# GOVERNMENT OF WEST BENGAL

# APPROPRIATION ACCOUNTS 1987-88



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# ERRATA APPROPRIATION ACCOUNTS - 1987 - 88 GOVERNMENT OF WEST BENGAL

sl.	Reference, Page	For	Read
Йo•	No., Line, etc.	3	4
1.	Page 15, 8th line 1st Col.	Pleade	Pleader
2.	20, 19th line, 1st Col.	6,64.65	4,64.65
3.	22, 18th line from bottom	above	have
4.	23, 9th line, 1st Col.	/25.34	- 25.34
5.	24,8th line, 3rd Col.	3,49,87	3,49.87
6.	28, 10th line	3,37 49	3,37.49
7•	29,14th line from bottom, 1st col.	<b>-</b> 45 <b>.</b> 06	<b>-</b> 5.06
8.	37,15th line,1st Col.	Trimary	Primary
9	64, last line, Col.4	+ 21.8	<b>4</b> 21.28
10.	66,12th line	Rs. 11, 76, 59	Rs.11,76.59 lakhs,
11.	72,6th line from bottom	lakhs Delete	'101 Greater Calcutta'
12.	.74,15th line,1st Col.	30.00	, 80*00
13.	76, last line	saving	" saving of
14.	78, 10th line	(iv)	(iii)
15.	79, under 5th line 1st Col.	Please inse on 6th lir	ert'Rs' above '60,00,000' ne.
16.	80,17th line,1st Col.	5.76	<b>-</b> 5.76
17.	86,24th line,1st Col.	Scriculture	Sericulture
18.	89,8th line,1st Col.	Co-operation/	Co-operative
19.	91,4th line,4th Col.	- 8.601	- 10.86
20.	93,2nd line from bottom	Rs.6,31.96 lakhs	Rs.6,31.96 lakhs,
21.	94,17th line,1st Col	floods erasions	floods, erosions
22.	94,7th line from bottom	in cost	the cost
23.	95, 11th line, 2nd Col.	6.00	• •
24.	95,11th line, 3rd Col.	• •	6.00

Contd...P/2.

1	2	3	4
25.	Page 97,6th line from bottom, 4th Col.	32.18	+ 32.18
26.	99,1st line,1st Col.	(iii)	(ii)
27.	101, 1st line	in the cases	in the above cases
28.	101,14th line from bottom,1st Col.	practicies	practices
29.	106,8th line from bottom	to the staff	to the staff;
30.	106,2nd line from bottom	requsites	requisites;
31.	106, last line	time '	final
32.	106, last line	intimate	intimated
33.	107,2nd line from bottom	state	stage
34.	109, 5th line from bottom,1st Col.	cross-bread	drass-bred
35.	112,13th line from bottom	Dairy Development	Dairy Development Projects -
36.	113,1st and 2nd line, 2nd Col.	Total grant or appropriation	Total grant
37.	113, 1st line,4th Col,	Saving-	Excess +
38.	, 114,21st line,1st Col.	beats	<b>boats</b>
39.	114,6th line from bottom,1st Col.	beats	boats
40.	119,1st line,1st Col.	Head	Section and Major head
41.	119,1st line,2nd Col.	Total grant	Total grant or appropriation
42.	128,19th line from bottom	or	for
43.	131,16th line,1st Col.	Institutionl	Institution
44.	137,2nd line from bottom,4th Col.	% 18.78	+ 18.78
45.	138,7th line,1st Col.	- 23.62	23.62
46.	142,6th line,2nd Col.	40.00	42.00
47.	148,12th line 1st Col.	Concumer	Consumer
48.	148,18th line	exceeced	exceeded
49.	178,20th line	udder	under

# TABLE OF CONTENTS

									Pages
Introductory			• •	••	• •	••	• •	• •	vii
Summary of Appro	priation Accou	ints	••	••	• •	• •	• •	• •	1-12
Appropriation Acco	ounts								
Grant No./ Appropriation No.		Legislature	••	••	••	••		••	13
Appropriation No.	2. Govern	nor	••		••	••	••	••	13
	3. Counci	il of Ministers	• •		••		• •	••	14
	4. Admin	istration of Justi	ce	• •	••	• •	• •	• •	14 –15
	5. Electio	ons	••	• •	••	• •	• •	• •	15
	6. Collect	ion of Taxes on	Income a	nd Expendi	ture	• •	• •	• •	16
	7. Land I	Revenue	• •	• •	••	••	••	• •	16 18
	8. Stamps	and Registratio	n	••	• •	••	••	••	18-19
	9. Collecti	ion of Other Tax	ces on Pro	perty and	Capital Tra	nsactions	• •	••	19
	10. State E	Excise	••	• •	••	••	••	• •	20
	11. Sales T	ax	••	• •	• •	• •	••	• •	20
	12. Taxes of	on Vehicles	••	• •	••	••	• •	• •	21
	13. Other 7	Taxes and Duties	on Com	nodities and	1 Services	••	••	••	21-22
	14. Other I	Fiscal Services	••	••	••	• •	• •	• •	22
	16. Interest	Payments		••	• •	••		••	2223
	17. Public	Service Commiss	ion	••	• •	••	••		23
	18. Secretar	riatGeneral Ser	vices	• •	••	• •	• •	••	2324
	19. District	Administration	••	••	••	• •	• •	••	24
	20. Treasur	y and Accounts	Administr	ation	••	• •	• •	• •	2425
	21. Police	• •	• •	• •	• •	••	••	••	25—27
	22. Jails	••	• •	• •	• •	••	••	••	2829
	24. Statione	ry and Printing	• •	••	••	••	••	• •	29
	25. Public V	Works	• •	••	• •	••	••		• 3039
	26. Other A	dministrative Ser	rvices (Fire	e Protection	and Conti	rol)	••		39
	27. Other A	Administrative Se	rvices (Exc	luding Fire	Protection :	and Contro	ol)	••	4041
	2 Pension	and Other Retir	ement Ber	nefits	••	••	• •	••	41 -42
	29. Miscellar	neous General Se	ervices	••	••	• •	••	••	42
	30. Educatio	on, Art and Cult	ure	••	••	••	••	• •	43—53
	31. Sports a	nd Youth Service	es	••	••	••	• •	• •	53—55
	32. Medical	and Public Heal	th (Exclud	ing Public	Hcalth)	• •	• •	• •	55—60
	33. Medical	and Public Heal	th (Public	Health)	••	• •	• •	••	6163
	34. Family V	Velfare	• •	• •	• •	• •	• •	• •	64—65
	35. Water Su	apply and Sanita	tion	••	• •	••	• •	• •	6568
	36. Housing	••	••	• •	••	••	••	• •	6870
	37. Ufban D	evelopment	••	• •	••	• •	• •	••	71—74
	38. Įnformati	ion and Publicity	•••	••	••	••	••	• •	74—76
	-14	& Employment	••	• •	• •	••	••	••	7678
	40. Social Se	curity and Welfs	ire (Rehab	ilitation)	• •	• •	• •	• •	<b>78</b> —81
	41. Welfare o	of Scheduled Cast	es, Schedu	led Tribes a	nd Other Ba	ickward Cl	asses	• •	8189
	42. Social Se	curity and Welfa	re (Social	Welfare)	••	••	••		9092

									Pages
Grant No./	43.	Nutrition		••			••		93
Appropriation No.	44.	Relief on account of Natura	al Calamiti	ies	••	••	••	••	93—96
	45.	Secretariat—Social Services		• •	••	••	••	••	96
	46.	Other Social Services	••	• •	••	••	• •	••	97—98
	47.	Crop Husbandry	- •	••	••	••	••	••	98103
	48.	Soil and Water Conservatio	n	• •	••	••	• •	••	103—105
	49.	Animal Husbandry	••	••	••		••	••	106111
	<b>5</b> 0.	Dairy Development (Excluding	ing Public	Undertakii	ngs)		••		112
	51.	Fisheries	••	••	••				112-114
	<b>52</b> .	Forestry and Wild Life (Excl	udin <b>g Z</b> ool	ogical Park	and Lloyd	Botanic Ga	ırden, Darje	eling)	115117
	53.	Plantation		••	••		••		118
	54.	Food, Storage and Warehou	using	••		• •	••	••	118-120
	55.	Agricultural Research and J	Education	••	• •	••	• •		120122
	57.	Co-operation	• •						122—128
	58.	Other Agricultural Program	me			••			129
	59.	Special Programme on Rura	l Developi	ment				••	130
	60.	Rural Employment	••	••	••	•	••		130
	61.	Land Reforms	••	••	••				131
	62.	Other Rural Development P	rogrammes	ļ.	••		••	••	131—133
	63.	Community Development—I	Rural Deve	lopment P	rogramme		••		133134
		Hill Areas					••	••	134—135
		Other Special Areas Program	mme	••	••	••	••	••	135—136
		Major and Medium Irrigation		••	••	••	••		137—144
		Minor Irrigation and Comn	•			••	••		144—145
		Flood Control and Drainage						••	145—147
		Power		••					148150
		Non-Conventional Sources of		•	••	••	••		150151
		Village and Small Industries		•.•	••	••	••		151—155
		Industries (Closed and Sick		7.		••			156—159
		Industries (Excluding Public	•	e and Clos	, ed and Sick			• •	159—160
		Non-ferrous Mining and Mo						• •	161
		Ports and Light-houses .	,talial Bical	uusi. y		• •	• •	••	161
			•	•	••	••	••	••	161—162
			•	• •	• •	••	• •	••	162—166
		_		•	• •	• •	••	••	166—168
		-		••	• •	••	••	••	168
			•	•	••	••	••	••	
		Secretariat—Economic Service		•	• •	••	• •	••	169
	83.	Tourism	•		• •	• •	• •	• •	170

170

171 171

172

172-173

84. Census Surveys and Statistics

85. Civil Supplies .. ...

87. Other General Economic Services

86. Investments in General Financial and Trading Institutions ...

88. Water Supply and Sanitation & Forestry and Wild-life (Prevention of Air and Water Pollution)

										Pages
Grant No./ Appropriation No.	89.	Compensation and (Excluding Panchaya		-	Local	Bodies and	Panchayati 	Raj Inst	itutions	173—174
	91.	Industries (Public U	ndertakin	gs)	••	••	••	••	• •	174—177
	92.	Petro-Chemical, Fert	iliser and	Consu	ımer In	dustries (Excl	uding Public	Undertal	kings)	177—178
	93.	Telecommunication	and Elect	ronic	Industr	ies	• •		••	179
	94.	Consumer Industries	(Excludin	ıg Pub	lic Und	ertakings and	Closed and	Sick Indu	stries)	179—180
	95.	Loans to Other Ind	ustrics		••	••		••	••	180181
	96.	Other Capital Outle and Closed and Sic			and !	Minerals (Exc	luding Public	Underta	akin <b>g</b> s 	181—182
	97.	Public Debt	• •	•		••	• •		••	182—183
	98.	Loans and Advance	s				••	• •		184
Appendix			• •		••	••	• •	••	••	185—186

#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of West Bengal for the year 1987-88 presents the Accounts of sums expended in the year ended the 31st March 1988 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

#### In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

	Nur	Number and name of grant or appropriation			Grant or appropriation	Expenditure	Expenditure cor grant or appr	npared with opriation	
			ı					Saving	Excess
			(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
_	State Legislati						· · · · · · · · · · · · · · · · · · ·		
4.	Revenue-	ul C							
	Voted					2,30,97,000	2,00,00,506	30,96,494	
	Charged	••	••	••	::	2,66,000	1,76,337	89,663	::
2.	Governor								
	Revenue-								
	Charged	••	••	••	••	47,99,000	48,18,350	••	19,350
3.	Council of Mi	inisters							
	Revenue								
	Voted	••		• •		70,03,000	60,64,522	9,38,478	••
4.	Administratio	n of Ju	stice						
	Revenue								
	Voted <i>Charged</i>	••	••	••	••	15,57,54,000 <i>3,70,24,000</i>	14,34,54,841 <i>3,87,60,388</i>	1,22,99,159	17,36,388
5.	Election								
	Revenue								
	Voted	••		••	••	4,76,00,000	4,59,19,344	16,80,656	••
6.	Collection of	Taxes o	n Income an	d Expendit	иге				
••	Revenue-	••				••	••	••	
	Voted Charged	••	••	<b>`</b>		1,25,49,000 2,000	1,19,12,860	6,36,140 2,000	••
7	Land Revenue								
٠.		•							
	Revenue-						20 40 07 874	0.17.50.497	
	Voted <i>Charged</i>	••	• •	• •	••	37,86,46,000 <i>1,00,000</i>	29,69,87,574	8,16,58,426 <i>1,00,000</i>	••
	Capital—	<del>-</del> -							
	Voted		••	••	••	1,10,30,000	51,25,909	59,04,091	• •
8.	Stamps and R	、 cgistrat	ion						
	Revenue-								
	Voted	,,	••			7,79,15,000	7,29,82,839	49,32,161	•,
9.	Collection of			operty and		,,,,	, , ,		
	Transactions								
	Revenue— Voted	••	<b>-</b>	• •	••	8,47,000	7,40,494	1,06,506	
0.	State Excise								
	Revenue-								
••	Voted	••		• •	• •	7,01,57,000	6,05,01,581	96,55,419	• •
1.	Sales Tax								
	Rovenue-								
••	Voted			••		8,98,49,000	8,91,04,313	7,44,687	••
					-		-		

	Numbe	Number and name of grant or appropriation			Grant or appropriation	Expenditure	Expenditure con grant or appr	mpared with ropriation
		., .					Saving	Excess
		(1)			(2)	(3)	(4)	(5)
					Rs	Rs.	Rs.	Rs.
12	Taxes on Vehicle	9	<del></del>					
14.	Revenue-	3						
					1,53,69,000	1,50,47,019	3,21,981	
12	Other Taxes and		odition and S	··· Farvices	1,55,05,000	1,50,47,017	3,21,701	• •
13.		Daties on Comm	icarries and s	oci vices				
	Revenue- · Voted .	, ,,	••		4,89,91,000	3,85,62,254	1,04,28,746	• •
14	Other Fiscal Serv		•	•••	, , , , , ,			
14.	Revenue-							
	Voted .		• •		1,84,75,000	1,71,72,067	13,02,933	
16.	Interest Payments				, ,	, , ,		
	Revenue—	•						
	37 4 3				61,00,000	25,47,606	35,52,394	
	voted .  Charged .		••	••	3,93,92,87,000	3,93,85,43,186	7,43,814	•
17	Public Service Co						•	
١,,		AIIIIII SSIOII						
	Revenue  Charged .				91,56,000	92,00,022	••	44,02
12	Secretariat—Gen		• ''	•••	,,	, ,		
10.		Clar Services						
	Revenue-				11 60 00 000	10,23,02,496	1,27,95,504	
	Voted .  Charged .		••	••	11,50,98,000 . 100	10,23,02,490	1,27,93,304	••
10	District Administ		••	••	•			
17.		iation						
	Revenue— Voted .				11,27,23,000	10,75,55,204	51,67,796	• •
20	Treasury and Ac		tration		, , .	,		
20	Revenue—	county manning						
	Voted .		••		7,42,03,000	6,90,80,380	51,22,620	• •
21	Police	, ,,	• •		, , ,	•		
۷۱.	Revenue							
	Voted .				1,89,46,00,000	2,01,97,52,918	••	12,51,52,918
22.	Jails							
	Revenue-							
	Voted				14,32,46,000	11,64,61,176	2,67,84,824	• •
24	Stationery and Pr							
۳٠.	Revenue							
	Voted				7,05,27,000	6,71,71,646	33,55,354 .	• •
25	Public Works							
	Revenue—	_						
		•			60,43,70,000	97,85,21,784	••	37,41,51,784
	Voted Charged	١.	••	••	94,21,418	50,39,953	43,81,465	••
	Capital-	• • •	•					
					53,06,15,000	53,37,74,180	• •	31,59,180
	Votes Charged		••	••	10,72,174		10,72,174	
	VIIGI 6 EU .	• ••	••					

	Number and name of grant or appropriation					Grant or appropriation	Expenditure	Expenditure co grant or app	mpared with ropriation
								Saving	Excess
		(	(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
26.	Other Admin Control)	istrative :	Services (F	ire Protection	n and				
	Revenue—								
	Voted					8,43,27,000	7,63,43,609	79,83,391	•
			Complete	(Fueludies	ri	8,43,27,000	7,03,43,009	79,63,391	••
27.	Other Admir Protection an	d Contro	Services oi)	(Excluding	Fire				
	Revenue-								•
	Voted	• •		• •	• •	32,44,69,000	33,28,33,930	••	83,64,930
28.	Pensions and	Other Ro	tirement Be	enefits					
	Revenue-								
	Voted	••	• •	••	••	78,27,94,000	1,00,88,11,909	••	22,60,17,909
	Charged	• •	• •	• •	••	26,01,000	37,75,366	••	. 11,74,366
29.	Miscellaneous	General	Services						
	Revenue-								
	Voted			••		6,48,11,000	5,54,75,602	93,35,398	
30.	Education, Ar	t and Cul	lture						•
	Revenue								
	Voted		• •		• •	7,41,40,44,000	7,01,08,72,950	40,31,71,050	• •
	Charged	• •	• •	• •	• •	9,323	••	9,323	••
	Capital								
	Voted	• •		••		33,40,000	22,14,617	11,25,383	••
31.	Sports and Yo	uth Servi	ices						
	Revenue								
	Voted		••	••		19,58,73,000	17,35,82,797	2,22,90,203	••
32.	Medical and P	ublic Hea	ith (Exclud	ing Public He	ealth)				
	Revenue								
	Voted			••		1,82,50,54,000	1,85,76,82,640	••	3,26,28,640
	Charged		••	••	••	34,009		34,009	
	Capital—								
	Voted		••	••		60,00,000	• •	60,00,000	••
33.	Medical and P	ublic Hea	alth						
	Revenue								
	Voted					29,55,39,000	31,82,42,273		2,27,03,273
34	Family Welfar		••	••		- , ,	, , ,		,
J7.		C							
	Revenue-		-			24.02.79.020	22 42 10 747	2,30,59,253	•
	Voted	• •	• •	• •	• •	34,92,78,000	32,62,18,747	4,30,37,433	••
35.	Water Supply	and Sanit	ation						
	Revenue-								•
	Voted	••	• •	• •	••	66,22,26,000	54,45,67,275	11,76,58,725	••
	Charged	••	••	••	••	1,02,000	••	1,02,000	••
	Capital-					7 00 000	7.00.000		
	Voted	••	• •	• •	••	7,00,000	7,00,000	• •	••

	Nu	Number and name of or appropriation		rant		Grant or appropriation	Expenditure	Expenditure co grant or app	mpared with ropriation
								Saving	Excess
			(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
36	Housing					······································			
•••	Revenue -								
	Voted					11,61,91,000	7,25,02,884	4,36,88,116	
	Charged	••	••	••	••	22,000	,,25,02,00 +	22,000	••
	Capital								
	Voted		• •			10,87,56,000	15,04,70,614	••	4,17,14,614
37.	Urban Develo	nment							
•	Revenue-	,p,,,,,,,,,							
	Voted					93,91,75,000	79,67,19,864	14,24,55,136	
	Capital—	••	• •	••	••	93,71,73,000	77,07,17,004	14,24,55,150	• •
	Voted					27,48,00,000	33,47,84,972		5,99,84,972
		••	• •	• •	••	27,48,00,000	33,47,04,772	••	J,77,07,77
38.	Information a	nd Public	city						
	Revenue-								
	Voted	••	••	••	••	9,02,98,000	7,28,85,913	1,74,12,087	• •
	Capital								
	Voted	••		••	••	1,38,08,000	85,47,000	52,61,000	• •
39.	Labour Empl	oyment							
	Revenue-								
	Voted	••	••	••	•	25,67,51,000	21,41,87,471	4,25,63,529	
40.	Social Securit	y and We	elfare (Reha	bilitetion)					
	Revenue								
	Voted					40,21,12,000	9,11,42,701	31,09,69,299	• •
	Charged	••	••	••		23,92,412	17,718	23,74,694	• •
	Capital—						4		
	Voted	• •	• •	••	• •	60,00,000	21,48,845	38,51,155	••
41.	Social Securit Castes, School Classes)	y and W duled T	Velfarc (Wel ribes and	lfare of Sch Other Ba	eduled ckward				
	Revenue-					•			
	Voted	••	••	••	••	72,36,10,000	61,03,33,275	11,32,76,725	••
	Charged	••	• •	••	••	10,000	••	10,000	• •
	Capital -								
	Voted	••	• •	••	••	9,95,18,000	8,01,35,774	1,93,82,226	• •
<b>42</b> .	Social Securit	y and W	elfare (Soci	al Wolfare)	ı				
	Revenue	•							
	Voted	,	••		:.'	50,58,07,000	37,42,39,938	13,15,67,062	••
43.	Nutrition	•							
	Revenue-								

	Nu	Number and name of grant or appropiration				Grant or appropriation	Expenditure	Expenditure con grant or appr	
	l an			Saving	Excess				
		1	(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
44.	Relief on acc	ount of	Natural Ca	lamitics					
	Revenue-								
	Voted	••		••		87,35,55,000	93,67,50,666	••	6,31,95,666
45.	SecretariatS	ocial Se	rvices			•			
	Revenue								
	Voted					4,31,13,000	3,73,84,540	57,28,460	
46.	Other Social S	Services							
	Revenue								
	Voted		••	••		3,38,01,000	3,08,94,184	29,06,816	
	Capital-								
	Voted	••	• •		• •	1,38,10,000	1,09,41,443	28,68,557	••
47						.,,,			
47.	Crop Husband	ıry							
	Revenue-						46.44.49.555		
	Voted <i>Charged</i>	• •	••	••	••	52,78,90,000 <i>12,312</i>	46,14,40,737	6,64,49,263 <i>12,312</i>	••
	Capital—	••	••	••	••	12,012	••	,	••
	Voted					8,82,99,000	7,42,54,881	1,40,44,119	
	Charged	••	••		••	2,12,525	7,42,34,661	2,12,525	••
48.	Soil and Wate		vation						
	Revenue								
	Voted				• •	5,61,91,000	5,29,78,598	32,12,402	
	Capital			·					
	Voted					14,68,60,000	7,77,96,964	6,90,63,036	
	Charged	••	••	• •		33,000	••	33,000	••
40	Animal Husba	ndrv							
77.	Revenue_	,							
	Voted		••	••		21,51,69,000	22,52,53,048		1,00,84,048
	Capital—	••	••	•••	• •	21,01,01,00			.,
	Voted		• •	• •		1,64,25,000	55,02,985	1,09,22,015	••
					•	,,			
50.	Dairy Develor	ment			•				
	Revenue-					40.50.55.000	20.44.68.883	10600100	
	Voted	••	••	• •	••	40,50,55,000	39,44,65,892	1,05,89,108	• •
	Capital-	•				4 = 4 = 4 0 0 0 0	4 49 54 54 .	A460 ===	
	Voted	••	••	• •	••	1,71,50,000	1,47,21,244	24,28,756	••
51.	Fisheries								
	Revenue-								
	Voted	••	••	••	••	10,37,37,000	9,65,52,301	71,84,699	••
	Capital—					•			
	Voted	••	••	••	• •	1,13,00,000	1,25,04,150	••	12,04,150
						5			

	Nu	Number and name of grant or appropriation  (1)  prestry and Wild Life (Excluding Zoolog				Grant or appropriation	Expenditure	Expenditure co- grant or app	mpared with ropriation
								Saving	Excess
			(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
52.	Forestry and and Lloyd Bo	Wild	Life (Excluding Garden, Darje	ng Zoologie eling)	cal Park				
	Revenue-								
	Voted		••			26,35,31,000	26,71,64,417	••	36,33,417
	Charged		• •	• •	••	55,000	••	55,000	••
	Capital-								
	Voted		••	••	••	30,00,000	30,00,000	••	••
53.	Plantation								
	Revenue-								
	Voted		••			8,00,90,000	7,70,26,510	30,63,490	••
	Capital—					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Voted					1,77,00,000	2,06,50,000		29,50,000
	Food, Storage		Vare bousing		••	1,77,00,000	2,00,50,000	• •	27,30,000
54.		anu	ware-nousing						
	Revenue-					150001000	44.74.00.000	45 45 045	
	Voted	••	• •	••	• •	15,20,31,000	14,74,83,955	45,47,045	••
	Capital—		•						
	Voted	••	• •	• •	••	30,90,00,000	32,01,06,465	**	1,11,06,465
	Charged	••	• •	••	••	33,000	••	33,000	••
55.	Agricultural R	.csear	ch and Educati	on					_
	Revenue-				•				
	Voted		••			11,88,59,000	11,16,10,089	72,48,911	••
	Capital—								
	Voted					11,30,000	1,83,425	9,46,575	••
£7	Co-operation	••	• •	••	••	11,00,040	,,00,,120	, , , , , , ,	••
37.	•								
	Revenue					20 72 02 000	24 75 10 021	4.07.02.170	
	Voted	••	••	••	••	29,73,03,000	24,75,19,821	4,97,83,179	••
	Capital—								
	Voted	••	••	••	••	30,92,77,000	11,96,68,154	18,96,08,846	••
58.	Other Agricult	ural I	Programme						
	Revenue-					•			
	Voted		• •	••	• •	2,65,10,000	1,86,41,943	78,68,057	••
	Capital—	••	••	•••		_,,	3,22,23,23	,,	
	Voted					50,00,000	21,05,611	28,94,389	
		••	••	••	••	50,00,000	21,05,011	20,74,307	••
<b>59.</b>	Special Program	mme	on Rural Deve	lopment					
	Revenue-		•						
	Voted	••	٠.	••	••	25,33,70,000	24,39,38,231	94,31,769	••
60.	Rural Employr	nent							
	Revenue-								
	Voted		• •	••	••	1,10,52,30,000	75,38,44,445	35,13,85,555	

				Grant or appropriation	Expenditure	Expenditure compared wi grant or appropriation			
								Saving	Excess
			(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
61.	Land Reform	8							
	Revenue								
	Voted	• •	••		••	26,60,41,000	25,76,83,878	83,57,122	••
62.	Other Rural	Develop	ment Progra	ammes					
	Revenue-								
	Voted		• •			47,68,00,000	40,50,06,574	7,17,93,426	••
	Charged	••	••	••	••	2,000	••	2,000	
	Capital-								
	Voted	••	••	••	••	10,00,000	••	10,00,000	••
63.	Community D	evelopm	ent—Rural	Developme	ent Pro-				
	Revenue-								
	Voted					22,62,05,000	20,27,00,326	2,35,04,674	
		••	••	••	••	22,02,03,000	20,27,00,320	2,33,04,074	• •
	Capital—								
	Voted	••	••	••	••	15,25,000	12,68,219	2,56,781	••
64.	Hill areas			44	<b>P-</b> -				
	Revenue-			_					
	Voted	••	••	••	••	10,97,24,000	11,20,29,929	••	23,05,929
	Capital								
	Voted	••	••	••	••	60,60,000	17,46,173	43,13,827	••
65.	Other Special	Areas P	rogramme						
	Revenue-								
	Voted	• •	••	••	• •	13,42,42,000	9,72,77,287	3,69,64,713	••
	Capital-								
	Voted					24,03,000	14,47,768	9,55,232	,
66.	Major and Mo	edium Ir	rigation						
	Revenue								
	Voted	••	••	••		31,52,76,000	37,41,42,344	••	5,88,66,344
	Capital—								
	Voted		••	••		98,53,03,000	1,02,77,40,885	••	4,24,37,885
	Charged		••	• •	• •	4,65,400	53,400	4,12,000	••
57.	Minor Irrigati	on and (	Command A	Area Devel	opment				
	Revenue-								
	Voted	••	••	••	••	46,45,74,000	46,14,85,099	30,88,901	••
	Capital								

	Nu	Number and name of grant or appropriation				Grant or appropriation	Expenditure	Expenditure co grant or app	
								Saving	Excess
			(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
68.	Flood Contro	ol and D	Prainage						
	Revenue-								
	Voted			••		23,39,92,000	26,20,77,109	• •	2,80,85,109
	Charged					3,07,653	2,07,653	1,00,000	
	Capital-								
	Voted		• •	••	• •	24,54,00,000	21,21,97,218	3,32,02,782	• •
	Charged	••	• •	••	••	15,63,753	6,25,263	9,38,490	• •
<b>69</b> .	Power								
	Revenue-								
	Voted		• •	••	••	20,31,25,000	22,45,51,900	• •	2,14,26,900
	Capital—								
	Voted	••	••	• •		82,13,25,000	73,97,48,036	8,15,76,964	••
72.	Non-Convent	ional So	urces of En	ergy			•		
	Revenue-								
	Voted	••	••	• •	••	27,43,000	13,07,490	14,35,510	••
73.	Village and Sr	nall Ind	ustries						
	Revenue-								
	Voted	• •	••		••	22,45,82,000	17,67,89,863	4,77,92,137	••
	Capital-			•					
	Voted		••			3,91,35,000	3,62,71,684	28,63,316	••
7.4	Industries (Cle	ned and	Sick Indus	trul					
<b>7</b> .	Revenue-	Joe and	DICK INGUS	,,					
						18,73,000	11,41,600	7,31,400	
	Voted	••	••	••	, · ·	10,73,000	11,41,000	7,51,400	••
	Capital—					04.05.51.000	10.00.00	E CE 22 000	
	Voted	••	• •	• •	••	24,87,51,000	19,22,28,000	5,65,23,000	• •
75.	Industries (E Closed and Sid	xcluding ck Indus	g Public U stries)	Jndertakin	gs and				
	Revenue-								
	Voted		••	• •		14,47,72,000	18,21,13,875	••	3,73,41,875
	Charged	••	• •	••	•	7,000	••	7,000	••
6.	Non-ferrous N	Mining	and Metallo	urgical Ind	lustries				
	Revenue-								
	Voted	••	••	••	••	54,47,000	52,98,082	1,48,918	••
7.	Ports and Ligh	nt House	,						
	Revenue-								
	Voted		••			57,22,000	48,14,653	9,07,347	••
78.	Civil Aviation								
	Revenue-								
	Voted	••				35,00,000	23,03,483	11,96,517	••
			· <del>-</del>			_	•		

	Nu	mber an or app	d name of g propriation	rant		Grant or appropriation	Expenditure		compared with propriation
								Saving	Excess
		(	(1)			(2)	(3)	(4)	(5)
						Rs.	Rs.	Rs.	Rs.
79.	Roads and Br	rid ges							<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
	Revenue-								
	Voted	••	••	••	• •	39,97,01,000	55,02,22,595	• •	15,05,21,595
	Charged	• •	••	••	••	2,18,112	••	2,18,112	••
	Capital—								
	Voted	••	••	••	• •	30,79,10,000	44,98,76,190	• •	14,19,66,190
80.	Road Transpo	ort							
	Revenue-								
	Voted	••	• •	• •	••	38,24,12,000	37,81,88,538	42,23,462	• •
	Capital-								
	Voted	••	••	••	••	85,89,00,000	63,06,98,894	22,82,01,106	••
81.	Other Scientif	ic R <b>esc</b> a	rch						
	Revenue-								
	Voted	••	• •	••	••	1,98,000	1,67,792	30,208	• •
82.	Secretariat—E	Conomic	: Services						
	Revenue-								
	Voted					8,39,00,000	6,35,22,615	2,03,77,385	• •
83.	Tourism	••	•••		•		.,,,	_,,_,	
	Revenue-								
	Voted					2,74,86,000	1,89,37,807	85,48,193	••
	Capital—	••		•••	••		2,00,000	,	
	Voted					20,00,000	20,00,000	••	••
QA	Census, Surve	·	tatistics	• •				•	
04.	Revenue-	, a a	ratiotics						
	Voted		••	••	• •	1,91,96,000	1,87,93,148	3,12,852	••
95	Civil Supplies		••	••	••	1,71,70,000	1,07,73,140	5,12,052	••
aJ.	Revenue—								
	Voted					75,52,000	74,50,649	1,01,351	
	VOIGU	••	••	••	••	73,32,000	74,50,047	1,01,331	••
86.	Investment in	Genera	Financial	Tradin <b>g</b> In	stitutions				
	Capital-								
	Voted		••	• •	• •	89,00,000	1,32,99,962	••	43,99,962
87.	Other General	l Fconor	nic Services						
•	Revenue-								
	Voted	••		••	••	1,46,73,000	1,23,22,366	23,50,634	••
88.	Water Supply Life (Prevention	and San	itation & F	orestry an	d Wild				
	Revenue-								
	Voted	••	••	••	••	1,35,77,000	1,18,98,883	16,78,117	••
						Q			

