	85,85,48,00,000	00	85,85,48,00,000
	85,85,48,00,000	00	2,34,30,73,00,000

4,09,63,13,58,647

1,75,50,13,38,962

2,78,43,26,73,108

⁽x) Minus balance is due to non-adjustment of some receipts for want of Government orders Matter is under correspondence with the State Government.

### STATEMENT NO. 18 -- DETAILED STATEMENT OF LOANS AND

Head of Account

Balance on 1st

April 2002

2

Advance during the

3

year

	Rs.	Rs.
F. Loans and Advances		
LOANS FOR SOCIAL SERVICES		
<ul> <li>(a) Education, Sports, Art and Culture</li> <li>6202 Loans for Education, Sports, Art and Culture</li> <li>O1 General Education</li> </ul>	е	
202 Secondary Education		
202 Sosmary Education	29,19,887	00
203 University and Higher Education		all assessment
600 General Education	1,73,849	00
Solicial Education	6,97,53,602	00
Total: 01	7,28,47,337	00
03 Sports and Youth Services	7,20,47,007	00
800 Other Loans		
	3,83,53,046	00
Total: 03	3,83,53,046	00
04 Art and Culture		*
800 Other Loans		
	50,000	00
Total: 04	50,000	00
Total: 6202	11,12,50,383	00
Total: (a) Education, Sports, Art and Culture	11,12,50,383	00
(b) Health and Family Welfare		
6210 Loans for Medical and Public Health 80 General	* E	
800 General 800 Other Loans		
out Other Loans	4,26,115	00
Total: 80		
Total: 6210	4,26,115	00
6211 Loans for Family Welfare	4,26,115	00
a company from the second		
800 Other Loans		1
	36,23,395	00
Total: 6211	36,23,395	00
Total: (b) Health and Family Welfare	40,49,510	00
(c) Water Supply, Sanitation, Housing and Urb		2

MADE BY GOVERNMEN	IT =		11	
Total	Repaid du year	ring the	Balance on 31st March 2003	Interest received and credited to Revenue
4 Rs.	5 Rs.		6 Rs.	7 Rs.
		100		
			i.	
29,19,887		00	29,19,887	
	W.			
1,73,849		00	1,73,849	
		20	0.07.50.000	- /
 6,97,53,602		00	6,97,53,602	
7,28,47,337		00	7,28,47,337	
				* 4 **
3,83,53,046		00	3,83,53,046	
 3,83,53,046		00	3,83,53,046	
*	AS.		7	
50,000		00 -	50,000	
 50,000		00	50,000	
 11,12,50,383		00	11,12,50,383	
11,12,50,383		00	11,12,50,383	
1	- 1			
_	i.i.		F	
4,26,115		00	4,26,115	,
4,26,115		00	4,26,115	j -
4,26,115		00	4,26,115	
			^ `	
N.				
	(4)	VIS. 28 - 28 CONTROL	A SECTION OF	_
36,23,395	4 10	42,900	35,80,495	5
 36,23,395		42,900	35,80,49	
40,49,510		42,900	40,06,61	0

MADE BY GOVERNMENT

SELFE	1	2 2 ye	ear 3
7.5	HA PART OF THE PAR	Rs.	Rs.
F.	Loans and Advances	- A	
LOA	ANS FOR SOCIAL SERVICES		
(c)	Water Supply, Sanitation, Housing and Urbar	n Development	
6215	Loans for Water Supply and Sanitation		
01	Water Supply		
191	"Loans to Local Bodies, Municipalities etc."		
		21,41,96,257	00
Total: 02	O1 Sewerage and Sanitation	21,41,96,257	00
191	"Loans to Local Bodies , Municipalities etc."		
		1,25,39,355	00
800	Other Loans		¥
	Nº /	1,31,48,733	00
Total:	02	2,56,88,088	00
Total: 6216	6215 Loans for Housing	23,98,84,345	00
02	Urban Housing		
201	Loans to Housing Boards		
		8,26,03,541	00
800	Other Loans		
		3,62,36,673	00
Total: 03	Rural Housing	11,88,40,214	00
800	Other Loans	. 10	
	1	2,67,03,801	OQ
Total:	03 General	2,67,03,801	00
201	Loans to Housing Boards	1	
		4,00,00,000	00
800	Other Loans		1 /
		1,17,33,519	00
Total:		5,17,33,519	00
Total:	6216	19,72,77,534	00

Balance on 1st

April 2002

Head of Account

STATEMENT

Advance during the year

		1041			
				Ų.	
	21,41,96,257	4.4	00	21,41,96,257	
	21,41,96,257		00	21,41,96,257	
			F	2 70	
				4 05 00 055	
	1,25,39,355		00	1,25,39,355	
			00	1,31,48,733	
	1,31,48,733		00		
	2,56,88,088		00	2,56,88,088	
	23,98,84,345		00	23,98,84,345	
•					
	× 200	AV.			
	0.00.00.541		1,000	8,26,02,541	
	8,26,03,541		,,,000		
	3,62,36,673		13,46,691	3,48,89,982	
			13,47,691	11,74,92,523	
	11,88,40,214		Harris Hall Management		8
		. 1			
	2,67,03,801	a I	24,900	2,66,78,901	i.
	2,67,03,801		24,900	2,66,78,901	
				10	
7	4,00,00,000		00	4,00,00,000	
			20.00.000	04.04.100	
	1,17,33,519		22,99,330	94,34,189	
	5,17,33,519		22,99,330	4,94,34,189	
	19,72,77,534		36,71,921	19,36,05,613	

Balance on 31st March 2003

6

Rs.

Interest received and credited to Revenue

7

Rs.

NO. 18 contd.

Total

4

Rs.

Repaid during the year

5

Rs.

	The state of the s	*	OINTENDED
	Head of Account	Balance on 1st April 2002	Advance during the year
	1	2	3
		Rs.	Rs.
F.	Loans and Advances		
LC	DANS FOR SOCIAL SERVICES		
(=)	Water Supply Conitation User	_	*
(c) 6217	Water Supply, Sanitation, Housing and Urbar Loans for Urban Development	n Development	
	State Capital Development		
01			
191	"Loans to Local Bodies, Corporations etc."		
	Table 1	3,31,19,51,157	9,66,30,000
Total		3,31,19,51,157	9,66,30,000
03	Integrated Development of Small and Medium To	owns	
191	"Loans to Local Bodies, Corporations etc."		
		19,09,25,216	. 00
Total:		19,09,25,216	00
60	Other Urban Development Schemes		
191	"Loans to Local Bodies, Corporations etc."		*
		1,78,74,07,419	5,10,36,758
Total:	60	1,78,74,07,419	5,10,36,758
Total:	6217	5,29,02,83,792	14,76,66,758
Total:	(c) Water Supply, Sanitation, Housing and	5,72,74,45,670	14,76,66,758
(d)	Information and Broadcasting		
6220	Loans for Information and Publicity		
01	Films		
190	Loans to Public Sector and Other Undertakings		
		11,58,50,000	30,00,000
800	Other Loans		· ·
	_	51,09,862	. 00
Total:	01	12,09,59,862	30,00,000
Total:	6220	12,09,59,862	30,00,000
Total:	(d) Information and Broadcasting	12,09,59,862	30,00,000
(e)	Loans for Welfare of Scheduled Castes, Sched		
6225	Loans for Welfare of Scheduled Castes, Sched	luled Tribes and other Backward	C
02	Welfare of Scheduled: Tribes		li .
190	Loans to Public Sector and Other Undertakings		V
	The state of the s		

STATEMENT

Total: 02

Total: 6225

4,42,61,178

4,42,61,178

4,42,61,178

00

00

00

	1		
	7. p+z		
3,40,85,81,157	00	3,40,85,81,157	-
3,40,85,81,157	00-	3,40,85,81,157	
		/	
	05.000	19,08,89,416	
19,09,25,216	35,800		
19,09,25,216	35,800	19,08,89,416	
		·	
1,83,84,44,177	00 /	1,83,84,44,177	
1,83,84,44,177	00	1,83,84,44,177	
5,43,79,50,550	35,800	5,43,79,14,750	
5,87,51,12,428	37,07,721	5,87,14,04,707	
11,88,50,000	00	11,88,50,000	
11,00,00,000			4
51,09,862	00	51,09,862	
12,39,59,862	00	12,39,59,862	
12,39,59,862	00	12,39,59,862	
12,39,59,862	00	12,39,59,862	
j.			
	191		
4,42,61,178	00	4,42,61,178	
4,42,61,178	00	4,42,61,178	
4,42,61,178	00	4,42,61,178	

Repaid during the year

5

Rs.

Balance on 31st March 2003

6 Rs. Interest received and credited to Revenue

7 Rs.

NO. 18 contd.

Totai

4 Rs.

#### STATEMENT

Balance on 1st

Head of Account

Total: 6245

Total: (g) Social Welfare and Nutrition

Advance during the

A (130.2)	Head of Account		Balance on 1st April 2002	Advance o	uring the
-3	1		2 Rs.	3 Rs.	
F.	Loans and Advances		e e		
LOA	ANS FOR SOCIAL SERVICES			*	
(e)	Loans for Welfare of Scheduled Castes,	Scheduled	Tribes and Other Bac	kward Classes	
Total:			4,42,61,17		00
(g)	Social Welfare and Nutrition				
6235	Loans for Social Security and Welfare				
01	Rehabilitation				
103	Displaced Persons from former East Pakistal	า			
	L'United the second		1,62,01,10	08	1,24,000
140	Rehabilitation of repatriates from other count	ries			
		*	1,34,13,22	20	00
202	Other Rehabilitation Schemes				
	and the second		39,62,69	94	00
Total:	01		3,35,77,02	22	1,24,000
02	Social Welfare				
800	Other Loans				
		- /	1,92,80	)7	00
Total:	02	*	1,92,80	)7 **	00
60	Other Social Security and Welfare Programm	nes	1,02,00		00
800	Other Loans				
	**************************************		32,68,85	56	00
Total:	60	_			
Total:		\	32,68,85		00
6245	Loans for Relief on account of Natural Ca	lamities	3,70,38,68	35	1,24,000
02	Floods, Cyclones	narrines			
282	Public Health		£		
202	rubiic rieatir)	1/2	94.90	20	00
800	OTHER LOANS		84,39	12	00
	STATE OF THE STATE	. g5	63,53,57	72	00
Tetali	00	-			
Total:	02 GENERAL		64,37,96	64	00
			72		
800	OTHER LOANS	1,	26		k -
	The state of the s		(	00	00
Total:	80	** *		00	00
	and the	1			

64,37,964

4,34,76,649

00

1,24,000

	Total		luring the	Balance of		Interest received and credited to Revenue
	4	_5		6		7
	Rs.	Rs.		Rs.		Rs.
				E.		
	4,42,61,178	- *	00		4,42,61,178	
			(E 16 E A			
				r.		
		8		1		
				5 10		
	1,63,25,108		135		1,63,24,973	
			00		1,34,13,220	7
	1,34,13,220		00		1,34,13,220	7
	00 60 604		00		39,62,694	4.
	39,62,694					
	3,37,01,022	##S	135		3,37,00,887	
			The state of the s			
	1,92,807	1 98	00	7	1,92,807	*
	1,92,807		00		1,92,807	
					1 10	
					# 9	
	32,68,856		00	****	32,68,856	
	32,68,856		00	1/4	32,68,856	
	3,71,62,685		135		3,71,62,550	
	48					
	**					- 2- W.S.
xo.	*		24 6 1		Her was a fi	-
	84,392		00	to to	84,392	
			00		62 52 570	
	63,53,572				63,53,572	
	64,37,964		00		64,37,964	
9			and a few or the second		A 40.0	of contract of
02#=		Section 1	00		00	gen 🐖 Long
	00	49				
	00	(4)	00	<u> </u>	00	
	64,37,964		00		64,37,964	
	4,36,00,649		135		4,36,00,514	1

NO. 18 contd.