	N	Number and name of gram or appropriation			Grant or appropriation	Expenditure		compared with opropriation
							Saving	Excess
		(1)			(2)	(3)	(4)	(5)
					Rs.	Rs.	Rs.	Rs.
89.	Compensation and Panchayati Raj I							
	Revenue-							
	Voted Charged		••		95,00,05,000 <i>7,72,000</i>	95,45,16,658 <i>6,70,000</i>	 1,02,000	45,11,658 
91.	Industries (Public	Undertakings	)					
	Capital—							
	Voted	••	••		21,29,75,000	32,26,91,000	••	10,97,16,000
92.	Petro-Chemical F	ertiliser and C	onsumer Ind	lustries				
	Capital—							
	Voted	••	• •	••	28,84,75,000	8,93,42,701	19,91,32,299	• •
93.	Telecommunication	n and Electro	onic Industri	ies				
	Capital							
	Voted		••		7,92,00,000	8,97,11,000	••	1,05,11,000
94.	Consumer Industrand Closed and S	ies (Excluding ick Industries)	Public Unde	ertakings	, , ,	, , ,		, , ,
	Capital							
	Voted	• •	• •		5,10,30,000	7,25,99,980	••	2,15,69,980
	Charged	••	••		3,50,000	3,50,000		•
95.	Loans to Other In	dustries	•					
	Capital		•					
	Voted	••	• •		10,63,01,000	11,07,43,475	••	44,42,47
96.	Other Capital O (Excluding Public Sick Industry)							
	Capital—			,				
	Voted	••	••	••	32,55,000	1,21,92,732		89,37,73
97.	Public Debts							
	Capital							
	Charged	• •	• •	••	8,24,51,42,000	7,02,71,53,088	1,21,79,88,912	•
98.	Loans and Advan	ces						
	Capital—							
	Voted		••		25,36,60,000	24,80,42,914	56,17,086	•
	Voted						<del></del>	
	Revenue	••			28,33,10,98,000	27,12,71,95,299	2,37,28,94,696	1,16,89,91,995
	Capital	4.	••	••	6,54,18,26,000	6,04,07,80,181	96,51,46,424	46,41,00,60
	Total: Vote		••	••	34,87,29,24,000	33,16,79,75,480	3,33,80,41,120	163,30,92,600
	Charged-	••	- •					
	Revenue	••	••		4,00,66,00,339	4,00,12,09,073	83,65,392	29,74,120
	Capital		••	••	8,24,88,71,852	7,02,81,81,751	1,22,06,90,101	Ni Ni
	Total: Chai				12,25,54,72,191	11,02,93,90,824	1,22,90,55,493	29,74,126
			-		47,12,83,96,191			. ,

# Excess over the following voted grant requires regularisation:—

	Numb	per and nai	me of the g	grant				Section
2 Governor	• •	• •	• •	• •		••		Revenue
4- Administration of Ju	stice		• •	• •	••	• •		Revenue
17-Public Service Comn	nission	• •	••	• •	• •			Revenue
21—Police	• •	• •	• •	••	• •	• •		Revenue
25—Public Works		• •	• •	• •	. •	••		Revenue
25-Public Works	• •	••	• •	• •	• •			Capital
27-Other Administrative	Services (Ex	cluding Fire	e Protection	and Contro	ol)	• •		Revenue
28-Pensions and Other I	Retirement B	enefits	• •	••	• •	• •		Revenue
32 Medical and Public I	lealth (Exclu	ding Public	: Health)	• •	• •	••		Revenue
33-Medical and Public I	lealth	••	• •	• •	• •	••		Revenue
36—Housing	• •	••	• •	••	••	••		Capital
37—Urban Development	••	••	••	••	••	••	••	Capital
44—Relief on account of	Natural Cala	mities	• •	• •	• •	• •	• •	Revenue
49—Animal Husbandry	• •	••	• •	••	• •	••	••	Revenue
51—Fisheries	••	••	••	••	• •	• •	••	Capital
52—Forestry and Wild Li	fe (Excluding	g Zoologica	Park and l	Lloyd Botar	nic Gardenl	Darjeeling)		Revenue
53—Plantation	••	••	••	••	••	••	••	Capital
54—Food, Storage and W	are housing		••	••	••	••	••	Capital
64—Hill Areas	••	••	••	••	• •	••	••	Revenue
66—Major and Medium I	rrigation	••	• •	••	••	••	• •	Revenue
66—Major and Medium I	rrigation	••	• •	••	• •	• •		Capital
68—Flood Control and D	rainage	• •	• •	• •	• •	• •		Revenue
69—Power	••	• •	• •	••	• •	• •		Revenue
75—Industries (Excluding	Public Unde	rtaking and	d Closed and	d Sick Indu	stries)			Revenue
79—Roads and Bridges	• •	••	••	••	••	••		Revenue
79—Roads and Bridges	••	••		••	• •	••		Capital
86—Investment in Genera	l Financial 1	rading Inst	itution	• •	• •	• •		Capital
89—Compensation and A Panchayat)	Assignment to	Local Bo	dies and Pa	nchayati R	aj Institutio	ons (Exclud	ing	Revenue
91 – Industries (Public Un	dertakings)	••	• •		• •	• •		Capital
93—Tele-communication a	and Electron	ic Industrie	s	••		••		Capital
94Consumer Industries	(Excluding P	ublic Unde	rtakings and	i Closed an	d Sick Indu	ıstries)		Capital
95—Loans to Other Indus	•	••		••				Capital
96—Other Capital Outlay		s and Mine	erals (Exclud	ling Public	Undertakin	igs and Clo	sed	Canital

The expenditure shown in the Summary of Appropriation Accounts does not include Rs. 6,27,497.63 spent from out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:

Grant	Major head of account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year
		Rs.
25	4210—Capital Outlay on Medical and Public Health (Buildings)	58,900.00
25	2059—Public Works	36,964.00
25	4059—Capital Outlay on Public Works	92,681 · 38
25	4211—Capital Outlay on Family Welfare (Buildings)	3,31,000·00 (Originally Rs. 4,82,024 was drawn out of which Rs. 1,51,024 was recouped)
35	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution)	4.05.000
32	2210—Medical and Public Health (Excluding Public Health)	2,952·25
	Total	6,27,497.63
		<del></del>

As the grants and charged appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The reconciliation of total expenditure according to Appropriation Accounts for 1987-88 and the Finance Accounts for that year is shown below:—

			Reve	nue	Capital		
		•	Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	
Total expenditure ac Appropriation Acco		the	27,12,71,95,299	4,00,12,09,073	6,04,07,80,181	7,02,81,81,751	
Deduct—Recoveries Appendix	shown	in 	85,36,50,877	••	1,28,40,33,999		
Net total expenditur the Statement N Finance Accounts	e as shown o. 10 of	in the	26,27,35,44,422	4,00,12,09,073	4,75,67,46,182	7,02,81,81,751	

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor-General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my report on the accounts of the Government of West Bengal for the year 1987-88.

T.N. Chatunedi

(T. N. CHATURVEDI)

Comptroller and Auditor General of India

3 4 7.59 New Delhi, The 1989

# Grant No. 1-State Legislature

Section	and Major head				Total grant or appropriation	Actual expenditure	Saving —
REVENUE-					Rs.	Rs.	Rs.
Major head: 2011—P	arliament/State/U	nion Terri	tory Legisla	atures—			
Voted-				ο.			
Original	••	••	••	Rs. 2,12,89,000	2 20 07 000	2.00.00.504	20.04.40.4
Supplementary	••	••	• •	18,08,000	2,30,97,000	2,00,00,506	- 30,96,494
Amount surrende	red during the ye	ar				• •	Nil
Charged—							
Original	• •		••	2,66,000	2.66.000	17/37	00.444
Supplementary	••	• •		1	2,66,000	1,76,337	-89,663
Amount surrender	ed during the year					••	Nil
Notes and comments-	•						
Voted grant-							
provied unnecessary.			n the grant	, supplementary	provision of Rs.	18.08 lakhs obtained	in March 1988
(ii) Saving occurr		_					
Н	lead				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
02—State Legislature	<del></del>					( ,	
Non-Plan-							
101—Legislative Asset	mbly—						
0	• •	••	••	82.53}	94.61	87.07	<b>7·54</b>
S	••	••	• •	12.08 )			
103—Legislature Secre	etariat—						
Non-Plan-							
1. Assembly Secreta	riat						
0	••	••	••	1,23.75	1,29.75	1,12-52	- 17-23
S	••	••	••	6·00 J	-,	.,	
800—Other Expenditu	110						
Non-Plan							
2. Lump provision	for Additional De	earness All	lowances		6.20	0.02	<b>-6</b> ⋅18
Reasons for savir	ngs in the above of	cases have	not been in	ntimated (Januar	ry 1989).		
	A	ppropriat	tion No. 2	2 -Governor (	(All charged)		
Section	and Major head				Total appropriation Rs.	Actual expenditure Rs.	Excess +
REVENUE-					К3.	Na.	Rs.
Major head: 2012— Union Territories—	President/Vice-Pr	esident/Go	vernor/Adm	inistrator of			
Charged -				Rs.			
Original	••	••	••	44,43,000	47,99,000	48,18,350	+ 19,350
Supplementary	••	••	••	3,56,000	, ,	, ,	, ,
Amount surrender	ed during the year				••	••	Nil
Notes and comments-	•						

# Notes and comments-

<sup>(</sup>i) Expenditure exceeded the grant by Rs. 19,350; the excess requires regularisation.

<sup>(</sup>ii) In view of the eventual exceeded of Rs. 0.19 lakhs, the supplementary provision of Rs. 3.56 lakhs obtained in March 1988 proved inadequate.

# Grant No. 3-Council of Ministers (All voted)

Section ar	nd Major head	1		Total grant	Actual	Saving —	
					Rs.	expenditure Rs.	Rs.
REVENUE-							
Maior head: 2013 - Coun	cil of Minister	rs		-			
Original	••	••		Rs. 54,60,000	50.03.000	CO CA 500	0.00.450
Supplementary	••	••	••	15,43,000	70,03,000	60,64,522	<b>-9,38,478</b>
Amount surrendered	during the ye	ear			• •	• •	Nil

#### Notes and comments-

- (i) No portion of the saving was surrendered during the year.
- (11) In view of the overall saving of Rs. 9-38 lakhs under the grant, supplementary grant of Rs. 15-43 lakhs obtained in March 1988 proved excessive.

#### Grant No. 4-Administration of Justice

Section a	nd Major head				Final grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE-							
Maior head: 2014—Adn	ninistration of J	ustice—					
Voted-				<b>D</b> -			
Original	• •	••	••	Rs. 14,13,94,000	15 57 54 000	14 24 84 041	1 22 00 150
Supplementary ~	• •			1,43,60,000	15,57,54,000	14,34,54,841	-1,22,99,159
Amount surrendere	d during the ye	ar			• •	• •	Nil
Charged-							
Original	• •	• •	• •	3,37,25,000	3 70 34 000	2 97 60 200	1 17 14 100
Supplementary	• •	•	••	32,99,000	3,70,24,000	3,87,60,388	+17,36,388
Amount surrendered	during the year	•			• •	• •	Nil

#### Notes and comments-

#### Voted grant-

- (i) In view of the overall saving of Rs. 1,22.99 lakhs under the grant, supplementary grant of Rs. 1,43.60 lakhs proved excessive.
  - (ii) No portion of the saving was surrendered.
  - (iii) Saving occurred mainly under:--

	Head					Total grant	Actual expenditure n lakhs of rupees)	Saving —
105	—Civil and Sessions C	ourt—						
2	2. Process serving establ	lishment						
	o	••	• •	• •	78·96 <sub>\</sub>	88·17	31 · 30	<b>- 56·87</b>
	S	••	• •	••	9.21	88.17	31 30	- 50 07
5	. Judicial Magistrates (	Courts—						
	0	•	• •	••	2,48 · 70}	2,92.80	1,93.43	<b>-99</b> ·37
	S	• •	• •	••	<b>44</b> ·10}	2,92.00	1,75 43	77-31
8	. Upgradation of the st Eighth Finance Comn		dministrat	ion recomme	ended by the			
	New District and Sub	ordinate Cou	ırts—					
	0	••	••	••	76.00	94.46	6.06	<b> 88·40</b>
	S	••	• •	• •	18.46	<del>34</del> .40	0.00	60.40

#### Grant No. 4 - Concld.

Head				Total grant	Actual expenditure In lakhs of rupees)	Saving—	
106—Small Causes Court	<b>s</b>					in taking of rupces)	
2. Mufassil Courts					5.09	• •	-5.09
114—Legal Advisers and	Counsels-						
2. Legal Remembrance	r				1.07-59	88 ·99	-18-60
3. Govt. Pleader and Public Prosecutors					1,09.32	1,04.26	-5.06
800-Other Expenditure-	_						
4. Lump provision for	Additional I	Dearness Al	lowances		95.57		<b>-95</b> ·57
5. Lump provision for	Interim Reli	ef—					
0	• •	••	••	)	0.42		0.63
S	• •	••	• •	8.52	8 · 52	••	<b>-8</b> ⋅52
			_	_			

Saving in the above cases was stated to be due to adoption of economy measure. Reasons for final saving have not been intimated (January 1989).

(iv) Saving mentioned above has been partly counter-balanced by excess mainly under:-

Head	l				Total grant	Actual expenditure (In lakhs of rupecs)	Excess +
105—Civil and Sessions	Courts-					(til lakile of rupoce)	•
1. Civil and Sessions	Courts						
O	• •	••	• •	4,87.29	£ 43 10	7.00.14	1246.06
S	• •		••	55.89	5,43·18	7,90 · 14	+2,46.96

Reasons for excess in the above case have not been intimated (January 1989).

#### Charged Appropriation-

- (i) The expenditure exceeded the grant by Rs. 17,36,388; excess requires regularisation.
- (ii) In vew of the overall excess of Rs. 17-36 lakhs supplementary appropriation of Rs. 32-99 lakhs proved inadequate.
- (iii) Significant excess accrued under:--

Head					Total appropriation	Actual expenditure	Excess +
102—High Courts—					(	In lakhs of rupees)	
1. Judges-							
O	••	••	••	53.82	82-05	88.66	1.6.69
S	• •		• •	28⋅23 ∫	82-03	88.00	+6.61
2. Original side							
0	••	••	••	95.27	1,00.03	1,10-15	+10.12
S	• •		••	4.76∫	1,00-03	1,10-13	+10.12

Reasons for excess was stated to be due to requirement of more fund for payment of pay and other benefits and entertainment of V.I.Ps. by the Hon'ble Chief Justice than anticipated earlier.

# Grant No. 5-Elections (All voted)

5	Section and	Major h <b>e</b> ad	Total grant	Actual	Saving -			
						Rs.	expenditure Rs.	Rs.
REVENUE-								
Maior head: 20	15—Election	<b>r</b> a			Rs.			
Original		• •	••	••	3,61,53,000	4,76,00,000	4,59,19,344	16,80,656
Supplemen	tary	••	••	• •	1,14,47,000 \$	4,70,00,000	4,00,10,044	10,00,000
Amount su	rrenderod di	uring the ye	ar			••	••	Nil

# Grant No. 6 - Collection of Taxes on Income and Expenditure

	Section and Major head					Actual expenditure Rs.	Saving — Rs.
REVENUE—							
Major head: 2020—Colle	ection of Taxes	on Incon	e and Exp	enditur <del>e</del> —			
Voted-				Rs.			
Original	••	••	••	1,09,45,000	1,25,49,000	1,19,12,860	- 6,36,140
Supplementary	••	••	••	16,04,000	1,20,11,000	1,12,12,000	0,50,140
Amount surrendered	during the ye	ar			••	••	Nil
Charged—							
Original	••	••	••	2,000	2,000		2.000
Supplementary	••	••	••	5	2,000	••	-2,000
Amount surrendered	during the year	•			••		Nil
			_	<del></del>			
		G	rant No.	7-Land Rev	enue		
Section an	d Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Saving Ra.
REVENUE-							
Major head: 2029—Land	Revenue						
Voted				Rs.			
Original	• •	• •	••	37,86,46,000	37,86,46,000	29,69,87,574	-8,16,58,426
Supplementary	••	••	••		37,00,40,000	27,07,07,374	-0,10,30,420
Amount surrendered	during the year	<b>L</b> r			••		Nil
Charged—							
Original	••	• •		1,00,000	1,00,000		1 00 000
Supplementary	••	•	••	\$	1,00,000	• •	-1,00,000
Amount surrendered a	during the year					••	Nil
CAPITAL—							
Major head: 5475—Capita	al Outlay on O	ther Gene	ral Econom	ic Services—			
Original	••	••	••	1,10,30,000	1 10 20 000	£1 0£ 000	<b>50 04 004</b>
Supplementary	••	••	•••	1	1,10,30,000	51,25,909	- 59,04,091
Amount surrendered	during the yea	r			••	••	Nil
Notes and comments-							
Revenue (Voted grant)-	_						
(i) Entire unutilised (ii) Saving occurred	provision rema mainly under:	ined unsu	rrendered.				
Head					Total grant	Actual expenditure lakhs of rupees)	Saving —
2029—Land Revenue—							
001-Direction and Admi	nistration—						
Non-Plan-							
1. General Establishme	nt—						
(a)-Land Acquisitio	n Establishme	nt—					
(1)—Excluding Damo	dar Valley Cor	poration			4,50.48	3,82.94	<b> 67 · 54</b>
2. Record room Establ	ishment				40 · 40	12-69	-27.71
101—Collection Charges—	-						
1. Establishment and O	ther Charges				11,87.67	10,51 -23	-1,36 44
				1.6			

# Grant No. 7-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
102-Survey and Settlement Operations-			
Non-Plan			
3. Settlement Operation in connection with Acquisition Schemes	7,81 -7	2 7,12.96	-68.76
State Plan (Seventh Plan)—			
<ol> <li>Upgradation of standards of Tribal administration as recommended by the Eighth Finance Commission</li> </ol>	27.94		<del> 27·94</del>
105—Management of Ex-Zamindary Estates—			
Non-Plan-			
<ol> <li>Temporary Establishment and Other charges for payment of compensation</li> </ol>			
(a)—Ad-interim Compensation	70 - 34	33-29	37 ·05
(b)—Final Compensation	7,23.00	5,47.81	<b>-1,75</b> ⋅25
(c)—Management of Murshidabad Estate	7.24		<b>-7·24</b>
800Other Expenditure			
Non-Plan			
2. Implementation of West Bengal Land Holding Revenue Act, 1979	5.60	0.14	<b>- 5</b> ·46
4. Lump provision for Additional Dearness Allowances-			
O 3,07·52 <sub>1</sub> R1·11	3,06-41	••	-3,06.41
Reasons for saving in the above cases have not been intimated (January 1	1989).		
(iii) Saving mentioned above was partly offset by excess mainly under:-	-		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2029—Land Revenue—			
001-Direction and Administration-			
Non-Plan			
1. General Establishment—			
(a)—Land Acquisition Establishment—			
(ii)—Damodar Valley Corporation	29.90	40.73	+10.83
(h)—Certificate Establishment	84.78	1,20:39	+35.61
104—Management of Government Estates— Non-Plan—  1. Administration of West Bengal Agricultural Lands and Fisheries		•	
(Acquisition and Resettlement) Act, 1958	6.33	16-05	+9.72
Reasons for excess in the above cases have not been intimated (January I	707].		

CAPITAL -

<sup>(</sup>i) Unutilised provision of Rs. 59 04 lakhs remained unsurrendered.

#### Grant No. 7-Concld.

(ii) Saving occurred mainly under:-

(ii) and iii) and iii)				
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving—	
5475—Capital Outlay on Other General Economic Services—				
202—Compensation to Land holders on abolition of Zamindary System—				
(i)—Cash Compensation—				
(b)—Final compensation in lieu of acquired lands	60.00	43.41	-16.59	
Saving was stated to be due to non-settlement of claims for various complications	tions and litiga	tions (Other than Ag	ricultural land)	
101—Land celling (other than agricultural land)—				
Non-Plan-				
(f)—Payment of compensation Bonds issued under Urban Land Celling (W.B.) Act	10 00		10-00	
202—Compensation to Land holders on abolition of Zamindary System—				
(II)—Payment by Estate Acquisition Bonds	35 00	7.85	-27.15	

# Grant No. 8-Stamps and Registration (All voted)

Reasons for saving in the above two cases have not been intimated (January 1989).

Section and Major head					Total grant	Actual expenditure	Saving	
EVENUE—					Rs.	Rs.	Rs.	
Major head: 2030-Star	mps and Registr	ation		n-				
Original	••	••	••	Rs. 6,92,74,000	7,79,15,000	7.29.82.839	- 49,32,161	
Supplementary	• •	••	••	86,41,000	7,79,13,000	1,27,02,039	-49,32,101	
Amount surrendere	d during the ye	ear *			••	••	Nil	

#### Notes and comments-

- (1) No portion of the saving was surrendered during the year.
- (ii) In view of the overall saving of Rs. 49.32 lakhs under the grant, supplementary provision of Rs. 86.41 lakhs obtained in March 1988 proved excessive
  - (iii) Saving occurred mainly under:—

Head							Saving -
01-Stamps Judicial-					•	In lakhs of rupees)	
Non-Plan-							
101—Cost of Stamps supplied	i from co	ntrol stamp	s stores—				
0	• •		••	8 00	14.50		<b> 14·5</b> 0
S	••	••	••	6.50	14 50	••	14.30
02-Stamps-Non-Judicial-							
Non-Plan-	•						
101—Cost of Stamps—							
0	• •	••	••	13.48	20.40		-38 48
S	••	••	• •	25.00	38 · 48	••	- 30 40
800—Other Expenditure—							
2. Lump provision for Add	litional D	earness Alle	owance		9.14	••	-9.14

# Grant No. 8- Concld.

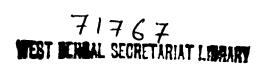
Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
03—Registration—							
Non-Plan-							
001-Direction and Admi	nistration—						
1. Superintendence—							
O	••	••	••	8·69)	9.43	0.1	-9.42
S	• •	••	••	0.74	240	0-1	
800-Other Expenditure-	•						
1. Lump provision for l	Interim Relief						
O	• •	••	• •	···J	6.92	••	6.92
S	••	••	• •	6.92	0 72	••	-032
2. Lump provision for A	Additional De	arness Al	lowances		18.28	••	-18 28
Reasons for saving in	the above cas	ses have n	ot been intin	nated (January	1989).		
(iv) Saving mentioned	l above was p	partly cou	nter-balance	d by excess und	der:		
Head					Total grant	Actual expenditure In lakhs of rupees)	Excess +
01—Stamps—Judicial—							
Non-Plan—							
102—Expenses of Sale of S	Stamps				17.00	28.79	+11.79
02—Stamps-Non-Judicia	ıl—						
Non-Plan							
001-Direction and Admir	nistration						
1. District Establishmen	t						
0	••	••	• •	5.55∫	8.00	14.00	+6.00
S	• •	• •	• •	2.45)	0 00	14 00	4 0 00
03—Registration—							
Non-Plan							
001-Direction and Admir	nistration						
2. District charges-							
0	• •	••	••	5,99 ·25	6,37.74	6,69.93	+32·19
S	• •	••	••	38 ·49			,
Reasons for excess in	the above cas	ses have n	ot been intin	nated (January	1989).		
Grant No. 9-	-Collection	of Othe	r Taxes or	Property an	nd Capital Trai	nsactions (All vot	ed)
Section and	Major head				Total grant	Actual expenditure	Saving -
					Rs.	Rs.	Rs.
REVENUE-							
Major head: 2035 Collec Transactions	tion of Other	Taxes o	n Property s	and Capital  Rs.			
Original	• •	• •	••	8,47,000	8,47,000	7,40,494	-1,06,506
Supplementary	• •	• •	••			• -•	
Amount surrendered d	uring the yea	r	-		••	••	Nil

# Grant No. 10-State Excise (All voted)

		Grant 1	10. 10	State Excise (	(All Voted)		
Section and	d Major head	d			Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
Major head: 2339State	Freire				10.	Λ5.	Λ3.
Original				Rs. 6,94,04,000)			
Supplementary	• •	••	••	7,53,000	7,01,57,000	6,05,01,581	-96,55,419
Amount surrendered	during the v	• •	••	(000,66,1			N::
Notes and comments—	during the y	cai			••	••	Nil
(i) In view of the final	l saving of R	s. 96·55 laki	ns, the supp	olementary grant	of Rs. 7·53 lakhs o	btained in March 1	988 was proved
unnecessary.  (ii) The entire saving	of Re 96:5	S lakhe rom	ained un-e	urrendered			
(iii) Significant saving				arrendered.			
Head	_	namy unoc	. ,		Total grant	Actual	Saving -
001—Direction and Admi					•	expenditure n lakhs of rupees)	Saving -
Non-Plan—							
2. District charges							
O		••	••	6,64.65)			
S	•	••	••	1.53	4,66·18	4,00·12	66.06
102—Purchase of Opium	etc.—						
Non-Plan-							
1. Purchase of Opium e	tc.				17.00	7.59	-9:41
800-Other Expenditure-							
Non-Plan-							
3. Lump provision for	Additional I	Dearness Al	lowance		33.43		-33.43
<ol> <li>Establishment charge charges on account of Excise Raiding Partie</li> </ol>	of maintena	other Gove nce of Police	rnment De ce Force i	epartment etc. for assistance	5.00		5.00
In the above four case	es reasons fo	r saving hav	e not beer	n intimated (Janu	ary 1989).		
(iv) Saving mentioned	i above was	partly cour	nterbalance	ed by excess main	nly under:—		
Head			•		Total grant	Actual expenditure n lakhs of rupees)	Excess +
001-Direction and Admir	nistration—				(1)	ir lakils of tupocs)	
Non-Plan-							
1. Superintendence-							
0	••	••	••	1,68.25	1.74-25	1,91.44	+17.19
S	••	• •		6.00)	.,	.,	,
Reasons for excess ha	ve not been	intimated (J	Anuary 19	89). 			
		Grant	No. 11	-Sales Tax (A	ll voted)		
Section and	Major head				Total grant	Actual expenditure	Saving -
REVENUE—					Rs.	Rs.	Rs.
Major head: 2040—Sales	Tax—			_			
Original	••	• •	••	Rs. 7,55,40,000 <sub>}</sub>	0.00.40.55-		<b></b>
Supplementary	••	• •	• •	1,43,09,000	8,98,49,000	8,91,04,313	<b>7,44,687</b>
Amount surrendered of	luring the ye	ar	-		••		Nil

# Grant No. 12-Taxes on Vehicles (All voted)

Section a	nd Major head				Total grant Rs.	Actual expenditure Rs.	Saving Rs.
REVENUE-							
Major head: 2041—Tax	es on Vehicle <del>s</del> —						
Original Supplementary	••			Rs. 1,39,54,000 14,15,000	1,53,69,000	1,50,47,019	-3,21,981
Amount surrendered	I during the yea	r			••	• •	Nil
Grant	No. 13 – Oth	er Taxes	s and Du	ties on Commo	odities and Serv	vices (All voted)	
Section as	Total grant Rs.	Actual expenditure Rs	Savin <b>g —</b> Rs.				
Major head: 2045—Oth	er Taxes and Du	ties on Co	mmodities :	and Services—			
				Rs.			
Original	• •	• •	• •	3,96,37,000	4,89,91,000	3,85,62,254	-1,04,28,746
Supplementary		••	• •	93,54,000 J			• • • •
Amount surrendered	d during the yea	ır			••	••	Nil
(i) In view of the fi proved unnecessary.	nal saving of R	s. 1,04·29	lakhs, the	supplementary g	rant of Rs. 93·54	lakhs obtained in l	March 1988 was
(ii) The entire savin	ng of Rs. 1.04-2	9 lakhs r	cmained u	nsurrendered.			
(iii) Significant savi							
Head		,			Total grant	Actual expenditure n lakhs of rupees)	Saving —
101-Collection Charges							
Entertainment Tax-							
Non-Plan-							
1. Entertainment					36.45	23.04	-13 41
103—Collection charges-	_						
Electricity Duty							
Non-Plan							
4. Charges connected Duty Act, 1935—	with administra	tion of the	West Ben	gal Electricity			
o	••	••	••	28.71	22.51	40.00	
S	••		••	26⋅80 ∫	55.51	49.05	-6.46
104—Collection charges	—Taxes on Goo	ds and Pa	ussengers-				
Non-Plan-							
2. Taxes on entry goo	ds in Calcutta N	<b>Ac</b> tropolit	an Area—				
O	••	••	••	2,80∙00 }	3,37.00	1,77.49	-1,59-51
S	••	••	••	57.00 ∫	3,37-00	1,77.49	-1,39.31
800—Other Expenditure	<b></b>						
Non-Plan-							
2. Lump provision for	· Additional Do	arness All	OWS DO		19.50		-19.50
In the above four ca				n intimated Clanus		••	15.50
ALL THE ACCIDE TOUT C	TOTO LONGUIS IVI			71	· · · · · · · · · · · · · · · · · · ·		



#### Grant No. 13-Concld

			Gran	No. 13-Conc.	ld.		
(Iv) Saving mention	oned above was p	eartly cou	nter bala	nced by excess ma	inly under:—		
н	ead				Total grant	Actual expenditure In lakhs of rupees)	Excess +
104—Collection charg	cs					•	
Taxes on Goods and	l Passengers—						
Non-Plan-							
o	• •	••	••	7.65 }			
S	••	••	••	8·40 }	16.05	1,14.94	+98.89
Reasons for excess	s have not been i	ntimated	(January	1989).			
				<del></del>			
	Gra	int No.	14 Oti	her Fisc <b>a</b> l Servi	ces (All voted)		
Section	and Major head				Total grant	Actual	Saving -
					Rs.	expenditure Rs.	Rs.
REVENUE							
Major head: 2047—Ot	her Fiscal Service	·s		Rs.			
Original		• •	• •	1,84,75,000	1,84,75,000	1,71,72,067	- 13,02,933
Supplementary		• •	• •				
Amount surrender	ed during the yea	ır			••	• •	Nil
Notes and comments—							
(i) No portion of a							
(ii) Saving occurre	•						
Не	ad				Total grant	Actual expenditure	Saving —
103—Promotion of Sm	all Savings				Rs. (I	n lakhs of rupees)	Rs.
Non-Plan-							
1. Promotion of Sma	ill Savings				1,84.25	1,71 -72	-12.53
Reasons for saving	for the above ca	ise above	not been	intimated (Januar	ry 1989).		
		Gran	it No.	16—Interest Pa	yments		
Section a	and Major head				Total grant or	Actual	Saving -
					appropriation Rs.	expenditure Rs.	Rs.
REVENUE-							
Major head: 2049— Inte	erest Payments -						
Voted—				Rs.			
Original	••	• •	• •	61,00,000	61,00,000	25,47,606	- 35,52,394
Supplementary	••	••	••				
Amount surrendere	ed during the year	r (March,	1988)		••	••	25,68,780
Charged—	•						
Original _	• •	••	••	3,88,98,04,000	3,93,92,87,000	3,93,85,43,186	-7,43,814

# Notes and comments -

Supplementary

Amount surrendered during the year (March, 1988)

Voted grant-

53,17,969

<sup>(1)</sup> Out of the final saving of Rs. 35.52 lakhs, Rs. 25.69 lakhs was surrendered during the year.

#### Grant No. 16-Concld.

#### (11) Saving occurred mainly under:-

Не	ad				Total grant	Actual expenditure (In lakhs of rupees)	Saving — Rs.
60-Interest on Other (	Obligations—						
701-Miscellaneous-							
1. Interest on compe	nsation money	payable to	land holders	J			
O	• •		••	60·00 )	24.6	<b></b>	0.40
R	• •	••	••	/25·34 <b>}</b>	34.6	5 25.48	-9.18

Out of the total saving, Rs. 25:34 lakhs was due to non-settlement of claims from the successors of the deceased ex-Intermediaries as required in terms of the Estate Acquisition Act for payment. Reasons for final saving of Rs. 9:18 lakhs have not been intimated (January 1989).

# Appropriation No. 17-Public Service Commission (All charged)

Section an	d Major head	i			Total appropriation	Actual expenditure	Excess +	
					Rs.	Rs.	Rs.	
REVENUE-								
Major head: 2051—Publi	ic Service Cor	nmission—		D.				
Original	• •	••	• •	Rs. 83,28,000	91.56.000	92.00.022	-+ 44.022	
Supplementary	••	••	• •	8,28,000	91,00,000	92,00,022	1 44,022	
Amount surrendered	during the yea	ır			••	••	Nil	

#### Notes and comments-

Expenditure exceeded the appropriation by Rs. 44,022; the excess requires regularisation.

#### Grant No. 18-Secretariat-General Services

	Section and	Major head	1		Total grant or appropriation	Actual expenditure	Saving —	
						Rs.	Rs.	Rs.
REVEN	UE							
Major he	ead: 2052—Secret	ariat Genera	l Services	-				
Voted-	_				D-			
Orig	inal	••			Rs. 10,97,94,000	44 55 50 555		
Supp	plementary	••	••	• •	53,04,000	11,50,98,000	10,23,02,496	-1,27,95,504
Amo	ount surrendered d	luring the ye	ear			••	••	Nil
Chai	rged							•
Orig	inal	• •	• •	• •		100	100	
Supp	lementary	••	• •	• •	100	100	100	••
Amo	unt surrendered du	ring the yea	r			••	••	Nil

#### Notes and comments -

<sup>(</sup>i) No portion of the saving was surrendered during the year.

<sup>(</sup>ii) In view of the overall saving of Rs. 1,27.96 lakhs, supplementary grant of Rs. 53.04 lakhs obtained in March, 1988 proved unnecessary.

# Grant No. 18-Concld.

# (iii) Saving occurred mainly under:-

Head						Total grant	Total grant Actual Saving - expenditure (In lakhs of rupees)		
090 - Secretariat	<b>!—</b>								
Non-Plan-									
4. Finance De	epartment (inc	luding I	Department	of Excise)-	•				
0		• •	••	••	3,60.45)	•			
S		••	••	••	15.75	3,76·20	3,49,87	26.33	
5. Finance De	epartment Dat	a Proce	ssing Centre	<del>-</del>		11.60	6·14	-5.46	
800-Other Exp	enditure								
Non-Plan-	•								
2. Lump prov	ision for Add	itional I	Dearness All	owances		67·15	••	-67.15	
3. Lump prov	ision for Inter	rim Reli	ef						
O		••	••	••	)				
S		••	••	••	6.14	6-14	••	<b>-6·14</b>	
Reasons for	saving in the	above c	ases have no	ot been intir	nated (January	1989).			

# Grant No. 19-District Administration (All voted)

Section and	Total grant	Actual expenditure Rs.	Saving — Rs.			
REVENUE-						
Major head: 2053-Distri	ct Administra	ation—	_			
Original	••	• •	 Rs. 10,80,97,000	11 27 22 000	10 75 55 304	£1 67 70¢
Supplementary	• •	••	 46,26,000	11,27,23,000	10,75,55,204	<b>- 51,67,796</b>
Amount surrendered	during the ye	sar		••	• •	Nil

## Notes and comments-

In view of the final savings of Rs. 51.67 lakhs, supplementary provision made in March '88 proved unnecessary.

# Grant No. 20-Treasury and Accounts Administration (All voted)

Section and	d Major head				Total grant	Actual	Saving —	
			Rs.	expenditure Rs.	Rs.			
REVENUE-								
Maior head: 2054—Trea	sury and Acco	unts Admi	inistration-	 Rs.				
Original	,	• •	• •	7,12,49,000	7,42,03,000	6,90,80,380	51,22,620	
Supplementary	• •	••	••	29,54,000	7,42,03,000	0,50,00,360	- 31,22,020	
Amount surrendered	during the year	ır			• •	• •	Nil	

# Notes and comments--

- (i) No portion of the saving was surrendered during the year.
- (ii) In view of the saving of Rs. 51-23 lakhs in the grant, supplementary grant of Rs. 29-54 lakhs obtained in March 1988, proved unnecessary.

# Grant No. 20-Concld.

(iii) Saving occurred mainly under:--

Head					Total grant	Actual expenditure	Saving
2054—Treasury and Accoun	its Administ	ration—			ı	(In lakhs of rupees)	
Non-Plan-							
097—Treasury Establishmer	nt—						
2(a)—Upgradation of star	idards of Ad	60 00	3.84	56-16			
2(b)—Upgradation of star	ndards of Ad	lministrati	on-Upgraded	Treasuries	16.00	2.46	-13:54
2(c)—Upgradation of star	ndards of A	dministrat	ion-New Tre	asuries	20.00	••	20 ·00
098-Local Fund Audit-							
1. Examiner and Assistan	t Examiner				18.50	••	18 - 50
4. Leave and Pension cor	tribution				7 00	••	- 7.00
800—Other Expenditure—							
3. West Bengal State Go	vernment Er	mployecs'	Group Insur	ance	9.51	0 80	8 · 71
5. Lump provision for A	dditional De	earness Al	lowance				
O	• •	••	••	8.24	16.98		16:98
S	••	••	••	8.74∫	10'70	••	- 10.30
Reasons for saving in t	he above cas	ses have n	ot been intin	nated (January	1989).		
(iv) Saving mentioned a	above was pa	artly coun	ter-balanced	by excess main	nly under:—		
Head		•			Total grant	Actual expenditure (In lakhs of rupces)	Excess +
2054—Treasury and Accoun	ıts Administi	ration—				-	
Non-Plan—							
096—Pay and Accounts Offi							
1. Calcutta Pay and Acco					1,11.07	1,19-33	+8.26
097—Treasury Establishmen	ıt—						
3. Other Treasuries—							
0	• •	• •	• •	3,86·88}	4,07.68	4,64.87	+57·19
S	••	• •	••	20.80)			
098-Local Fund Audit-							
2. Establishment charges of Local Fund Audit	payable to (	Governme	nt of India f	or the cost	25.00	51 -29	+26.29
Reasons for excess in t	he above car	ses have n	ot been intin	nated (January	1989).		
		_			4. 35		
		Gran	t No. 21-	Police (All	votea)		
Section and 1	Major head				Total grant	Actual expenditure	Excess +
REVENUE					Rs.	Rs.	Rs.
Major head: 2055-Police-	-			Rs.			
Original	••	••	1,79	0,25,26,000 \	1 80 46 00 000	2,01,97,52,918	±12 51 62 010
Supplementary	• •	••	10	,20,74,000	1,07,70,00,000	2,01,7/,J2,718	T 12,31,32,716
Amount surrendered de	ariug the yea	ar			••	••	Nil
Notes and comments -							

Notes and comments -

<sup>(</sup>i) Expenditure exceeded the grant by Rs. 12,51,52,918; the excess requires regularisation.

<sup>(</sup>ii) In view of the overall excess of Rs. 12,51.53 lakhs, supplementary grant of Rs. 10,20.74 lakhs obtained in March 1988 proved inadequate.

#### Grant No. 21-Contd.

# (iii) Excess occured mainly under:--

Head	Total grant	Total grant Actual Excess + expenditure (In lakhs of rupees)			
001-Direction and Administration-					
Non-Plan					
2. District Police	1,10.15	2,95.36	+ 1,85-21		
101—Criminal Investigation and Vigilance—					
Non-Plan-					
2. Forensic Science Laboratory	45.00	1,12-16	+67.16		
112—Harbour Police -					
Non-Plan					
1. Port Police	1,21-88	1,42.83	+20.95		
Reasons for excess in the above cases have not been intimated (January	y 1989).				
109-District Police-					
Non-Plan					
1. West Bengal Police					
O 85,17-05					
s 5,04 89	* 90,21 94	1,01,40 51	+11,18.57		

Augmentation of fund by supplementary provision was attributed to larger establishment charges and also for conducting the Panchayat Election held in February 1988. Reasons for eventual excess were attributed to larger amount of establishment charges, purchase of contingent articles at higher prices, purchase of additional arms for Assembly Election, 1987, additional expenditure for mobilisation of forces at Darjeeling, increase in rates of daily allowances of N.V.F. personnel and payment for professional services.

#### 111-Railway Police-

Non-Plan-

1. Railway Police 3,99·25 5,71·79 +1,72·54

Reasons for excess were attributed to larger establishment charges and additional expenditure for mobilisation of forces at Darjeeling.

#### 113-Welfare of Police Personnel-

Non-Plan---

2. Loss on sale of subsidised food staff to the Police Force-

Inter-Account Transfers-Expenditure written back from Capital to Revenue-

0	••	 • •	ر 00 17,30 م			
c			1,03 51	18,33-51	28,96.61	+ 10,63·10
3		 	1.05 21 1			

Augmentation of fund by supplementary provision was attributed to meet larger establishment charges and also for conducting the Panchayat Election held in February 1988 Reasons for eventual excess have not been intimated (January 1989).

(iv) Excess mentioned above was partly off set by saving mainly under:-

Head	Total grant (1	Actual expenditure in lakhs of rupees)	Saving —
001—Direction and Administration—			
Non-Plan			
1. State Head Quarters Police	3,20.95	2,85.21	-35.74
104— Special Police—			
Non-Plan-			
1. Eastern Frontier Rifles (West Bengal Battalion)	5,40.26	5,10.65	<b> 29</b> ·61

## Grant No. 21-Concld.

108—State Head Quarters Police—  Non-Plan—  3. Charges under the Calcutta Hackney Carriage Act, 1919   7.65   1.08   6.57   6. Police supplied to private individuals   8.57   7. Extra Police Force etc. appointed in connection with emergency   46.50   29.15   -17.35	Head	Total grant	Actual expenditure n lakhs of rupces)	Saving —
3. Charges under the Calcutta Hackney Carriage Act, 1919 7 65 1 08 — 6-57 6 Police supplied to private individuals 8-57 9-8-57 7. Extra Police Force etc. appointed in connection with emergency 46-50 29-15 — 17-35 114—Modernisation of Police Force— Non-Plan— 1. Scheme for Modernisation of Police Force 1,42 00 1,36-32 — 5-68 4 Additional Police for Enforcement Branch 2,77-15 2,63-64 — 13-51 Reasons for saving in the above cases have not been intimated (January 1989).  101—Criminal Investigation Department (Excluding Forensic Science Laboratory).  102—Criminal Investigation Department (Excluding Forensic Science Laboratory).  103—State Head Quarters Police— Non-Plan— 1. Criminal axing of Rs. 1,073-22 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan— 8. Upgardation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 1-83 — 7-18 9. New Police Station 29-05 29-0	108—State Head Quarters Police—			
6 Police supplied to private individuals 8:37 8:437 7. Extra Police Force etc. appointed in connection with emergency 46:59 29:15 -17:35 114—Modernisation of Police Force— Non-Plan— 1. Scheme for Modernisation of Police Force 1,42:00 1,36:32 -5:68 4. Additional Police for Enforcement Branch 2,77:15 2,63:64 -13:51 Reasons for saving in the above cases have not been intimated (January 1989). 101—Criminal Investigation and Vigilance— Non-Plan— 1. Criminal Investigation Department (Excluding Forensic Science Laboratory) Out of the final saving of Rs. 1,07:32 lakhs, Rs. 57:16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989). 108—State Head Quarters Police— Non-Plan— 8. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9:01 1:83 -7:18 9. New Police Station 23:62 23:62 109—District Police— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9:01 0:22 -8:79 4. New Police Station 23:62 23:62 113—Welfare of Police Personnel— Non-Plan— 1. (a) Haspitals for State Head Quarters Police 90:02 73:81 -16:21 (b) Hospitals for District Police Non-Plan— 2. Additional Police Forces— Non-Plan— 2. Additional Police Groces— Non-Plan— 2. Additional Police Forces— Non-Plan— 2. Additional Police Forces— Non-Plan— 2. Additional Police Forces— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9:00 70:11 -19:39 115—Modernisation of Police Forces— Non-Plan— 2. Additional Police Forces— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9:00 70:11 -19:39 115—Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9:00 70:11 -19:39 115—Welfare of Police Forces— Non-Plan— 3. Upgradation schemes as recommende	Non-Plan			
7. Extra Police Force etc. appointed in connection with emergency  114—Modernisation of Police Force— Non-Plan—  1. Scheme for Modernisation of Police Force  1. Additional Police for Enforcement Branch  2. Additional Police for Enforcement Branch  2. Additional Police for Enforcement Branch  3. Additional Police for Enforcement Branch  4. Additional Police for Enforcement Branch  5. Criminal Investigation and Vigilance— Non-Plan—  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  1. Criminal Investigation Department (Excluding Forensic Science  1. Advanced Branch  2. Advanced Branch  3. Branch  3. Branch  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. Upgradation schemes as recommended by the Eighth Finance Commission—  3. How Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police Station  3. O 22 — 8 79  4. New Police	3. Charges under the Calcutta Hackney Carriage Act, 1919	7 65	1 08	-6.57
14—Modernisation of Police Force—  Non-Plan—    1. Scheme for Modernisation of Police Force   1.42 00   1.36 32   -5 68   4 Additional Police for Enforcement Branch   2,77-15   2,63 64   -13 51   Reasons for saving in the above cases have not been intimated (January 1989).     101—Criminal Investigation and Vigilance—  Non-Plan—    Criminal Investigation Department (Excluding Forensic Science Laboratory)   3.81 85   2,74 53   -1,07-32   Cout of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund   Reasons for residual saving have not been intimated (January 1989).     108—State Head Quarters Police—  Non-Plan—    2	6 Police supplied to private individuals	8.57		-8:57
Non-Plan—  1. Scheme for Modernisation of Police Force 1,42 00 1,36 32 -5 68 4. Additional Police for Enforcement Branch 2,77-15 2,63 64 -13 51 Reasons for saving in the above cases have not been intimated (January 1989).  101—Criminal Investigation and Vigilance— Non-Plan— 1. Criminal Investigation Department (Excluding Forensic Science Laboratory)  Out of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 1-83 -7 18 9. New Police Station 23 62 23 62  109—District Police— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 0 22 -8 79 4. New Police Station 23 62 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police - Non-Plan—  2. Additional Police Forces - Non-Plan—  2. Additional Police Forces - Non-Plan—  2. Additional Police Forces - Non-Plan—  2. Additional Police comployed for the performance of agency functions 2,19 55 1,93 69 -25-86 5. Cost of Police Force etc. employed for cordoning work 2,78 25 1,73 47 -1,04 78 Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures. 9. Lump provision for Additional Dearness Allowances 7,44 00 7,44 00 Saving was statical to non-requirement of fund. 10. Lump provision for Interim Relief  0 1,61 91	7. Extra Police Force etc. appointed in connection with emergency	46.50	29 15	-17 35
1. Scheme for Modernisation of Police Force 1,42 00 1,36 32 -5 68 4 Additional Police for Enforcement Branch 2,77-15 2,63 64 -13 51 Reasons for saving in the above cases have not been intimated (January 1989).  101—Criminal Investigation and Vigilance— Non-Plan— 1 Criminal Investigation Department (Excluding Forensic Science Laboratory) 2,74-53 -1,07-32 Out of the final saving of Rs. 1,07 32 likhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan— 8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 New Police Station 23-62 223-62  109—District Police— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 0 22 -8 79 4. New Police Station 23 62 23 62  113—Welfare of Police Personnel— Non-Plan— 1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police Non-Plan— 2. Additional Police Forces— Non-Plan— 2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 -25-86 5 Cost of Police Force etc. employed for cordoning work 2,78 25 1,73 47 -1,04 78 Saving was stated to be due mainly to lesser requirement of fund and adoption of economy ausures. 9. Lump provision for Additional Dearnes Allowances 7,44 00 7,44 00 Saving was stated to non-requirement of fund. 10. Lump provision for Interim Relief 0 1,61 91	114—Modernisation of Police Force—			
4. Additional Police for Enforcement Branch Reasons for saving in the above cases have not been intimated (January 1989).  101—Criminal Investigation and Vigilance— Non-Plan—  1. Criminal Investigation Department (Excluding Forensic Science Laboratory) 3,81 85 2,74-53 -1,07-32 Obt of the final saving of Rs. 1,07-32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8. Upgradotion schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9. New Police Station  23-62 23-62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9. New Police Station  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9. New Police Station  23 62 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police Forces— Non-Plan—  2. Additional Police employed for the performance of agency functions  5. Ost of Police Force etc. employed for cordoning work  2,78-25 1,73 47 -1,04 78 Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44 00 7,44 00 Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief	Non-Plan			
Reasons for saving in the above cases have not been intimated (January 1989).  101—Criminal Investigation and Vigilance— Non-Plan—  1 Criminal Investigation Department (Excluding Forensic Science Laboratory)  Out of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 New Police Station  23 62  . 23 62  . 23 62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01  1.83  —7 18  9. New Police Station  23 62  . 23 62  . 24 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police  90 02  73 81  —16-21  (b) Hospitals for District Police Forces— Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police Force etc. employed for cordoning work  2,78.25  1,73 47  -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Daraness Allowances  7,44 00  . 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief	1. Scheme for Modernisation of Police Force	1,42 00	1,36 32	-5 68
Non-Plan— 1 Criminal Investigation Department (Excluding Forensic Science Laboratory) 3,81 85 2,74 53 -1,07 32 Likhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan— 8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 1-83 -7 18 9. New Police Station 23 62 23 62 109—District Police— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 0 22 -8 79 4. New Police Station 23 62 23 62 113—Welfare of Police Personnel— Non-Plan— 1. (a) Hospitals for State Head Quarters Police 90 02 73 81 -16-21 (b) Hospitals for District Police 90 02 73 81 -16-21 (b) Hospitals for District Police 90 02 73 81 -16-21 (b) Hospitals for District Police 90 02 73 81 -16-21 (c) Hospitals for District Police 90 02 73 81 -16-21 (b) Hospitals for District Police 90 02 73 81 -	4 Additional Police for Enforcement Branch	2,77.15	2,63 64	-13 51
Non-Plan—  1 Criminal Investigation Department (Excluding Forensic Science Laboratory)  3,81 85 2,74 53 -1,07 32 Inches a presidual saving of Rs. 1,07 32 Inches a presidual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 1 83 -7 18  9. New Police Station  23 62 . 23 62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 . 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police employed for the performance of agency functions  5 Cost of Police Forees—employed for cordoning work  9 Cost of Police Forees—employed for defining work  9 Cost of Police Forees—employed for cordoning work  9 Cost of Police Forees—endowed for cordoning work  9 Cost of Police Forees—endowed for cordoning work  1,44 00  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9 Lump provision for Additional Dearness Allowances  7,44 00  Saving was statisticuted to non-requirement of fund.  10. Lump provision for Interim Relief	Reasons for saving in the above cases have not been intimated (January	1989).		
1 Criminal Investigation Department (Excluding Forensic Science Laboratory)  Out of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 New Police Station  23 ·62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01  1 ·83  -7 18  9. New Police Station  23 ·62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01  2 · 23 · 62  113—Welfare of Police Personnel— Non-Plan—  1 · (a) Hospitals for State Head Quarters Police  9 0 02  73 · 81  -16-21  (b) Hospitals for District Police  Non-Plan—  2 · Additional Police Forces— Non-Plan—  2 · Additional Police etc. employed for the performance of agency functions  5 · Cost of Police Force etc. employed for cordoning work  2 · 78 · 25  1 · 73 · 7  - 1 · 64 · 70  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9 · Lump provision for Additional Dearness Allowances  7 · 744 · 00  - 7 · 744 · 00  Saving was attributed to non-requirement of fund.  10 · Lump provision for Interim Relief  0 ·	101—Criminal Investigation and Vigilance—			
Laboratory) Out of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was stated to be due to less requirement of fund Reasons for residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 1.83 —7 18  9. New Police Station 23-62 23-62  109—District Police— Non-Plan—  3. Upgradation schemes at recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 —8 79  4. New Police Station 23 62 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police 89 50 70 11 —19 39  115—Modernisation of Police Forces— Non-Plan—  2. Additional Police Forces— Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 —25-86  5 Cost of Police Force etc. employed for cordoning work 2,78 25 1,73 47 —1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O 1,61 91 —1,61 91	Non-Plan			
residual saving have not been intimated (January 1989).  108—State Head Quarters Police— Non-Plan—  8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 1-83 -7 18  9. New Police Station 23-62 23-62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station 23 62 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police 90 02 73 81 -16-21 (b) Hospitals for District Police  115—Modernisation of Police Forces— Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 -25-86  5 Cost of Police Force etc. employed for cordoning work 2,78-25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief		3,81 85	2,74.53	1,07 - 32
Non-Plan— 8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9. New Police Station 23.6223.62 109—District Police— Non-Plan— 3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables 9 01 0 22 -8 79 4. New Police Station 23 6223 62 113—Welfare of Police Personnel— Non-Plan— 1. (a) Hospitals for State Head Quarters Police 90 02 73 81 -16-21 (b) Hospitals for District Police 89 50 70 11 -19 39 115—Modernisation of Police Forces— Non-Plan— 2. Additional Police employed for the performance of agency functions 5 Cost of Police Force etc. employed for cordoning work 2,78-25 1,73 47 -1,04 78 Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures. 9. Lump provision for Additional Dearness Allowances 7,44-007,44 00 Saving was attributed to non-requirement of fund. 10. Lump provision for Interim Relief	Out of the final saving of Rs. 1,07 32 lakhs, Rs. 57-16 lakhs was state residual saving have not been intimated (January 1989).	od to be due to less	requirement of fund	d Reasons for
8 Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 New Police Station  23 · 62  109—District Police—  Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01  0 22  - 8 79  4. New Police Station  23 · 62  113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police  90 02  73 · 81  - 16 · 21  (b) Hospitals for District Police  89 · 50  70 · 11  - 19 · 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions  5 · Cost of Police Force etc. employed for cordoning work  2, 78 · 25  1, 73 · 47  - 1, 04 · 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7, 44 · 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  0  1, 61 · 91  1, 61 · 91  1, 61 · 91  1, 61 · 91  1, 61 · 91  1, 61 · 91	108State Head Quarters Police-			
Commission—strengthening for the posts of women constables  9 01 1.83 -7 18  9. New Police Station  23.62 23.62  109—District Police— Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 23 62  113—Welfare of Police Personnel— Non-Plan—  1. (a) Hospitals for State Head Quarters Police  (b) Hospitals for District Police  89 50 70 11 -19 39  115—Modernisation of Police Forces— Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police Force etc. employed for cordoning work  2,78 25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  0	Non-Plan			
Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 23 62  113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police  89 50 70 11 -19 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police Force etc. employed for cordoning work  2,78 25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  0		9 01	1.83	<b>-7 18</b>
Non-Plan—  3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 23 62  113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police  (b) Hospitals for District Police  89 50 70 11 -19 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police Force etc. employed for cordoning work  2,78-25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44-00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  0	9. New Police Station	23.62	••	- 23.62
3. Upgradation schemes as recommended by the Eighth Finance Commission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 23 62  113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police (c) 49 02 73 81 -16-21 (d) Hospitals for District Police (e) 89 50 70 11 -19 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 -25-86  5 Cost of Police Force etc. employed for cordoning work 2,78-25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44-00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	109—District Police—			
mission—strengthening for the posts of women constables  9 01 0 22 -8 79  4. New Police Station  23 62 23 62  113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police (b) Hospitals for District Police 89 50 70 11 -19 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions 5 Cost of Police Force etc. employed for cordoning work 2,78 25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	Non-Plan			
113—Welfare of Police Personnel—  Non-Plan—  1. (a) Hospitals for State Head Quarters Police 90 02 73 81 -16-21 (b) Hospitals for District Police 89 50 70 11 -19 39 115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 -25-86 5 Cost of Police Force etc. employed for cordoning work 2,78-25 1,73 47 -1,04 78 Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44-00 7,44 00 Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O		9 01	0 22	- 8 79
Non-Plan—  1. (a) Hospitals for State Head Quarters Police 90 02 73 81 -16-21 (b) Hospitals for District Police 89 50 70 11 - 19 39  115—Modernisation of Police Forces Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 -25-86 5 Cost of Police Force etc. employed for cordoning work 2,78-25 1,73 47 -1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44-00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	4. New Police Station	23 62		23 62
1. (a) Hospitals for State Head Quarters Police  (b) Hospitals for District Police  89 50  70 11  - 19 39  115—Modernisation of Police Forces—  Non-Plan—  2. Additional Police employed for the performance of agency functions  5 Cost of Police Force etc. employed for cordoning work  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O   -1,61 91	113—Welfare of Police Personnel—			
(b) Hospitals for District Police  89 50 70 11 - 19 39  115—Modernisation of Police Forces Non-Plan—  2. Additional Police employed for the performance of agency functions 2,19 55 1,93 69 - 25 86  5 Cost of Police Force etc. employed for cordoning work 2,78 25 1,73 47 - 1,04 78  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44 00 7,44 00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	Non-Plan			
Non-Plan—  2. Additional Police employed for the performance of agency functions  5. Cost of Police Force etc. employed for cordoning work  6. Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  7.44.00  8. Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  1.61.91  1.61.91  1.61.91	1. (a) Hospitals for State Head Quarters Police	90 02	73 81	-16.21
Non-Plan—  2. Additional Police employed for the performance of agency functions  2,19 55  1,93 69  -25.86  5. Cost of Police Force etc. employed for cordoning work  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44.00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O   1,61.91   -1,61 91	(b) Hospitals for District Police	89 50	70 11	<b>- 19 39</b>
2. Additional Police employed for the performance of agency functions  2,19 55  1,93 69  -25.86  5 Cost of Police Force etc. employed for cordoning work  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44.00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O   1,61.91   -1,61 91	115—Modernisation of Police Forces-			
5 Cost of Police Force etc. employed for cordoning work  Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances  7,44.00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O  1,61.91  -1,61.91	Non-Plan—			
Saving was stated to be due mainly to lesser requirement of fund and adoption of economy measures.  9. Lump provision for Additional Dearness Allowances 7,44.00 7,44.00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	2. Additional Police employed for the performance of agency functions	2,19 55	1,93 69	-25.86
9. Lump provision for Additional Dearness Allowances 7,44.00 7,44.00  Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	5 Cost of Police Force etc. employed for cordoning work	2,78.25	1,73 47	-1,04 78
Saving was attributed to non-requirement of fund.  10. Lump provision for Interim Relief  O	Saving was stated to be due mainly to lesser requirement of fund and a	doption of econom	iv measures.	
10. Lump provision for Interim Relief  O	9. Lump provision for Additional Dearness Allowances	7,44.00	••	7,44 00
O	Saving was attributed to non-requirement of fund.			
$\{1,61.91 \dots -1,61.91$	10. Lump provision for Interim Relief			
	o	1,61,01		-16191
	S 1,61.91	1,01 71	••	1,01.71

Supplementary provision was obtained to meet larger establishment charges which was not ultimately required.

## Grant No. 22-Jails (All voted)

Section ar	nd Major head				Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-							
Major head: 2056 -Jail	ş						
Original	••	• •	••	10,94,97,000	14 22 46 000	11 64 61 176	2 67 94 92
Supplementary	••	••	••	3,37,49,000	14,32,46,000	11,64,61,176	- 2,67,84,82
Amount surrendered	during the ye	ar (March	1988)		••	••	2,04,98,77
Notes and comments-							
(i) In view of the overexcessive.	erall saving of	Rs. 2,67·85	lakhs, su	pplementary gran	t of Rs. 3,37 49 lak	hs obtained in Ma	rch 1988 prove
(ii) Saving occurred	mainly under	:					
Неас	d				Total grant	Actual expenditure n lakhs of rupees)	Saving —
2056—Jails—							
001—Direction and Adm	ninistration-Su	perintenden	ice				
O	••	• •	••	36-91		<b>AA</b>	
R	•••	••	••	-21·50}	15:41	29 · 41	+14.0
Reasons for saving	as well as ever	ntual excess	have no	t been intimated	(January 1989).		
101—Jails—							
Non-Plan-							
4. Subsidiary Jails—	•						
O				1,74.92			
s	••	••	••	6.63	1,38.66	1,70.12	+31.4
R	••	•	••	-42·89	1,30 00	1,70-12	7314
	 _d_ 4bb			•	lower setabli	ishmans showers D	ecenne for out
Augmentation of fu cipated saving as well as	eventual exce	ss have no	t been in	timated (January	1989).	emment charges. R	Casons for and
102-Jail Manufactures -	-						
Non-Plan-							
1. Clerical and Mecha	nical Establish	ment-	•				
O				17.26			
R	••	••		4.65	21.91	7.91	14 ·0
Reasons for saving	have not been	intimated (	(January 1	1989).			
800—Other Expenditure-			-				
Non-Plan-							
12. Lump provision for	or addl. dearne	ss allowan	ces				
0				32-15)			
R				-32·15	••	••	•
Reasons for non-uti	lisation of the	entire pro	vision hav		at <b>ed (J</b> anuary 1989	).	
State Plan (Seventh		5 p. 0	11001		(	<del>,</del>	
1. Modernisation of p	•	tration					
-	· · · · · · · · · · · · · · ·			1,30.00)			
S							
S R	••	••	• •	-83·47	46 - 53	• •	<b></b> 46⋅5

Supplementary provision was obtained to meet the expenditure on the sub-head but the reason for anticipated saving was attributed to inability to incur the said expenditure during the current financial year Reasons for ultimate saving have not been intimated (January 1989) even.