Total: 6401		1,68,54,05,586	2,00,00,000	
Total: 6401		42,49,89,906	00	
800 Other Agricultural Loans	F	,,	l ×	
190 Loans to Public Sector and Other L	Jndertakings	49,58,11,618	00	
190 Loans to Public Sector and Other I	T. J. J. D	00	2,00,00,000	`
109 Commercial Crops	, "	**		
The same of the sa	<i>j</i> "	4,41,75,749	. 00	4
107 Plant Protection		1	-	
105 Manures and Fertilizers		39,84,75,882	00	
105	. \-	32,19,52,431	00	
103 Seeds				
	ζ.			
6401 Loans for Crop Husbandary		7		
(a) Agriculture and Allied Activities				
LOANS FOR ECONOMIC SERVICES		0,20,40,55,049	15,07,90,756	
Total: LOANS FOR SOCIAL SERVICES		6,20,48,55,049	15,07,90,758	
Total: (h) Others	-	15,34,11,796 15,34,11,796	00	
Total: 6250		15,46,27,144	00	
Total: 60	-			
Other Loans		15,42,79,764	00	
800 Other Loans		3,47,380	00	ļ.
195 Loans to Co-operatives	*		*,	
60 Others	*:		(*)	
		-12,15,348	00	)
800 Other Loans				
-				
6250 Loans for Other Social Service	S			
(h) Others				
LOANS FOR SOCIAL SERVICES				
F. Loans and Advances		2		
last)		2 Rs.	Rs.	
HIMITER." Selligit		April 2002	year 3	
Head of Account		Balance on 1st	Advance during the	

STATEMENT

	4	year 5	0.00		6	7	
ì	Rs.	Rs.			Rs.	Rs.	
				0.8			
-12,	15,348		10,85,609	÷.	-23,00,957		
	989						
			A.	*			
3,4	47,380		00		3,47,380	1	
15,42,7	70 764		00		15,42,79,764	1	
						T	
15,46,2			00		15,46,27,144	5*	
15,34,			10,85,609		15,23,26,187		
	11,796		10,85,609		15,23,26,187	-	
6,35,56,4	45,807	8	48,36,365	1	6,35,08,09,442		
				1			
				9 1 95			
32,19,	52 /21		66,357		32,18,86,074	19	
52,19,	32,401		00,007		02,10,00,014		
39.84.	75,882	4	7,275		39,84,68,607		
,					entenen <b>b</b> eneratur <b>b</b> eneratur en beneratur.	4.7 3.5	(4-
4,41,	75,749		23,861		4,41,51,888		
2,00,	00,000		00		2,00,00,000		
- N					N N		
49,58,	11,618		- 00	a	49,58,11,618		
v.				1110	- 1 - 1	No.	
42,49,	89,906		77,203		42,49,12,703	3,97	,621
1,70,54,	05,586	441	1,74,696	·y·	1,70,52,30,890	3,97	,621

Repaid during the year

Balance on 31st March 2003

Interest received and credited to Revenue

NO. 18 contd.

Total

		1 2002	<b>1</b> (2.25)	
- 1	1	2 Rs.	3 Rs.	
F.	Loans and Advances			
LOAN	IS FOR ECONOMIC SERVICES			
(a) 6402	Agriculture and Allied Activities  Loans for Soil and Water Conservation			
102	Soil Conservation		00	
		00	00	
Total: 6403	Loans for Animal Husbandary	00	00	
102	Cattle and Buffalo Development	N _{exp}	5	
	No. of the second secon	1,03,316	00	
103	Poultry Development	00	00	
Total:	6403	1,03,316	00	
6404	Loans for Dairy Development	, , , , , , , , , , , , , , , , , , , ,	100	
102	Dairy Development Projects (Each Milk Scheme w	vill be a Minor Head) 9,94,579	00	
190	Loans to Public Sector and Other Undertakings	31,57,750	00	
195	Loans to Cooperatives	3,57,65,772	00	
Total:	: 6404	3,99,18,101	00	
6405	Loans for Fisherie's			
105	"Processing, Preservation and Marketing"			
		-2,700	00	
106	Mechanisation of fishing crafts	17,50,47,601	00	
190	Loans to Public Sector and Other Undertakings	2,01,50,332	00	
195	LOANS TO FISHERIES CO-OPERATIVES	20,38,94,130	2,26,000	
789	SPECIAL COMPONENT PLAN FOR SC/ST	42,53,41,730	11,31,62,700	
			-	

Balance on 1st April 2002

Head of Account

STATEMENT

Advance during the

year

	NO. 18 contd.		## 1				.em	
Total 4		Repaid during the year 5			Balance on 31st March 2003 6		Interest received and credited to Revenue 7	
				4.4				
			120	- year				
×					9			
					1			
	00			00	20	00		
	00		-	00		- 00	Committee to	
				188				
	(51					/		
						0		
	1,03,316			00	1,0	3,316		
				2.5		0.750		
	00	•		-2,18,750	2,1	8,750		
	1,03,316		O.C.	-2,18,750	3,2	2,066		
				10				
	*		10					
				00	0.0	4.570		
	9,94,579			- 00	9,5	4,579		
	0.4.57.750			00	31.5	7,750		
	31,57,750				11-	,,, 00		
	0.57.05.770			00	3,57,6	55,772		
	3,57,65,772					18,101		
	3,99,18,101	50		00	5,55,	0,101	i i	
					-6	m 11		
	(d)				, and .		-	
- 0	-2,700	*		00		-2,700	**	
	17,50,47,601			1,200	17,50,	46,401		
4								
	2,0∜,50,332			00	2,01,	50,332		
	(c-	140		17	-			
	20,41,20,130	141	18-	5,45,013	20,35	,75,117		
				00	FARE	04 400		
	53,85,04,430			00	53,85	,04,430		

NO. 18 contd.

Head of Account			STATEMENT
F. Loans and Advances LOANS FOR ECONOMIC SERVICES  (a) Agriculture and Allied Activities Loans for Fisheries  800 Other Loans  Total: 6405 Loans for Forestry and Wild Life  104 Forestry 1,60,00,000 105 106 107 108 108 109 109 109 109 109 109 109 109 109 109	Head of Account		Advance during the
E. Loans and Advances LOANS FOR ECONOMIC SERVICES  (a) Agriculture and Allied Activities 6405 Loans for Fisheries  800 Other Loans  1,04,45,591 00  Total: 6405 83,48,76,684 11,33,88,700  6406 Loans for Forestry and Wild Life  104 Forestry 1,60,00,000 00  Total: 6406 1,60,00,000 00  Total: 6407 Loans for Plantations 01 Tea 190 Loans to Public Sector and Other Undertakings 23,85,59,411 1,25,00,000  Total: 01 23,85,59,411 1,25,00,000  Total: 03 35,00,000 00  Total: 03 35,00,000 00  Total: 6407 24,20,59,411 1,25,00,000  Total: 04 24,20,59,411 1,25,00,000  Total: 05 35,00,000 00  Total: 06 407 6408 Loans for Food Storage and Warehousing 01 Food 190 Loans to Public Sector and Other Undertakings 41,00,00,000 00  Total: 01 41,00,00,000 00  Total: 01 5torage and Warehousing 01 6torage and Warehousing 01 5torage and Warehousing 01 6torage and Warehousing 01 5torage and Warehousing 01 6torage and Warehousing 0	1		
(a) Agriculture and Allied Activities 6405 Loans for Fisheries  800 Other Loans  Total: 6405 83,48,76,684 11,33,88,700 6406 Loans for Forestry and Wild Life  104 Forestry  1,60,00,000 00  Total: 6406 1,60,00,000 00  Total: 6407 Loans for Plantations 01 Tea 190 Loans to Public Sector and Other Undertakings  23,85,59,411 1,25,00,000  Total: 01 23,85,59,411 1,25,00,000  Total: 03 Rubber 190 Loans to Public Sector and Other Undertakings  35,00,000 00  Total: 6407 24,20,59,411 1,25,00,000  Total: 03 35,00,000 00  Total: 6407 24,20,59,411 1,25,00,000  Total: 6407 24,20,59,411 1,25,00,000  Total: 6407 24,20,59,411 1,25,00,000  Total: 03 35,00,000 00  Total: 6407 41,00,00,000 00  Total: 01 500d 141,00,00,000 00  Total: 02 500d 141,00,00,000 00  Total: 03 500d 141,00,00,000 00  Total: 03 500d 141,00,00,000 00  Total: 04 500d 141,00,00,000 00  Total: 05 50			2374
Company	LOANS FOR ECONOMIC SERVICES	,	
1,04,45,591   00			
Total: 6406         6405         83,48,76,684         11,33,88,700           104         Forestry         1,60,00,000         00           Total: 6406         1,60,00,000         00           6407         Loans for Plantations         0           01         Tea         23,85,59,411         1,25,00,000           190         Loans to Public Sector and Other Undertakings         23,85,59,411         1,25,00,000           190         Loans to Public Sector and Other Undertakings         35,00,000         00           Total: 03         35,00,000         00           Total: 0407         24,20,59,411         1,25,00,000           6408         Loans for Food Storage and Warehousing         7           Food         41,00,00,000         00           170tal: 01         41,00,00,000         00           O2         Storage and Warehousing         41,00,00,000         00           Total: 02         8,53,535         00	800 Other Loans	4 04 45 504	00
Loans for Forestry and Wild Life   1,60,00,000   00	Total: 6405		
1,60,00,000	white reservoirs and the services of the servi	83,48,76,684	11,33,88,700
Total:         6406         1,60,00,000         00           6407         Loans for Plantations         1         1,60,00,000         00           190         Loans to Public Sector and Other Undertakings         23,85,59,411         1,25,00,000           Total:         01         23,85,59,411         1,25,00,000           03         Rubber         35,00,000         00           Total:         03         35,00,000         00           Total:         6407         24,20,59,411         1,25,00,000           6408         Loans for Food Storage and Warehousing         24,20,59,411         1,25,00,000           190         Loans to Public Sector and Other Undertakings         41,00,00,000         00           Total:         01         41,00,00,000         00           Total:         01         41,00,00,000         00           Total:         02         8,53,535         00	104 Forestry		
1,00,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,0		1,60,00,000	00
190   Loans to Public Sector and Other Undertakings   23,85,59,411   1,25,00,000     Total: 01		1,60,00,000	00
23,85,59,411   1,25,00,000	01 Tea		
Total: 01	190 Loans to Public Sector and Other Undertakings		
190 Loans to Public Sector and Other Undertakings  35,00,000 00  Total: 03 35,00,000 00  Total: 6407 24,20,59,411 1,25,00,000  6408 Loans for Food Storage and Warehousing 01 Food 190 Loans to Public Sector and Other Undertakings  41,00,00,000 00  Total: 01 41,00,00,000 00  Total: 01 41,00,00,000 00  Total: 02 8,53,535 00		23,85,59,411	1,25,00,000
35,00,000   00		23,85,59,411	1,25,00,000
Total: 03 35,00,000 00  Total: 6407 24,20,59,411 1,25,00,000  6408 Loans for Food Storage and Warehousing 01 Food 190 Loans to Public Sector and Other Undertakings  41,00,00,000 00  Total: 01 41,00,00,000 00  Storage and Warehousing 800 Other Loans  8,53,535 00  Total: 02 8,53,535 00	190 Loans to Public Sector and Other Undertakings		
Total: 6407 6408		35,00,000	00
Loans for Food Storage and Warehousing  190 Loans to Public Sector and Other Undertakings  41,00,00,000  Total: 01  24,25,05,411  41,00,00,000  00  Total: 01  41,00,00,000  00  Total: 02  8,53,535  00  Total: 02	Total: 03	35,00,000	. 00
01 Food 190 Loans to Public Sector and Other Undertakings 41,00,00,000 00  Total: 01 41,00,00,000 00  Storage and Warehousing 800 Other Loans 8,53,535 00  Total: 02 8,53,535 00		24,20,59,411	1,25,00,000
190 Loans to Public Sector and Other Undertakings  41,00,00,000 00  Total: 01 41,00,00,000 00  Storage and Warehousing  800 Other Loans  8,53,535 00  Total: 02 8,53,535 00	and training	T Y	S 1
Total: 01 41,00,00,000 00 00 02 Storage and Warehousing 800 Other Loans 8,53,535 00 Total: 02 8,53,535 00			
Total: 01	and Other Undertakings	41,00.00.000	00 ~
800 Other Loans  8,53,535 00  Total: 02  8,53,535 00		The second secon	
Total: 02 8,53,535 00	All and the second seco		
Total: 02 8,53,535 00	800 Other Loans	8.53.535	00
0,55,555	Total: 02		
Total: 6408 41,08,53,535 00	Total: 6408		
	Total: 6407 Loans for Food Storage and Warehousing Food Loans to Public Sector and Other Undertakings  Total: 01 Storage and Warehousing  Other Loans	35,00,000 24,20,59,411 41,00,00,000 41,00,00,000	00 1,25,00,000 00 00