## Grant No. 22 - Concld.

Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
Centrally Sponsored (	New Schemes	ı)—					
1. Modernisation of Pris	on Administ	ration		•			
S	••	• •	• •	1,30-00	46.53	•	<b>-46·53</b>
R	• •	• •	• •	<b>−83·47</b> }	40.22	•••	-40'33
Supplementary provising financed on 50:50 basis by spend the amount during	v the State ar	nd Central	Govt. Th	e reasons for savi	ng of Rs. 83.4	lakhs was attributed	scheme to be to inability to
(iii) Saving mentioned	d above was	partly offse	t by exces	s mainly under:-	-		
Head					Total grant	Actual expenditure (In lakhs of rupecs)	Excess +
101—Jails							
Non-Plan-							
1. Presidency Jails-							
О	• •	• •		1,37.73	1.64.04	i 1,60·34	+6.28
R	••	• •	••	16.33	1,54.06	1,00.34	70.20
Anticipated excess wa	s attributed t	to payment	of arrea	rs dues in respect	of hospital di	et and rise in prices	of dead stock,
clothing and bedding mate	rials of priso	ners. Reaso	ons for fin	al excess have no	t been intimate	u (January 1767).	
2 Central Jails—				277.66			
0	••	••	••	3,75.66	4 27 30	4.14.69	<b>- 22</b> ·61
S	• •	• •	••	15.66	4,37.30	7,17.07	- 22 01
Augmentation of func commodities, sanction of saving have not been inti	I by supplem ex-gratia and mated (Janua	entary grandrawal of arv 1989).	nt and thr pay for e	_		ited to increase in pri- side sweepers. Reason	ces of essential
3. District Jails—							
O	• •		••	2,78⋅41 ๅ			
S	• •	••	••	50.29	3,23 -64	3,37.09	+13.45
R	••	••	••	<b>45</b> ·06			
800—Other Expenditure—	•						
Non-Plan							
3. Charges for Police C	Custody				21.00	33.11	+12.11
Reasons for excess ha	ve not been i	intimated (	January 1 —	989).			
	Gran	nt No. 24	-Statio	nery and Print	ing (All vote	d)	
Section and	Major head				Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE -							
Major head: 2058 Station	nery and Pri	nting		De			
Original				Rs. 6,11,59,000	7,05,27,000	6,71,71,646	- 33,55,354
Supplementary	• •	••	••	93,68,000	1,03,41,000	5,71,71,070	,,
Amount surrendered	during the ye	ar (March	1988)		•		1,59,901
			_				

#### Grant No. 25-Public Works

Section a	nd Major head				Total grant or appropriation	Actual expenditure	Excess + Saving -	
REVENUE-					Rs.	Rs.	Rs.	
Major heads: 2059Pu and Culture, 2210M Labour and Employme dry, 2404Dairy De Food, Storage and Mining and Metallur Services	ledical and Publ nt, 2401—Crop l velopment, 2406 Warehousing, 2	ic Health Iusbandr; —Forestr 852—Inde	, 2216—H y, 2403—A ry and Wil ustry, 2853	ousing, 2230— .nimal Husban- d Life, 2408— Non-ferrous				
Voted-								
Original	••	• •	••	Rs. 58,24,32,000				
Supplementary	••	• •		2,19,38,000	60,43,70,000	97,85,21,784	- -37,41,51,784	
Amount surrendered	d during the yea	г			••	••	Nil	
Charged—								
Original	• •	••	• •	87,71,000				
Supplementary	••		• •	6,50,418	94,21,418	50.39,953	<i> 43,81,465</i>	
Amount surrendered	during the year	<b>,</b>			••	••	NII	
CAPITAL—								
Major heads: 4059—Capital Outlay on Public Works, 4202—Capital Outlay on Education, 4210—Capital Outlay on Medical and Public Health, 4211—Capital Outlay on Family Welfare, 4216—Capital Outlay on Housing, 4220—Capital Outlay on Information and Publicity, 4250—Capital Outlay on other Social Services, 4403—Capital Outlay on Animal Husbandry, 4404—Capital Outlay on Dairy Development, 4408—Capital Outlay on Food, Storage and Warehousing, 4515—Capital Outlay on Other Rural Development Programmes, 4851—Capital Outlay on Village and Small Industries, 4885—Other Capital Outlay on Industries and Minerals—								
Voted-				_				
Original	••	••	• •	Rs. 53,06,15,000	<b>50</b> 04 46 000			
Supplementary	••	••	• •	}	53,06,15,000	53,37,74,180	+31,59,180	
Amount surrendered	d during the year	r	•		••	••	Nil	
Charged—								
Original	••	••		)	10 73 174		10.50.154	
Supplementary	••	••	••	10,72,174	10,72,174	• •	<i>— 10,72,174</i>	
Amount surrendered	during the year	•	_		••	••	Nil	
Notes and comments-			•					
Revenue (Voted)—								
(i) Expenditure exce (ii) In view of the proved inadequate.	final excess of l	Rs. 37,41						
(ili) Excess occurred		:			Total acces	A advant	Farmer	
Hea	u		•		Total grant	Actual expenditure n lakhs of rupces)	Excess -+-	
2059—Public Works—					(1)	i lakiis of rupces)		
01-Office Buildings-								
053-Maintenance and I	Repairs—							
Non-Plan	•							
1. Maintenance of Wr	iters' Buildings	etc.						
ο ,	••			1,18∙35				
R		••	••	19.99	1,38.34	1,46.95	+8.61	
3. Maintenance of Otl Works Directorate)		non-resi	dential bui	ildings (Public	16,20.89	19,35:35	+3,14.46	

Head					Total grant	Actual expenditure n lakhs of rupees)	Excess +
5. Maintenance of oth struction Board Dire	er Governme ectorate)	ent Non-re	idential bu	ildings (con-	2,36 00	2,52 19	+16 19
6 Maintenance of othe Health Engineering)	r Governmer	44.31	1.10.40				
101—Construction—Gene	ral Pool Offic	.e Accomm	odation		64 21	1,19 40	+ 55 19
Non-Plan							
(14) Public Works					1 43	19 51	+18 08
799—Suspense—							1
Non-Plan-							
1. Construction Board					6,25 00	6,81-03	56 03
2 Public Works Directo	orate						
O	••	••	••	10,50 00)			
S		•	•	57 61	11,07 61	36,19 74	+25,12 13
80 General-							
001-Direction and Admi	nistration						
Non-Plan-							
(2) Direction-Public We	orks Director	ate—					
o	• •	• •	••	36 00 ე			
S	• •	••	• •	17 37	50 77	1,11 32	+60 55
R	• •	••	••	-2 60			
(4) Execution-							
o	••		••	7,34 92			
S			••	1,06 97 }	8,24 50	8,75 04	+50 54
R				-17 39			
004- Planning and Resear	rch—						
Non-Plan-							
Planing and Research					40 43	46 89	+6 46
052—Machinery and Equi	pment—						
Non-Plan-							
(1) Construction Board					46 77	61 07	+14 30
2216—Housing (Buildings	:)						
01-Government Residen	tial Buildings	_					
106-General Pool Accor	nmodation-ll	II Mainten	ance and R	epairs			
Non-Plan							
1 Government Resider	itial Building	s (Public W	orks Deptt	)	1,50 00	5,12 53	→ 3,62 53
V I ease Charges							
State Plan (Annual P							
Maintenance and Repa Works Department)	iment Rosk	1,35 00	2,57 87	1,22 87			
107Police Housing							
III Maintenance and F	lepairs—						
Non-Plan							
(a) Maintenance of Go	vt Residentia	il Buildin <b>g</b> s			15 00	83 86	+68 86

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess +
700-Other Housing (Buildings)-					
Non-Plan-					
Other Housing			8 00	3,17·36	+3,09.36
Reasons for excess in the above cases h	ave not been	intimated (Janusry )	1989).		
(iv) Excess mentioned above was partly	off-set by sa	ving mainly under:	-		
Head			Total grant	Actual expenditure (In lakhs of rupees)	Saving —
2059—Public Works—					
01-Office Buildings					
053-Maintenance and Repairs-					
State Plan (Annual Plan, Sixth Plan and	Committed)	_			
Maintenance of Govt. non-residential Bur	ldings		50.00	••	-50 00
104—Lease charges—					
Non-Plan					
Lease charges			25.50	17-01	-8 49
80—General—					
001-Direction and Administration-					
Non-Plan					
1. Direction—Construction Board—					
o		2,61 ·23	2 76 21	2 (0 (1	15.70
s		15.08	2,76·31	2,60.61	<b></b> 15·70
800-Other Expenditure-					
Non-Plan-					
4. Lump provision for Additional Dearner	s Allowance		85.40	••	<b>85</b> ·40
5. Lump provision for Interim Relief-					
o		)			
s		6.52	6.52	••	<b>-6·52</b>
2205—Art and Culture (Buildings)—					
103—Archaeology—					
State Plan (Seventh Plan)-					
3. Setting up of an Art Gallery Exhibition	Roll		22 00	16.54	-5 46
2216—Housing—	•				
106—General Pool Accommodation—					
III-Maintenance and Repairs-					
Non-Plan-					
Buildings					
1(a) Government Residential Buildings (Co	onstruction Be	oard)	15.00	••	-15.00
1(b) Government Residential Buildings [P Department]	ublic Works	(Roads)	15.00	••	-15 00
V. Lease Charges—					
Non-Plan-					
1. Government Residential Buildings			20.00	••	- 20 00

He	ad				Total grant	Actual expenditure (In lakhs of rupces)	Saving —	
2853—Non-ferrous Min	ning and I	Metallur	gical Industr	es (Buildings)—				
02-Regulation and De	velopmen	t of min	es—					
003—Training—								
State Plan (Seventh	n Plan)							
1. Training in Minin	g				9.00	••	-9.00	
3475—Other General E	conomic S	ervices	(Buildings)-					
106-Regulation of We	ights and	Measure	<del>cs</del>					
State Plan (Seventh	Plan)							
1. Change over to th	e Metric S	System o	of Weights an	d Measures	7.00	••	<b>−7</b> ·00	
Reasons for saving	in the abo	ove case	s have not be	en Intimated (Januar	у 1989).			
(v) Suspense: The head accommodates in Public Works Deptt. T (v) under Revenue (Vot of "Suspense" are given	terim tran he nature ed) section	sactions and ac	for purchase	and supply of mate	erials for constructs under the mino	r head have been ex	e works of the	
Major head and deta	ailed units		Opening balance Debit + Credit -	Debit +	Credit	Net Actuals	Closing balance Debit + Credit -	
			Credit -		(In lakhs of rupoce	s)	Credit	
2059—Public Works—								
Public Works Directo	orate							
Purchases	••	••	-1,14,18	75 6,92.36	26,33.11	<b></b> 19,40·75	<b></b> 1,33,59·50	
Stock	••	••	+ 19,27	79 23,90·10	22,98 ·05	+ 92.05	+ 20,19.84	
Misc. Works Advance	••		+ 18,61	14 5,37.28	7,10.05	<b>–</b> 1,72·77	+ 16,88.37	
Total:	••		- 76,29	82 36,19.74	56,41 ·21	-20,21 ·47	- 96,51.29	
Construction Board-								
Purchase			- 21,69	34 48.16	2,04.61	<b>− 1,56·45</b>	- 23,25.79	
Stock	• •		+ 4,25	88 3,09·27	2,78.75	+ 30.52	+ 4,56.40	
Misc. Works Advances			+ 10,76	25 3,23.60	1,55-69	+ 1,67.91	+ 12,44.16	
Total:			<b>-</b> 6,67·		6,39.05	+ 41.98	- 6,25.23	
	<b>.</b> .		· · · · · · · · · · · · · · · · · · ·				<del></del>	
Charged Appropriation	, ,		ulika mananing	ddagad				
(i) The entire say	_			u unsurrendered.				
(ii) Significant sa Hea		rred ma	inly under:—		Total appropriation	Actual expenditure (In lakhs of rupees)	Saving	
059Public Works								
053-Maintenance and	Repairs							
Non-Plan-								
3. Maintenance of Ot Works Directorate)		nment ]	64.80	47:55	<i>−17·25</i>			
101—Construction—Ge	neral Pool	Accom						
Non-Plan								
2. Governor (Chargeo	2. Governor (Charged)—							
0	••		••	3·00 J	8.00		-8·00	
S	••		••	5·00∫	0 00	••	-900	

	Hea	d					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
80-General	l								
001-Direct	ion and Ad	ministra	tion—						
Non-Pl	an								
4. Execut	ion—								
0					••	<i>10∙89</i> ገ			
S					••	0.12	11.01	2.85	8.16
Reason	s for saving	in the	above cas	es have	not been	intimated (Januar	y 1989).		
(iii) Sus sub-heads o	spense: The f "Suspense	re was n " are giv	o transac ven below	tion und	der the hea	d "Suspense" dur	ing the year 198	37-88. The balance un	der the various
Major h	ead and det	ailed uni	its	Ope bala	nce	Debit +	Credit 🕂	Net actuals	Closing balance
				Debi Cred	it + it –				Debit + Credit -
2059—Publi	c Works-					(Iı	n lakhs of rupee	rs)	
	orks Directo	rate							
Purchase		••			-1.87				-1.87
Stock			••		+2.62	••	• •		-  2·62
Misc. Work		••			+2.39	••		••	+2.39
Total:		••			+3.14			···	+3.14
20		••	••			••	• •		
Notes and co	omments								
Capital (\	/oted)								
(i) Exp	enditure exc	eeded ti	he grant b	y Rs. 3	1,59,180; t	he excess requires	regularisation.		
(II) Exc	ess occurre	d mainly	under:						
	He	ad					Total grant	Actual expenditure (In lakhs of rupees)	Excess +
4059—Capit	tal Outlay o	n Public	Works-						
01—Office B	Buildings								
101—Constr	ruction—Ge	neral Po	ol Accom	modatio	on—				
Non-Pla	an								
6. Distric	t Administra	ation					1 · 55	9.23	+7.68
State Pl	an (Seventh	Plan)-	•						
1. Admin	istration of	Justice					69-18	78 - 21	+9.03
10. Public	: Works						40.00	1,67.38	+1,27.38
11. Other	Administra	tive Serv	vices				1,83.18	3,83.28	+2,00.10
201—Acquis	sition of Las	nd							
State Pl	an (Seventh	Plan)-	•						
2. Police							12.00	28.53	+16.53
4202—Capit (Buildings	al Outlay ( )—	on Educ	cation, Sp	orts &	Art and	Culture			
01—Office B	dildings								
202—Second	lary Educat	ion—							
State Pl	an (Seventh	Plan)-	•						
3. Develo	pment of G	ovt. Soc	ondary Sc	hools			5.00	42.01	+37-01
4. Develo	pment of th	e other	Govt. Col	ieges			10.00	1,46.17	+1,36.17
						2.4			

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
03-Sports and Youth Services Sports Stadia-			
800—Other Expenditure—			
State Plan (Seventh Plan)—			
1. Provision for National Cadet Corps—	15.00	22 02	+7.02
4210Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings)			
01-Urban Health Services-			
800—Other Expenditure—			
State Plan (Seventh Plan)			
<ol> <li>Improvement and expansion of Hospitals at districts and sub- divisional Head quarters</li> </ol>	74.00	1,43.30	+69·30
2. Improvement and expansion of General Hospitals	80.00	1,44.49	+64.49
02—Rural Health Services—			
010—Minimum Needs Programme—			
State Plan (Seventh Plan)—			
1. Promotion of Primary Health care services	5,98.80	10,10.74	+4,11.94
03-Medical Education Training and Research-			
105—Allopathy—			
State Plan (Seventh Plan)—			
1. Improvement of under-graduate Medical Education	1,00.00	1,27.09	+27.09
4211—Capital Outlay on Family Welfare (Buildings)—			
108—Selected Area Programmes (M.N.P.)—			
Centrally Sponsored (New Schemes)—			
1. Indian Population Project-IV—	2,00.00	7,53.60	+5,53 60
4216—Capital Outlay on Housing (Buildings)—			
01—Government Residential Buildings—			
106—General Pool Accommodation—			
(ii) Construction—			
State Plan (Seventh Plan)—			
7. Upgradation of standards of Administration Recommended by Eighth Finance Commission—Additional Quarters for Jail Staff	51·56	1,19·36	+67.80
107—Police Housing—			
State Plan (Seventh Plan)—			
Upgradation of Standards of Administration—			
I. Construction of Addl. Police Housing Units	15,11.50	15,22,29	+10.79
4403—Capital Outlay on Animal Husbandry (Buildings)			
102 -Cattle and Buffalo Development-			
State Plan (Seventh Plan)—			
2. Intensive Cattle Development Projects—	18.50	49.38	+30.88
103—Poultry Development—			
State Plan (Seventh Plan)—			
1. Establishments/Strengthening of layers and Boiler farm	4.00	26.77	+22.77

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
4408—Capital Outlay on Food, Storage and Warehousing (Buildings)—			
02—Storage and Warehousing—			
800—Other Expenditure—			
State Plan (Seventh Plan)—			
<ol><li>Construction/Reconstruction/Repair etc. of food storage godowns and allied works</li></ol>	20 00	27.00	+7 00
4851—Capital Outlay on Village and small Industries (Buildings)—			
102—Small Scale Industries—			
State Plan (Seventh Plan)—			
3. Construction of office Buildings at Districts	12.00	19-48	+7.48
Reasons for excess in the above cases have not been intimated (January	v 1989).		
(iii) Excess mentioned above was partly counterbalanced by saving ma	inly under:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4059—Capital Outlay on Public Works—			
01—Office Buildings—			
101—Construction General Pool Accommodation—			
Non-Plan-			
5. Secretariat General Services	55-90	9.57	-46.33
11. Fire Protection and Control	73.43	1-47	<b>−71</b> ·96
12. Other Administrative Services	55.00	0.06	54.94
State Plan (Seventh Plan)—			
2. Land Revenue	35.00	6.71	-28.29
3. State Excise	27.00	5.08	<b>−21</b> ·92
4. Sales Tax	2,60.00	41 · 71	-2,18.29
6. Treasury and Accounts Administration	31.00	21.02	-9.98
7. Police	90.00	68 · 05	-21.95
8. Jails	3,63-27	1,25.83	-2,37.64
201—Acquisition of Land—			
Non-Plan			
5. Police	26.20	11.70	14 · 50
6. Jails	10.00	••	-10.00
4202—Capital Outlay on Education, Sports and Art and Culture (Buildings)			
02—Technical Education—			
104—Polytechnics—			
State Plan (Seventh Plan)			
1. Polytechnic Diploma Courses '	60.00	22-14	<b>-37⋅86</b>
105—Engineering Technical Colleges and Institutes—			
State Plan (Seventh Plan)			
1. Development of Engineering Colleges	30.00	8.50	<b>-21.50</b>
3. Development of the college of Leather Technology, Calcutta	20.00	••	- 20.00
8. Construction of a new Engineering College at Salt Lake	70.00	10.55	<b>- 59 45</b>

Head	Total grant	Actual expenditure (In lakhs of rupees))	Saving
4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings)—			
01—Urban Health Services—			
800—Other Expenditure—			
State Plan (Seventh Plan)—			
12. Special Component Plan for Scheduled Castes—Creation of Medical Care facilities in areas resided by Scheduled Castes population	60.00	••	60 .00
02-Rular Health Services-			
010-Minimum Needs Programme-			
State Plan (Seventh Plan)			
<ol><li>Upgradation of State Rural Health Administration—construction of quarters for the Medical Officers working in the Trimary Centres</li></ol>	1,00.00		-1,00.00
3. Special Component Plan for Scheduled Castes—Establishment of Health Centres in Scheduled Castes areas	1,74-60	••	-1,74.60
800—Other Expenditure—			
State Plan (Seventh Plan)			
1. Improvement and expansion facilities in Ayurvedic system of Medicine	7.75	••	<b>−</b> 7·75
<ol> <li>Improvement and expansion facilities in Homoeopathic system of Medicines</li> </ol>	9.00	••	-9.00
5. Unani and other systems of Medicine	10.00	••	10 · 00
03-Medical Education Training and Research-			
105—Allopathy—			
State Plan (Seventh Plan)			
2. Improvement and expansion of Nursing Training	15.00	••	-15.00
4211—Capital Outlay on Family Welfare (Buildings)			
101-Rural Family Wesfare Services—			
Centrally Sponsored (New Schemes)—			
1. Establishment and maintenance of Rural Family Welfare Planning Centres	40.00	25.79	-14 21
108- Selected Area Programmes (M.N.P.)—			
State Plan (Seventh Plan)—			
1. Contributions of Indian Population Project-IV	50.00	••	50.00
4216—Capital Outlay on Housing (Buildings)—			
01-Government Residential Buildings-			
106—General Pool Accommodation—			
Non-Plan			
(ii) Construction			
<ol> <li>Acquisition of land comprising portion of premises No. 59 &amp; 59/1, Ballygunge Circular Road, known as Tripura House, Calcutta, for providing residential accommodation to Ministerials and Government Officers</li> </ol>	1,00.00		-1,00.00
State Plan (Seventh Plan)-			
1. Upgradation of standards of Administration Recommended by Eighth Finance Commission			
Construction of residential quarters for the Presiding officers of the Court	32.50		-32 50
2. Construction of a Residential quarters for officers and staff of P.W.D.	12.50	••	-12.50

	Head					Total grant	Actuale expenditure (In lakhs of rupe	Saving —
4. Administrative Buildings and quarters for office	sub-divisio:	nal office:	/constru s Build	ction of Collections etc.—Resi	ctorate dential	8.0	o	8.00
6. Housing for Kris	shnanagar I	Milk Supp	ly Schen	ne		15.00	<b>.</b> .	15.00
106-General Pool Ac	ecommodai	ion—						
State Plan (Seven	th Plan)—							
(ix) Other Expendit	tur <del>o</del>							
Buildings						7.00		<b>−7.00</b>
107—Police Housing-	_							
State Plan (Seven	th Plan)—							
Upgradation of stan	idards of A	dministrat	ion					
II—Schemes other Housing—				dation of the	Police			
9. Construction of other repair work	Barracks, is for the p	Sanitary lolice lines	latrines, at Nort	approach Road h 24-Parganas	and	7.00	••	<b>-7</b> ⋅00
10. Construction o West Bengal Police		for co	nstables/	Head Constable	es of	10.00		10:00
4403—Capital Outlay	on Animal	Husbandr	y (Build	ings)—				
102-Cattle and Buffa	lo Develop	ment						
State Plan (Sevent	h Plan)—							
11. Strengthening of	the Haring	ghata Kaly	ani Con	nplex		8 · 50	••	-8.50
4404—Capital Outlay	on Dairy D	evelopmen	ıt (Buıld	ings)—				
113-Krishnanagar Mi	ik Supply S	Scheme-						
State Plan (Sevent	h Plan)—							
Buildings						15.00		-15.00
800—Other expenditure	e—							
State Plan (Sevent	h Plan)—							
1. Milk product fact	ory-cum-w	orkshop at	Salt La	ke		30.00	••	- 30 .00
4408Capital Outlay	on Food, S	Storage an	d Ware	housing (Ruildin	gs)			
02-Storage and Warel	nousing—							
800-Other Expenditur	·e							
State Plan (Sevent)								
1. Acquisition of lan 4515—Capital Outlay		Pural Days	lanmen	Drogrammer (1	Com.	20.00	••	20.00
munity Development  102—Community Dave	) (Building	s)—	HOPINEII	riogrammes (	Zom-			
Central Sector (Ne Buildings	w Schemes)	)				9.75	•	-9.75
Reasons for saving	•					•		
(iv) Suspense: There of "Suspense" are given	re was no ti 1 below:—	ransaction	under th	ne head "Suspens	e" during	the year. The b	alance under the v	arious sub-heads
Major head and de	tailed units	1		Opening balance Debit + Credit -	Debit	Credit	Net Actuals	Closing balance Debit + Credit —
4059—Capital Outlay o	n Public W	orks				(In lakhs of r	upees)	
Purchase	••	••		-27.42		••	••	27.42
Stock Misc. Works Advance		••	••	 + 0·12		••	••	1 0.12
-		••				••	•••	27.20
Total:	••	• •		- 27:30		••	••	<u>-27⋅30</u>

#### Grant No. 25 - Concld.

(v) General Reserve Fund, Cooch Behar: The Fund was created with the surplus assets of the former State of Cooch Behar on the date of its merger with the State of West Bengal and is earmarked for being spent for the benefit of the people of Cooch Behar. The receipts in the Fund represent interest, dividends, etc. on securities belonging to it, and disbursements are made from the Fund to finance different schemes of Cooch Behar.

No expenditure was met from the fund during 1987-88. The balance including investments at the Credit of the fund as on 31st March 1988 was Rs. 62-47 lakhs.

An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts 1987-88.

#### Charged Appropriation—

- (i) No portion of the saving of Rs. 10.72 lakhs was surrendered during the year.
- (ii) Supplementary provision of funds was stated to be due to payment of decretal dues. Reasons for final saving have not been intimated (January 1989).

# Grant No. 26 – Other Administrative Services (Fire Protection and Control) (All voted)

(All voted)			
Section and Major head	Total grant	Actual expenditure Rs.	Saving — Rs.
REVENUE—			
Maior head: 2070—Other Administrative Services (Fire Protection and Control)—  Rs.			
Original 8,43,27,000	8,43,27,000	7,63,43,609	<b> 79.83.391</b>
Supplementary	D, 45, 27, 000	7,05,45,005	77,03,3,1
Amount surrendered during the year	• •	••	Nil
Notes and comments—			
(i) No portion of saving was surrendered.			
(ii) Saving occurred mainly under:—			
Head	Total grant	Actual expenditure in lakhs of rupees)	Saving —
2070—Other Administrative Services (Fire Protection and Control)—			
108-Fire Protection and Control-			
2. Protection and Control—			
O 60·82	<b></b>	44.50	
R	60.50	11.58	<del> 48·92</del>
Saving of Rs. 17.57 lakhs was attributed to non incurring expenditure on purchase of machinery/equipments. Reasons for residual saving have not been	purchase due to n intimated (Janu	non-completion of ary 1989).	formalities for
4. Other Expenditure—			
<ol> <li>Scheme for purchase of Fire Fighting Equipment for Development of Fire Services</li> </ol>	2,29·30	96.21	-1,33 09
Saving was attributed to non-completion of formalities for purchase of sp	pecific accessories	3.	
2. Lump provision for Additional Dearness Allowances	27.00	••	<b>-27.00</b>
Reasons for non-utilisation of the entire provision have not been intimate	ed (January 1989)	).	
(iii) Saving mentioned above was partly counter balanced by excess unde	er:—		
Head	Total grant (In	Actual expenditure n lakhs of rupees)	Excess +
1. Direction and Administration	5,25.40	6,54.58	+1,29.18

Out of the final excess of Rs. 1,29·18 lakhs, Rs. 74·94 lakhs was attributed to payment of enhanced D.A., Ad-hoc Pay, ex-gratia to the staff, purchase of stationery articles from outside Agencies and enhancement of rent of different premises of W.B.F.S. Reasons for residual excess have not been intimated (Japuary 1989).

# Grant No. 27—Other Administrative Services (Excluding Fire Protection and Control) (All voted)

Grant No.	2/ Othe	a Auminis		(All voted)	ung rire rrote	ction and Contro	))
Section and	Major head	i			Total grant Rs.	Actual expenditure Rs.	Excess +
REVENUE—					143.	Х3.	N3,
Major head: 2070—Other	Administrati	ive Services-	-	Rs.			
Original	••	••	• •	30,29,33,000	32,44,69,000	21 20 22 020	1 02 64 020
Supplementary	••	••	••	2,15,36,000	32,44,09,000	33,28,33,930	+83,64,930
Amount surrendered d	luring the ye	ear			••	••	Nil
Notes and comments—							
(i) Expenditure exceed	led the gran	t by Rs. 83,	,64,930; t	he excess requires	r <b>cg</b> ularisation.		
(ii) In view of the ove in March 1988 proved inac	erall excess of dequate.	of Rs. 83·65	løkhs ur	nder the grant, sup	pplementary provis	sion of Rs. 2,15·36	lakhs obtained
(iii) Excess occurred n	nainly under	r:—					
Head					Total grant	Actual expenditure	Excess +
2070—Other Administrative	e Services				(1	n lakhs of rupees)	
106Civil Defence							
Non-Plan-							
2. Air Raid Precaution-	-						
(a)—Direction and Organ	nisation				2,69.60	4,31 ·41	+1,61.81
Reasons for excess in	the above ca	ase have not	t been int	timated (January	1989).		
3. Miscellaneous-							
(e)-Water Wing of Civil	Defence				61 ·80	77.03	+15 23
Out of the final excess allowance and Rs. 3.53 lakintimated (January 1989).	of Rs. 15·23 hs was attrib	lakhs, exces	s of Rs. I litional e	10·22 lakhs was at xpenditure for mo	tributed to upward tor vehicles. Reas	l revision in the rat ons fer final excess	es of dearness have not been
107-Home Guards-							
Non-Plan							
1(a)—Headquarters—Ho	me Guard r	aised in con	nection v	with Emergency	96 · 18	1,03 90	<b>⊣ 7·72</b>
The reasons for excess Legislative Assembly, 1987		uted to dep	loyment	of extra Home G	uards in connecti	on with General E	Election to the
1(b)—District Home Gua	ard raised in	n connection	n with E	mergency			
0	• •	••	• •	9,15·10 ر	11 20 46	12 80 44	1 1 50 10
S	••	• •	••	2,15.36	11,30 46	12,80 · 64	+ 1,50 18
Augmentation of Funconnection with Panchayat	nd by supp Elections. R	lementary r Reasons for	provision final exce	has been attribu	ited to larger exp intimated (Januar)	enditure for "Hory 1989).	me Guard" in
(c)—Border Wing Home	Guard Batt	alion			66.35	87.94	+21.59
The reasons for excess of dearness allowance.	were attrib	uted to depi	loyment	of Additional Bor	der Wing Home (	Guards and enhanc	ement of rates
114—Purchase and Mainten	nance of Tra	nsport					
Non-Plan							
1. Motor Vehicles					2,16.30	2,43.39	+27.09
2. Maintenance of Gover	nment Aircr	raft			15.25	42.41	+27-16
Reasons for excess in the	he above cas	ses have not	been int	imated (January 1	989).		
800(2)—National Volunteer	Force-						
(f)—District Battalions					2,40.83	2,72.69	+31.86

Excess has been attributed to enhancement of dearness allowance, interim relief, ex-gratia grant, purchase of furniture and clothing for a newly set-up Company of Bangiya Agragami Dal 2nd (Biswakarma) Battalion.

#### Grant No. 27-Concld.

## (iv) Excess mentioned above was partly counter balanced by saving mainly under:-

Head	Total grant	Actual	Saving —
2070—Other Administrative Services—		expenditure (In lakhs of rupees)	
104Vigilance			
Non-Plan-			
1. State Headquarters	55.52	47.60	- 7.92
106—Civil Defence—			
Non-Plan-			
2. Air Raid Precaution—			
(h)—Fire Fighting	4,98.00	3,13.99	. 1,84.01
(c)—Medical Relief	17.02	11.95	-5.07
Reasons for saving in the above cases have not been intimated (Janu	ary 1989).		
106(3)—Miscellaneous—			
(b)—Establishment of Mobile Civil Emergency Force, Calcutta	73.94	63.63	- 10-31
Saving was attributed to non-finalisation of formalities for purchase	of Motor Vehicles	and machinery equip	oments.
(c)—Establishment of West Bengal Civil Emergency Force	92.75	79.65	-13.10
Reasons for saving was attributed to non-finalisation of formalities fo	r purchase of Mot	or Vehicles.	
800—Other Expenditure—			
Non-Plan			
2 National Volunteer Force-			
(c)—Halisahar Training Centre	85.58	66.28	-19.30
Out of the final saving of Rs. 19·30 lakhs, Rs. 16·28 lakhs was attributed repair of barracks etc. and adoption of economy measure. The reasons for re			
(g)—Loss on sale of subsidised Food Stuff to National Volunteer Force Personnel	. 40.00		40 · 00
800(9)—Lump provision for Additional Dearness Allowances	72.62	••	<b> 72 ⋅ 62</b>
	1000		

Reasons for saving in the above cases have not been intimated (January 1989).

#### 'Grant No. 28 Pension and Other Retirement Benefits

Section	and Major head				Total grant or appropriation	Actual expenditure Rs.	Excess + Rs.
REVENUE-					Rs.	Ks.	As,
Major head: 2071—Pe	nsion and Other	Retiremen	t Benefits-				
Voted-				Rs			
Original	••	• •	••	Rs. 78,27,94,000	78,27,94,000	1,00,88,11,909	+22,60,17,909
Supplementary	••	• •	• •			2,00,00,00,00	, , , ,
Amount surrender	od during the ye	ar			••	••	Nil
Charged—							
Original	• •	••	• •	26,01,000	26,01,000	37,75,366	+11,74,366
Supplementary	••	••	••		20,22,220		
Amount surrendere	ed during the yea	ar			••	••	Nil

#### Notes and comments-

Revenue (Voted grant)-

<sup>(</sup>i) Expenditure exceeded the grant by Rs. 22,60,17,909; the excess requires regularisation.

#### Grant No. 28-Concld.

(ii) Excess occurred mainly under:—			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2071—Pensions and Other Retirement Benefits—		(III lakiis Of Tupees)	
01—Civil— Non-Plan—			
101—Superannuation and Retirement Allowances—			
5. Other Pensions	47,43 ·8	5 60,39.03	+12,95⋅18
102—Commuted value of Pensions	6,50.00	•	+4,07.21
104Gratuities	·	•	, ,
3. Retiring gratuity	7,50 00	13,59-89	+6,09.89
105—Family Pensions	9,00 00	10,74-37	+1,74.37
Reasons for excess in the above cases have not been intimated (January (iii) Excess was partly counterbalanced saving mainly under:—	1989).		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
108—Contributions to Provident Funds	20.0	_	10 -42
109—Pensions to Employees of State-Aided Educational Institutions	5,00.0	0 3,59.99	-1,40.01
111—Pensions to Legislators	. 65.0	0	- 65 00
Reasons for saving in the above cases have not been intimated (January	1989).		
Charged Appropriation—			
(i) The expenditure exceeded the appropriation by Rs. 11,74,366. The excess occurred under:—	ccess requires	regularisation.	
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
01—Civil—			
Non-Plan— 101—Superannuation and Retirement Allowances—			
5. Other Pensions	10.50	25.79	+ 15·29
Reasons for excess in the above case have not been intimated (January 1		23 17	113 49
Reasons for excess in the above case have not been immuned (sunary)	, , , , , ,		
Grant No. 29-Miscellaneous General	Services (All	voted)	
Section and Major head	Total grant	Actual expenditure	Saving -
REVENUE—	Rs.	Rs.	Rs.
Major head: 2075—Miscellaneous General Services—			
Rs. Original 6,48,11,000			
Supplementary	6,48,11,000	5,54,75.602	-93,35,398
Amount surrendered during the year	• •		Nil
Notes and comments—			
<ul><li>(i) No portion of the saving was surrendered during the year.</li><li>(ii) Saving occurred under:— *</li></ul>			
- Head	Total grant	Actual expenditure (In lakhs of rupecs)	Saving -
2075—Miscellaneous General Services— Non-Plan—			<b>.</b>
103—State Lotteries  Reasons for saving have not been intimated (January 1989).	6,47.00	5,53·81	<b>-93·19</b>

## Grant No. 30-Education, Art and Culture

Total grant or appropriation Rs.

Actual expenditure Rs.

Saving - Rs.