					- 8
NO. 18 conto	Iotal		Repaid during the year	Balance on 31st March 2003	Interest received and credited to Revenue
	4 Rs.		5 Rs.	6 Rs.	7 Rs.
			149		
				1	
	1,04,45,591		5,200	1,04,40,391	
	94,82,65,384		5,51,413	94,77,13,971	
¥.				The same of	
	1,60,00,000		00	1,60,00,000	400
	1,60,00,000		- 00	1,60,00,000	100
			v etc		
	25,10,59,411	A	00	25,10,59,411	
	25,10,59,411	, 14	00	25,10,59,411	
			L		
	35,00,000		00	35,00,000	180
	35,00,000		00	35,00,000	
	25,45,59,411		00	25,45,59,411	•
	an'			- 4	
	150		- 14	II .	-
	41,00,00,000		00	41,00,00,000	
· · · · ·	41,00,00,000		00	41,00,00,000	
	*			1	
*	8,53,535		00	8,53,535	
	8,53,535		90	- 8,53,535	e :
Oxide Could be a second of the second		and the second		The state of the s	

Interest received and credited to Revenue

41,08,53,535

00

41,08,53,535

			STATEMENT	,
200	Head of Account	Balance on 1st April 2002	Advance during the year	
	1	2	3	
		Rs.	Rs.	
F.	Loans and Advances			
	ANS FOR ECONOMIC SERVICES			
LO			•	
(a)	Agriculture and Allied Activities			
6425	Loans for Co-operation			
106	Loans to Multipurpose Rural Cooperatives			
	-14	55,29,56,166	1,83,19,500	
107	Loans to Credit Co-operatives			
	the state of the s	6,23,69,960	1,21,07,667	
108	Loans to Other Co-operatives		3	
	- Table to Care of operatives	11,30,05,222	3,37,32,500	
796	Tribal Areas Sub-Plan	*= .	0,07,02,000	
, 00	Thou 7 Hour Out 1 Iail	8,09,500	00	
Total:	6425	72,91,40,848	6,41,59,667	
6435	Loans for other Agricultural Programmes			
01	Marketing and quality control	2" 90		
101	Marketing Facilities		T	
		2,50,389	00	
Total:	-01	2,50,389	00	
Total:	6435	2,50,389	00	
6501	Loans for Special Programmes for Rural Deve			
-	· /-			
800	Other Loans			
000	Other Loans .	00	00	
	1 . Al	00	00	
Total:	6501	00	. 00	
Total:	(a) Agriculture and Allied Activities	3,95,86,07,871	21,00,48,367	
(b)	Rural Development		~	
6515	Loans for other Rural Development Programm	es		
101	Panchayati Raj		1 Z	
	1	2,89,30,694	00	
102	Community Development	2,00,00,004	1	
1011	Sommanity Development	0.00.54.070	11.01.00.000	9 (965)
103	Rural Works Program	-9,02,51,973	14,61,69,000	
100	Rural Works Programmes		ÿ	
,	- W	18,58,283	.00	
Total:	6515	12,10,40,950	14,61,69,000	areata 1

STATEMENT

NO. 18 contd.		M.	- N
Total	Repaid during the year	Balance on 31st March 2003	Interest received an credited to Revenue
4	5	6	7
Rs.	Rs.	Rs.	Rs.
	1.0	4 1 1 1	
			er print the Pill
		1	
57,12,75,666	1,19,68,601	55,93,07,066	90,00,000
7,44,77,627	41,97,919	7,02,79,708	10,02,307
14,67,37,722	2,00,16,600	12,67,21,122	28,00,000
8,09,500	25,000	7,84,500	A LONG TO SERVICE AND ADDRESS OF THE PARTY O
79,33,00,515	3,62,08,120	75,70,92,396	1,28,02,307
		of	
		le .	
2,50,389	- 00	2,50,389	
2,50,389	00	2,50,389	Market M. Street M.
2,50,389	00	2,50,389	
		A STATE OF THE STA	*
00	784	-784	
00	784	-784	
4,16,86,56,238	3,67,16,263	4,13,19,39,975	
- · · · · · · · · · · · · · · · · · · ·		<u>.</u>	8 8 1 g
900			
2,89,30,694	00	2,89,30,694	
30 (4)	20	23,64,20,973	
23,64,20,973	00	20,0 1,20,010	
23,64,20,973 18,58,283	3,113	18,55,170	

NO. 18 contd.

Head of Account	
1 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
F. Loans and Advances  LOANS FOR ECONOMIC SERVICES  (b) Rural Development  Total: (b) Rural Development  12,10,40,950  14,61,69,000  (c) Special Area Programmes  6551 Loans for Hill Areas  60 OTHER HILL AREAS  101 DEVELOPMENT OF HILL AREAS  Total: 60  26,06,98,130  2,50,00,000  Total: 6551  26,06,98,130  2,50,00,000	
LOANS FOR ECONOMIC SERVICES	
(b) Rural Development Total: (b) Rural Development 12,10,40,950 14,61,69,000 (c) Special Area Programmes 6551 Loans for Hill Areas 60 OTHER HILL AREAS 101 DEVELOPMENT OF HILL AREAS 26,06,98,130 2,50,00,000 Total: 60 26,06,98,130 2,50,00,000 Total: 6551 26,06,98,130 2,50,00,000	
Total: (b) Rural Development 12,10,40,950 14,61,69,000 (c) Special Area Programmes 6551 Loans for Hill Areas 60 OTHER HILL AREAS 101 DEVELOPMENT OF HILL AREAS 26,06,98,130 2,50,00,000 Total: 60 26,06,98,130 2,50,00,000 Total: 6551 26,06,98,130 2,50,00,000	
Total: (b) Rural Development 12,10,40,950 14,61,69,000 (c) Special Area Programmes 6551 Loans for Hill Areas 60 OTHER HILL AREAS 101 DEVELOPMENT OF HILL AREAS 26,06,98,130 2,50,00,000 Total: 60 26,06,98,130 2,50,00,000 Total: 6551 26,06,98,130 2,50,00,000	
(c) Special Area Programmes 6551 Loans for Hill Areas 60 OTHER HILL AREAS 101 DEVELOPMENT OF HILL AREAS 26,06,98,130 2,50,00,000 Total: 60 26,06,98,130 2,50,00,000 Total: 6551 26,06,98,130 2,50,00,000	
6551 Loans for Hill Areas 60 OTHER HILL AREAS 101 DEVELOPMENT OF HILL AREAS 26,06,98,130 2,50,00,000  Total: 60 26,06,98,130 2,50,00,000  Total: 6551 26,06,98,130 2,50,00,000	
101 DEVELOPMENT OF HILL AREAS  26,06,98,130 2,50,00,000  Total: 60 26,06,98,130 2,50,00,000  Total: 6551 26,06,98,130 2,50,00,000	
Total: 60 26,06,98,130 2,50,00,000  Total: 6551 26,06,98,130 2,50,00,000	
Total: 60 26,06,98,130 2,50,00,000  Total: 6551 26,06,98,130 2,50,00,000	
Total: 6551 26,06,98,130 2,50,00,000	
20,00,30,130 2,30,00,000	
6575 Loans for other Special Areas Programmes	
03 TRIBAL AREAS	
800 OTHER LOANS	
3,27,860 00	
Total: 03 3,27,860 00	
Total: 6575 3,27,860 00	
Total: (c) Special Area Programmes 26,10,25,990 2,50,00,000	
(d) Irrigation and Flood Control	
6702 Loans for Minor Irrigation	
102 Ground Water	
2,965 00	
	)
	n.
Total: 6702 2,965 00	
Total: 6702 2,965 00	
Total: 6702 6705 Loans for Command Area Development 2,965 00	
Total: 6702 6705 Loans for Command Area Development  2,965  00  00  00  00  00  00  00  00  00	
Total: 6702 6705 Loans for Command Area Development  800 Other Loans  85,53,146  00	
Total: 6702       2,965       00         6705       Loans for Command Area Development       85,53,146       00         Total: 6705       85,53,146       00         Total: (d) Irrigation and Flood Control (e) Energy       85,56,111       00	
Total: 6702       2,965       00         6705       Loans for Command Area Development       85,53,146       00         Total: 6705       85,53,146       00         Total: (d) Irrigation and Flood Control       85,56,111       00	
Total: 6702       2,965       00         6705       Loans for Command Area Development       85,53,146       00         Total: 6705       85,53,146       00         Total: (d) Irrigation and Flood Control (e) Energy       85,56,111       00	
Total: 6702       2,965       00         6705       Loans for Command Area Development       85,53,146       00         Total: 6705       85,53,146       00         Total: (d) Irrigation and Flood Control (e) Energy       85,56,111       00	

			1			
	NO. 18 contd. Total	Repair	d during the	Balance		Interest received and credited to Revenue
	Total	year			rch 2003	
	4	5			6 Rs.	7 Rs.
	Rs.	R	5.		15.	110.
			5			
#	26,72,09,950		3,113		26,72,06,837	
	20,72,00,000			ě		
				1		
		100	×			
	447		4 00		20 56 00 120	
	28,56,98,130		00		28,56,98,130	/
			00		28,56,98,130	
	28,56,98,130		00		28,56,98,130	
	28,56,98,130		00		20,00,00,100	
				4		97
			1651			
		*			·	
	3,27,860	18	00		3,27,860	1 J
	3,27,860	it	00,		3,27,860	
			00		3,27,860	
	3,27,860		00		28,60,25,990	
	28,60,25,990		,			
			, a			
	(*)				100	
	0.005	20	6,34,764		-6,31,798	
	2,965	or (1)			6.03.700	i i
	2,965	*	6,34,764		-6,31,798	
	3K					-
	We are			χ		
	95.					
	05 50 146		00		85,53,146	5 5
1	85,53,146					
	85,53,146		00		85,53,146	
`	85,56,111		6,34,764	- 1 .	79,21,348	
	20,30,1					
	1	*				
		141		-		
		541				

1,41,84,00,000

83,58,79,84,618

82,16,95,84,618

	Head of Account		Balance on 1st	Advan	STATEMENT ce during the	
	untivoid of persons		April 2002	year		8
	1		2		3	
	***		Rs.		Rs.	
F.	Loans and Advances					
LOA	NS FOR ECONOMIC SERVICES					
				(1961)		
(e)	Energy				*	
6801	Loans for Power Projects			\$	•	
-						
205	Transmission and Distribution Schemes					
			40,12,99,700		1,14,75,50,000	
Tatale	6901	***********				
			73,89,93,44,818		11,23,74,89,500	
Total:	A Party Course A Part		73,89,93,44,818		11,23,74,89,500	
(f)	Industries and Minerals					
6851	Loans for Village and Small Industries					
101	Industrial Estate	-	to to			
	- / FS		22,169		00	
102	Small Scale Industries		22,100		00	
102	ornali ocale industries		110170100		0.05,000	
4.00	Davidson T. L.		14,84,76,466		-2,35,000	
103 -	Handloom Industries		•			
			82,15,929		00	
104	Handicraft Industries		f			
			60,42,120		00	
106	Coir Industries					
1			1,54,533	-	00	
107	Sericulture Industries	. 1 -				
		. /	28,00,060		00	
108	Powerloom Industries					
100	" and middelines		50,000		00	
190	Loans to Public Sector and Other Had delices		50,000		00	-1
190	Loans to Public Sector and Other Undertakings				1 04 04 007	
105	Loans to Compania Vill		29,77,01,601		1,64,34,667	~
195	Loans to Composite Village and Small Industrie	S	- "			
			19,94,37,687		-1,60,335	
200	Other Village Industries		×		1 2	
			84,57,894		. 00	
796	Tribal Areas Sub-Plan				401	
			5,10,000		00	
Total	6851		Name of the Alaysia o			
Total.			67,18,68,459		1,60,39,332	

		100		
	50	14.51		
1,54,88,49,700		00	1,54,88,49,700	
85,13,68,34,318	100	1,41,84,00,000	83,71,84,34,318	
85,13,68,34,318		1,41,84,00,000	83,71,84,34,318	100
				1
			COLUMN TO SERVICE SERV	
22,169		00	22,169	
14,82,41,466		19,06,504	14,63,34,962	4
82,15,929		00	82,15,929	
60,42,120		00	60,42,120	
1,54,533		00	1,54,533	
28,00,060	II	00	28,00,060	
50,000	1.87	00	50,000	
31,41,36,268	5	1,50,000	31,39,86,268	on the second
19,92,77,352		5,38,847	19,87,38,505	
84,57,894		00	84,57,894	
5,10,000		00	5,10,000	
68,79,07,791	15:	25,95,351	68,53,12,440	)

Repaid during the year

5 Rs. N Balance on

31st March 2003

6 Rs. Interest received and credited to Revenue

7 Rs.

NO. 18 contd.