Section and Major head

REVENUE-

REVENUE—							
Major heads: 2202Gene 2205—Art and Culture—	ral Educatio	on, 2203—'	Technical	Education and			
Voted-				_			
Original		••	••	Rs. 6,90,24,18,000			
Supplementary	••	••		51,16,26,000	7,41,40,44,000	7,01,08,72,950	-40,31,71,050
Amount surrendered of	during the ye	car			••	••	Nil
Charged—							
Original	••	••		)			
Supplementary		••	••	9,323	9,323	••	-9,323
Amount surrendered du	aring the yea	r			••	••	Nil
CAPITAL							
Original	• •	• •		30,10,000	22.40.000	20.14.4.5	
Supplementary	• •			3,30,000	33,40,000	22,14,617	-11,25,383
Amount surrendered d	luring the ye	еаг			••	••	Nil
Notes and comments -							
Revenue (Voted grant)-	-						
(1) In view of the subsobtained in March 1988 pr	stantial savir	ng of Rs. 4 ive.	10,31·71 la	akhs under the gr	ant, supplementar	y provision of Rs.	51,16-26 lakhs
(ii) No portion of the	saving was	surrendere	1.				
(iii) Substantial saving	occurred m	nainly unde	r:				
Head					Total grant	Actual expenditure	Saving -
					(1)	n lakhs of rupecs)	
2202—General Education—	•						
01—Elementary Education							
104—Inspection—							
Non-Plan-							
3. Strengthening of Adm	ninistrative a	and Supervi	sory staff	•	25.90	1.86	-24.04
102—Assistance to Non-Go	overnment P	rimary Sch	nools—				
Non-Plan-							
7. Free and Compulsory	Primary Ed	lucation (U	niversal)-				
Free education for boy	/s reading in	classes I-I	V in urba	n areas	35.00	20.44	-14·56
Reasons for saving in	the above c	ases have i	not been	intimated (January	/ 1989).		
10. Expansion of education un-employment—	tion and W	elfare sorv	ices to re	elieve educated			
0				3,00 001			
S	••	• •	••	2,00.00	5,00.00	1,96.78	-3,02.22
Augmentation of fund			z supplen	nentary grant for n	avment of larger s	rants towards dit	ferent schemes

## Grant No. 30—Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving
010-Minimum Needs Programme-			
Non-Pian→			
Expansion of teaching and educational facilities for children of group 11-14—	fage		
O 4,	05.00	) 4.09·44	<b>95</b> ·56
R 1,	00·00} 5,05·00	<i>y</i> 4,03.44	-95.56
Augmentation of fund was made by reappropriation. Reason ultimate saving have not been intimated (January 1989).	s for augmentation of	fund by reappropria	tion as well as
2. Provision for incentives to the development of elementary educ (Classes VI-VIII)	ation 25 · 00		25.00
Reasons for non-utilisation of provision have not been intimate	d (January 1989).		
3. Free and Compulsory Primary Education (Universal)-			
Establishment of Primary Schools-Teacher and Non-Teacher co	ost—		
O 6,	00.00		
s	36·67 6,36·67	3,64-82	-2,71·85
The additional provision through the supplementary grant was sta Reasons for eventual saving have not been intimated (January 1989).	ted to be required for lar	rger grants towards di	fferent schemes.
State Plan (Seventh Plan)—			
8. Provision for incentives to the development of elementary education (M.N.P.)	ation 42·00	25.37	<b>−16·63</b>
State Plan (Annual Plan, Sixth Plan and Committed)-			
<ol> <li>Expansion of teaching and educational facilities for children of group 11-14</li> </ol>	age 3,90·00	2,74.42	-~ 1,15·58
4. Free and Compulsory Education (Universal)	10,74 00	5,18·16	<b>-5,55</b> ⋅84
6. Provision for incentives to the development of elementary educa	ition 1,85.00	11.06	-1,73.94
7. Free and Compulsory Education (Universal)	2,00.00	1,45 00	-55.00
Reasons for saving in the above cases have not been intimated (Ja	anuary 1989).		
8. Provision for incentives to the development of elementary educa (M.N.P.)	ation 42·00	••	<b>-42</b> ⋅00
Reasons for non-utilisation of provision have not been intimated	l (January 1989).		
800—Other Expenditure—			
Non-Plan—			
2. Mid-day meals for Children	54.77	42.94	<b>-11</b> ⋅83
12. Maintenance and Repairs of Primary School Buildings-			
•	0.00}	••	••
R1,0	0.001		
Reasons for anticipated saving in the above case have not been in	ntimated (January 1989).	,	
16. Mid-day meals for Children—grants	2,00 · 00	0.11	1,99 -89
Reasons for saving in the above case have not been intimated (Ja	nuary 1989).		
State Plan (Seventh Plan)—			
3. Non-formal education for children at the Primary stage (M.N.P.	52.50	38.25	-14-25
4. Upgradation of the standard of Administration as recommended the Eighth Finance Commission—	by		
Construction of Primary School Buildings	10,86.00	7,55.80	<b>-3,30·20</b>
8. Mid-day meals for Children	60.00	33.73	<b>-26·27</b>

#### Grant No. 30 - Contd.

Centrally Sponsored (New Schemes)—	Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
Reasons for saving in the above cases have not been intimated (January 1989).  3. Experimental Project for non-formal education for children at the Primary stage (M.N.P.)  Reasons for non-utilisation of provision have not been intimated (January 1989).  4. Mid-day meals for children  2.00 00 44.80 -1,55-20  22.—Secondary Education—  101—Inspection—  State Plan (Seventh Plan)—  1. Strengthening of Administrative and Supervisory staff 14.80 2.34 -12.46  110—Assistance to Non-Government Secondary Schools— Non-Plan—  2. Secondary Schools for Girls  5. Improvement of the conditions of services of staff in Secondary Schools— Schools  6. Development and expansion of educational facilities for children of age group 14-16 2.00 0 47-11 -1,52.89  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching attract of Secondary Schools  9. Teaching and educational facilities for children of age group 14-16 1,40 00 29-99 -1,10 01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expension of teaching and educational facilities for children of age group 14-16—  O 3,00 00 00 00 00 00 00 00 00 00 00 00 00	Centrally Sponsored (New Schemes)-				
3. Experimental Project for non-formal education for children at the Primary sleg (M.N.P.)  A. Mid-day meals for children  2,00-00  44.80  -1,55-20  2.—Secondary Education—  101—Inspection—  State Plan (Seventh Plan)—  1. Strengthening of Administrative and Supervisory staff  14.80  2.31  -12.46  110—Assistance to Non-Government Secondary Schools—  Non-Plan—  2. Secondary Schools for Girls  5. Improvement of the conditions of services of staff in Secondary Schools—  Schools  6. Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of other of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 14-16  9. Teaching and educational facilities for children of age group 14-16  9. Teaching and educational facilities for children of age group 11-14  11. Expansion of teaching and educational facilities for children of age group 14-16—  0		aildren in the	2,22.00	2,09.72	-12 28
Reasons for non-utilisation of provision have not been intimated (January 1989).  4. Mid-day meals for children  2.00-00  44.80  -1,55-20  02—Secondary Education—  101—Inspection—  State Plan (Seventh Plan)—  1. Strengthening of Administrative and Supervisory staff  14.80  2.34  -12.46  110—Assistance to Non-Government Secondary Schools—  Non-Plan—  2. Secondary Schools for Girls  49,10-00  44,88-17  4,21-83  5. Improvement of the conditions of services of staff in Secondary Schools  6. Development and expansion of educational facilities for children of age group 14-16  7. Ungrading of High Schools into Higher Secondary Schools  9. Teaching and educational facilities for children of age group 14-16  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O	Reasons for saving in the above cases have not been in	ntimatod (January	1989).		
4. Mid-day meals for children   2,00-00   44.80   -1,55-20		nildren at the	31.00	••	-31.00
02—Secondary Education—  101—Inspection—  State Plan (Seventh Plan)—  1. Strengthening of Administrative and Supervisory staff  14 80  2.34  -12.46  110—Assistance to Non-Government Secondary Schools— Non-Plan—  2. Secondary Schools for Girls  49,10.00  44,88-17  4,21-83  5. Improvement of the conditions of services of staff in Secondary Schools chools of the Schools for Girls  5. Improvement of the conditions of services of staff in Secondary 1,00.00  5.98  -94-02  6. Development and expansion of educational facilities for children of age group 14-16  12,00.00  47-11  -1,52-89  7. Upgrading of High Schools into Higher Secondary Schools  20.00  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1,40.00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O  3,00-00  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI  4,00-00  70-03  3,29-97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25-00  1,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  3,29-97  Reasons for non-utilisation of provision have not been intimated (January 1989).  3,29-97  8,29-97	Reasons for non-utilisation of provision have not been	intimated (Januar	y 1989).		
State Plan (Seventh Plan)—  1. Strengthening of Administrative and Supervisory staff  1. 480  2.34  -12.46  110—Assistance to Non-Government Secondary Schools— Non-Plan—  2. Secondary Schools for Girls  49,10.00  44,88-17  4,21-83  5. Improvement of the conditions of services of staff in Secondary Schools Postology Schools for Girls  5. Improvement of the conditions of services of staff in Secondary Schools for Girls  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools for Girls  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and non-teaching staff of Secondary Schools for Services of teaching and educational facilities for children of age group 14-16—  O	4. Mid-day meals for children		2,00.00	44.80	-1,55.20
1. Strengthening of Administrative and Supervisory staff 1. Assistance to Non-Government Secondary Schools— Non-Plan— 2. Secondary Schools for Girls 3. Improvement of the conditions of services of staff in Secondary Schools 5. Improvement of the conditions of services of staff in Secondary Schools 6. Development and expansion of educational facilities for children of age group 14-16 7. Upgrading of High Schools into Higher Secondary Schools 20.000 47-11 -1,52.89 7. Upgrading of High Schools into Higher Secondary Schools 20.000 0.83 -19-17 8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools 9. Teaching and educational facilities for children of age group 11-14 1,40.00 29-99 -1,10-01 Reasons for saving in the above cases have not been intimated (January 1989). 11. Expension of teaching and educational facilities for children of age group 14-16— 0 3,00.00 R 1. 3,00.00 R 1. 2,00.00 1. 5,00.00 1. 6.08 -4,93.92 Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989). 12. Free education for boys reading in classes V and VI 4,00.00 70.03 3,29.97 Reisons for saving in the above case have not been intimated (January 1989). 13. Expansion of teaching and educational facilities for children of age group 14-16— 0 2. 2.05.00 S 4,82.41 Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution, Reasons for final saving have not been intimated (January 1989). 13. Expansion of teaching and educational facilities for children of age group 14-16— 0 1. 2.05.00 1. 3.476 1. 4,86.44 1. 4,61.40 1. 34.76 14,26.64	02—Secondary Education—				
1. Strengthening of Administrative and Supervisory staff  10—Assistance to Non-Government Secondary Schools— Non-Plan— 2. Secondary Schools for Girls  49,10-00  44,88-17  4,21-83  5. Improvement of the conditions of services of staff in Secondary Schools 6. Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools 8. Immrovement of conditions of services of teaching and non-teaching staff of Secondary Schools 9. Teaching and educational facilities for children of age group 11-14  1.40-00  2.00-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1.40-00  2.9-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  0	101—Inspection—				
Non-Plan—  2. Secondary Schools for Girls  5. Improvement of the conditions of services of staff in Secondary Schools  6. Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1. 40-00  2. 00-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1. 40-00  2. 00-00  1. 1,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1. 40-00  2. 00-00  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O	State Plan (Seventh Plan)-				
Non-Plan—  2. Secondary Schools for Girls  49,10-00  44,88-17  4,21-83  5. Improvement of the conditions of services of staff in Secondary Schools  Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1,40-00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O  3,00-00  R  3,00-00  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions  1,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O  2,05-00  3,04-01  3,05-02  4,82-41  4,00-03  3,32-53  -3,54-88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O  95-44  4,61-40  34-76  -4,26-64	1. Strengthening of Administrative and Supervisory staff		14 80	2.34	-12.46
2. Secondary Schools for Girls  5. Improvement of the conditions of services of staff in Secondary Schools  6. Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1,40-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O	110—Assistance to Non-Government Secondary Schools—				
S. Improvement of the conditions of services of staff in Secondary Schools  6. Development and expansion of educational facilities for children of age group 14-16  7. Upgrading of High Schools into Higher Secondary Schools  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1,40-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  10,56-34  11,10-01  11. Expansion of teaching and educational facilities for children of age group 14-16—  11. Expansion of teaching and educational facilities for children of age group 14-16—  12. Free education for boys reading in classes V and VI  12. Free education for boys reading in classes V and VI  13. Expansion of teaching and educational facilities for children of age group 14-16—  14. Assistance to non-Government Higher Secondary Institutions  1,25-00	Non-Plan				
Schools 1,00 00 5-98 -94-02  6. Development and expansion of educational facilities for children of age group 14-16 2,00 00 47-11 -1,52-89  7. Upgrading of High Schools into Higher Secondary Schools 20-00 0-83 -19-17  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools 16,00-00 15,56-34 43-66  9. Teaching and educational facilities for children of age group 11-14 1,40-00 29-99 -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O 3,00-00 5,00-00 6-08 -4,93-92  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI 4,00-00 70-03 3,29-97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25-001,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05-00 S 4,82-41 3,32-53 -3,54-88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95-44 4,61-40 34-76 -4,26-64	2. Secondary Schools for Girls		49,10.00	44,88 · 17	4,21.83
7. Upgrading of High Schools into Higher Secondary Schools  20.00  10.83  19.17  8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  16,00-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O  3,00-00  R  10.00		n Secondary	1,00.00	5.98	-94.02
8. Improvement of conditions of services of teaching and non-teaching staff of Secondary Schools  9. Teaching and educational facilities for children of age group 11-14  1,40-00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O  3,00-00  R  3,00-00  R  3,00-00  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI  4,00-00  70-03  3,29-97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions  1,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O  2,05-00  S  4,82-41  6,87-41  3,32-53  -3,54-88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O  95-44  4,61-40  34-76  -4,26-64		r children of	2,00 ·00	47-11	-1,52.89
staff of Secondary Schools  16,00-00  15,56-34  43-66  9. Teaching and educational facilities for children of age group 11-14  1,40-00  29-99  -1,10-01  Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O   3,00-00  R   2,00-00  5,00-00  6-08  -4,93-92  R  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O  2,05-00  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O  1,26-00  4,61-40  34-76  -4,26-64	7. Upgrading of High Schools into Higher Secondary Schools	ools	20.00	0.83	19-17
Reasons for saving in the above cases have not been intimated (January 1989).  11. Expansion of teaching and educational facilities for children of age group 14-16—  O 3,00-00 R 2,00-00) 5,00-00 6-08 -4,93-92  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI 4,00-00 70-03 3,29-97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25-001,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05-00 S 4,82-41 6.87-41 3,32-53 -3,54-88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95-44 4,61-40 34-76 -4,26-64		non-teaching	16,00.00	15,56-34	- 43 66
11. Expansion of teaching and educational facilities for children of age group 14-16—  O	9. Teaching and educational facilities for children of age	group 11-14	1,40.00	29.99	-1,10.01
group 14-16—  O 3,00-00 R 2,00-00) 5,00-00 6-08 -4,93-92  Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI 4,00-00 70-03 3,29-97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25-001,25-00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05-00 S 4,82-41 6,87-41 3,32-53 -3,54-88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95-44 S 95-44 A,61-40 34-76 -4,26-64	Reasons for saving in the above cases have not been int	imated (January 1	989).		
Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI 4,00.00 70.03 3,29.97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25.001,25.00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05.00  S 4,82.41 6.87.41 3,32.53 -3,54.88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95.44  A.61.40 34.76 -4,26.64		ildren of age			
Anticipated excess was stated to be due to payment of increase rates of salaries. Reasons for final saving have not been intimated (January 1989).  12. Free education for boys reading in classes V and VI 4,00.00 70.03 3,29.97  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25.001,25.00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05.00  S 4,82.41 6,87.41 3,32.53 -3,54.88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95.44  A.61.40 34.76 -4,26.64	o	3,00.00)			
12. Free education for boys reading in classes V and VI  Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O  C  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O  C  S  4,61-40  34-76  -4,26-64	R	2,00.00}	5,00.00	6.08	4,93.92
Reasons for saving in the above case have not been intimated (January 1989).  14. Assistance to non-Government Higher Secondary Institutions 1,25·001,25·00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05·00  S 4,82·41 6,87·41 3,32·53 -3,54·88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95·44  A 61·40 34·76 -4,26·64	Anticipated excess was stated to be due to payment of incre(January 1989).	case rates of salari	es. Reasons for	final saving have not b	een intimated
14. Assistance to non-Government Higher Secondary Institutions  1,25.001,25.00  Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05.00  S 4,82.41  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95.44  A 61.40 34.76 -4,26.64	12. Free education for boys reading in classes V and VI		4,00.00	70.03	3,29.97
Reasons for non-utilisation of provision have not been intimated (January 1989).  State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O	Reasons for saving in the above case have not been intin	natod (January 19	39).		
State Plan (Seventh Plan)—  2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05-00 S 4,82-41  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95-44  A 61-40 34-76 -4,26-64	14. Assistance to non-Government Higher Secondary Instit	utions	1,25.00	••	<b>-1,25</b> ·00
2. Expansion of teaching and educational facilities for children of age group 14-16—  O 2,05·00 S 4,82·41  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95·44 S 95·44 S 4,61·40 34·76 -4,26·64	Reasons for non-utilisation of provision have not been	intimated (Januar	y 1989).		
group 14-16—  O	State Plan (Seventh Plan)—				
S 4,82.41 6,87.41 3,32.53 -3,54.88  Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95.44  3,32.53 -3,54.88  4,61.40 34.76 -4,26.64		dren of age			
Augmentation of fund through the supplementary grant was required for larger grants towards different schemes under Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O	o	2,05.00			
Secondary Institution. Reasons for final saving have not been intimated (January 1989).  13. Expansion of teaching and educational facilities for children of age group 14-16—  O 95-44  2.65.06  4.61-40  34-76  -4.26-64	s	4,82:41	6,87-41	3,32.53	<b>-3,54⋅88</b>
13. Expansion of teaching and educational facilities for children of age group 14-16—  O	Augmentation of fund through the supplementary gran	t was required fo intimated (Januar	r larger grants y 1989).	towards different scl	nemes under
4,61.40 34.76 -4,26.64	13. Expansion of teaching and educational facilities for chil		•		
	o ,	95·44 <sub>1</sub>			
	5	3,65.96	4,61 ·40	34.76	<b>-4,26</b> ⋅6 <b>4</b>

Augmention of fund by supplementary grant was required for payment of larger grants towards different schemes under Secondary Institution. Reasons for non-utilisation of entire additional provision as well as ultimate saving have not been intimated (January 1989).

#### Grant No. 30-Contd.

	Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
17. Assistan	ce to non-Gov	ernment Hi	gher Seco	ndary Institu	ition			
0		• •	• •	••	2,28.00	224.17	~ 4**	
S		• •	• •	••	6.17	2,34·17	7.47	-2,26.70
State Plan	(Annual Plan	, Sixth Plan	and Com	mitted)—				
2. Expansio group 14-	n of teaching a -16	and education	onal facilit	ies for child	ren of age	3,60.00	42.23	<b>-3,17</b> ⋅77
Reasons f	or saving in the	e above case	s have not	been intima	ated (January 19	989).		
8. Free educ	cation for boys	reading in	classes VI	I and VIII	(M.N.P.)	1,16.00	••	-1,16 00
Reasons f	or non-utilisat	ion of prov	ision have	not been in	timated (Januar	y 1989).		
	ture in connected affected stud		loods, 1978	8—Remissio	n of tution	30·18	0.13	-30 05
11. Assistan	ce to non-Gov	ernment H	igher Seco	ndary Instit	utions	1,06.00	<b>72</b> ·11	<b>-33</b> ·89
Special Co	omponent Plan	for Schedu	led Castes					
12. Expansion group 14-	on of teaching 16	and educati	ional facili	ties for child	Iren of age	1,06.00	52.58	<b> 53</b> ⋅42
105. Teachers'	Training—							
State Plan	(Annual Plan	, Sixth Plan	and Com	mitted)—				
4. Improver	nent of Teache	rs' Training	g facilities			37.20	15.98	- 21·22
106. Text Boo	ks							
Non-Plan-								
1. Printing o	of Kishalāya at	nd other Te	xt Books			1,75.00	78.74	-96.26
2. Provision of free books etc. for children of Primary Schools				2,20.00	1,45·16	<b>74</b> ⋅84		
Reasons fo	or saving in the	e above cas	es have no	t been intim	ated (January 19	989).		
010. Minimum	Needs Progra	mmcs	•					
State Plan	(Seventh Plan	<b>)</b> -						
1. Expansion group 11-1	n of teaching a	and educati	onal facili	ties for child	dren of age			
0		••	• •	••	3,17.25	6,26.30	1,87·69	<b>-4,38</b> ⋅61
S		••	• •	••	3,09 ⋅05	0,20°50	1,07.09	4,50 01
Augmenta under Seconda intimated (Jan	ry Institution.	through sur Reasons for	oplementar r non-utilis	y graint was ation of enti	s required for pire additional pr	oayment of larg ovision as well a	er grants towards di s the ultimate saving	ferent schemes have not been
Special Co	omponent Plan	for Schodu	led Castes					
2. Expansion group (11-	n of teaching a	and educati	onal facili	ties for child	iren of age			
0		••	••	••	1,73·60 1,67·90	3.41 · 50	68·35	<b>-2.73</b> ·15
S		••	••	•	1,67.90∫	5,41 50	00 33	2,75 15
Augmenta under Seconda intimated (Januari	ry Institution.	rough the a Reasons fo	supplement or non-utili	tary grant w sation of e	as required for partire additional	payment of larg provision as we	er grants towards dif ell as ultimate seving	ferent schemes have not been
	for incentives I-VIII) (M.N.I		lopment o	f elementary	education	65.00		<b>65</b> ·00
Reasons fo	or non-utilisati	on of provi	sion in the	above cusc	have not been	intimated (Janu	ary 1989).	
State Plan	(Annual Plan,	Sixth Plan	and Comm	nitted)				
Special Co	mponent Plan	for Schedu	led Castes-	<del></del>				
, 1. Expansion group 11-1		and education	onal facilit	ies for child	lren of age	28.00	9.41	-18 59
Reasons fo	or saving in the	above case	es have not	been intime	ated (January 19	989).		

#### Grant No. 30- Contd.

Head	i				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
800. Other Expenditure-	-						
Non-Plan							
5. Maintenance and Re	epairs of non-G	overnment :	Secondary	Schools-			
0	• •	••	••	2,50.00	50.00	2.56	<b>–</b> 47·44
R	••		••	<b>2,00</b> ⋅00∫	30 00	2.30	-47.44
Reasons for anticipa	ted saving as w	ell as final s	saving hav	e not been inti	mated (January	1989).	
<ol> <li>Provision for introduced the new patter</li> </ol>	duction of work or of Secondary	experience i Education	n existing l	High School	20.00	0.75	-19-25
State Plan (Seventh	Plan)						
10. Development of W	est Bengal Boa	rd of Secon	dary Educ	cation	75.0	0 51.12	<del></del> 23·88
04. Adult Education-							
010. Minimum Needs Pr	ogramme						
State Plan (Seventh	Plan)—						
Special Component	Plan for Schedu	led Caste					
4. Literacy Programme	e (M.N.P.)				26.00	0.30	-25.70
05. Language Developme	ent						
102. Promotion of Mode	ern Indian Lang	guage and I	Literature-				
State Plan (Annual I	Plan, Sixth Plan	and Comm	itt <b>e</b> d)—				
3. Improvement and de	evelopment of N	⁄adrasa Ed	ucation		74.00	31.72	-42·28
State Plan (Seventh	Plan)						
3. Improvement and de	evelopment of N	/adrasa Ed	ucation		43.00	16.75	-26.25
800. Other Expenditure-	-						
Non-Plan-							
3. Publication of Rabi	ndra Rachanaba	.li			40.00	1.34	<b>-38</b> ·66
03. University and Other	Higher Educati	on—					
102. Assistance to Unive	rsities—						
Non-Plan							
2. Jadavpur University	,				7,00 ·00	6,59-37	<b>-40.63</b>
3. Kalayani University	,				3,50.00	2,47.18	-1,02.82
4. Burdwan University	•				5,50.00	1,64.90	-3,85·10
5. North Bengal Unive	ersity				3,20.00	2,19.12	-1,00.88
7. Improvement of Ser		f University	y teachers		35 00	••	<b>-35</b> ⋅00
State Plan (Seventh l	•						
6. Establishment of the	e Institute of Co	rresponden	ce course		20.00	••	-20.00
State Plan (Annual I	Plan, Sixth Plan	and Comn	nitted)				
1. Development of Un	iversities				53.00	1.14	<b>-51</b> ·86
104. Assistance to non-C	Government Col	leges and I	nstitutes-				
Non-Plan—							
3. Professional College					1,25.00		-22.61
4. Improvement of serv		_			6,00 · 00	3,66-33	-2,33.67
<ol><li>Improvement of se Government College</li></ol>		of non-te	aching sta	an of non-	2,90 00	2,42.40	<b>−47·60</b>
6. Salary Deficit Schen	ne for non-Gove	rnment Col	leges		5,00.00	2,60.92	-2,39.08

## Grant No. 30 - Contd.

Head	Total grant	Actual expenditure In lakhs of rupces)	Saving —
12. Maintenance and repairs of non-Government College Buildings	2,00.00	1,36.06	- 63 - 94
Non-Plan (Developmental)—			
1. Improvement of service condition of College teachers	11.00	0.21	- 10 · 79
State Plan (Seventh Plan)—			
1. Davelopment of Library and reading room facilities	10.00	• •	-10.00
8. Development of Colleges for women	20.00	3.04	16-96
800—Other Expenditure—			
Non-Plan			
<ol> <li>Establishment of New Colleges including diversification of essential courses of study in existing colleges</li> </ol>	49.00	30.90	-18.10
Central Sector (New Schemes)—			
1. National Service Scheme	32.00	12-69	-19.31
80 — General —			
001—Direction and Administration—			
Non-Plan-			
1. Directorate of Education	1,27.30	85.45	<b>-41.85</b>
2. Strengthening of Education—Administration	25.25	10.49	<b>-14</b> ·76
3. Re-organisation of School Education Directorate	20.00	0.14	19 - 86
State Plan (Annual Plan, Sixth Plan and Committed)-			
1. Strengthening of Educational Administration	20.55	10.22	-10.33
107—Scholarships—			
Centrally Sponsored (New Schemes)—			
1. National Scholarships	24.00	9.03	14-97
800—Other Expenditure—			
Non-Plan—			
27. Lump provision for Additional Dearness Allowance	36,76.98	17,96-24	<b> 18,80 · 74</b>
27. Lump provision for Interim Relief— ,			
· · · · · · · · · · · · · · · · · · ·	6,00.53	31 ·77	-5,68.76
s 6,00·53	0,00 33	<b>31</b> //	5,00 70
State Plan (Seventh Plan)—			
4. Development of expansion of Library Services	2,64.00	78.53	-1,85 47
State Plan (Annual Plan, Sixth Plan and Committed)-			
<ol> <li>Assistance to Messes and Hostels attached to Government and non- Government Institutions for Students Welfare</li> </ol>	25:00	13-03	<b>-11</b> ·97
2203—Technical Education—			
105—Polytechnics—			
State Plan (Seventh Plan)—			
1. Polytechnics—Diploma Courses	58.00	33.59	<b>—24·41</b>
112—Engineering/Technical Colleges and Institutions—			
Non-Plan—			
1. Bengal Engineering College, Shibpur	2,11.85	1,88.44	-23 41
2. Colleges of Textile Technology, Berhampur	30.60	17-31	<b>- 13·29</b>

#### Grant No. 30- Contd.

Нса	d				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
State Plan (Seventh	Plan)						
1. Development of En	gineering Colle	ges			45.00	34.66	-10.34
8. Establishment of a	now Engineeri	ng College at	Salt Lake	Calcutta	46.20	1 43	44.77
003—Training—							
800-Other Expenditure							
3. Lump provision for	Additional De	arness Allowa	anco-				
O	• •	••	••	)			
S	••	• •	• •	30.66	30.66	••	-30.66
4. Lump provision for	Interim Relief	_					
O	••	••	• •	)			
S	• •	••		23.01	23.01	••	23.01
Non-Plan (Developr	nental)—						
1. Quality improvement	ent programme	e for teache	rs of Pol	ytechnics,			
Engineering and Tec	chnical Colleges	1			80 00	65-20	<b></b> 14·80
Central Sector (New	·						
1. Computer Literatur	e and studies in	n Schools			10.00	••	10 ·00
2. Scheme for mode Workshops—	ernisation of	Engineering	Laborato	ries and			
0	••	••	••	}	1,73-25	46.86	-1,26.30
S	••	••		1,73.25	1,73 43	40 00	- 1,20 30
Reasons for saving i	n the above cas	es have not b	een intima	lcd (January	1989).		
2205-Art and Culture-	•						
800Other Expenditure-	<b>-</b>						
State Plan (Seventh	Plan)—						
22. Sanskrit Bhavan					10.00	••	-10.00
Reasons for non-util	isation of provi	ision in the at	ove case h	ave not been	intimated (Janu	ıary 1989).	
(iv) Saving mentions	xd above was p	artly counter	balanced by	y excess main	aly under:—		
Неас	i				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2202—General Education	1				·		
01-Elementary Education	n						
104—Inspection—							
1. Primary Schools-							
0	••			2,46.20)			
S	••	••		44.00	2,90.20	5,26.01	+2,35.81
The additional prov	ision through	the suppleme	ntary gran	t was require	ed for payment een intimated (J	of larger grants tow anuary 1989).	ards different
102—Assistance to non-C	-					• • • • •	
Non-Plan-							
2. School for boys and	girle				61,03.75	74,02.75	12,99.00
3. School for boys and	•	idian)			4.40	2,53.53	+2,54.13
4. Improvement of con	-				21,30.72	29,73.54	+8,42.82
6. Free and Compulsor			real\		21,50 / 2	=>510 04	, .,
_				Teachare	43,96.72	55,67.09	+11,70.37
Improvement of servi	ice condition of	existing Prima	aly <b>S</b> CHOOL	i cachers	43,70°/2	22,07.09	±111/0.21

## Grant No. 30-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
11. Other grants—recurring—			
O 69,00 ·00			
s 1·01	69,01 .01	70,65.83	+1,64.82
Reasons for excess in the above cases have not been intimated (January	y 1 <b>98</b> 9).		
12. Others grants-non-recurring	••	72.03	+72.03
Reasons for incurring expenditure without provision have not been intin	nated (January 1	1989).	
107—Teachers' Training—			
Non-Plan			
1. Guru Training School	73.67	84.78	+11-11
010-Minimum Needs Programme-			
State Plan (Seventh Plan)—			
4. Free and Compulsory Primary Education (Universal)	99.00	1,57·10	+58.10
6. Provision for incentives to development of elementary education	2,50.83	4,12.64	+ 1,61·81
10. Non-formal education for children at the Primary stage (M.N.P.)	12-60	24.19	+11.59
Reasons for excess in the above cases have not been intimated (January	1989).		
800—Other Expenditure—			
Non-Plan			
13. Lump provision for revision of pay scale and other benefits	••	32-27	+32.27
Reasons for incurring expenditure in the above case without provision h	ave not been int	imated (January 1989	<b>)</b> ).
State Plan (Seventh Plan)			
7. Mid-day meals for Children	2,15.00	2,65.65	+50.65
02—Secondary Education—			
001—Direction and Administration—			
Non-Plan—			
Establishment of West Bengal Council of Higher Secondary Education	7.00	15.97	+8 97
1. Establishment of West Bengal Council of Alguer Secondary Education	7.00	13.97	<b>70 ₩</b>
101—Inspection—			
Non-Plan—			
1. Men's Branch	1,49.27	2,44.70	+95.43
109—Government—			
Non-Plan-			
1. Secondary Schools for Boys	2,46.61	3,21.38	+74.77
2. Government Secondary Schools for Girls	1,11.25	1,23.97	+12.72
110—Assistance to non-Government Secondary Schools—			
Non-Plan—			
1. Secondary Schools for boys			
Ο 1,47,39.00 )			
s 26,75·64}	1,74,14.64	1,92,53.79	+18,39.15
Augmentation of fund by supplementary grants was required for payme Secondary Schools. Reasons for eventual excess have not been intimated (J.	ent of larger gra anuary 1989).	nts towards different	schemes under
<ol> <li>Expansion of teaching and educational facilities for children of age group (11-14)</li> </ol>	35.00	1,03.00	+68.00
12. Improvement of library facilities in Junior High Schools (M.N.P.)	2.00		+5.56
14. Improvement of notary mounts in summer ingit convers (in.14.1.)	200		, , , , ,

## Grant No. 30-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
107—Scholarships—			
Non-Plan			
1. In Secondary Schools	0.80	5.86	+5.06
105 Teachers' Training—			
Non-Plan-			
3. Non-Governmental Training Schools for Masters	0.50	5-53	+5.03
6. Improvement of Teachers' Training facilities	0.65	11.73	111.08
800—Other Expendituro—			
State Plan (Seventh Plan)—			
17. Development of West Bengal Council of Higher Secondary Education	25 00	47:00	+22.00
04Adult Education			
010-Minimum Needs Programme			
State Plan (Seventh Plan)—			
1. Library Programme (M.N.P.)	82.00	89.76	+7.76
Reasons for excess in the above cases have not been intimated (January 19	989).		
Central Sector (New Schemes and Committed)—			
1. Farmers' education and functional Literacy Project	••	30-02	+30.02
Reasons for incurring expenditure in the above case without provision h	nave not been i	ntimated (January 198	19).
2. Rural functional Literacy Projects	1,10.00	2,42.04	+1,32.04
05—Language Development—			
102—Promotion of Modern Indian Language and Literature—			
Non-Plan—			
3. Madrasha	13.00	19.44	+6.44
10. Improvement and development of Madrasa Education	10.00	20 · 26	+10.26
State Plan (Seventh Plan)			
5. Development and maintenance of State Book Board	7.00	13.20	+6.20
200Other Languages Education			
Non-Plan—			
5. Other grants to non-Government Miscellaneous Schools for Boys	51.00	1,07.51	+56.51
03—University and Other Higher Education—			
102—Assistance to Universities—			
Non-Plan—			
1. Calcutta University	12,00.00	12,71 -91	+71.91
<ol> <li>Assistance to other University for maintenance of Chairs/assistance to University teachers for attending seminar, conferences for holding symposia</li> </ol>	2.50	69 <b>80</b>	+67·30
10. Development of Universities	1,50.00	1,89.70	+39.70
State Plan (Seventh Plan)			
1. Development of Universities	1,94.00	2,01 · 37	+7.37

#### Grant No. 30 - Contd.

3. Establishment of a new University at Midnapur Reasons for excess in the above cases have not been intimated (January 1989).  103—Government Colleges and Institutes— Non-Plan—  1. Government Art Colleges for men—  0	Head	Total grant	Actual expenditure In lakhs of rupees)	Excess +
103—Government Colleges and Institutes Non-Plan   1. Government Art Colleges for men   0	3. Establishment of a new University at Midnapur	85.00	96.25	+11.25
Non-Plan—	Reasons for excess in the above cases have not been intimated (January 1	989).		
1. Government Art Colleges for men—   O	103—Government Colleges and Institutes—			
Name	Non-Plan			
Reasons for anticipated excess and final excess have not been intimated (January 1989).  4. Training Colleges for Teachers 79.90 88.15 +8.25 State Plan (Colleges for Teachers 79.90 42.74 +19.74 State Plan (Seventh Plan)—  3. Development of Hooghly Mobain College, Hooghly 6.00 14.89 +8.89 4. Development of other Government Colleges and Institutes—Non-Plan—  1. Arts Colleges for Men 23,15.00 27,40.70 14,25.70 1. Arts Colleges for Women 33,90.00 43.164 1. Arts Colleges for Women 33,90.00 1.31.64 1. Arts Colleges for Women 33,90.00 1.52.14 1. Arts Colleges for Women Non-Plan (Developmental)—  3. Development of non-Government Colleges 82.00 1.52.14 1. Arts Colleges State Plan (Annual Plan, Sixth Plan)—  3. Development of non-Government Colleges 1.36.00 1.74.41 1. Arts 41 112—Institutes of Higher Learning—Non-Plan—  2. Development of Special Institutions 25.60 38.68 1.36.80 1. Arts 41 112—Institutes of Higher Learning—Non-Plan—  4. Strengthening of Collegiate Education Services 20.00 8.03 1. Arts 41 1.	1. Government Art Colleges for men-			
Reasons for anticipated excess and final excess have not been intimated (January 1989). 4. Training Colleges for Teachers 79-90 88-15 +8-25 State Plan (Seventh Plan)— 3. Development of Hooghly Mohain College, Hooghly 6-00 14-89 +8-89 4. Development of other Government Colleges 23-00 42-74 +19-74 104—Assistance to Non-Government Colleges and Institutes— Non-Plan— 1. Arts Colleges for Men 23,15-00 27,40-70 4,25-70 2. Arts Colleges for Women 3,90-00 4,31-64 +41-64 Non-Plan (Developmental)— 3. Development of non-Government Colleges 82-00 1,52-14 +70-14 State Plan (Annual Plan, Sith Plan)— 3. Development of non-Government Colleges 1,36-00 1,74-41 +38-41 112—Institutes of Higher Learning— Non-Plan— 2. Development of Special Institutions 25-60 38-68 +13-08 800—Other Expenditure—, State Plan (Seventh Plan)— 4. Strengthening of Collegiate Education Services 20-0 8-03 +6-03 800—General— 107—Scholarships— Non-Plan— 3. National Scholarships 50-00 58-42 +8-42 800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36-05 43-84 +7-79 23. Publication of Rabindra Rachanabali 0-16 5-81 +5-65 State Plan (Seventh Plan)— 5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare 203—Technical Education— 105—Polytechnics— Non-Plan—	O 4,61-85			
1. Training Colleges for Teachers   79.90   88.15   +8.25	R —2·61	4,59.24	4,92.67	+33.43
State Plan (Seventh Plan)—	Reasons for anticipated excess and final excess have not been intimated	(January 1989).		
3. Development of Hooghly Mohain College, Hooghly       6 00       14-89       + 8-89         4. Development of other Government Colleges       23-00       42-74       +19-74         104—Assistance to Non-Government Colleges and Institutes—Non-Plan—       3-00       27,40-70       + 4,25-70         1. Arts Colleges for Men       23,15-00       27,40-70       + 4,25-70         2. Arts Colleges for Women       3,90-00       4,31-64       +41-64         Non-Plan (Developmental)—       3       200       1,52-14       +70-14         State Plan (Annual Plan, Sixth Plan)—       3       2-00       1,74-41       +38-41         112—Institutes of Higher Learning—Non-Plan—       25-60       38-68       +13-08         800—Other Expenditure—State Plan (Seventh Plan)—       4       55-60       38-68       +13-08         800—Other Expenditure—Stolarships—Non-Plan—       3       -6-03       -6-03         107—Scholarships—Non-Plan—       3       50-00       58-42       +8-42         800—Other Expenditure—Non-Plan—       3       1-8-34       +7-79         2. Strengthening of Social Education Services       36-05       43-84       +7-79         2. Strengthening of Social Education Services       36-05       43-84       +7-79         2. S	4. Training Colleges for Teachers	79.90	88-15	+8.25
4. Development of other Government Colleges and Institutes— Non-Plan—  1. Arts Colleges for Men 23,15-00 27,40-70 -4,25-70  2. Arts Colleges for Women 3,90-00 4,31-64 +41-64 Non-Plan (Developmental)—  3. Development of non-Government Colleges 82-00 1,52-14 +70-14 State Plan (Annual Plan, Sixth Plan)—  3. Development of non-Government Colleges 82-00 1,74-41 +38-41  112—Institutes of Higher Learning— Non-Plan—  2. Development of Special Institutions 25-60 38-68 +13-08  800—Other Expenditure—, State Plan (Seventh Plan)—  4. Strengthening of Collegiate Education Services 2-00 8-03 +6-03  80—General—  107—Scholarships— Non-Plan—  3. National Scholarships 50-00 58-42 +8-42  800—Other Expenditure— Non-Plan—  1. Strengthening of Social Education Services 36-05 43-84 +7-79  23. Publication of Rabindra Rachanabali 5-16 5-81 +5-65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  105—Polytechnics— Non-Plan—  1. Strengthening of Social Education—  105—Polytechnics— Non-Plan—  1. Strengthening of Social Education—  105—Polytechnics— Non-Plan—	State Plan (Seventh Plan)—			
104—Assistance to Non-Government Colleges and Institutes—  Non-Plan—  1. Arts Colleges for Men   23,15:00   27,40:70   14,25:70   2. Arts Colleges for Women   3,90:00   4,31:64   14:164   Non-Plan (Developmental)—  3. Development of non-Government Colleges   82:00   1,52:14   170:14   13:41   112—Institutes of Higher Learning—  Non-Plan—  2. Development of non-Government Colleges   1,36:00   1,74:41   13:8:41   112—Institutes of Higher Learning—  Non-Plan—  2. Development of Special Institutions   25:60   38:68   113:08   13:0	3. Development of Hooghly Mohsin College, Hooghly	6.00	14.89	+8.89
Non-Plan—	4. Development of other Government Colleges	23.00	42.74	+19.74
1. Arts Colleges for Men 23,15-00 27,40-70 +4,25-70 2. Arts Colleges for Women 3,90-00 4,31-64 +41-64 Non-Plan (Developmental)— 3. Development of non-Government Colleges 82-00 1,52-14 +70-14 State Plan (Annual Plan, Sixth Plan)— 3. Development of non-Government Colleges 1,36-00 1,74-41 +38-41 112—Institutes of Higher Learning— Non-Plan— 2. Development of Special Institutions 25-60 38-68 +13-08 800—Other Expenditure—, State Plan (Seventh Plan)— 4. Strengthening of Collegiate Education Services 2-00 8-03 +6-03 80—General— 107—Scholarships— Non-Plan— 3. National Scholarships 50-00 58-42 +8-42 800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36-05 43-84 +7-79 23. Publication of Rabindra Rachanabali 5-14 5-65 State Plan (Seventh Plan)— 5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students Welfare 800—Plan— 105—Polytechnics—Non-Plan— 105—Polytechnics—Non-Plan—				
2. Arts Colleges for Women Non-Plan (Developmental)—.       3,90.00       4,31.64       +41.64         Non-Plan (Developmental)—.		22.15.00	27.40.70	
Non-Plan (Developmental)		·	•	
3. Development of non-Government Colleges State Plan (Annual Plan, Sixth Plan)— 3. Development of non-Government Colleges 1,36-00 1,74-41 +38-41  112—Institutes of Higher Learning— Non-Plan— 2. Development of Special Institutions 25-60 38-68 +13-08  800—Other Expenditure—, State Plan (Seventh Plan)— 4. Strengthening of Collegiate Education Services 2-00 8-03 80—General— 107—Scholarships— Non-Plan— 3. National Scholarships 800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36-05 800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36-05 State Plan (Seventh Plan)— 5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare 2203—Technical Education— 105—Polytechnics— Non-Plan—	•	3,50 00	4,51.04	741.04
State Plan (Annual Plan, Sixth Plan)—		82.00	1.52.14	<b>⊥70.14</b>
3. Development of non-Government Colleges  1,36-00  1,74-41  +38-41  112—Institutes of Higher Learning— Non-Plan—  2. Development of Special Institutions  25-60  38-68  +13-08  800—Other Expenditure—, State Plan (Seventh Plan)—  4. Strengthening of Collegiate Education Services  2-00  8-03  +6-03  80—General—  107—Scholarships— Non-Plan—  3. National Scholarships  50-00  58-42  +8-42  800—Other Expenditure— Non-Plan—  1. Strengthening of Social Education Services  36-05  36-05  43-84  47-79  23. Publication of Rabindra Rachanabali  0-16  5-81  5-55  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students Welfare  2203—Technical Education—  105—Polytechnics— Non-Plan—	<u>.</u>	62.00	1,32-14	T/0'14
Non-Plan— 2. Development of Special Institutions 25:60 38:68 +13:08  800—Other Expenditure—, State Plan (Seventh Plan)— 4. Strengthening of Collegiate Education Services 2:00 8:03 +6:03  80—General— 107—Scholarships— Non-Plan— 3. National Scholarships 800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36:05 43:84 +7:79 23. Publication of Rabindra Rachanabali 0:16 5:81 +5:65 State Plan (Seventh Plan)— 5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare 2203—Technical Education— 105—Polytechnics— Non-Plan—		1 26 00	1.74.41	1.20.41
Non-Plan— 2. Development of Special Institutions 25-60 38-68 +13-08  800—Other Expenditure—, State Plan (Seventh Plan)— 4. Strengthening of Collegiate Education Services 2-00 8-03 +6-03  80—General— 107—Scholarships— Non-Plan— 3. National Scholarships 50-00 58-42 +8-42  800—Other Expenditure— Non-Plan— 1. Strengthening of Social Education Services 36-05 36-05 43-84 +7-79 23. Publication of Rabindra Rachanabali 0-16 5-81 State Plan (Seventh Plan)— 5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education— 105—Polytechnics— Non-Plan—	5. Development of non-Government Coneges	1,30.00	1,/4-41	+30.41
2. Development of Special Institutions  25.60 38.68 +13.08  800—Other Expenditure—, State Plan (Seventh Plan)—  4. Strengthening of Collegiate Education Services  2.00 8.03 +6.03  80—General—  107—Scholarships— Non-Plan—  3. National Scholarships  50.00 58.42 +8.42  800—Other Expenditure— Non-Plan—  1. Strengthening of Social Education Services  36.05 43.84 +7.79  23. Publication of Rabindra Rachanabali  0.16 5.81 +5.65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education—  105—Polytechnics— Non-Plan—	112—Institutes of Higher Learning—			
State Plan (Seventh Plan)—  4. Strengthening of Collegiate Education Services  2.00  8.03  4.6.03  80—General—  107—Scholarships—  Non-Plan—  3. National Scholarships  50.00  58.42  +8.42  800—Other Expenditure—  Non-Plan—  1. Strengthening of Social Education Services  36.05  43.84  +7.79  23. Publication of Rabindra Rachanabali  0.16  5.81  45.65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education—  105—Polytechnics—  Non-Plan—	Non-Plan			
State Plan (Seventh Plan)—  4. Strengthening of Collegiate Education Services  2.00  8.03  +6.03  80—General—  107—Scholarships—  Non-Plan—  3. National Scholarships  50.00  58.42  +8.42  800—Other Expenditure—  Non-Plan—  1. Strengthening of Social Education Services  36.05  43.84  +7.79  23. Publication of Rabindra Rachanabali  0.16  5.81  +5.65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education—  105—Polytechnics—  Non-Plan—	2. Development of Special Institutions	25.60	38.68	+13.08
4. Strengthening of Collegiate Education Services  2.00 8.03 +6.03 80—General—  107—Scholarships—  Non-Plan—  3. National Scholarships 50.00 58.42 +8.42 800—Other Expenditure—  Non-Plan—  1. Strengthening of Social Education Services 36.05 43.84 +7.79 23. Publication of Rabindra Rachanabali 0.16 5.41 +5.65 State Plan (Seventh Plan)—  5. Assistance to Messes and 'Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education—  105—Polytechnics—  Non-Plan—	800—Other Expenditure—			
80—General—  107—Scholarships— Non-Plan—  3. National Scholarships 50.00 58.42 +8.42  800—Other Expenditure— Non-Plan—  1. Strengthening of Social Education Services 36.05 43.84 +7.79  23. Publication of Rabindra Rachanabali 0.16 5.81 +5.65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare 28.00 41.74 +13.74  2203—Technical Education—  105—Polytechnics— Non-Plan—	State Plan (Seventh Plan)			
Non-Plan—  3. National Scholarships 50.00 58.42 +8.42  800—Other Expenditure— Non-Plan—  1. Strengthening of Social Education Services 36.05 43.84 +7.79  23. Publication of Rabindra Rachanabali 0.16 5.81 +5.65  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare 28.00 41.74 +13.74  2203—Technical Education—  105—Polytechnics— Non-Plan—	4. Strengthening of Collegiate Education Services	2.00	8.03	+6.03
Non-Plan—  3. National Scholarships  50.00  58.42  +8.42  800—Other Expenditure—  Non-Plan—  1. Strengthening of Social Education Services  36.05  43.84  +7.79  23. Publication of Rabindra Rachanabali  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00  41.74  +13.74  2203—Technical Education—  105—Polytechnics—  Non-Plan—	80General			
3. National Scholarships  50.00  58.42  +8.42  800—Other Expenditure—  Non-Plan—  1. Strengthening of Social Education Services  36.05  43.84  +7.79  23. Publication of Rabindra Rachanabali  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00  41.74  413.74  2203—Technical Education—  105—Polytechnics—  Non-Plan—	107Scholarships			
Non-Plan—  1. Strengthening of Social Education Services  23. Publication of Rabindra Rachanabali  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  2203—Technical Education—  105—Polytechnics—  Non-Plan—	Non-Plan-			
Non-Plan—  1. Strengthening of Social Education Services  23. Publication of Rabindra Rachanabali  O·16  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00  41.74  +13.74  2203—Technical Education—  Non-Plan—  Non-Plan—	3. National Scholarships	50.00	58 · 42	+8.42
1. Strengthening of Social Education Services  23. Publication of Rabindra Rachanabali  36.05  State Plan (Seventh Plan)—  5. Assistance to Messes and Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00  41.74  +13.74  2203—Technical Education—  Non-Plan—	800—Other Expenditure—			
23. Publication of Rabindra Rachanabali  State Plan (Seventh Plan)—  5. Assistance to Messes and 'Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00  41.74  +13.74  2203—Technical Education—  Non-Plan—	Non-Plan			
State Plan (Seventh Plan)—  5. Assistance to Messes and 'Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00 41.74 +13.74  2203—Technical Education—  105—Polytechnics—  Non-Plan—	1. Strengthening of Social Education Services	36.05	43.84	+7.79
5. Assistance to Messes and 'Hostels attached to Government and Non-Government Institutions for students' Welfare  28.00 41.74 +13.74  2203—Technical Education—  105—Polytechnics—  Non-Plan—	23. Publication of Rabindra Rachanabali	0.16	5.81	+5.65
Non-Government Institutions for students' Welfare  28-00  41-74  +13-74  2203—Technical Education—  105—Polytechnics—  Non-Plan—	State Plan (Seventh Plan)—			
Non-Plan—		28.00	41 · 74	+13.74
Non-Plan—	2203—Technical Education—			
	105Polytechnics			
1. Polytechnics 3,59·07 4,38·82 +79·75	Non-Plan-			
	1. Polytechnics	3,59.07	4,38.82	+79.75

## Grant No. 30 - Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
112—Engineering Technical Colleges and Institutions—			
Non-Plan-			
4. Engineering College at Jalpaiguri	49.0	3 68.57	+19.54
8. Non-Government Engineering College—Regional Engineering College, Durgapur	60 · 50	1,33-31	+72.81
2205—Art and Culture			
101—Fine Arts Education—			
1. Government College of Arts and Crafts	18-20	5 23.56	+5.30
102—Promotion of Arts and Culture—			
Non-Plan-			
18. Promotion of cultural activities relating to I. & C.A. Department	15-00	23.94	+8.94
800—Others Expenditure:— State Plan (Seventh Plan)			
2. Development of State National Theatre (Rabindra Sadan, Calcutta)	4.0	0 11.77	+7.77
Reasons for excess in the above case have not been intimated (January	1989).		
CAPITAL-			
(i) No portion of the saving was surrendered.			
(ii) Saving occurred under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
6202-Loans for Education, Sports, Art and Culture-			
600—General Education—			
Non-Plan-			
1. Loans under National Scholarships Schemes-			
O 30·00	••		
s 3·30}	33.30	22.07	<b>-11·23</b>
Reasons for saving in the above case have not been intimated (January 1	1989).		

## Grant No. 31-Sports and Youth Services (All voted)

Section and Major Head					Total grant	Actual	Saving —	
					Rs.	expenditure Rs.	Rs.	
REVENUE- ~								
Malor head: 2204- Sport	s and Youth S	Services		Rs.				
Original	• •	••	••	19,58,73,000	19,58,73,000	17,35,82,797	-2,22,90,203	
Supplementary		••	••	5	19,56,75,000	17,33,02,797	-2,22,70,203	
Amount surrendered	during the ye	ear			••	••	Nil	

#### Notes and comments-

(i) No portion of saving was surrendered during the year.

## Grant No. 31—Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving
(ii) Saving occurred mainly under:			
2204—Sports and Youth Services—			
101—Physical Education—			
State Plan (Seventh Plan)—			
<ol> <li>Strengthening of Physical Education Directorate in the State and District Headquarters</li> </ol>	14.71	••	-14.71
13. Improvement and expansion of teachers' training facilities	15.00	5.67	<b>-9·33</b>
102—Youth Welfare Programme for students—			
Non-Plan—			
3. Youth Welfare, Youth festivals, Contests, Student Tours, Youth Hostels etc.	25.00	14·19	-10.81
103—Youth Welfare Programme for Non-Students—			
Non-Plan			
9. Opening of Youth Hostels inside the State	7.80	• •	<b>-7</b> ·80
State Plan (Seventh Plan)—			
<ol> <li>Promotion of mountaineering including formation and working of West Bengal Mountaineering Foundation</li> </ol>	8.00	2.03	-5.97
104—Sports and Games—			
State Plan (Seventh Plan)—			•
1. Improvement of Sports and Games	33.00	16.50	-16.50
2. Development and maintenance of Khudiram and Ranjit Stadium	8.00		<b>-8</b> ·00
4. Establishment of Eastern Wing of National Institute of Sports	10.00	••	10 · 00
10. District Sports Council	16.00		-16.00
11. Sports Hostel	15.00	••	-15.00
12. S.A.F. Games	40.00	26.00	-14.00
Central Sector (New Schemes)—			
1. Development of sports through State Sports Council—			
Grants for Yuba Bharati Krirangan at Salt Lake	8,50.00	5,45.00	-3,05.00
800—Other Expenditure—			
Non-Plan—			
3. Lump provision for Additional Dearness Allowance	21.15	••	-21.15
Reasons for saving in the above cases have not been intimated (January	1989).		
(iii) Saving mentioned above was partly counterbalanced by excess main	ly under:		
Head	Total grant	Actual expenditure In lakhs of rupees)	Excess +
2204—Sports and Youth Services—			
001—Direction and Administration—			
Non-Plan—			
1. Directorate of Youth Services	1,45.15	1,90.12	+44.97
101—Physical Education—			
Non-Plan			
1. Youth Welfare Works under the Physical Director	24.33	32.74	+8.41
102-Youth Welfare Programme for Students-			

#### Grant No. 31-Concld.

Head	Total grant	Actual expenditure lakhs of rupees)	Excess +
Non-Plan-			
1. National Cadet Corps.	2,61 .00	2,67.57	+6.57
State Plan (Annual Plan, Sixth Plan and Committed)-			
1. Youth Centre Scheme	32.80	40.43	+7.63
103—Youth Welfare Programme for Non-Students—			
Non-Plan-			
1. Himalayan Mountaineering Institute and Youth Hostel	14.00	22.45	+8.45
104—Sports and Games—			
State Plan (Seventh Plan)—			
7. Development and maintenance of Netaji Indoor Stadium	20.00	1,06 15	+86.15
8. Stadium Complex at Bidhan Nagar	50.00	1,00.00	+50.00
Central Sector (New Schemes)—			
2. Development of Stadium Swimming Pool and Play Fields	46.92	1,13.03	+66.11
800-Other Expenditure-			
Non-Plan-			
1. Development of National Discipline Schemes	54.01	63 · 22	-1-9-21
Reasons for excess in the above cases have not been intimated (January	1989).		

## Grant No. 32-Medical and Public Health (Excluding Public Health)

Section ar	nd Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE—							
Major head: 2210—Med	ical and Public	Health (E	celuding l	Public Health)			
Voted→				Rs.			
Original	• •	••		1,74,70,10,000	1 93 50 54 000	1 95 76 93 640	1 2 24 29 440
Supplementary	• •	••	••	7,80,44,000	1,82,50,54,000	1,85,76,82,640	+ 3,26,28,640
Amount surrendered	d during the ye	ar			••	••	Nil
Charged—							
Original	••	••	••	)	34,000		24.000
Supplementary	• •	••		34,009	34,009	••	- 34,009
Amount surrendered	during the yea	r			• •	••	Nil
CAPITAL—							
Major head: 4210—Capi Fublic Health)	ital Outlay on I	Medical and	l Public I	Health (Excluding			
Voted— Original	••	••	••	25,00,000 }	60,00,000		- 60,00,000
Supplementary	••	••	••	35,00,000∫	60,00,000	••	- 60,00,000
Amount surrendered	d during the ye	ær				••	Nil
Notes and comments-							

Revenue-

Voted-

<sup>(</sup>i) Expenditure exceeded the grant by Rs. 3,26,28,640; the excess requires regularisation.

<sup>(</sup>ii) In view of eventual excess of 3,26.29 lakhs the supplementary provision of Rs. 7,80.44 lakhs obtained in March 1988 proved inadequate.

He	ad				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
(iii) Excess occurre	ed mainly under	:					
2210-Medical and Pub	olic Health (Excl	luding Pub	lic Health)-	-			
01-Urban Health Serv	ices—Allopathy						
001-Direction and Ad	ministration						
Non-Plan							
1. Superintendence					1,00.50	1,85.30	+84.80
2. District Medical E	stablishment				1,56.90	2,49.94	+93-04
3. Reserve Medical S	ubordinates						
O	• •	• •		2,70.70	2 12 0	2 ( 7 0 2	
S	• •	••	••	42-24	3,12.94	5,67.85	+2,54.91
102-Employees' State	Insurance Schen	10					
Non-Plan-							
1. Employees' State I	nsurance (Medic	al Benefit)	Scheme		15.30	79.83	+64.53
2. Medical Benefit Sc	hemo				6,03.00	7,36.71	+1,33.71
State Plan (Seven	th Plan)						
9. Hospital Cost for t	he Insured work	ers and th	cir families		15.20	+67.29	82.49
104-Medical Stores De	epot—						
Non-Plan-							
1. Central Medical St	ores and Region	al Stores			16,50.00	18,08-31	<b>⊹1,58</b> ⋅31
110-Hospitals and Dis	pensaries				•	·	·
Non-Plan-							
1. Presidency Hospita	ls and Dispensa	ries—					
0	••	•		18,79.00			
R	• •			80.00	19,59.00	23,57.95	+3,98.95
			•	,			
6. Auxiliary Governm	ent Hospitals						
O	• •	• •	••	83·15 }	97-15	1,57.06	+59.91
R	• •	• •	<b>'</b>	14:00 /		,	, .
10. Establishment of	Dental Clinics				2.53	28.67	+26.14
12. Expansion of Bloo	od Banks				27.25	42.42	+15.17
15. Establishment of	clinics under the	C.M.D.A	. Programm	c			
0	••			53.33 )			
S	• •		••	13 00	66.33	1,20.81	1 54 48
17. Other General Ho							
0	••	••	• •	7,79·55 <sub>1</sub>			
S	••	••	••	42.46	8,22 01	10,08 ·64	+1,86.63
18. District and Sub-			••	12 10,			
O .		•••		10,23.50			
s .		···		50.00	10,73.50	11-72-37	+98.87
State Plan (Seventh	Plan)	••	• •	701			
1. Improvement and		hospitale	at dietric	ts and sub-			
divisional Head-qua		opiwi3	:a.:10	900-	35.00	46.43	+11.43
2. Improvement and I	Expansion of Ge	neral Hosp	oitals		35.00	53.39	<b>⊹18·39</b>

1	Head				Total grant	Actual expenditure lakhs of rupees)	Excess+
Sixth Plan (Com	mitted)—					• •	
2. Improvement an	d Expansion of (	General Ho	spitals—				
Ο	••	• •	••	80 35	20.70		
S	••	••	••	8-35	88· <b>70</b>	2,81 93	+1,93.23
03-Rural Health Ser	vices—Allopethy	·					
010-Minimum Need	s Programmo—						
Non-Plan-							
1. Establishment of	Health Centres-	-					
Ο	••	••	••	1,90-00	2 59 00	5 27 21	12.69.22
S	••	••	••	68 <i>-</i> 99)	2,58.99	5,27-21	+2,68.22
103—Primary Health	Centres—						
Non-Plan-							
1. Health Units					75.45	5,50.03	4-4,74-58
04-Rural Health Serv	ices—Other Syste	oms of Med	licines—				
101—Ayurveda—					58.00	1,23-05	+65.05
Non-Plan-							
102—Homocopathy—							
Non-Plan-							
1. Development of I	Homoeopathy				14.50	44.96	+30.46
Sixth Plan (Comm	nitted)—						
1. Homoeopathic Sy	stem of Medicine	<del></del>					
O	••	••	••	17·00 <sub>1</sub>	21 .00	41.46	1 22 46
S	••	••	••	4.00	21 00	43:46	+22.46
05—Medical Education	n, Training and l	Research-					
105—Allopathy—Education	ation—						
Non-Plan-							
1. Medical College,	Calcutta Calcutta				1,48.50	1,94.48	+45.98
2. School of Tropica	1 Medicine, Calc	utta			75.80	1,38.51	·
4. R. G. Kar Medica	il College				77.00	1,65.27	+88.27
10. Post-Graduate Ed	ducation and Res	search			33.75	64.85	+31.10
State Plan (Seventh	n Plan)—						
3. Improvement of D	Ontal Education	and Service	c		4.25	19.83	+15.58
Sixth Plan (Commi	itted)—						
2. Post-Graduate-Me	dical Education	and Rescar	ch		16-70	29-30	+12.60
105—Allopathy Traini	ng						
Sixth Plan (Commi	itted)—						
1. Training Centres f	or Nurses				39.00	81.60	+42.60
Reasons for excess	in the above ca	ses have no	ot been intin	nated (January	1989).		

Неас	d				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
(iv) Above mentione	d excess was	partly cou	ınterbalance	d by saving mai	nly under:—		
2210-Medical and Publ	ic Health (E)	cluding Po	ublic Health	<b>)</b> —			
01-Urban Health Service	es—Allopath	y					
102-Employees' State In	surance Sche	me		••	••	••	
5. Opening of the Rajy	abima Ousad	lhalayas			8,62·10	6,66.83	-1,95.27
Sixth Plan and Com	mitt <b>ed</b> —						
9. Hospital cost for the	insured wor	kers and th	neir families		62·15	17.46	-44.69
110-Hospitals and Dispo	ensaries						
Non-Plan 7. T. B. Hospitals—			•				
O	••		•• •	3,34·20	3,36-20	3,06.05	-30.15
S	• •	••	••	2.00∫	3,30 20	3,00.03	-30.13
8. Ambulance Service-	-						
O	• •	••	• •	23·55	25.95	14.08	-11·87
S	• •	••	••	2.40∫	23 73	14 00	-11.67
9. Improvement and consumate Sub-divisional Hospit	stablishment als	of hospita	ls-other tha	n Sadar and	2,99.70	2,66·10	-33.60
16. Mental Hospitals-							
О	••	• •	••	<sup>29.97</sup> }	36.27	5.23	31.04
S	• •	• •	• •	6⋅30∫			•••
19. Special Hospitals an	d Other Med	ical Care S	iervices—				
О	• •	••	••	<sup>84·60</sup> }	86.60	58.93	27 -67
S	••	•••	••	2.00/			
25. Aid to Other Genera					30.00	18-25	<b>11</b> ·75
27. K. S. Roy T.B. Hos	pital, Jadavp	ur					
0	••	••	••	1,25·30	1,29.30	29.21	-1,00.09
S	••	••	• •	4.00)			
31. Establishment of a (	Cancer Hospi	ita l→					
0	••	••	• •	4.75	1,16 85	46-82	-70.03
S	••	••	• •	1,12-10/			
State Plan (Seventh Pl							
11. Improvement of the					20.00	0.19	-19.81
Centrally Sponsored (							
1. Prevention and Conti		Impairmen	and Blind	nces	33.00	20·20	<b>12</b> ·80
Sixth Plan (Committe							
Improvement and E divisional Head-quarter	crs			s and sub-	70.00	28.86	-41.14
3. Mental Hospitals and	•	ical Care S	iervices		12.35	0.11	12·24
800—Other Expenditure							
Non-Plan— 1. Original Works-Repa					90.00	17:69	<b>-72·31</b>
11. Lump provision for	Additional D	Dearness Al	llowances—				
0	••	• •	••	4,37·20}	4,45.65	59-25	<b>-3,86</b> ·40
S	••	••	• •	8 · 45 )	.,		¥ ·-

## Grant No. 32 Contd.

Head	Total grant	Actual expenditure (In lakhs of ruped	Saving —
03Rural Health Services Allopathy		(*** **********************************	,
010 010Minimum Needs Programme			
State Plan (Seventh Plan)—-			
1. Promotion of the Primary Health Care Services	1,72.75	49.00	-1,23.75
<ol> <li>Special Component Plan for Scheduled Castes-Establishment of Health Centres in Scheduled Castes areas under Minimum Needs Programme</li> </ol>	25 00	2.82	-22 18
Sixth Plan (Committed)—			
1. Establishment of Health Centres-			
O 2,00·00 <sub>1</sub>			
s <sub>10·00</sub>	2,10 00	1,09.94	- 1,00· <b>06</b>
102—Subsidiary Health Centres—			
Non-Plan			
1. Health Centres	22,00 00	15,54.78	-6,45.22
110—Hospitals and Dispensaris—			
Non-Plan			
1. Mufassil Hospitals and Dispensaries	9,01 -50	8,38.71	= 62·79
State Plan (Seventh Plan)—			
<ol> <li>Special Component Plan for Scheduled Castes—Creation of Medical Care facilities in areas resided by Scheduled Castes Population</li> </ol>	30.00	10·49	- 19·51
04-Rural Health Services-Other Systems of Medicines-			
101—Ayurveda—			
State Plan (Seventh Plan)—			
<ol> <li>Improvement and Expansion of facility in Ayurvedic system of Medicine—</li> </ol>	25 00	6.01	18·9 <b>9</b>
102Homocopathy			
State Plan (Seventh Plan)—			
Improvement and Expansion facilities Homoeopathic system of Medicine—	37.50	7·75	-29.75
<ol> <li>Special Component Plan for Scheduled Castes—Provision for treatment facilities in Homoeopathic System of Medicine in S.C. areas—</li> </ol>	14 00	0.71	13 - 29
Sixth Plan (Committed)—			
2. Aid in connection with Homocopathic System of Medicine-			
O 25 00	30.00	14-11	15-89
S 5·00J			
05-Medical Education, Training and Research-			
105-Allopathy-Education-			
Non-Plan			
8. Improvement of State Medical Colleges	1,62 20	77.84	84·36
9. Under Graduate Medical Education	1,98 10	1,63 84	- 34.26
105—Allopathy—Training—			
Non-Plan-			
1. Training of Nurses	60 90	34.26	- 26 · 64
2. Training of Medical Auxiliary and para Medical personnel	30.59	15-23	- 15-36

## Grant No. 32-Concld.

Head	Total gran	Actual expenditure (In lakhs of rupees)	Saving —
105—Allopathy—Education—			
State Plan (Seventh Plan)—			
1. Improvement of under Graduate Medical Education	80.75	9.68	<b>-</b> 71·07
Reasons for saving in all the above cases have not been intimated (Janua	ıry 1989).		
(v) In the following cases, provision remained wholly unutilised:—			
01—Urban Health Services—Allopathy—			
110—Hospitals and Dispensaries—			
State Plan (Seventh Plan)—			
<ol> <li>Establishment and Improvement of a Cancer Hospital and Cancer treatment centre including creation of facilities for treatment of other non-communicable diseases</li> </ol>	36·34	••	<b>-</b> 36·34
800—Other Expenditure—			
Non-Plan			
12. Lump provision for Interim Relief-			
S 2,02 40	2,02.40		<b> 2,02·40</b>
Reasons for non-utilisation of provision in the above cases have not been	n intimated (Ja	nuary 1989).:	
Capital—			
(i) The entire grant remained unutilised.			
(ii) Supplementary provision of Rs. 35.00 lakhs was unnecessary.			
(iii) No portion of the saving was surrendered.			
(iv) Saving occurred under:—			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4210—Capital Outlay on Medical and Public Health (Excluding Public Health)—			
01-Urban Health Services-			
800—Other Expenditure—			
State Plan (Seventh Plan)—			
1. Establishment and Improvement of T.B. Hospitals	5.00	••	-5.00
02-Rural Health Services-			
010-Minimum Needs Programme-			
State Plan (Seventh Plan)—			
1. Establishment of Health Centres-			
ο 20.00 γ	ee 0/		<b> 55</b> ·00
s , 35·00	55.00	••	55 00
Reasons for saving in the above cases have not been intimated (January	y 1989).		