Total

4

Rs.

	Head of Account	Balance on 1st April 2002	Advance during the year
**	E-00	2 Rs.	3 Rs.
F.	Loans and Advances	V.	
LO	ANS FOR ECONOMIC SERVICES		
(f)	Industries and Minerals		
6855	Loans for Fertilizer Industries		
	94.8		
190	Loans to Public Sector and Other Undertakings	0.70.000	00
Total:	6855	9,76,900	00
6857 01	Loans for Chemical and Pharmaceutical Indu Chemicals and Pesticides	9,76,900 stries	00
190	Loans to Public Sector and Other Undertakings		
	- a series entertaining	1,56,33,43,712	15,10,46,838
Total:	01	1,56,33,43,712	15,10,46,838
.02	Drugs and Pharmaceutical Industries		
190	Loans to Public Sector and Other Undertakings		3
		47,42,83,920	2,48,98,382
Total:	02	47,42,83,920	2,48,98,382
Total: 6858	6857 Loans for Engineering Industries	2,03,76,27,632	17,59,45,220
02	Other Industrial Machinery Industries		
800	Other Loans		
		1,65,79,35,069	11,61,94,493
Total:	02	1,65,79,35,069	11,61,94,493
03	Transport Equipment Industries	Tr.	
190	Loans to Public Sector and Other Undertakings		
Total:	03	1,74,74,16,453	9,84,74,128
04	Other Engineering Industries	1,74,74,16,453	9,84,74,128
800	Other Loans	7	Y 7 - 2
		19,41,41,407	3,13,00,000
Total:	04	19,41,41,407	3,13,00,000
60	Other		
190	Loans to Public Sector and Other Undertakings	89,58,43,386	11,14,01,853

STATEMENT

4 Rs.		5 Rs.			6 Rs.	7 Rs.
		76				
	140					
				1		
9,76,900			00	3301	9,76,900	
9,76,900		1944	00		9,76,900	- 10
					/	
1,71,43,90,550			00	-	1,71,43,90,550	State and
 1,71,43,90,550	3		00		1,71,43,90,550	1.02
49,91,82,302		W	00		49,91,82,302	
49,91,82,302	(1)	345	00		49,91,82,302	14 1
2,21,35,72,852		,	00	7	2,21,35,72,852	
14						
 1,77,41,29,562			00		1,77,41,29,562	
1,77,41,29,562	-(i)		00		1,77,41,29,562	, is
					- 100	
1,84,58,90,581			00	d.	1,84,58,90,581	The second second
 1,84,58,90,581			00		1,84,58,90,581	1
22,54,41,407			00 ·	1111	22,54,41,407	
22,54,41,407			00		22,54,41,407	7.
	-61	ě	17	~		
5.	191				# #	

Repaid during the year

Balance on 31st March 2003

Interest received and credited to Revenue

NO. 18 contd.

Total

1,00,72,45,239

00

	•	STATEMENT
Head of Account	Balance on 1st	Advance during the
Control and the second second	April 2002	year
1	2 Rs.	3 Rs.
F. Loans and Advances	(P)	
The state of the s		
LOANS FOR ECONOMIC SERVICES		
(f) Industries and Minerals		
6858 Loans for Engineering Industries		
60 Other		
800 Other Loans		
	-8,55,125	00
Total: 60	89,49,88,261	11,14,01,853
Total: 6858	4,49,44,81,190	35,73,70,474
6859 Loans for Telecommunication and Electronic		
02 Electronics		
190 Loans to Public Sector and Other Undertakings		
	24,45,25,000	1,00,00,000
Total: 02	24,45,25,000	1,00,00,000
Total: 6859	24,45,25,000	1,00,00,000
6860 Loans for Consumer Industries	v	
01 Textiles		
101 Loans to Co-operative Spinning Mills	,	
	-11,88,250	00
190 Loans to Public Sector and Other Undertakings		
	2,53,47,88,867	18,94,72,827
Total: 01	2,53,36,00,617	18,94,72,827
03 Leather		
190 Loans to Public Sector and Other Undertakings	Tr.	
	2,46,90,423	00
800 Other Loans	<i>*</i>	
	40,00,000	-00
Total: 03	2,86,90,423	00
04 Sugar		4
190 Loans to Public Sector and Other Undertakings	**	- Chri
	36,38,46,574	1,20,00,000
Total: 04	36,38,46,574	1,20,00,000
05 Paper and Newsprint	23,30,10,014	1,12,121,23
190 Loans to Public Sector and Other Undertakings		** 11
	6,12,85,713	00
Total: 05	6,12,85,713	00
	0,12,00,710	

STATEMENT

	4	year 5		31st March 2003	credited to Revenue
	4 Rs.	Rs.	19	6 Rs.	Rs.
				<u></u>	
				17	
	-8,55,125		00	-8,55,125	
	1,00,63,90,114	(6.0	- 00	1,00,63,90,114	
	4,85,18,51,664		00	4,85,18,51,664	
				N 2 100	
	25,45,25,000		00	25,45,25,000	
	25,45,25,000		00	25,45,25,000	
-	25,45,25,000		·/00	25,45,25,000	2 (Fee )" (46.5)
	The state of the s	3	e į		
	10	(L) >c - (b)			
	44.00.050		00	-11,88,250	
	-11,88,250		. 00	-11,66,230	and the second second
	2,72,42,61,694		00	2,72,42,61,694	
1.1	2,72,30,73,444	Service district	00	2,72,30,73,444	
	ilim v				
	A Company of the Comp		di .	- Marie Tar	
	2,46,90,423		00	2,46,90,423	The state of the s
	40,00,000		00	40,00,000	
	2,86,90,423		00	2,86,90,423	7
	37,58,46,574		00	37,58,46,574	
	37,58,46,574	YAS REED IN A	, 00	37,58,46,574	
		***	100	4	- ·
	6,12,85,713		00	6,12,85,713	
	6,12,85,713		00	6,12,85,713	

Repaid during the year

Balance on 31st March 2003 Interest received and credited to Revenue

NO. 18 contd.

Total

Head of Account	Balance on 1st April 2002	Advance during the year	
1	2 Rs.	3 Rs.	
F. Loans and Advances	*		
LOANS FOR ECONOMIC SERVICES	*		
(f) Industries and Minerals 6860 Loans for Consumer Industries		*	
60 Others			
102 Food and Beverages			
and 10 200 at	2,34,61,481	7,08,000	,
190 Loans to Public Sector and other Undertakings			
	2,15,99,07,020	25,62,67,586	
317 Jute		00	
and Others	50,90,02,143	00	
600 Others	2,02,49,91,875	-37,72,39,707	
789 Special Component plan for Scheduled Castes	2,02,43,31,073	07,72,00,707	
V - V - L MA	31,047	00	
800 Other Loans		*	
	-1,40,05,132	00	
Total: 60	4,70,33,88,434	-12,02,64,121	
Total: 6860 6875 Loans for other Industries	7,69,08,11,761	8,12,08,706	-
60 Other Industries			
800 Other Loans		S/ E	
	26,65,80,808	1,65,68,000	
Total: 60	26,65,80,808	1,65,68,000	T.
Total: 6875 6885 Other Loans to Industries and Minerals	26,65,80,808	1,65,68,000	
01 Loans to Industrial Financial Institutions	**		7
190 Loans to Public Sector and Other Undertakings		~	(75)
. #	17,79,04,903	00	28
Total: 01 60 Others	17,79,04,903	1 2 00	
800 Other Loans			
	1,15,70,56,967	65,54,50,000	in the second
Total: 60	1,15,70,56,967	65,54,50,000	
Total: 6885	1,33,49,61,870	65,54,50,000	
Total: (f) Industries and Minerals	16,74,18,33,620	1,31,25,81,732	

STATEMENT

	NO. 18 contd. Total	Repaid during the	Balance on	Interest received and
		year	31st March 2003	credited to Revenue
	4 Rs.	5 . Rs.	6 Rs.	7 Rs.
		*		
			č	
	2,41,69,481	00	2,41,69,481	- * T*
		tle.		
	2,41,61,74,606	00	2,41,61,74,606	56,121
	50,90,02,143	00	50,90,02,143	
		(L)		
	1,64,77,52,168	13,94,00,000	1,50,83,52,168	
	31,047		31,047	
	31,047	, 00	01,011	
	-1,40,05,132	23,69,250	-1,63,74,382	
	4,58,31,24,313	14,17,69,250	4,44,13,55,063	56,121
	7,77,20,20,467	14,17,69,250	7,63,02,51,217	56,121
			/ 4	
	28,31,48,808	00	28,31,48,808	
	28,31,48,808	00	28,31,48,808	-3
	28,31,48,808	00	28,31,48,808	
	**			
. 1			(8)	
X	17,79,04,903	. 00	17,79,04,903	
	17,79,04,903	00	17,79,04,903	
	Ï :		at os	
	1,81,25,06,967	. 00	1,81,25,06,967	
	1,81,25,06,967	00	1,81,25,06,967	
	1,99,04,11,870	00	1,99,04,11,870	
	18,05,44,15,351	14,43,64,601	17,91,00,50,750	
	*			

NO. 18 contd.

Head of Account	Balance on 1st April 2002 2 Rs.	STATEMENT Advance during the year  3 Rs.	
F. Loans and Advances	₽		
LOANS FOR ECONOMIC SERVICES			
(g) Transport  7055 Loans for Road Transport			
190 Loans to Public Sector and Other Undertakings	6,19,18,29,799	11,11,50,000	Ž.
Total: 7055 7056 Loans for Inland Water Transport	6,19,18,29,799	11,11,50,000	
190 Loans to Public Sector and Other Undertakings	25,71,247	1,43,50,000	
Total: 7056 7075 Loans for other Transport Services 01 Roads and Bridges	25,71,247	1,43,50,000	
800 Other Loans	4,28,36,01,595	2,56,00,000	
Total: 01	4,28,36,01,595	2,56,00,000	
Total: 7075	4,28,36,01,595	2,56,00,000	
Total: (g) Transport  (i) Science, Technology and Environment	10,47,80,02,640	15,11,00,000	
7425 Loans for other Scientific Research			j
Loans to Public Sector and Other Undertaking  800 Other Loans	1,00,000	100	1
Total: 7425	1,658	00	**************************************
Total: (i) Science, Technology and Environment (j) General Economic Services T452 Loans for Tourism	1,01,658	00	

1,11,25,000

1,11,25,000

00

00

01

190

Total: 01

Tourist Infrastructure

Loans to Public Sector and Other Undertakings

	year		31st March 2003	credited to Revenue
4 Rs.	5 Rs.	2	6 Rs.	7 Rs.
	240			
	100			
*				
		•		
		- 1	1.	
	99		0.00.00.70.700	
6,30,29,79,799		00	6,30,29,79,799	N
6,30,29,79,799		00	6,30,29,79,799	
			//	
			A11	
1,69,21,247		00 '	1,69,21,247	
1,69,21,247		00	1,69,21;247	
	in .	11		
4,30,92,01,595		00	4,30,92,01,595	
4,30,92,01,595	1 (2)	00	4,30,92,01,595	
4,30,92,01,595		00	4,30,92,01,595	
10,62,91,02,640		00	10,62,91,02,640	
- 1			The same of the same	7
		1	117	1.5
1,00,000		00 /	1,00,000	
4				
1,658		00	1,658	
1,01,658		.00	1,01,658	
1,01,658		00	1,01,658	7
1				
	400		- //	
1,11,25,000		00	1,11,25,000	
1,11,25,000		00	1,11,25,000	

Repaid during the year

Balance on

31st March 2003

Interest received and

credited to Revenue

NO. 18 contd.

Total

		SIMILIVILIA
Head of Account	Balance on 1st April 2002	Advance during the year
1	2	3
	Rs.	Rs.
F. Loans and Advances		
LOANS FOR ECONOMIC SERVICES		
(j) General Economic Services		•
7452 Loans for Tourism		
Total: 7452	1 11 25 000	. 00
7465 Loans for General Financial and Trading Institut	1,11,25,000	. 00
2400 Edulio for Goriotari manola and Trading monta		
102 Trading Institutes		
	27,04,33,106	3,19,41,000
Total: 7465	27,04,33,106	3,19,41,000
Total: (j) General Economic Services	28,15,58,106	3,19,41,000
Total: LOANS FOR ECONOMIC SERVICES	1,05,75,00,71,764	13,11,43,29,599
LOANS FOR GOVERNMENT SERVICE		
(g) Transport		
Total: (g) Transport	00	00
(j) General Economic Services		
7610 Loans to Government Servants, etc.		
2 \	1 7	45
004		
201 House Building Advances		
	3,23,63,07,050	31,10,34,499
202 Advances for purchase of Motor Conveyances	**	
	8,67,48,463	3,93,23,199
203 Advances for purchase of Other Conveyances		
	18,11,151	-1,35,690
204 Computer Advance	b =	
i i	. 00	52,24,705
800 Other Advances		32,24,703
other Advances	1 50 10 100	70.00.074
-	1,52,12,163	72,69,374
Total: 7610	3,34,00,78,827	36,27,16,087
Total: (j) General Economic Services	3,34,00,78,827	36,27,16,087
Total: LOANS FOR GOVERNMENT SERVICES	3,34,00,78,827	36,27,16,087

STATEMENT

NO. 18 contd.		- X			_
Total  4 Rs.		epaid during the ear 5 Rs.		nce on March 2003 6 Rs.	Interest received and credited to Revenue 7 Rs.
		-8			
		3.440			
1,11,25,000		00	) \\	1,11,25,000	
		30	5+2		O Company of the Company
1995		-			
30,23,74,106	4	00	)	30,23,74,106	
30,23,74,106		00	)	30,23,74,106.	
31,34,99,106		00	) 111	31,34,99,106	
1,18,86,44,01,362		1,60,01,18,741	1	,17,26,42,82,622	
				-	
00		52,86,01,968	3	-2,24,76,16,702	
2	· V				
				-	
3,54,73,41,549		00		5,15,84,60,402	4,63,75,171
12,60,71,662		00	)	17,96,40,278	18,76,000
	. 1				ä
16,75,461		oc	)	20,30,460	69,164 ,
52,24,705		00	) -	52,24,705	
00101507				7.04.50.00	40.00.400
2,24,81,537		00		7,64,53,804	18,68,193
3,70,27,94,914		00		5,42,18,09,649	5,01,88,528
3,70,27,94,914		00		5,42,18,09,649	5,01,88,528
3,70,27,94,914	3F	52,86,01,968	3	3,17,41,92,946	

CT		-	-	n /	I	A	T
C 1	n		-	21/	-	1	1

00

00

00

Balance on 1st April 2002 2

Rs.

57,81,077

57,81,077

57,81,077

Advance during the year

3 Rs.

Loans and Advances LOANS FOR MISCELLANEOUS PURPOSES

Head of Account

General Economic Services (j)

Miscellaneous Loans 7615

Miscellaneous Loans 200

Total: 7615

Total: (j) General Economic Services

Total: LOANS FOR MISCELLANEOUS PURPOSES 00 57,81,077 Total F. 1,15,30,07,86,717 13,62,78,36,443

NO. 18 contd.			
Total	Repaid during the	Balance on	Interest received and
	year	31st March 2003	credited to Revenue
4	5	6	7
Rs.	Rs.	Rs.	Rs.

57,81,077	ÒO	57,81,077	2,51,40,576
57,81,077	. 00	57,81,077	2,51,40,576
57,81,077	00	57,81,077 /	- // -
57,81,077	00	57,81,077	
1,28,92,86,23,160	2,13,35,57,073	1,26,79,50,66,087	8,85,85,153

### STATEMENT NO. - 18 Concld.

Head of Account

Balance on 1st April 2002 2 Rs. Advance during the

year

3 Rs.

Details of Loans advanced during the year for Plan Schemes are given below :-

	Major heads of Account	Amount Rs.
		110.
621	6 - Loans for Housing	17,57,888
621	7 - Loans for Urban Development	14,36,66,758
625	0 - Loans for Other Social Services	10,52,209
640	5 - Loans for Fisheries	2,70,000
640	7 - Loans for Plantations	25,00,000
642	5 - Loans for Co-operation	3,37,32,500
651	5 - Loans for other Rural Development Programmes	14,61,69,000
655	1 - Loans for Hill Areas	25,00,000
680	1 - Loans for Power Projects	6,12,75,61,000
685	1 - Loans for Village and Small Industries	20,89,665
685	7 - Loans for Chemical and Pharmaceutical Industries	1,83,63,613
685	8 - Loans for Engineering Industries	1,55,33,000
685	9 - Loans for Telecommunication and Electronic Industries	1,00,00,000
686	0 - Loans for Consumer Industries	-37,96,89,019
688	5 - Other Loans to Industries and Minerals	65,04,50,000
705	5 - Loans for Road Transport	11,11,50,000
705	6 - Loans for Inland Water Transport	1,43,50,000
707	5 - Loans for other Transport Services	56,00,000
746	· ·	2,92,41,000
	Total:-	693,62,97,614

Statement No. - 19

### STATEMENT NO. 19 - STATEMENT SHOWING

		ance on 31st Mai		HOWING	
Name of the Persons Fund or Person	Cook		estment	Total	
Name of the Reserve Fund or Deposit	Account 2		3	4	
J. Reserve Fund					
(a) Reserve Funds bearing Interest					
8115 Depreciation/Renewal Reserve Fund					
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	47,17,316		0	47,17,316	
Total: 8115 Depreciation/Renewal Reserve Fund	47,17,316		0	47,17,316	* 1
8121 General and Other Reserve Fur	nds				
122 Calamity Relief Fund					
	35,10,05,061		0	35,10,05,061	
Total: 8121 General and Other Reserve Funds	_ 35,10,05,061		0	35,10,05,061	
Total: (a)	35,57,22,377		0	35,57,22,377	
(b) Reserve Funds not bearing Inter	rest			···	
8222 Sinking Funds					
O1 Appropriation for reduction or avoidance of Debt		¥	V.		
101 Sinking Funds					
	8,96,000		0	8,96,000	
Total: 01	8,96,000	-	0	8,96,000	
02 Sinking Fund Investment Accour	nt , .			ā	
101 Investment Account					
T.11.00	0		0	0	
Total: 02	0		0	0	
Total: 8222 Sinking Funds 8223 Famine Relief Fund	8,96,000		. 0	8,96,000	1
101 West Bengal Famine Insurance Fund	1,32,03,260	W.	0	1,32,03,260	
102 West Bengal Famine Insurance Fund-Investment Account	0		0	0	
Total: 8223 Famine Relief Fund 8225 Roads and Bridges Fund	1,32,03,260	4	0	1,32,03,260	
Y Y	ď			X. 52	
O2 State Roads and Bridges Fund  101 State Roads and Bridges				E	
Fund - Transfer from	37,13,09,456	41	0	37,13,09,456	
	1 1		EST.	)	

# THE DETAILS OF EARMARKED BALANCES

Balance	e on 31st March 2003	
Cash	Investment	Total
5	6	7

47,17,316	d do	0	47,17,316
47,17,316	18	0	47,17,316
		((1))	
1,92,53,85,301		0	1,92,53,85,301
1,92,53,85,301		0	1,92,53,85,301
1,93,01,02,617		0	1,93,01,02,617
		33	19
87		x _	
			4.4
			** ***
8,96,000		0	8,96,000
8,96,000		0	8,96,000
0	100,1E	0	0
, 0		0	0
8,96,000		0	8,96,000
	¥		Service Control of the Control of th
1,32,03,260		0	1,32,03,260
0		0	0
1,32,03,260		0	1,32,03,260
		**	Y ~ ~
	12		
45,25,74,599		. 0	45,25,74,599

# STATEMENT NO. 19 -- STATEMENT SHOWING

Name of the Reserve Fund or Depo	osit Account Cash		Investment	Total
THE RESERVE AS A SECOND RE	2		3	4
	53A			··· <b>*</b> i
			2	
Revenue Account				
Total: 02	37,13,09,456		0	37,13,09,456
Total:8225 Roads and Bridges Fund	37,13,09,456		0	37,13,09,456
8226 Depreciation/Renewal Rese Fund	rve			
102 Depreciation Reserve				
Funds of Government Non- Commercial Department / Undertakings	28,72,738		0	28,72,738
Total:8226 Depreciation/Renewal Reserve Fund	28,72,738		0	28,72,738
8229 Development and Welfare F	unds			
103 Development Funds For				
Agricultural Purposes	2,89,04,675		0	2,89,04,675
107 Funds for Development of Milk Supply	60,84,114		0	60,84,114
109 Co-operative Development Funds	00,04,114		· ·	00,04,114
	2,00,361	8	0	2,00,361
200 Other Development and Welfare Fund			9	X.
	50,97,855		59,57,098	1,10,54,953
Total: 8229 Development and Welfare Funds	4,02,87,006		59,57,098	4,62,44,104
8235 General and Other Reserve	Funds		and the	
111 Calamity Relief Fund				
	15,68,91,589		0	15,68,91,589
200 Other Funds		401	4	
Till sees Consess and Ottober	2,46,29,924	F	0	2,46,29,924
Total:8235 General and Other Reserve Funds	18,15,21,513	14	0	18,15,21,513
Total: (b)	61,00,89,973		59,57,098	61,60,47,071
Total: J.  K. Deposits and Advances	96,58,12,349	1	59,57,098	97,17,69,447
(a) Deposits bearing Interest	, i	4		
8336 Civil Deposits				
101 Security Deposits				V.
800 Other Deposits	0		0	o
	28,45,29,33,531		0	28,45,29,33,531

### THE DETAILS OF EARMARKED BALANCES

Cash		Investmer	nt	Total	
5		6		7	
3		U			
45,25,74,599			0	45,25,74,599	
45,25,74,599			. 0	45,25,74,599	
				0	1
					2.7
28,72,738			0	28,72,738	
20,72,700			U	20,72,730	
28,72,738			0	28,72,738	
				Ñ	
2,89,04,675			0	2,89,04,675	
60,84,114			0	60,84,114	
				W. Committee	
2,00,361			0	2,00,361	
50,97,855		59,57,0		1,10,54,953	
4,02,87,006		59,57,	098	4,62,44,104	
15,68,91,589			0	15,68,91,589	
10,00,91,009	1	. 1	Ü	10,00,01,000	
2,57,68,025			0	2,57,68,025	
/ 18,26,59,614	17		0	18,26,59,614	
	14			a Setti V	
69,24,93,217		59,57,		69,84,50,315	
2,62,25,95,833		59,57,	098	2,62,85,52,931	
*					
	1	8			
		141		Y	
-6,84,379		500	0	-6,84,379	
0,04,079			J	0,0 1,070	
30,35,66,63,377			0	30,35,66,63,377	
		7			