# Grant No. 33-Medical and Public Health (Public Health) (All voted)

Section as	nd Major head				Total grant	Actual expenditure Rs.	Excess + Rs.		
Maior head: 2210—Medical and Public Health (Public Health)—									
Revenue				_					
o s		••	••	Rs. 27,59,26,000	29,55,39,000	31,82,42,273	+2,27,03,273		
Amount surrendered	 d during the year	r	••	1,96,13,000J	••	••	Nil		
Notes and comments—									
(i) Expenditure exce	eded the grant	by Rs. 2,2	7,03,273	the excess requir	es regularisation.				
(ii) Supplementary under the grant.		1,96·13 la	khs obta	ined in March 198	88 proved inadequ	uate in view of the	eventual excess		
(iii) Excess mainly of	occurred under:-	<b></b>	•						
Hea	ad				Total grant	Actual expenditure (In lakhs of rupee	Excess +		
2210-Medical and Pub	lic Health-								
06-Public Health-									
001-Direction and Adr	ministration-								
Non-Plan-									
3. Reserve Public Hea	alth Subordinate	5			10.70	34.00	+23.30		
101-Prevention and co	ntrol of—								
(i) Diseases-Mala	ria								
1. Control and eradic	ation of Malaria	<b>-</b>							
o	۰۰	•••	••	4,03.85	5,11.05	8,44.89	+3,33.84		
S	••	••	••	1,07-20	5,11 05	0,77 02	7 5,55 64		
(ii) Tuberculosis—									
1. Prevention and con	ntrol of Tubercu	losis			1,47.04	1,82.01	+34.97		
(iii) Leprosy-									
1. Control of Leprosy	<i>'</i>				1,85.80	3,59.33	+1,73.53		
(iv) Filaria—									
1. Filaria Control Pro	ogramme				14-87	57.84	+42.97		
(v) Cholera—									
1. Anti Cholera Prog	ramme				27.90	49.05	+21.15		
(vili) Calcutta Metr	opolitan Urban	Health Org	zanisatio	n	2,10.22	2,33.72	+23.50		
2210-Medical and Pub	lic Health-								
State Plan (Seventh	Plan								
(1) Tuberculosis—									
1. Control of Tuberco	ulosis				67.20	1,66-02	+98.82		
102 -Prevention of Foo	d Adulteration-	-							
Non-Plan-									
1. Prevention of Food	d Adulteration				7.00	36.90	+29.90		
104—Drug Control—									
Non-Plan									
1. Drug Control					29.50	52-31	+22.81		

#### Grant No. 33 - Contd.

Head					Total grant	Actual expenditure (In lakhs of rupees)	Excess +
800-Other Expenditure -							
Non-Plan-							
1. Re-organisation and Services	strengthening	of Pu	iblic Health	Transport	1.60	18 · 48	+16.88
Reasons for excess in	the above case	es have	not been int	imated (January	1989).		
(/v) Excess mentioned	above was par	tly coun	terbalanced	by saving mainly	under:-		
Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
2210-Medical and Public	Health (Public	Health)	_				
06-Public Health-							
001-Direction and Admin	istration-						
1. Director of Health Ser	rvices						
О	• •	••	••	1,39-92			
S	• •	• •	••	6.82	1,46.74	1,20.02	-26.72
2. District Charges-							
0	• •		• •	3,45.75			
S			• •	41.35	3,87·10	3,37·36	<b>−49·74</b>
003—Training—							
State Plan (Seventh Pla	ın)—						,
1. Training of Multipurp	ose Workers				5.25	0.13	-5 12
2210—Medical and Public I		-					
Centrally Sponsored (N							
1. Training and Employm					5.25	0.22	<b>-5</b> ·03
2. Training of Specialist a	ınd para-medic	al worke	ers		16.00	0.69	<b></b> 15·31
101-Prevention and contro	of Diseases—	-					
Non-Plan-							
(vii) Other Epidemic an	d Communical	ble Disca	ises				
1. Control of other Epide	mic Discases		•		84.85	74·17	10-68
State Plan (Seventh Plan	n)—						
(i) Tuberculosis—							
2. Special component pl Control of diseases in S.		ulod Ca	stes—Progra	imme for	16.80	2.26	14·54
(iv) Filaria—							
1. Filaria control operatio	n Unit				7.00	1.91	<b>-5·09</b>
(v) Malaria—							
1. Malaria Eradication Pro	ogramme				1,96.80	1,76.58	20 - 22
Special component Plant prevention and Control of the control	an for Schedu of diseases in S	uled Ca .C. areas	stes—Progra s	mme for	49.20	2.33	<b>46</b> ⋅87
(vii) Other control Progr	ramme—						
(a) Kalazar—							•
1. Kalazar					13.60	2.67	-10.93
(c) Japanese Encephalitie	:s						
1. Japanese Encephalities				_	9.60	2·12	<b></b> 7·47

### Grant No. 33-Concld.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving —
Centrally Sponsored (New Scheme)			(a a. a. a. a. a. a. a. a. a.	,
(i) Malaria—				
1. Malaria Eradication Programme		1,43.54	1,21.36	-22.18
2210-Medical and Public Health (Public Health)-				
(iii) Tuberculosis				
5. Tuberculosis Control Programme		69.50	13.58	- 55.92
(iv) Leprosy—				
6. National Leprosy Control Programme		88.00	72.79	15-21
104—Drug Control—				
State Plan (Seventh Plan)—				
1. Improvement of Drug Control Organisation		17.00	6.49	-10.51
Sixth Plan (Committed)—  1. Improvement of Drug Control Organisation		36.06	25·30	<b>-10.76</b>
106-Manufacture of Sera and Vaccine-				
Non-Plan				
1. Pasteur Institute		18.50	13-15	<b>-5</b> ⋅35
800—Other Expenditure—				
State Plan (Seventh Plan)—				
1. CUDP IIIHealth Programme		19.60	1 · 84	<b>-17·76</b>
Sixth Plan (Committed)—				
1. Health Statistics and Vital Statistics		8-55	0.03	-8.52
Reasons for saving in the above cases have not been intir	nated (Januar	y 1989).		
(v) In the following cases provision remained wholly un-ut	ilised:			
101-Prevention and Control of Diseases-				
State Plan (Seventh Plan)— (vii) Other Control Programme—				
(b) Gastroentrities—				
1. Gastroenterities		8.00	••	-8.00
Centrally Sponsored (New Schemes)—				•
(ii) Filaria—				
2. Filaria Control Programme		8 · 50		-8.50
Centrally Sponsored (Committed)—				•
(vi) Leprosy—				
6. National Leprosy Control Programme				
S	35-60	35.60	• •	- 35-60
800—Other Expenditure—				
Non-Plan—  2. Lump Provision for additional dearness allowances		1,26.52	••	-1,26.52
3. Lump provision for Interim Relief-				
S	5.16	5.16	••	- 5.16
State Plan (Seventh Plan)—	_			
2. Special component plan for Scheduled Castes—Other Services in Scheduled Castes areas		5.20		<b>-5</b> ⋅20
Reasons for non-utilisation of Provision in the above cases	nave not bee	n intimated (Jan	uary 1989).	

# Grant No. 34—Family Welfare (All voted)

Section and Major head	Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-			
Maior head: 2211—Family Welfare—	1-		
Original 34,92,7		22 (2 40 747	• • • • • • • • • • • • • • • • • • • •
Supplementary	34,92,78,000	32,62,18,747	-2,30,59,253
Amount surrendered during the year		••	Nil
Notes and comments—			
(i) The entire saving of Rs. 2,30.59 lakhs remained unsurrender	ed.		
(ii) Saving occurred mainly under:-			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
001—Direction and Administration—			
Centrally Sponsored (New Schemes)—			
2. State Family Planning Bureau	28.00	21 · 76	-6.24
101—Rural Family Welfare Services—			
Centrally Sponsored (New Schemes)—			
6. Health Guide Scheme	5,92.60	2,51 -42	-3,41.18
105—Compensation—			
Non-Plan-			
2. Compensation for sterilization	2,00.00	1,50.74	-49.26
Centrally Sponsored (New Schemes)—			
1. Compensation for Tubectomy	4,00.00	2,85.25	-1,14.75
2. Compensation for Vasectomy	1,10.00	68 · 67	-41.33
108—Selected Area Programmes—			
Centrally Sponsored (New Schemes)-			
1. India Population Project IV	8,00.00	1,16-63	-6,83.37
800—Other Expenditure—			
Non-Plan			
2. Lump provision for Additional Dearness Allowance	59.28	0.30	<b> 58</b> ⋅98
Reasons for saving under the heads mentioned above have not b	been intimated (January :	1989).	
108-Selected Area Programmes-			
State Plan (Seventh Plan)—			
1. Contribution to I.P.P.—IV-M.N.P.	50.00	••	50 .00
Reasons for saving of the entire unutilised provision have not	een intimated (January	1989).	
(iii) Saving mentioned at note (ii) above was partly counterbalan	ced by excess mainly und	er:—	
Head	Total grant	Actual expenditure in lakhs of rupees)	Excess +
001—Direction and Administration—			
Centrally Sponsored (New Schemes)—			
3. District Family Planning Bureau	76.68	1,17.62	+40.94
003—Training—			
Centrally Sponsored (New Schemes)—			
2. Training of A.N.M. and Dais→	73-00	94.28	+21•8

# Grant No. 34-Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
101—Rural Family Welfare Services—		(III lakiis of Tupocs)	
Centrally Sponsored (New Schemes)—			
Establishment and maintenance of Rural Family Welfare Planning Centres	6,00.00	9,57.43	+3,57.43
2. Establishment and maintenance of Rural Family Welfare Planning Sub-Centre	1,10.00	4,69·65	+ 3,59.65
3. Establishment and maintenance of additional Rural Family Welfare Planning Sub-Centre	1,05-00	1,16.42	+11.42
102—Urban Family Welfare Services—			
Centrally Sponsored (New Schemes)—			
1. Establishment and maintenance of Urban Family Welfare Planning Centre	55.00	73 · 54	+18·54
103-Materanity and Child Health-			
Centrally Sponsored (New Schemes)—			
1. Immunisation Scheme	0.75	89.39	-∤ 88·6 <b>4</b>
105Compensation			
Centrally Sponsored (New Schemes)—			
3. Compensation for I.U.D.	1,00.00	1,91 95	+91.95
106—Mass Education—			
Centrally Sponsored (New Schemes) -			
1. Mass Education Programme including Orientation Camps etc.	10.00	21.66	+11.66
200-Other Services and Supplies-	•		
Centrally Sponsored (New Schemes)—			
3. Post-Partum Centres	50.00	1,18.71	+68.71
Ressons for excess in the above cases have not been intimated (January 1	1989).		
200-Other Services and Supplies-			
Centrally Sponsored (New Schemes)—			
(iv) Awards	••	55.84	+55.84
Reasons for incurring expenditure without budget provision have not b	een intimated (.	January 1989).	

# Grant No. 35-Water Supply and Sanitation

Section ar	nd Major head	ı			Total grant or appropriation Rs.	Actual expenditure Rs	Saving — Rs.
REVENUE-							
Maior head: 2215—Wat of Air and Water Pollu		d Sanitatio	n (Exclud	ling Prevention			
Voted				Rs.			
Original	• •	••		54,94,18,000	66,22,26,000	54,45,67,275	-11,76,58,725
Supplementary	• •	••	••	11,28,08,000	00,22,20,000	34,43,07,273	-11,70,36,723
Amount surrendered	during the ye	car			••		Nil
Charged—							
Original	••	••	••		1,02,000		1,02,000
Supplementary	••			1,02,000	1,02,000	••	1,02,000
Amount surrendered	during the year	r			••	••	Nil

# Grant No. 35-Contd

Head	Total grant	Actual expenditure Rs.	Excess + Saving -
CAPITAL—			
Malor head: 6215—Loans for Water Supply and Sanitation (Excluding , Provention of Air and Water ollution)—			
Original 7,00,000	7,00,000	7,00,000	
Supplementary	7,00,000	7,00,000	••
Amount surrendered during the year			••
Notes and comments-			
Revenue—			
(i) In view of the eventual saving of Rs. 11,76,59 lakhs supplementary grass was wholly unnecessary.	rant of Rs. 11,28 (	08 lakhs obtained in	March, 1988
(ii) No portion of the saving was surrendered during the year.			
(iii) Saving occurred mainly under:-			
Head	Total grant	Actual expenditure In lakhs of rupees)	Saving —
01-Water Supply-	·	• •	
001—Direction and Administration—			
State Plan (Seventh Plan)—			
1. Planning circle and Division under Public Health Engineering Directorate	42.30	7.31	- 34.99
010-Minimum Needs Programme-			
State Plan (Seventh Plan)—			
2. Rural Water Supply Scheme	4,06 00	2,64.95	1,41.05
Special Component Plan for Scheduled Castes-			
5(a)—Rural Water Supply Scheme for Special Component Plan areas	1,08.00	77.82	-30.18
5(b)—Piped Water Supply Scheme (for rural areas) in Special Component Plan areas—	76 00	32 84	-43·16
01-052-Machinery and Equipment-			
Non-Plan			
1. Works	80.00	59.82	-20.18
101-Urban Water Supply-			
Non-Plan-			
(i) National Water Supply Schemes-			
3. Noeravally Water Supply Scheme	3,00.00	42-22	<b>-2,57·78</b>
State Plan (Seventh Plan)—			
2. Urban Water Supply and Sanitation (for Municipalities having population of 20,000 or less)	23.00	13.94	-9.06
6. Water Suprly Scheme for Haldia Industrial Complex	2,20.00	1,56-51	<b>-63.49</b>
102—Rural Water Supply—			
Centrally Sponsored (New Schemes)—			
1. Accellerated rural water Supply Programme-			
O 9,22 00	16,44.00	14,63 ·41	<b></b> 1,80·59
s 7,22·00∫	10,77 00	- 1,00	•••
799—Suspense—			
Non-Plan			
1. Suspense	11,50.00	1,28.81	-10,21 19

# Grant No. 35 Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
800—Other Expenditure—			
Non-Plan			
2. Lump provision for Additional Dearness Allowances	54.23	0.15	<del> 54·08</del>
02—Sewerage and Sanitation—			
107—Sewerage Services—			
State Plan (Seventh Plan)—			
3. Conversion of dry latrines into sanitary ones	32.50	22-33	-10.17
Reasons for saving in the above cases have not been intimated (Janu	ary 1989).		
(iv) In the following cases, provision remained wholly unutilised:			
101Urban Water Supply			
State Plan (Seventh Plan)-			
5. Cooch Behar Water Supply Scheme	10.00		10 -00
7. Siliguri Water Supply Scheme	5.00	••	<b>-5</b> ·00
9. Operation and Maintenance of Water Supply Scheme	46.00	••	-46.00
102—Rural Water Supply—			
Centrally Sponsored (New Schemes)—			
2. Monitoring Cell and Investigating Unit—			
ο			
s 6.00}	6.00	••	-6.00
•	ot been intimated	January 1989).	
(v) Saving mentioned above was partly counterbalanced by excess materials (v) Head	ainly under:—  Total grant	Actual expenditure In lakhs of rupecs)	Excess +
(v) Saving mentioned above was partly counterbalanced by excess many	ainly under:—  Total grant	Actual expenditure	Excess +
(v) Saving mentioned above was partly counterbalanced by excess materials (v) Head	ainly under:—  Total grant	Actual expenditure	Excess +
(v) Saving mentioned above was partly counterbalanced by excess materials (v) Head  010—Minimum Needs Programme—	ainly under:—  Total grant	Actual expenditure	Excess +
(v) Saving mentioned above was partly counterbalanced by excess me Head  010—Minimum Needs Programme— State Plan (Seventh Plan)—	ainly under:—  Total grant	Actual expenditure	Excess +
(v) Saving mentioned above was partly counterbalanced by excess me Head  010—Minimum Needs Programme—  State Plan (Seventh Plan)—  (i) Piped Water Supply Schemes (for rural areas)—	ainly under:—  Total grant	Actual expenditure In lakhs of rupees)	
(v) Saving mentioned above was partly counterbalanced by excess materials and the same of	ainly under:—  Total grant	Actual expenditure	Excess + +86·23
(v) Saving mentioned above was partly counterbalanced by excess me  Head  010—Minimum Needs Programme—  State Plan (Seventh Plan)—  (i) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O 2,86.00	ainly under:—  Total grant	Actual expenditure In lakhs of rupees)	
(v) Saving mentioned above was partly counterbalanced by excess me  Head  010—Minimum Needs Programme— State Plan (Seventh Plan)—  (i) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O	ainly under:—  Total grant	Actual expenditure In lakhs of rupees)	
(v) Saving mentioned above was partly counterbalanced by excess methods  Head  010—Minimum Needs Programme— State Plan (Seventh Plan)—  (i) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O	ainly under:—  Total grant	Actual expenditure In lakhs of rupees)	
(v) Saving mentioned above was partly counterbalanced by excess methods and the same of th	ainly under:— Total grant (	Actual expenditure In lakhs of rupees)	+86.23
(v) Saving mentioned above was partly counterbalanced by excess methods and the same of th	ainly under:— Total grant (	Actual expenditure In lakhs of rupees)	+86·23
(v) Saving mentioned above was partly counterbalanced by excess methods and the same of th	ainly under:— Total grant (	Actual expenditure In lakhs of rupees)	+86·23
(v) Saving mentioned above was partly counterbalanced by excess mathematical description of the description	Total grant  6,86.08	Actual expenditure (in lakhs of rupees)  7,72-31	+86·23 +12·88
Head  O10—Minimum Needs Programme— State Plan (Seventh Plan)—  (I) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O	ainly under:—  Total grant  6,86.08  95.00	Actual expenditure In lakhs of rupees)  7,72·31  1,07 88	+86·23 +12·88
Head  Olo—Minimum Needs Programme— State Plan (Seventh Plan)—  (i) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O	ainly under:—  Total grant  6,86.08  95.00	Actual expenditure In lakhs of rupees)  7,72·31  1,07 88	+86·23 +12·88
Head  O10—Minimum Needs Programme— State Plan (Seventh Plan)—  (I) Piped Water Supply Schemes (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  O 2,86.00 S 4,00.08  Sixth Plan (Committed)—  (I) Piped Water Supply Scheme (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)—  1. Piped Water Supply Scheme (for rural areas)  101—Urban Water Supply—  State Plan (Seventh Plan)—  1. Urban Water Supply and Sanitation (for Municipalities having population above 20,000)  11. Neoravally Water Supply Scheme  102—Rural Water Supply—	ainly under:—  Total grant  6,86.08  95.00	Actual expenditure In lakhs of rupees)  7,72·31  1,07 88	+86·23 +12·88

### Grant No. 35 -- Concld.

Head	Total grant	Actual expenditure n lakhs of rupees)	Excess +
(ii) Ranigunj Coal Field Area Water Supply Scheme-			
1. Ranigunj Coal Field Area Water Supply Scheme	20.00	36.68	∤ 16.68
State Plan (Seventh Plan)—			
(#) Ranigunj Coal Field Area Water Supply Scheme-			
1. Ranigunj Coal Field Area Water Supply Schemes	72.00	79.29	+7.29
<ol> <li>Special Component Plan for Scheduled Castes—Raniguni Coal Field Area Water Supply Scheme to give coverage to Scheduled Caste areas</li> </ol>	18.00	38-22	+20.22
800-Other Expenditure-			
Non-Plan-			
1. Works	3,00.00	5,23.18	+2,23.18
02—Sewerage and Sanitation—			
107—Sewerage Services—			
State Plan (Seventh Plan)—			
4. Other Schemes including Mela and Exhibitions	13-50	27·14	+13.64
Reasons for excess in the above cases have not been intimated (January	v 1989).		

# Grant No. 36-Housing

Section and	Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
REVENUE-							
Major head: 2216—Housin	g						
Voted				n-			
Original	••			Rs. 11,61,91,000 լ	11 61 01 000	7,25,02,884	_ A 36 00 116
Supplementary	••		••	}	11,61,91,000	7,23,02,664	-4,36,88,116
Amount surrendered d	luring the yea	r	•		••	••	Nil
Charged—							
Original	••		• •	22,000	22.000		-22,000
Supplementary			••	}	22,000	••	-22,000
Amount surrendered du	ring the year				••		Nil
CAPITAL-							
Major heads: 4216—Capit Housing—	al Outlay o	n Housin	g and 621	6—Loans for			
Voted-							
Original	••		••	9,47,20,000	10,87,56,000	15,04,70,614	+4,17,14,614
Supplementary	.:	••	••	1,40,36,000	10,67,30,000	13,04,70,014	T 7,17,17,014
Amount surrendered d	uring the yea	r			••	••	Nil

### Notes and comments--

### Revenue (Voted grant)-

- (i) No portion of the saving was surrendered during the year.
- (II) Saving occurred mainly under:-

### Grant No. 36-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupces)	Saving -
01-700—Other Housing—-		(con manus on ruposo)	
Non-Plan-			
VI—Estate Management—			
1. Estate Directorate	5,34.20	60.86	<b>-4,73·34</b>
VIII—Suspense ·	50.00	7.37	<b>-42</b> ·63
02—Urban Housing—			
III—Haldia Housing Project—			
1. Industrial Housing Project at Haldia	10.00	• •	-10 00
Central Sector (New Schemes)—			
1. Integrated subsidised Housing Scheme for Plantation Workers	60.00	••	-60.00
X-Administration of Bidhan Nagar-			
Non-Plan	1,36.73	51 -24	-85 49
800—Other Expenditure—			
Non-Plan			
1. Lump provision for Addl. Dearness Allowances	19.50	4.25	-15.25
Reasons for saving in the above cases have not been intimated (Januar	ry 1989).		
(iii) Saving mentioned above was partly off-set by excess under:-			
Head	Total grant	Actual expenditure In lakhs of rupess)	Excess +
01-700—Other Housing—	`	in taking of tap-ous,	
IIIMaintenance and Repair			
2. Government Housing Schemes	6.00	1,99.52	+1,93.52
VII—Machinery and Equipment—			
2. Tools and Plants charges of the Housing Directorate	0.50	7.03	+6.53
80—General—			
001—Direction and Administration—			
Non-Plan-			
1. Housing Directorate	1,41.85	2,00 64	+58.79
Reasons for excess in the above cases have not been intimated (Januar	у 1989).		
Capital (Voted grant)—			
(i) Expenditure exceeded the grant by Rs. 4,17,14,614; the excess requi	ires regularisation.		
(ii) In view of the eventual excess of Rs. 4,17.15 lakhs, the supplementa proved inadequate.	ary grant of Rs. 1,4	0·36 lakhs obtained i	n March, 1988
(iii) Excess occurred mainly under:—			
Head	Total grant	Actual expenditure In lakhs of rupees)	Excess +
4216—Capital Outlay of Housing—			
02—Urban Housing—  I—Salt Lake Schemes—			
Non-Plan—  1. Salt Lake Reclamation Scheme	4,43.70	7,36.33	+2,92.63
III—Subisdised Industrial Housing Scheme—	.,	,	, =,-= +=
State Plan (Seventh Plan)—			
1. Integrated Subsidised Housing Scheme for Industrial Workers and			
Weaker Section of the Community	50.00	55.09	+5.09

### Grant No. 36 -- Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
V-Rental Housing Scheme-			
State Plan (Seventh Plan)			
<ol> <li>Construction of Houses under the Rental Housing Scheme for State Government Employees</li> </ol>	2,00.00	4,30.42	+2,30.42
02-800—Other Expenditure—			
State Plan (Seventh Plan)—			
1. Land Acquisition and Development Scheme	25.00	2,22.49	+1,97.49
Reasons for excess in the above cases have not been intimated (January	1989),		
(iv) Excess mentioned above was partly offset by saving mainly under:-	-		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
01-700—Other Housing—			
Non-Plan			
VIII—Suspense	75.00	12.39	-62·61
VI—Low Income Group Housing Scheme— State Plan (Seventh Plan)—			
1. Construction of Houses under Low Income Group Housing Schemes	25.00	4.21	- 20.79
Reasons for saving in the above cases have not been intimated (January		7 21	-20 17
	,,		
800—Other Expenditure—			
State Plan (Seventh Plan)—			
3. Land Acquisition and Development Scheme—			
Dum Dum Rajarhat Area—			
s 1,40·36	1,40.36	••	<b> 1,40 ·36</b>
Supplementary provision was obtained for meeting the cost of land acquisi non-utilisation of the entire provision have not been intimated (January 1989)	tioned at Dum )	Dum Rajarhat area.	Resons for
6216—Loans for Housing—			
02-800—Other Loans—			
State Plan (Seventh Plan)—			
2. Middle Income Group Housing Scheme	50.00	22.00	-28.00
80-800—Other Loans—			
Central Sector (New Schemes)—			
1. Subsidised Housing Scheme for Plantation Workers	50 00	0.13	<b> 49·87</b>
Reasons for saving in the above cases have not been intimated (January	1989).		
03-800-Other Loans-			
Non-Plan-			
Rural Housing Scheme	5.00	••	-5.00
Saving attributed to non-receipt of any proposal for loan during the year.			

# Grant No. 37 - Urban Development (All voted)

Section and	Major head			-	Total grant	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE-							
Major head: 2217-Urban	Development-			Rs.			
Original	••	••	••	93,91,75,000	02.01.77.000	<b>50 45 10</b> 044	
Supplementary	••	• •	••	}	93,91,75,000	79,67,19,864	-14,24,55,136
Amount surrendered d	uring the year				• •	••	Nil
CAPITAL-							
Major heads 4217—Capital for Urban Development—		n Developme					
Original	••	••	• •	27,48,00,000	27 49 00 000	22 47 94 073	I 6 00 94 072
Supplementary		• •		j	27,48,00,000	33,47,84,972	+ 5,99,84,972
Amount surrendered d	uring the year				••		Nil
Notes and comments-							
Revenue Section-							
(1) The entire saving of	of Rs. 14,24.55	lakhs remai	in <b>cd</b> u	nsurrendered.			
(ii) Saving occurred m	ainly under:—						
Head					Total grant	Actual expenditure a lakhs of rupecs)-	Saving —
01-State Capital Develop	ment				<b>\</b>		
1. Greater Calcutta Deve		ne					
Non-Plan —							
(ii) Assistance to Local Authorities, Town Imp	Bodies, Corp	orations, U	Irban	Development			
1. Grants-in-aid for spec	ific purposes						
(i) Dearness Concession Corporation	to the emp	oloyees of	Calcut	ta Municipal	23,35 · 24	21.81.65	-1,53 59
Non-Plan (Developmen	ntal)—						
1. Assistance to C.M.D.	A. for resettlen	nent of City	-kept (	Cattle	50 00	••	-50.00
State Plan (Seventh Pla	ın)						
2. Grants to C.I.T. for-							
(1) Widening of Bentin	ck Street			1			
(ü) Amherst St. extensi	on beyond S. N	N. Banerjee l	Road				
(iii) Ultadanga Railway	underpass						
(iv) Extension of Beliag	hata Main Roa	d to Salt-La	ıke	}	8.00	••	-8 00
(v) Improvement of De	shpran Sasmai	Road					
(vi) Extension of Manik	tala Main Roa	d to Salt La	ke				
(vil) Development of Dh	akuria Station	Road		]			
Reasons for saying in t	he above cases	have not be	en inti	- mated (January I	1989).		
03-Integrated Developmen	t of Small and	Medium To	wns				
191—Assistance to Local Authority, Town Improve			rban 1	Development			
State Plan (Seventh Pla	ın)						
Integrated Developme Share)—	ent of Small	and Mediu	m To	wns (States'	3,27.00	74.87	2,52·13
Saving has been attribu	ut <b>ed</b> to non-uti	lisation of f	und du	e to lack of mat	terials and litigatio	n on lands etc.	

# Grant No. 37-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving
04Slum Area Improvement		(III lakiis of rupees)	
191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards—			
State Plan (Seventh Plan)—			
1. Bustee Improvement Scheme in municipal areas outside C.M.D.A.	1,93.00	0 1,85-62	<b>-7·38</b>
Reasons for saving have not been intimated (January 1989).			
05-Other Urban Development Schemes-			
191—Assistance to Local Bodies, Corporations, Urban Development Authories and Town Improvement Boards etc.—			
Non-Plan			
2. Grants-in-Aid for Specific Purposes			
1. Dearness Concession to the employees of Howrah Municipal Corporation	3,72.00	2,84.92	87.08
(ii) Dearness Concession to the employees of the Urban Local Bodies	15,80-88	15,31.88	<del></del> 49·00
Saving in the above cases has been attributed to non-receipt of requisiti	on for fund fro	m the Local Bodies.	
9. Asansol-Durgapur Development Authority-	60.00	55.00	-5.00
Saving is stated to be due to 10% cut in expenditure as economy measure	ıre.		
State Plan (Seventh Plan)—			
6. Grants to Urban Basic Services (States' Share)	11.00	3.00	<b>-8</b> ⋅ <b>00</b>
7. Preparation of Land use Control Plan-	12.00	5.08	-6.92
Central Sector (New Schemes)			
<ol> <li>Special Component Plan for Scheduled Castes-Programme for libera- tion of Scavengers by conversion of service privies into sanitary latrines in Municipal Towns (Central Share)</li> </ol>	2,00 ·00	76·51	<b>-1,23 49</b>
80—General—			
001—Direction and Administration—			
Non-Plan—			
2. Directorate of Municipal Engineering	1,25.17	1,16.38	<b></b> 8·79
191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Bodies etc.—			
State Plan (Seventh Plan)—			
2. Directorate of Local Bodies	5.00	••	5.00
Reasons for saving in the above cases have not been intimated (January	1989).		
800—Other Expenditure—			
Non-Plan			
3. Lump provision for Additional Dearness Allowances—	12,49.76	••	<b>—12,49</b> ·76
Saving has been attributed to non-receipt of requisition for fund for this	purpose.		
(iii) Saving mentioned above was partly counterbalanced by excess main	ly under:—		
Head	Total grant	Actual expenditure	Excess +
01—State Capital Development— 101 Greater Calcutta	(	In lakhs of rupees)	
1. Greater Calcutta Development Scheme			
State Plan (Seventh Plan)—			
6. Grants for execution of some priority schemes for renovation of Metro core	••	72.00	+72.00
Reasons for incurring expenditure without budget provision, have not be	en intimated (J	anuary 1989).	