# STATEMENT NO. 19 -- STATEMENT SHOWING

Name of the Reserve Fund or Depo	sit Account Cash	Investment	Total	
1	2	3	4	
Total: 8336 Civil Deposits 8338 Deposit of Local Funds	28,45,29,33,531	0	28,45,29,33,531	
102 Deposits of State Transport Corporations			*	
104 Deposits of other Autonomous Bodies	2,75,40,301	0	2,75,40,301	
Total: 8338 Deposit of Local	49,78,400	0	49,78,400	
Funds	3,25,18,701	0	3,25,18,701	
8342 Other Deposits				
<ul><li>103 Deposits of Government Companies, Corporations</li></ul>	= 6			
etc.	1,07,30,40,677	0	1,07,30,40,677	
113 Solatium Fund	-			
110 Solation Fund	3,18,900	0	3,18,900	
120 Miscellaneous Deposits	25,21,30,444	0	25,21,30,444	
Total: 8342 Other Deposits	1,32,54,90,021	0	1,32,54,90,021	
Total: (a)	29,81,09,42,253	, 0	29,81,09,42,253	* * * * * * * * * * * * * * * * * * *
(b) Deposits not bearing Interest	185	1	V	
8449 Other Deposits				
103 Subventions from Central Road Funds	×,			
riodd i diidd	5,86,58,431	0	5,86,58,431	
105 Donneits (11	. *			
105 Deposits of Market Loans	0	0	0	
120 Miscellaneous Deposits	1/57 10 01 001	1	4 07 40 04 004	
Total: 8449 Other Deposits	4,27,48,01,291	0	4,27,48,01,291	
Total: (b)	4,33,34,59,722	0	4,33,34,59,722	
Total: K.	4,33,34,59,722 34,14,44,01,975	0	4,33,34,59,722 34,14,44,01,975	
Grand Total	35,11,02,14,324	59,57,098	35,11,61,71,422	
and the second s	33,11,02,14,324	39,37,090	33,11,01,71,422	

# THE DETAILS OF EARMARKED BALANCES

			the state of the s		
	Cash	Investmen	nt	Tot	tal
	5	6		. 7	ij
	30,35,59,78,998		0	30,35,59,78,99	8
	,			* 4	
			2		
	2,75,40,301		0	2,75,40,30	)1
	10 70 100			10 70 10	11
	49,78,400	) <del>(</del>	0	49,78,40	
	3,25,18,701	W.	0	3,25,18,70	11 -
				0.0	
	13,74,21,28,783		0	13,74,21,28,78	33
	10,74,21,20,700		O	10,74,21,20,70	,0
	2.10.000			0.40.00	1
	3,18,900		0	3,18,90	)()
	-1		0 .		-1
	13,74,24,47,682		0	13,74,24,47,68	-
	44,13,09,45,381		0	44,13,09,45,38	31
			1		
	14,42,37,352		0	14,42,37,35	52
	0	3	0		0
	55,77,61,884	p.	0	55,77,61,8	
1	70,19,99,236	<del>-16</del>	0	70,19,99,2	
	70,19,99,236		0	70,19,99,2	-
	44,83,29,44,617		0	44,83,29,44,6	
	47,45,55,40,450	59,57	,098	47,46,14,97,5	48

Description of Loans

J - RESERVE FUNDS -

(b) Reserve Funds not bearing Interest -

8222 - Sinking Funds -

01 - Appropriation for reduction or avoidance of Debt -Sinking Funds for Amortisation -

Loans from the Life Insurance Corporation of India 6 per cent West Bengal Loan, 1984

Total

### STATEMENT NO. 19

Balance on	Amount	Interest on	Total	Amount	Balance
1st April,	appropriated	investment		transferred	on 31st
2002	from revenue	in vocation.		to Miscellaneous	March,
			1.052	Government	2003
				account	
2	3	4	5	6	7
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(4)			
			9.5		
8,96,000	21 g		8,96,000		8,96,000
188	101	390	1,		
	- 11				8,96,000
8,96,000	100		8,96,000		0,70,000

#### APPENDIX

#### STATEMENT OF INVESTMENTS MADE

(Referred to in

2000 - 2001

	No. of Concerns	Up-to-date Investment	Dividend/Interest received during the year
	1	2	3
		(In lakhs of rupees)	
(i) Statutory Corporations	3	10,920.31	***
(ii) Government Companies	63	3,06,628.91	293.10
(iii) Banks	10	2,283.85	***
(iv) Joint Stock Companies	21	44,252.03	1.06
(v) Cooperatives	1,906(x)	22,710.15	23.81
Total		3,86,795.25	317.97
		<del>(2011-1-22) (2011-1), (</del> 2)	

⁽x) Complete information not received from Departmental Officers.

# AND DIVIDEND / INTEREST RECEIVED

note 2 at page 25)

2001-2002

2002 - 2003

No. of Concerns	Up-to-date Investment	Dividend/ Interest	No. of Conc	cerns	Up-to-date Investment		Dividend/ Interest
	a sales	received during					received during
2	1 1 2	the year	-	0.3			the year
4	5	6	7		8		9
	(In lakhs of rupees)			\ - (I	n lakhs of rupe	es)	
3	13,080.31		3		14,931.31		
64	3,12,510.76	3.43	64		3,15,232.64		104.36
10	2,283.85		10		2,283.85	4.41	***
22	61,609.53	2.85	- 22		61,932.53		7.09
1908(x)	24,888.46	370.42	1910(x)		26,795.29	5//	26.74
	4,14,372.91	376.70			4,21,175.62	//	138.19
					222		

# APPENDIX - II

### STATEMENT OF WORKS OF STATE HIGHWAYS AND DISTRICT AND OTHER ROADS, THE PROGRESSIVE EXPENDITURE ON WHICH EXCEEDED Rs. 1 CRORE AT THE END OF 2002 – 2003

(Referred to in note (a) at Pages 256 - 258)

SL. No.	Name of Work	EXPENDITURE DURING 2002-2003	EXPENDITURE AT THE END OF 2002-2003
1.	Durgapur Express way	36 27	3,10,79,075
2.	Improvement of Panagarh - Moregram Road (ADB Project)		213,27,63,280
3.	Widening and Strengthening of Chanditala Champadanga Road (Hooghly Highway – I)		2,01,82,085
4.	Widening & Strengthing of Kolkata Basanti Road (24-Parganas Highway)		1,00,06,161
5.	Improvement of Bolepur-Rajargram Road (Birbhum)		2,56,90,845
6.	Widening & Strengthing of Bagnan-Amta Road (Howrah Highway)	2	1,72,46,335
7.	Construction of N. I. Road (Bankura Highway)		2,27,13,803
8.	Widening & Strengthening of Gangarampur – Tapan Road (Dakshin Dinajpur Highway)	1,91,243	1,02,97,457
9.	West Bengal Corridor Development Project State Highway and Rural Access Road (24-Parganas Highway)	1,75,94,537	1,95,09,748
10.	West Bengal Corridor Development Project (24 – Parganas Highway)	2,05,36,177	2,05,36,177
11.	Other work each costing Rs. 1 Crore or Less	44,86,99,419	360,41,38,718
	TOTAL - STATE HIGHWAYS	48,70,21,376	591,41,63,684
-	- V		<u> </u>
12.	Construction of Bridge over Ichamati at Barasat	7,69,822	18,62,86,350
13.	Construction of Bridge over Hooghly River		2,41,66,709
14.	Construction of Kanti Goagam Road with Bridge over Sudani (Uttar Dinajpur)	* * * * * * * * * * * * * * * * * * *	4,95,89,889
15.	Construction of Chakta – Kumurpara Road (Burdwan Highway)		1,22,40,821
16.	Construction of Bridge over Gaihata Canal at Bakshirhat (Howrah Highway Division)	1,99,190	4,60,57,456
17.	Construction of Link Road from Simulia to Kagram H. C. extended upto Maugram Murshidabad Highway – II		1,30,23,905

# APPENDIX - II - CONTD.

SL. No.	Name of Work	EXPENDITURE DURING 2002-2003	EXPENDITURE AT THE END OF 2002-2003
18.	Construction of Mejia Bridge (Burdwan – II)		1,33,70,724
19.	Construction of Koralaghat Bridge (Burdwan - II)	1,87,47,324	12,05,68,357
20.	Construction of Pandeswar Bridge (Birbhum Highway)		15,24,42,595
21.	Construction of Kalyani Bridge over river Hooghly (Nadia Highway – II)		5,00,29,515
22.	Construction of Basra Bridge on Kalchini Jaygram Road (Jalpaiguri Highway)		1,65,88,903
23.	Construction of Gilamdi Bridge on Dhupguri Falakata Road (Jalpaiguri Highway)	there must	2,02,24,071
24.	Construction of Bhaduria Para – Dhanigram Pur Road (Murshidabad Highway – I)		1,44,05,458
25.	Construction of Bhatsala – Kauchubaria Ghat Road (Murshidabad Highway)	the state of the s	1,20,39,818
26.	Construction of Kathalberia – Chunakhali Road (24 – Parganas Highway)	N	1,33,72,137
27.	Construction of Badra Kali Katala Road (24 – Parganas Highway)		1,13,68,787
28.	Construction of Bridge over River Ajoy at Vedia (Burdwan Highway – III)	74,67,741	17,34,07,873
29.	Construction of R.C,C Bridge over River Mora-Mahananda of Pukuria Ferry Ghat to Kunmarganj Road (Malda Highway)	1,35,14,239	3,46,84,992
30.	Construction of Siltorsa Bridge of Fata Kata Sonarpur Road (Jalpaiguri Highway)	95,53,481	11,82,69,054
31.	Construction of Mihidipur – Anantapur Road, (Murshidibad Highway - II)	Manager Vision	1,03,26,375
32.	Construction of Rajinagar Sorbanyapur Road (Murshidabad Highway)	Transition of	1,18,88;959
33.	Construction of Bridge over Bhagirathi at Jangipur (Murshidabad Highway – I)		14,72,71,392
34.	Construction of R.R.C. Bridge over River Banti at 8 KM. Of Coach-Behar Baneswar Aliporeduar Road.		1,93,66,504
35.	Construction of Bridge over river Ghargharia on link Road at Kalyani	30,86,181	2,06,40,241
36.	Improvement of Burdwan - Arhaponir Road (Purulia )		1,03,40,137
37.	Improvement of Nazrul Islam Avanue (Barasat Highway-I)	; ; / <del> </del>	3,15,56,936

# APPENDIX - II - CONTD.

SL. No.	Name of Work	EXPENDITUR DURING 2002-2003	THE END OF
38.	Improvement of Bhagawanpur Pashindhar Road (Tamluk Highway)		1,21,23,408
39.	Improvement of prajabarh – Arankiarna Road (Midnapure Highway – I)	-	1,05,61,430
40.	Improvement of Sabang-Moozar Road Midnapur Highway		2,26,82,791
41.	Improvement of Gopiballavpur Hatibari Road (Midnapore – II)	*	1,49,75,461
42.	Improvement of Khanakul Gourhati Road (Hooghly Highway)		1,10,09,631
43.	Strengthening of Tantina Srindhania Road (Nadia Highway – I)		1,08,43,240
44.	Widening & Strengthening of link Road connecting Kalyani Bridge with National Highway –2(Hooghly Highway –II)		1,40,85,039
45.	Widening & Strengthening of Bulbul Chandi Walagola Raod (Malda highway)		6,46,81,594
46.	Widening & Strengthening of Kalna-Kalia Road (Burdwan Highway – II)		9,14,25,341
47.	Strengthening of Ranihati Haridaspur Amta Road (SH) in Howrah District (Howrah Highway)	~	5,68,99,180
48.	Widening & Strengthening of Rajagram Bispuria Road (Bankura Highway)		1,75,00,000
49.	Widening Strengthening and upgrading of Abidpur- Laskarhat Road, BLG Section from Abidpur to Laskarhat (Dakshin Dinajpur Highway)	· ·	13,10,96,398
50.	Construction of R.C.C. Bridge over Mahananda at Madhabpur Ghat (Malda Highway)		2,51,75,952
51.	Construction of Bridger over river Katikon National Highway – 34 (Uttar Dinajpur Highway)	(-) 27,525	1,60,81,509
52.	Construction of Chatni Kumirpara Road (Burdwan Highway - 1)		36,88,504
53.	Construction of Bridge over Hogal (24-Parganas Highway)	1,49,71,716	6,74,38,571
54.	Construction of Paschim Noapara Habibpur Railway Station Road (Nadia Highway – II)		1,33,46,687
55.	Construction of Nokari Aishmali Road (Nadia Highway - II)		1,31,55,288
56.	Construction of Proposad Bridge over river Saraswati (Hooghly Highway – II)	43,520	1,21,02,069
57.	Construction of Silabati Bridge Approaches Road (Bankura Highway)	70,972	1,74,70,612