# Grant No. 37-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +	
05-Other Urban Development Scheme -	•	in takits of tupees)		
051 -Construction -				
State Plan (Seventh Plan) -				
1. Development of Haldia	10.00	53-23	+43-23	
191 - Assistance to Local Bodies, Corporations, Urban Development Authority, Town Improvement Boards -				
Non-Plan -				
4. Grants to Local Bodies in connection with their election	1,00.00	1,79-12	+79·12	
State Plan (Seventh Plan) —				
1. Development of Municipal Areas	3,36.00	7,28.63	+3,92.63	
<ol> <li>Special Component Plan for Scheduled Castes —Programme for liberation of Scavengers by conversion of service privies into sanitary latrines in Municipal Towns (State's Share)</li> </ol>	2,00 00	2,07-94	+7.94	
80—General—				
001-Direction and Administration-				
State Plan (Sixth Plan and Committed)—				
1. Planning, Execution and supervision of Municipal Development Scheme	11.96	19.50	+7.54	
Reasons for excess in the above cases have not been intimated (January	1989).			
Capital—				
(1) Expenditure exceeded the grant by Rs. 5,99,84,972; the excess require	es regularisation.			
(II) Excess occurred mainly under:				
Head	Total grant	Actual expenditure in lakhs of rupees)	Excess +	
6217—Loans for Urban Development—	_	expenditure	Excess +	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—	_	expenditure	Excess +	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—	_	expenditure	Excess +	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—	_	expenditure	Excess +	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	_	expenditure	Excess + + + 8,56.00	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	(1	expenditure in lakhs of rupees)		
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	(1	expenditure in lakhs of rupees)		
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	(1	expenditure in lakhs of rupees)		
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	(1	expenditure in lakhs of rupees)		
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	18,30·00 2,05 00	expenditure in lakhs of rupees)		
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O 17,50·00  R 80·00  60—Other Urban Development Schemes—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans to Haldia Development Authority for integrated development	18,30·00 2,05 00 1989).	expenditure in lakhs of rupees)  26,86:00	+8,56.00	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	18,30·00 2,05 00 1989).	expenditure in lakhs of rupees)  26,86-00  2,68 00	+8,56.00	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	2,05 00 1989). Total grant	expenditure in lakhs of rupees)  26,86-00  2,68-00	+8,56·00 +63·00	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O	2,05 00 1989). Total grant	expenditure in lakhs of rupees)  26,86-00  2,68-00  Actual expenditure	+8,56·00 +63·00	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O 17,50·00  R 80·00  60—Other Urban Development Schemes—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia  Reasons for excess in the above cases have not been intimated (January (iii) Excess mentioned above was partly off-set by saving mainly under:  Head  4217—Capital Outlay on Urban Development—  60—Other Urban Development Schemes—  051—Construction—  State Plan (Seventh Plan)—  2. Haldia Development Scheme—Integrated Development of Industrial Urban Complex and Township at Haldia  Reasons for saving have not been intimated (January 1989).	2,05 00 1989). Total grant (I	expenditure in lakhs of rupees)  26,86-00  2,68-00  Actual expenditure	+8,56·00 +63·00 Saving	
6217—Loans for Urban Development—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans under Calcutta Metropolitan District Development Schemes—  O 17,50·00  R 80·00  60—Other Urban Development Schemes—  191—Loans to Local Bodies, Corporations etc.—  State Plan (Seventh Plan)—  1. Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia  Reasons for excess in the above cases have not been intimated (January (iii) Excess mentioned above was partly off-set by saving mainly under:  Head  4217—Capital Outlay on Urban Development—  60—Other Urban Development Schemes—  051—Construction—  State Plan (Seventh Plan)—  2. Haldia Development Scheme—Integrated Development of Industrial Urban Complex and Township at Haldia	2,05 00 1989). Total grant (1	expenditure in lakhs of rupees)  26,86.00  2,68.00  Actual expenditure in lakhs of rupees)	+8,56·00 +63·00 Saving	

#### Grant No. 37-Coveld

Grant No. 37-	Concld.						
Head	Total grant	Actual expenditure (In lakhs of rupces)	Saving -				
6217-Loans for Urban Development-							
01-State Capital Development-							
191-Loans to Local Bodies, Corporations etc							
State Plan (Seventh Plan)-							
3. Loans for Spot Development of Gariahat, Manicktula and Calcutta Phase II, North of Rashbehari Connector—	East						
O 3	2.00						
R —3	2.00 }	••	••				
Reasons for withdrawal of the entire provision by reappropriation	on have not been intim	ated (January 1989).					
<ol> <li>Loans to C.M.D.A. for surface water supply to South Dum-I Dum-Dum Municipalities and Bidhan Nagar Tram Stop—</li> </ol>	Dum,						
O 3	0.00		25.00				
R5	<b>25·00</b> } 25·00	••	-25.00				
03-Integrated Development of Small and Medium Towns-							
191—Loans to Local Bodies, Corporations etc.—							
Centrally Sponsored (New Schemes)—							
1. Loans for Integrated Development of Small and Medium Towns	3,27.00	1,19.47	-2,07.53				
60-Other Urban Development Schemes-							
191-Loans to Local Bodies, Corporations etc							
State Plan (Seventh Plan)—							
<ol> <li>Loans to Asansol-Durgapur Development Authority for develop of Asansol-Durgapur area</li> </ol>	ment 1,75-00	1,68.42	<b> 6</b> ⋅58				
<ol> <li>Loans to Siliguri-Jalpaiguri Development Authority for develop of Siliguri-Jalpaiguri Area</li> </ol>	ment 50.00	41.00	-9.00				
Reasons for saving in the above cases have not been intimated	January 1989).						
Grant No. 38—Information and Publicity (All voted)  Section and Major head  Total grant  Actual  Saving —							
	Rs.	expenditure Rs.	Rs				
REVENUE—							
	<b>S.</b>						
Original 7,35,6	9,02,98,000	7,28,85,913	-1,74,12,087				
Supplementary 1,67,3							
Amount surrendered during the year	•	•	Nil				
CAPITAL—							
Major heads: 4220—Capital Outlay on Information and Publicity 6220—Loans for Information and Publicity—	and						

### Notes and comments---

Supplementary

Original

(i) In view of the overall saving of Rs. 1,74 12 lakhs in the grant, supplementary grant obtained in March 1988 proved wholly unnecessary.

1,38,08,000

85,47,000

- 52,61,000

Nil

(ii) No portion of the saving was surrendered during the year.

...

Amount surrendered during the year

# Grant No. 38--Contd.

Не			Total grant	Actual expenditure (In lakhs of rupees)	Saving -		
(iii) Saving occurre	ed mainly under	r:				(in takiis of rupees)	
2220—Information and	Publicity -						
01-001 -Direction and	Administration	-					
Non-Plan -							
1. Direction -							
O	••	• •	• •	2,70.07	4 12 62	381.46	
S	••	••	••	1,42.50	4,12.57	2,81-46	-1,31-11
01-105 -Production of	Films —						
Non-Plan -							
1. Production and Ex	thibition of File	ms			36.00	24.49	-11:51
01-800 -Other Expendi	ture —						
Non-Plan-							
1. Film Development	Board				22.00	14.28	7.72
60-107—Songs and Dra	ma Services—						
State Plan (Seventh	Plan)						
1. Setting up of a Fo	lk Unit at Silig	uri					
0	••		••	5.50)			
S	••	••	••	0.70	6.20	0.31	-5.89
800-Other Expenditure							
2. Fairs and Exhibition					20.90	5.36	<b></b> 15·54
Reasons for saving		e cases ha	ve not been i	intimated (Janua			
4. Introduction of Be					6.00		-6.00
7. Lump provision fo					17-17		-17:17
				e grant in the al		not been intimated (	
(iv) Saving mention							(000.100.1)
He		,,			Total grant	Actual	Excess +
					•	expenditure (In lakhs of rupees)	
60—Others						(in lawns of rapidos)	
101—Advertising and V	isual Publicity-	-					
Non-Plan-							
Advertising, Sales and	Publicity Expe	enses					
O	• •	••	••	1,45.00 \	1,55.00	1,73 67	+18-67
S	••	••	••	10·00 J	1,55 00	1,73 07	+100/
Augmentation of fu for ultimate excess have	and was made not been intin	by suppler nated (Jani	nentary gran uary 1989).	ts for meeting l	arger publicity	and advertisment cha	arges. Reasons
107-Songs and Drama	Services—						
State Plan (Seventh	Plan)						
1. Setting up of Song	Unit and Jatra	unit—					
O	•	• •	••	3.50 €	3.80	10.27	.1 4.67
S	••	• •	••	0.30	3.00	10.37	+6.57
Reasons for excess	in the above ca	ses have n	ot been intim	ated (January 1	989).		

- CAPITAL--
  - (i) In view of overall saving of Rs. 52.61 lakhs, supplementary grant of Rs. 73.97 lakhs proved excessive.
  - (ii) No portion of the saving was surrendered during the year.

### Grant No. 38-Concld.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Saving —
(iii) Saving occurred mainly under:					
6220-Loans for Information and Publicity-					
01—Films					
800—Other Loans—					
Non-Plan-					
1. Assistance to Film Industries			9.00		-9.00
2. Loans for Distribution of Film			5.00	••	-5.00
Reasons for saving as well as non-utilisation	of the ent	ire provision in the	above cases have	e not been intimated	(January 1989).
60—Others—					
190-Loans to Public Sector and other undertaki	ngs				
Non-Plan-					
1. Loans to Basumati Corporation Ltd					
o	••	20.00 ₪			
s		20.00	40 00	••	<b>-40·00</b>
As per revised list of Major and Minor head in grant No. 95'. The expenditure has been show	effective n there.	from 1.4.87 this su	ib head falls und	er 6875 'Loans for	other Industries
(iv) Saving mentioned above was partly offs	et by exc	ess under:			
Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess +
60—Others					
190-Loans for Public and other undertakings-	•				
Non-Plan					
2. Loans to West Bengal Film Development (	Corporati	on			
0		10.00)			
s		7.00}	17.00	22.50	+5.50
Reasons for excess in the above case have no	ot been in	timated (January 1	1989).		
	_				
Grant No. 39	ے Labo	ur and Employm	nent (All voted	1)	
Section and Major head			Total grant	Actual	Saving
			Rs.	expenditure Rs.	Rs.
REVENUE-					
Major head: 2230—Labour and Employment—					
Original •	••	Rs. 14,53,71,000 լ			
Supplementary	••	11,13,80,000	25,67,51,000	21,41,87,471	-4,25,63,529
Amount surrendered during the year (March		· ·		••	4,80,000
• • •	•				

(i) In view of the overall saving Rs. 4,25.64 lakhs in the grant supplementary provision of Rs. 11,13.80 lakhs proved excessive.

### Grant No. 39- Contd.

Hea	d				Total grant	Actual expenditure In lakhs of rupees)	Saving -
(ii) Saving occurred	mainly under	r: <b>-</b>					
31—Labour—							
800-Other Expenditure	_						
Non-Plan -							
1. Lump provision for	Additional E	Dearness Al	llowance		49 · 17	••	-49.17
2. Lump provision for	r Interim Relie	ef —					
ο	••	• •	• •	)			
S	••	• •	• •	10-24	10.24	••	—10·24
Reasons for saving	as well as nor	n-utilisation	of funds in	the above cases	s have not been i	ntimated (January 1	989).
02—Employment—							
001-Direction and Ad	ministration-	•					
Non-Plan-							
1. Directorate of Natio	nal Employm	ent Service-					
O	••	• •	••	27.95			
S	••	••	••	1.92	29.87	21 · 13	<b>−8.74</b>
State Plan (Seventh	Plan)						
1. Extension of Employ	yment Services	<b>5</b>			9.00	3.03	5.97
004Research							
Survey and Statistics—							
Non-Plan-							
4. Additional Employm	nent Programn	ne					
0		••		86· <b>70</b> ገ			
S	••	••	••	11.49	93.38	70.59	- 22.79
R	••	••	••	<b>-4·81</b>			
Reasons for saving i last case have not been in				•	tire amount obtai	ned by supplements	ry grant in the
State Plan (Seventh	Plan)—						
1. Self-Employment S Bengal—	cheme for th	e registero	d unemploy	yod in West			
O	••	••	••	3,00 00 }	13,00.00	9,82-43	-3,17.57
S	••	••	••	10,00-00 )	·	•	•
Saving is attributed t	to non-receipt	of fund fro	m the Gove	rnment.			
03—Training—							
003—Training of Craftsn	nen and Super	rvisor					
Non-Plan-							
1. Vocational Training	Centres—						
0	••	••	••	4,16.75			
S	• ·	••	••	0.25	4,12.15	4,06·10	-6.05
R	••	••	••	<b>4·85</b> )			
2. National Apprentice	eship Training	<b></b>					
0	• •	••	••	34.22			
S	• •	••	••	15.23	<b>54</b> ·30	39.63	<del> 14·67</del>
R	• •	• •	••	4.85			

# Grant No. 39-Concld.

Sixth Plan (Committed) - 2. National Apprenticeality Training - O	Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —			
S	Sixth Plan (Committe	d)									
S	2. National Apprentice	ship Training	g								
S . 3.81	0	• •			4.45)						
Reasons for saving as well as non-utilisation of the entire amount obtained by supplementary grant in the first and third case have not been intimated (January 1989).    Head	S	••			3.81	8.26	0.96	<b>7·30</b>			
Head   Total grant   Actual expenditure (In lakths of rupees)   Excess + expenditure (In lakths of rupees)	Reasons for saving as have not been intimated (J.	Reasons for saving as well as non-utilisation of the entire amount obtained by supplementary grant in the first and third case have not been intimated (January 1989).									
Ol Labour   Class   Cl	(iv) Saving mentioned	above was p	partly off-s	et by exc	æs mainly under	:					
01—Labour—  001—Direction and Administration— Non-Plan—  1. Labour Commissioner—  0	Head					_	expenditure	Excess +			
Non-Plan	01-Labour-						(In lakille of Tupece)				
Non-Plan—	-	nistration									
1. Labour Commissioner—  O											
S	-	r									
S					91.39						
2. Enforcement of minimum wages for agricultural labour—  O	_			••	}	82.24	95.08	+12.84			
O	_										
S		num wages ic	n agriculti	irai iauoi							
02—Employment Services— Non-Plan— 1. Employment Exchanges— 0	-	•• .	••	••	}	1,06-61	1,16.23	+9.62			
101—Employment Services— Non-Plan—  1. Employment Exchanges—  O	_	• •	• •	••	26·86 J						
Non-Pian—  1. Employment Exchanges—  O	02—Employment—										
1. Employment Exchanges—  O	101—Employment Services	<b>)</b> —									
Cant No. 40 - Social Security and Welfare (Rehabilitation)   Section and Major head   Total grant or appropriation   Rs.	Non-Plan-										
S	1. Employment Exchang	çes									
Reasons for excess in the above cases have not been intimated (January 1989).  Grant No. 40—Social Security and Welfare (Rehabilitation)  Section and Major head  Total grant or appropriation Rs.  REVENUE—  Major head: 2235- Social Security and Welfare (Rehabilitation)—  Voted— Original 40,21,12,000 Supplementary	0	• •	••	••	1,18·17	1 27.30	1 28.42	⊥11.13			
Grant No. 40—Social Security and Welfare (Rehabilitation)  Section and Major head  Total grant or appropriation expenditure Rs.  REVENUE—  Major head: 2235- Social Security and Welfare (Rehabilitation)—  Voted— Original 40,21,12,000 Supplementary	S	••	• •	••	9.13	1,27.30	1,30,43	711.13			
Crant No. 40—Social Security and Welfare (Rehabilitation)   Section and Major head	Reasons for excess in	the above ca	ses have n	ot been i	ntimated (January	/ 1989).					
Crant No. 40—Social Security and Welfare (Rehabilitation)   Section and Major head				-	<del></del>						
Crant No. 40—Social Security and Welfare (Rehabilitation)   Section and Major head											
Total grant or appropriation Rs.   Saving — Rs.				•							
Total grant or appropriation Rs.   Saving — Rs.											
Total grant or appropriation Rs.   Saving — Rs.		Grant No	. 40—Sc	ocial Se	curity and Wel	fare (Rehabilit	ation)				
## Appropriation Rs.	Section and				•		·	Savina			
REVENUE—  Major head: 2235- Social Security and Welfare (Rehabilitation)—  Voted—  Original	Section and	Major neau				appropriation	expenditure	_			
Voted— Original	REVENUE-			•							
Original            40,21,12,000       9,11,42,701       -31,09,69,299         Supplementary  <	Major head: 2235- Social	Security and	Welfare (R	chabilita	tion)—						
Original          40,21,12,000       9,11,42,701       -31,09,69,299         Supplementary  <	Voted-				13						
Supplementary	Original	••	• •	••		40.04.40.000					
Charged— Original 11,55,000 Supplementary 12,37,412  23,92,412 17,718 — 23,74,694	Supplementary	*	••	• •	}	40,21,12,000	9,11,42,701	<b>-</b> 31,09,69,299			
Original 11,55,000 23,92,412 17,718 -23,74,694 Supplementary 12,37,412	Amount surrendered d	uring the yea	r (March	1988)				27,79,17,688			
Supplementary 12,37,412 23,92,412 17,718 -23,74,694	Charged—										
Supplementary 12,37,412 23,92,412 17,718 -23,74,694	Original	••			11,55,000 j						
	-	••	• •	••	,	23,92,412	17,718	<i> 23,74,694</i>			
Amount surrendered during the year (March 1988)	Amount surrendered du	ring the year	(March 19	88)			••	1,55,000			

#### Grant No. 40-- Contd.

			Grant I	No. 40 Cont	d.		
Section and	l Major head	1			Total grant or appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
CAPITAL-						•	
Major head: 6235—Loans	for Social Se	curity and \	Velfare (Re	habilitation)			
Original	• •		••	60,00,000	(0.00.000	81 48 045	20.24.422
Supplementary	• •	••		}	60,00,000	21,48,845	-38,51,155
Amount surrendered	during the y	ear (March	1988)		••		34,81,000
Notes and comments-							
Revenue (Voted)							
(i) Out of saving of F	≷s. 31,09·69	lakhs in the	e grant, Rs	. 27,79·18 lakhs	was surrendered.		
(ii) Saving occurred t	nainly under	-;					
Head					Total grant	Actual expenditure In lakhs of rupees)	Saving —
2235—Social Security and	Welfare (Re	habilitatio	n)				
01-Rehabilitation-							
200Other Relief Measur Non-Plan	e						
200(1)—Irrecoverable loan	is to displace	ed persons	written off-	_			
O	• •	••		20,00 00	2.75.00	10.44	2 / 4 2 /
R	••	• •	••	<b>—17,25·00</b> }	2,75.00	10 64	<b>-2,64·36</b>
Anticipated saving of and other administrative of	Rs. 17,25 0	0 lakhs wa Reasons for	s attributed final saving	to non-achieve g have not been	ment of target due intimated (Januar	e to non-availabilit y 1989).	y of old records
112-Relief and Rehabili	tation of per	rsons affect	ed by Indo	-Pak Conflict 1	971		
Non-Plan-							
B. Foodgrains—							
O	.:	••	• •	0.25	11.13		-11:13
R	• •	••	• •	10∙88∫	11 15	••	-11 13
Augmentation of fundentire provision have not				for payment of a	arrear bill of F.C.I	. Reasons for non-u	itilisation of the
201(f)—Miscellancous—							
О	••	• •	• •	30.00	17.66	11.15	-6·51
R	••	••	• •	<b>—12·34</b> ∫			
Anticipated saving waintimated (January 1989).		be due to	non-incurri	ing of expected	expenditure. Reas	ons for final saving	have not been
202-Other Rehabilitation	Schemes-						
Non-Plan-							
(2)—Expenditure on Ot	her Homes a	and Institut	ions				
О	••	• •	••	45.58	50.88	40.99	<b>-9.89</b>
R	••	••	••	5⋅30∫			
Augmentation of fund ment of cash dole and inc	reased in pr	opriation wices of diffe	as due mais erent article	nly to payment ocs. Reasons for	of bills relating to a final saving have a	repairs of the old H not been intimated	lomes, enhance- (January 1989).

Anticipated saving was stated to be due to non-payment of fresh acquisition cost relating to 607 colonies on account of various administrative reasons, non-payment of cost of some reserved beds in different hospitals and non-utilisation of fund on account of administrative difficulties. Reasons for final saving have not been intimated (January 1989).

202(7)-Other Schemes-

0

Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving
800Other Expenditure -	_						
Non-Plan							
3. Provision for Additi	onal Dearness	Allowand	es		24.56		24 - 56
Reasons for saving l	have not been	intimated	(January 19	89).			
(iii) Saving mentione	d above was p	partly cou	nter-balance	i by excess mai	inly under:—		
Head	I				Total grant	Actual expenditure (In lakhs of rupecs)	Savin <b>g —</b>
2235—Social Security and	Welfare (Reh	abilitation	)				
103-Displaced Persons f	rom former Ea	st Pakista	n				
Non-Plan -							
1. Refugee, Relief and	Rehabilitation	Directora	ate Establishn	nents—			
O	••	••	• •	78.72			
R	• •	••	• •	5.76	72.90	5 84·55	+11.59
Anticipated saving w (January 1989).	vas statod to b	e due to	less requirem	ent of fund. R	easons for even	ntual excess have not	been intimated
3. District and Sub-div	isional Establis	h ments-					
O	••	••	••	74.14	96.73	84·47	-12.26
R	••	••	••	22.59 ∫	<b>70</b> .1.	, 0447	- 12 20
Anticipated excess wacquisition of 607 Squatt for eventual saving have	ers' Colonies a	and pavme	ent of T.A.	ent of salaries Bills, purchase	to newly appoint of survey mate	inted staff for works rials and office equip	relating to the ments. Reasons
800—Other Expenditure-	-						
Non-Plan-							
2. Market, Poultry a	nd Other Schen	mes—	•				
O	• •	••	••	7.00	32.3	0 18.84	<b>−13·4</b> 6
R	••	••	••	25.30	32.34	U 10.04	- 13.40
Anticipated excess wa Tenement Scheme. Reason	as stated to be ons for eventua	due to p	payment of r nave not been	repair cost of in intimated (Jai	the Buildings a nuary 1989).	t Ganguli Bagan an	d Poddar Park
202-Other Rehabilitatio	n Schemes-						
Non-Plan							
202(1)—Expenditure on I	P.L. Homes-						
O	••	••	••	64.65	m. A.	9 00.44	
R	,		••	11.58	76.2	3 80.64	+4.41
Anticipated excess w increase of price of article	as stated to be les. Reasons fo	due to por final ex	ayment of bi	lls relating to r	epairs of the H d (January 1989	iomes, enhancement o 9).	of cash dole and
Revenue (Charged)—							

(1) Out of saving of Rs. 23.75 lakhs, Rs. 1.55 lakhs only was surrendered.

(ii) In view of the saving of Rs. 23.75 lakhs, the supplementary provision of Rs. 12.37 lakhs obtained in March 1988 proved unnecessary.

#### Grant No. 40-Concld.

Head Total Actual Saving expenditure appropriation (In lakhs of rupecs) (iii) Saving occurred mainly under:-2235-Social Security and Welfare (Rehabilitation)-202-Other Rehabilitation Schemes-Non-Plan-202(7)-Other Schemes-O 10.00 0.18 -22.19 22.37 S Augmentation of fund by supplementary provision was attributed to the payment of decretal dues. Reasons for ultimate saving have not been intimated (January 1989). Capital-(1) An amount of Rs. 34-81 lakhs was surrendered during the financial year; the ultimate saving in the grant worked out to Rs. 38.51 lakhs. (ii) Saving occurred under:-6235-Loans for Social Security and Welfare (Rehabilitation)-60-Other Social Security and Welfare Programme-800-Other Loans-Non-Plan-1. Loans to Displaced Persons-0 60.001 25.19 21 - 49 -3.70R Anticipated saving was stated to be due to non-availability of suitable lands and other administrative difficulties. Reasons for final saving have not been intimated (January 1989). Grant No. 41-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Section and Major head Saving -Total grant or Actual appropriation expenditure Rs. Rs. Rs. REVENUE-Major heads: 2202-General Education (Tribal Areas Sub-Plan), 2204lajor heads: 2202—General Education (Tribal Areas Sub-Plan), 2204—Sports and Youth Services (Tribal Areas Sub-Plan), 2210—Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan), 2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Area Sub-Plan), 2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 2435—Social Security and Welfare (Social Welfare) (Tribal Areas Sub-Plan), 2401—Crop Husbandry, 2402—Soil and Water Conservation (Tribal Areas Sub-Plan), 2403—Animal Husbandry (Tribal Areas Sub-Plan), 2405—Fisheries (Tribal Areas Sub-Plan), 2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darieeling) (Tribal Areas sheries (Tribal Areas Sub-Plan), 2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darieeling) (Tribal Areas Sub-Plan), 2425—Co-operation 2435—Other Agricultural Programmes (Tribal Areas Sub-Plan), 2501—Special Programmes for Rural Development (Tribal Areas Sub-Plan), 2575—Other Special Areas Programmes (Tribal Areas Sub-Plan) 2702—Minor Irrigation (Tribal Areas Sub-Plan), 2851—Village and Small Industries (Excluding Public Undertaking) (Tribal Areas Sub-Plan)— Voted-66,50,26,000 Original 72,36,10,000 61,03,33,275 -11,32,76,7255,85,84,000 j Supplementary Nil Amount surrendered during the year

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			Grant	No. 41-Conta	d.		
Section and	Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
Charged-							
Original	• •	••		Rs. ••)			
Supplementary	••	••	••	10,000}	10,000	••	10,000
Amount surrendered dur	ing the year					••	Nil
CAPITAL-							
Major heads: 4210—Capital ing Public Health) (Tribs Welfare of Scheduled Cr. Classes, 4401—Capital C. Undertaking) (Tribal Area Water Conservation (Triba Animal Husbandry (Exclupian), 4425—Capital Outlay on Sub-Plan), 4705—Capital (Tribal Areas Sub-Plan), Industries (Excluding Publ Plan), 5054—Capital Outlan), 5054—Capital Outlan), 6225—Loans for Wand Other Backward Classing Public Undertakings) Co-operation (Tribal Are Small Industries (Exclusub-Plan)—	al Areas Subastes, Schedu butlay on Ci s Sub-Plan), al Areas Sub uding Public day on Co-or Other Agric I Outlay on 4851—Capit ic Undertakir lay on Road elfare of Sch ses, 6401—La u(Tribal Are as Sub-Plan	Plan), 42 Plan), 44 Plan), 44 Plan), 44 Undertake to a commandal Outlay S and Briceduled Capans for Ceas Sub-F 1, 6851—	225—Capin s and Ottondry (Excapital Outlas (Capital Areas on Villa ings) (Tribal Areas (Tribal A	tal Outlay on ther Backward cluding Public ay on Soil and tal Outlay on al Areas Sub-as Sub-Plan), (Tribal Areas Development ge and Small ai Areas Sub-al Areas Sub-eduled Tribes indry (Exclud-5—Loans for Village and			
Original			••	Rs. 9,95,18,000			
Supplementary	••			}	9,95,18,000	8,01,35,774	-1,93,82,226
Amount surrendered du	ring the yeat	•			••	••	Nil
Notes and comments-							
Revenue (Voted grant)—							
(i) No portion of the sa	ving was sur	rendered.					
(ii) In view of final savi	ng of Rs. 11,	32·77 lakh	s supplem	entary provision	of Rs. 5,85·84 lai	chs obtained in Mar	ch 1988 proved
(iii) Saving occurred ma	inly under:-	-					
Head					Total grant	Actual expenditure in lakhs of rupees)	Saving —
2202—General Education—							
01-Elementary Education-	•						
796-Tribal Areas Sub-Plan-	-						
State Plan (Seventh Plan	1)						
4. Mid-day meals for child	iren (M.N.P.	)			40.00	5.32	-34.68
State Plan (Annual Plan	, Sixth Plan	and Comr	nitted)—				
I-Tribal Areas Sub-Plan-							
I(1)Free and Compuls	ory Primary	Education	(Universa	ai)			

I(2)—Provision for incentives to the development of elementary education (M.N.P.)

Reasons for saving in the above cases have not been intimated (January 1989).

I(1)(i)—Establishment of Primary Schools teacher and Non-teacher cost (M.N.P.)

02-Secondary Education-

State Plan (Seventh Plan)--

796-Tribal Areas Sub-Plan-

32.00

60.00

20.05

1.52

-11.95

- 58.48

Н	ad				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
796(1)—Expansion of to group 11-14	eaching and educat	ional fac	ilities for chi	ldren of age			
(2) Teacher and non-	-teacher cost (M.N	.P.)					
O	••	• •		60 00	1 22 14	0.03	1.22.12
S	••	• •	••	63·14	1,23·14	0.02	1,23·12
796(3)—Expansion of tage group 14-16—	teaching and educ	ational f	acilities for	children of			
O	••	••	••	27·00	1,30-63	70.53	-60·10
S	••	••	••	1,03.63	1,30.03	70.33	-0010
Augmentation of a to Secondary Schools i (January 1989).	grant by suppleme for the expansion (	ntary pro of teachin	ovision in the ng and educ	e above two ca ational facilities	ses are stated to s. Reasons for fi	be due to payment of nal saving have not	of larger grants been intimated
State Plan (Annua	l Plan, Sixth Plan	and Com	ımitted)—				
796(1)(i)—Teacher and	non-teacher cost (	M.N.P.)-	-		15.00	••	-15.00
796(3)—Expansion of t age group 14-16—	eaching and educa	ttional fa	cilities for	children of	30.00	6.32	-23.68
04—Adult Education—							
State Plan (Seventh	Plan)						
Adult Education-			,				
796(1)—Literacy Progra	umme (M.N.P.)				18.00	0.03	<del>- 17·97</del>
Central Sector (Ne	w Schemes)—						
Adult Education-						•	
796(1)—Rural Function	nal Literacy Project	5			28.00	4.89	-23·11
2210—Medical and Pub Sub-Plan)—	lic Health (Exclud	ing Publi	c Health) (T	ribal Arcas			
03-Rural Health Service	ces						
Allopathy—							
796 —Tribal Arcas Sub-	Plan —						
Sixth Plan (Commi	tted) —						
1. Establishment of care facilities in Tri		and cre	ation of oth	er medical	15.10	3.08	-12.02
2215 -Water Supply as Water Pollution) -	nd Sanitation (Ex	cluding 1	Prevention o	of Air and			
01 -Water Supply-							
796-Tribal Areas Sub-	Plan						
State Plan (Seventh	Plan)—Minimum	Needs P	rogrammes-	-			
I-Piped Water Supp	ly Scheme (for rur	al arcas	M.N.P.)				
1. Rural Water Supp	ly Scheme for Tri	bal Sub-	Plan Areas-	-	27.00	10 63	<b>-16·37</b>
2. Piped Water Suppareas) (M.N.P.)—	oly Scheme (for r	ural area	s in Tribal	Sub-Plan	19.00	••	-19 00
2225—Welfare of Schedu Classes—	uled Castes, Schedu	ıled Trib	es and Other	Backward			
01-Welfare of Schodul	led Castes-						
001-Direction and Adr	ninistration—						
State Plan (Seventh	Plan)—						
1. Strengthening of st	aff at the Headqua	rters and		level—	64.50	40-88	-23 62

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
State Plan (Annual Plan, Sixth Plan and Committed)-			
2. District Organisation	47.2	2 26.88	-20.34
102—Economic Development—			
State Plan (Seventh Plan)—			
1. Economic betterment	30 ⋅0	0 19.80	-10.20
190-Assistance to Public Sector and Other Undertakings-			
State Plan (Seventh Plan)			
<ol> <li>Matching grants to Scheduled Castes and Scheduled Tribes Development and Finance Corporation for promotional activities and monitoring, evaluation, technical recovery wings etc.</li> </ol>	10.0	0	-10.00
Centrally Sponsored (New Schemes)—			
190(1)—Matching grants to Scheduled Castes and Scheduled Tribes Development and Finance Corporation for promotional activities and monitoring, evaluation, technical recovery wings etc.	10.0	o	-10.00
Non-Plan-			
277—Education	3,16-3	3 2,75.70	-40.63
Reasons for final saving in the above cases have not been intimated	(January 1989).		
State Plan (Seventh Plan)			
277—Education—			
O : 2,93-00			
S 86·85.	3,79.8	5 2,80·19	99 · 66
Centrally Sponsored (New Schemes)—			
277—Education—			
O 1,90-60			
s 75·22	2,65.8	2 1,79.29	<b>−86·53</b>
Augmentation of grant by supplementary provision was stated to be of educational facilities in the form of Hostel charges and Scholarships to Tribes Students. Reasons for final saving have not been intimated (January)	o a larger numbe	penditure on account r of Scheduled Caste	of the extension s and Scheduled
02—Welfare of Scheduled Tribes—			
State Plan (Seventh Plan)—			
277—Education	99.3	5 79·11	- 20 · 24
Centrally Sponsored (New Schemes)—			
277—Education	42-0	0 14.57	<b>−27·43</b>
State Plan (Annual Plan, Sixth Plan and Committed)—			
277—Education	1,59.5	0 1,41.61	<b>−17·89</b>
796—Tribal Areas Sub-Plan—			
Non-Plan (Developmental)—			
796(2)—Grants to W.B.T.D.C.C. Ltd. for construction of godowns, purchase of trucks, setting up of Industrial and Processing Units etc.	12.0	0	-12.00
State Plan (Seventh Plan)—			
796(a)—Upgradation of standards of Tribal Administration	56.9	2 31.29	-25.63
Reasons for final saving in the above cases have not been intimated (	January 1989).		

	Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —		
796(B)Educat	ion									
O	••		• •	• •	95.65)					
S		• •		• •	10.00	1,05-65	5 86-15	<b> 19·50</b>		
Augmentation of grant by supplementary provision was stated to be due to payment of compulsory charges to a larger number of Scheduled Castes and Scheduled Tribes students. Reasons for final saving have not been intimated (January 1989).										
797-Transfer	to/from Reserv	ve Funds a	nd Deposi	t Accounts						
1. Transfer t tionally ba	to the fund fookward classes	or promotio	on of Edu	cation am	ongst educa-	11.24		-11-24		
2235-Social Sc	ecurity and W	elfare (Soci	al Welfare	<b>)</b>						
02-Social Wel	fare									
796—Tribal Ar	cas Sub-Plan-									
State Plan	(Seventh Plan	)								
5. Supplement nursing mo	ntary Nutrition other	n Programi	me for chil	dren and e	expectant and	15.30		-15.30		
2401 Crop