# APPENDIX - II - CONTD.

	SL. No.	Name of Work	EXPENDITURE DURING 2002-2003	EXPENDITURE AT THE END OF 2002-2003
	58.	Improvement of Mathabhanga Sitalkuchi Road with a bridge over river dharath	9,31,989	5,59,57,094
	59.	Construction of Bridge over river Torsha at 5 th Km. of COB Dinhata Road.	1,84,293	12,75,40,247
	60.	Construction of B.S.C. at River Tangan at Gazole Bamangola Road	52,99,687	1,29,29,963
	61.	Improvement of Panagarh Murgram Raod under ADB Road Project		38,89,83,259
·	62.	Construction of Batai-Karia-Nahit Road (Howrah Highway-I)	distantist is	1,47,17,616
	63.	Construction of Bridge over Gaighata Canal (Howrah Highway)	sa medde e w	1,44,41,987
	64.	Improvement of Golgram – Mollahat Road (Midnapore Highway – I)	mu ab your Kingo	1,06,20,879
	65.	Construction of Kiban Moldalhat to Santi Kritihat (D. Harbour Highway)	7,85,183	1,73,87,283
	66.	Construction of R.C.C. Bridge over Khatamara on Cooch Behar Mathabhanga Road (Cooch-Behar)		1,30,03,275
	67.	Construction of Tufanganj Kama Khyaguri Road with Bridge on Mora Raidak.	19-22	2,18,96,009
	68.	Construction of Hatuganj Usthi Road (Diamond Harbour Highway)	26,17,350	3,67,69,507
	69.	Construction of Lakshmi Kantapur to Mandirbazar Chakdan Road (Diamond Harbour Highway)	100	1,36,13,405
	70.	Construction of Bridge over River Bidhadhari at Chaitalghat (Barasat Highway – I)	2,78,92,622	5,14,90,759
	71.	Construction of K. B. Road (Murshidabad Highway - I)	21,350	1,00,57,029
	72.	Construction of Bridge over Pagla – II (Murshidabad Highway – I)	42,61,243	1,11,97,743
	73.	Construction of Laguapur – Nathidanga Road (Murshidabad Highway – I)	24,309	1,12,80,059
	74.	Improvement of Panagarh Moregram Road under A.D.B. Road Project		14,18,14,702
	75.	Improvement from Bishnupur to Radhamohanpur Railway Station (Midnapore Highway – I)		2,46,83,516
	76.	Improvement to Bauhat – Bhastara Maziram Road (Hooghly Highway)	1	1,45,59,056

# APPENDIX - II - CONCLD.

T/ 04	Name of Work	EXPENDITURE DURING 2002-2003	EXPENDITURE AT THE END OF 2002-2003
77.	Strengthening of K. P. Road from Ghatpukur to Phansideoan, length 8 Km (Darjeeling Highway)		2,98,19,350
78.	Widening & Strengthening of Purulia – Hule Bankura Border Road & Purulia Highway	(%)	4,59,52,338
79.	Construction of Rail cum Road Bridge on Megharia (Birbhum Highway)	2,28,507	1,99,82,461
80.	Construction of Shilabati Bridge (Birbhum Highway)	70,972	1,74,70,612
81.	Improvement of Borberia gamna Road (Midnapore Highway)		2,62,80,162
82.	Improvement of Belda – Keshiry Nayagram (Midnapore Highway – I)		1,65,53,272
83.	Construction of Amtalighat Bridge Approch (Dakshin Dinajpur Highway)		2,01,97,321
84.\`	Widening Strengthening & upgrading of Abidpur Laskarhat Road (Dakshin Dinajpur Highway)		5,19,42,329
85.	Other Works Costing Rs. 1 Crore or less	77,14,98,987	6,69,07,86,230
	TOTAL - DISTRICT AND OTHER ROADS	88,22,13,153	987,17,98,126

#### APPENDIX - III

# DETAILS / INFORMATION AWAITED FROM TREASURY OFFICERS FOR RECONCILIATION OF BALANCES

(Referred to in sub-paragraph 2 of explanatory note 2 under Statement No. 8 at Page.46)

Head of Account	02.000 cm = 2.000 cm = 4.000 cm	Amount of difference
1	2 (In lakhs of r	3 upees)
6235 - LOANS FOR SOCIAL SECURITY AND WELFARE -		
01 - Rehabilitation -		
103 - Displaced persons from former East Pakistan -	1990-91	0.48
, ,		
6401 - Loans for Crop Husbandry -	1	
103 - Seeds -	111111111111111111111111111111111111111	
Loans under the scheme of distribution of seeds	1988-89	55.76
105 - Manures and Fertilizers -	141	
Loans under the scheme of distribution of chemical fertilize	ers 1988-89	333.76
800 - Other Loans -	V 1911	
Advances to cultivators	1972-73	180.65
Cattle purchase loans	1988-89	21.80
11		
7610 - Loans to Government Servants, etc		
201 - House Building Advances	1998-99	3.46
202 - Advances for purchase of Motor conveyances	2001-2002	4.31
203 - Advances for purchase of other conveyances	1997-98	11.94
800 - Other Advances -		
Advances for marriage and illness	1992-93	24.90
8443 - CIVIL DEPOSITS -		1.36
101 - Revenue Deposits	1995-96	(-)1.57
103 - Security Deposits	1992-93	3.12
104 - Civil Courts Deposits	1977-78	88.51
105 - Criminal Courts Deposits	1994-95	176.70
106 - Personal Deposits	1975-76	8.44
121 - Deposits in connection with elections	1986-87	18.61
129 - Deposits on account of cost price of liquor, ganja and bhang	g 1975-76	11.91
10 may 800 500 1		
8448 - DEPOSITS OF LOCAL FUNDS -		
109 - Panchayat Bodies Funds	1983-84	2,349.34

#### APPENDIX - IV

# CASES WHERE THE VERIFICATION AND ACCEPTANCE OF BALANCES FOR LARGE AMOUNTS HAVE BEEN UNDULY DELAYED (Referred to in sub-para 3 of note 2 under Statement No. 8 at page. - 46)

	Head of account	Number of acceptances awaited 2	Earliest year from which awaited  3  (In lake)	Balance of these items on 31st March, 4 hs of rupees)
Loans	for Social Services -			
	202 - Loans for Education, Sports, Ai	RT AND CULTUI	RE -	
	Loans to Universities	6	1977-1978	1.24
- 63	210-Loans for Medical & Public Heal:	ГН		
	Asansol Mine Board of Health	1	2001-2002	3.00
62	215 - Loans for Water Supply and San	ITATION -		
	Loans to Howrah Improvement Trust	12	1975-1976	113.43
	Loans to Municipalities	22	1979-1980	245.91
	Loans to Calcutta Corporation	7	1994-1995	61.79
	Loans to Calcutta Improvement Trust	8	1966-1967	47.53
	Loans to Haldia Development Authorities	24	1986-1987	1,847.78
**				
62	216 - Loans for Housing -	.1		
	Loans to Panchayati Raj Institutions	28	,1980-1981	229.81
	Loans to Calcutta Improvement Trust	25	1966-1967	35.22
	Loans to Howrah Improvement Trust	5	1974-1975	4.64
	Loans to West Bengal Housing Board	16	2000-2001	1239.39
		8		
6:	217 - LOANS FOR URBAN DEVELOPMENT -			
	Loans to Municipalities	426	1978-1979	2,954.95
	Loans to West Bengal Housing Board	r 1	2000-2001	7.00
	Loans to C.M.D.A.	145	1998-1999	30,209.63
	Loans to W.B. Industrial Infrastructure	1		
	Development Corporation	5	1994-1995	182.18
	Loans to Haldia Development Authority	105	1986-1987	7,479.01
	Loans to Asansol-Durgapur Dev. Authority	66	1992-1993	3,194.60
140	Loans to Jalpaiguri-Siliguri Dev. Authority	. 69	1982-1983	4,573,10
	Loans to Calcutta Improvement Trust	40	1992-1993	1,493.46
	Loans to Howrah Improvement Trust	38	1992-1993	771.55
	Loans to Calcutta Corporation	7	1994-1995	2,370.21
	Loans to Sriniketan Santiniketan			
2	Development Authority	32	1994-1995	1,056.35
	Loans to Digha Development Authority	7	1999-2000	90.00

Head of account	Number of acceptances awaited 2	Earliest year from which awaited 3 (In lake	Balance of these items on 31st March, 2001 4 ths of rupees)
6220 - Loans for Information and Public	OUTV	Since Property Control	
Loans to West Bengal film Development	CITY -		
	5.1	1994-1995	1 100 50
Corporation	. 54	1994-1993	1,188.50
6245 - Loans for Relief on account of I	NATURAL CALA	AMITIES -	120 A 140 A 1
Panchyati Raj Institutions	15	1969-1970	0.43
6250 - Loans for other Social Services	- 1		and the same of
Loans to West Bengal State Electricity Board	2	1977-1978	8.82
Loans to W.B. Agro-Industries Corporation	4	1975-1976	39.12
Loans to W. B. Small Industries Corporation	30	1975-1976	686.51
Loans to West Bengal Electronic Industry			2
Development Corporation	1 - 4	1979-1980	40.00
			441
6401 - LOANS FOR CROP HUSBANDRY -			***
Loans to West Bengal Agro-Industries	1		
Corporation	11 27	1989-1990	1,817.84
Loans to West Bengal State Seed Corporation	11	1988-1989	3,150.00
	11.014		Language of the same
6404 - LOANS FOR DAIRY DEVELOPMENT -		2	
Loans to West Bengal Dairy and Poultry			
Development Corporation	8	1983-1984	40.77
6405 - Loans for Fisheries -			1
Loans to State Fisheries Development			
Corporation	6	1990-1991	173 47
Corporation		The phil	173.47
6407 - Loans, FOR PLANTATIONS -	1		The same of the sa
Loans to West Bengal Tea Development			The state of the s
Corporation	168	1982-1983	2,510.81
Joint Stock Companies	. 2	1970-1971	35.00
W. Martin Company and the Comp	-11/2	Ju.	
6515 T LOANS FOR OTHER RURAL DEVELOP	MENT PROGRA	MMES -	
Loans to Panchayati Raj Institutions	208	1967-1968	216.39
Zilla Parishads (Rural Housing)	28	1967-1968	79.54
Zilla I alibrado		H	- 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 -
		CT THE TOTAL CO.	

-	Head of account	Number of acceptances awaited 2	Earliest year from which awaited	Balance of these items on 31st March, 2001	
	1	2	1770	khs-of rupees)	
		9			
	6551 - Loans for Hills Areas -				
	Loans to West Bengal Tea Development				
	Corporation	98	1987-1988	2,640.68	
L	oans for Water and Power Development -				
	6801 - Loans for Power Projects -				
	Loans to West Bengal Power				
	Development Corporation	82	1988-1989	3,48,276.19	
	Loans to West Bengal State Electricity Board	1 264	1999-2000	4,18,882.06	
	Durgapur Project Ltd.	21	2001-2002	36,348.57	
	Calcutta Electric Supply Corporation.	3	1994-1995	2,300.00	
	West Bengal Rural Energy Dev. Corporation	. 13	1999-2000	31,385.50	
I	Loans for Industry and Minerals -				
	6851 - LOANS FOR VILLAGE AND SMALL IND	USTRIES -			
	Loans to Handloom Powerloom Developmen	nt			
	Corporation	10	1987 – 1988	116.95	
4	Loans to West Bengal Handicraft			Y-	
	Development Corporation	6	2001 _r 2002	101.65	
	Dev Paints Private Ltd.	1	1995-1996	12.50	
	West Bengal Small Industries Corporation	8	2001-2002	1,068.00	
	, a		100		
	6855 - Loans for Fertilizer Industries	=			
41	Loans to West Bengal Industrial Dev. Corpn	5	1975-1976	7.60	
	West Bengal Ceramic Dev. Corporation	1	1985-1986	2.17	
		3 <i>t</i> )	***		
	6857 - LOANS FOR CHEMICAL AND PHARMA				
	Loans to Joint Stock Companies	443	1993-1994	5,516.15	
	Loans to Durgapur Chemicals Ltd.	337	2001-2002	16,135.81	
	Loans to Sunderban sugarbeet Co. Ltd.	140	1994-1995	300.89	
	Infusion (India) Ltd.	15	1999-2000	44.20	
	West Bengal Phermacutical &	24	1000 2000	118.40	
	Phytochemical Dev.Corporation Ltd.	24	1999-2000	118.40	
	6858 - LOANS FOR ENGINEERING INDUSTRI	FS -			
	Loans to Westinghouse Saxby Farmer Ltd.	398	1989-1990	16,681.72	
	Loans to Light Engineering	272	1973-1974	1,777.19	
	Loans to Joint Stock Companies	979	1985-1986	17,126.81	
	Loans to West Bengal Financial Corporation	1 2	1986-1987	15.00	
	Shalimar Works Ltd.(1983)	198	1997-1998	4,796.93	
	Shalimar in Liquidator	6	1993-1994	55.00	

Head of account	Number of acceptances awaited 2	Earliest year from which awaited 3 (In la	Balance of these items on 31st March, 2001 4 khs of rupees)
Commercial Product	2	1981-1982	7.00
Burn Standard Co. Ltd.	1	1999-2000	410.68
Loans to Durgapur Malleable (P) Ltd.	1	1992-1993	13.04
Loans to Krops & Cile India Ltd.	1	1992-1993	16.88
West Bengal Industrial Dev. Corpn.	1	1995-1996	3.00
Neepha Steel Co. Ltd.	- 1	1995-1996	52.00
Das Reprographic Co. Ltd.	1	1995-1996	8.29
Electrical Manufacturing Co. Ltd.	1	1998-1999	, 184.09
Carter Pooler Co. Ltd.	190	1994-1995	1,827.25
A Stock & Co. Ltd.	2	1986-1987	17.75
Braith Wate Co. Ltd.	1	1998-1999	33.47
Jessop Co. Ltd.	1 ,	1998-1999	3,066.00
Bharat Brakes & Valves Co. Ltd.	- 1	1999-2000	525.18
National Instrument Co. Ltd.	1	2001-2002	446.24
Sieltizit Co. Ltd.	1 1	2001-2002	3.40
the second secon	1.0		
6859 - Loans to Telecommunication & I	ELECTRONIC IND	USTRIES-	
Loans to Electronic Industries	Totalia	Charles in shift	AL Major
Development Corporation.	26	1994-95	2,445.25
willing mind	in the		
6860 - Loans for Consumer Industries	The same of the Control of the Contr	of the plant of	
Loans to West Bengal Leather			
Industries Development Corporation	16	1976-1977	236.90
Loans to Kalyani Spinning Mills Ltd.	337	1982-1983	16,133.79
National Textile Corporation	5	1975-1976	169.70
Kirmison Jute Mills	11	1983-1984	281.48
Mayurakshi Cotton Mills Ltd.	80	1987-1988	716.13
Loans to West Bengal Agro-Textile Corpn.	366	1987-1988	6,129.47
Loans to Bengal Laxmi Cotton Mills Ltd.	4	1977-1978	56.67
Loans to West Bengal Industrial-		and engelies	e Awijati, ce
Development Corporation	91	1989-1990	2,928.00
Loans to Joint Stock Companies	750	1985-1986	8,380.67
Loans to New Central Jute Mills Ltd.	12	1995-1996	3,609.05
Loans to Greater Calcutta		-17	T. H. Oggild
Gas Supply Corporation	135	1989-1990	9,295.80
Loans to National Tannery Co. Ltd.	6	1992-1993	65.00
Fortwillium Co. Ltd.	1	1990-1991	136.90
Teesta Fruits Ltd.	98	1994-1995	228.12
Prabartak Jute Mills Ltd.	1	1992-1993	57.81

Head of account	Number of acceptances awaited 2	Earliest year from which awaited  3 (In lake	Balance of these items on 31st March, 2001  4 hs of rupees)
Supreme Paper Mills	2	1996-1997	202.62
Indian Jute Mills Ltd.	1	1991-1992	34.34
The Small Tools Mfg. Co. (India) Ltd.	1	1992-1993	100.97
Eastend paper Industries Ltd.	1	1993-1994	210.60
Naihati Jute Mills Co. Ltd.	2	1993-1994	351.94
Tamralipta Co-op. Spinning Mills	9	1998-1999	709.42
Indian Paper Pulp Ltd.	190	1998-1999	6,694.37
		1995-1996	3,758.47
Loans to West Bengal Sugar Industries C  Loans to Titagarh Paper Mills	7	1995-1996	595.00
Howrah Mills Co. Ltd.	1	1994-1995	257.00
Gulmohar Paper Mils	2	1994-1995	144.85
*	1	1994-1995	188.57
Universal Paper Mills Gourisankar Jute Mills Co. Ltd.	2	1994-1995	319.49
		1994-1995	472.69
Ganga Manufacturing Jute Mills Co. Ltd	. 2	1995-1996	132.41
Calcutta Chemical Co. Ltd.	1	1995-1996	505.77
M/s Kankinarrah Co. Ltd.		1995-1996	205.48
Bengal Chemical Pharmacutical Co. Ltd.		1995-1996	115.29
Smith Stani Street Pharmacutical Co. Ltd	1. 1	1995-1990	101.43
M/s Vegetable Products Ltd.	, I	1996-1997	288.00
M/s Anglo Indian Jute Mills Ltd.	1	1996-1997	191.52
M/s Kamarhati Co. Ltd.	1	2000-2001	40.00
Bengal Salt Co.	2	1999-2000	250.00
Andrewyule Co. Ltd.	1	1997-1998	54.55
W.B. Power Development Corporation	2	2000-2001	87.77
Everest Paper Mills Ltd.	, 1	2000-2001	6.45
Sankar Gas Industries Pvt Ltd.  Opec Innovation Ltd.	1	2000-2001	7.10
Pacific Cotton Spin Ltd.	2	2000-2001	229.18
	1	2000-2001	178.00
Annapurna Cotton Mills Ltd.	n 58	1985-1986	255.68
W.B. Ceramic Development Corporation		1997-1998	20.67
Budge Budge Atinery Co. Ltd. (through	185	1997-1998	302.07
Budge Budge Co. Ltd.	2	1997-1990	302.07
6975 10000000			and the same of th
6875 - LOANS FOR OTHER INDUSTRIES	FC	1000 1001	2,831.49
Loans to Basumati Corporation Ltd.	225	1990-1991	2,031.49

	2 4.0 4	Number of acceptances awaited	Earliest year from which awaited 3	Balance of these items on 31st March, 2001  4 khs of rupees)
_				and a second
	6885 - OTHER LOANS TO INDUSTRIES AND M	INERALS -		
	Loans to West Bengal Industrial			
	Development Corporation	57	1994-1995	8,561.16
	Loans to West Bengal Financial Corpn.	6	1994-1995	192.64
	Loans to West Bengal Development Corpn.	31	1956-1957	402.07
	Loans to West Bengal Industrial			2 " 5 2 2 10
	Infrastructure Development Corporation	, 73	1980-1981	9,590.15
	Joint Stock Companies	18	1973-1974	114.40
			man have by	
	7055 - LOANS FOR ROAD TRANSPORT -			11
	Loans to Calcutta Metropolitan			.//1
	Development Authority	47	1985-1986	- 888.97
	Loans to Calcutta Tramways Company Ltd.	140	1982-1983	15,619.25
	West Bengal Surface Transport Corporation	21	1995-1996	1,526.07
	Loans to North Bengal State Transport Corpn.	171	1980-1981	14,610.80
	Loans to Calcutta State Transport Corpn.	201	1980-1981	21,763.60
	South Bengal State Transport Corpn.	254′	1998-1999	8,764.60
		11		
	7056 - LOANS FOR INLAND WATER TRANSPOR	Т-		The state of the s
	East Bengal River Scheme Services	1	1984-1985 —	23.71
	Indo-Water Ways Transport Co-operation	Ugg		
	Society	1	1988-1989	2.00
		11	4	
	7075 - LOANS FOR OTHER TRANSPORT SERVI	CES -		
	Loans to Calcutta Improvement Trust	2	1982-1983	1.00
	Loans to Howrah Improvement Trust	6	1975-1976	92.26
	Loans to Hooghly River Bridge Commissioner	1227	1994-1995	43,003.76
	12	A LANGE	la l	M AND THE STREET
	7452 - Loans for Tourism		The Line	The state of the s
	Loans to West Bengal Tourism Dev. Corporation	on. I	1994-1995	55.00
1			186	表 15 A 11 11 11 11 11 11 11 11 11 11 11 11 1
	7465 - Loans for General Financial Trai	DING INSTITUTE-		7 - 7 - 8 - 6 - 7 - 1
	West Bengal Mineral Dev. Corpn.	124.		3,123.74
	West Bengai Williera Dev. Corpii.		-/	3,123.74

APPENDIX - V

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS WHICH COSTS MORE THAN RS. 1 CRORE.

OATE REMARKS	Work is in progress	Work is in progress	Payment not yet been made.		Out of total project cost of Rs. 78.27 crore GOI has till date released Rs. 70.24 Crore and did not Release the balance amount in the last year of implementation i.e. 2002 – 03 due to non receipt of U.C. amounting to Re. 22 Crore (approx)
ST EXPENDITURE UPTO DATE IN LAKHS OF RS.	34.19	31.07	17.50	3,627.91	6,628.77
REVISED COST (IF ANY)			*• I	L	* I
TARGET DATE OF COMPLETION	25.05.2003	25.02.2004	11,11.2003	1	2002-2003
DATE OF COMMENCEMENT	27.12.2001	01.01.2002	12.11.2002	Since 1996 – 1997	July, 1995
COST OF WORK (IN LAKHS)+ SANCTION ORDER NO.	L10.96 G.O. No HF/P/Mert/ 190/3M- 82/2000 dated 20.02.2001	109.75 G.O. No. • HF/P/ MER T/190/3M- 82/2000 dated 20.02.2001	197.64 G.O. No. – HF/P/ MERT/548/3M- 1023/99 dated 03.07.2001		7,827
NAME OF PROJECT	Burdwan University Division PW(CB) Directorate Construction of one number 114 stated Boys' Hostel at Burdwan Medical College, Burdwan	Construction of one number 75 seats Ladies Hostel at Burdwan Medical College, Burdwan	Construction of an Air Conditioned 450 seated Auditorium with high Tech- Audio Visual facility with Aconstic system in Burdwan Medical College at Burdwan	Refugee Relief & Rehabilitation Department B&A Branch. Infrastructure Development of refugee colonies out of State Budgetary Allocation	Infrastructure Development of D.P. Colonies (Urban) from Central Assistance (Phase – III).
SL.No.	1.	-23	3.	4.	55

Note: Only four Departments of the Government of West Bengal have furnished the information regarding outlay on Incomplete Capital Works. Out of these, two Departments have furnished 'NIL' reports.

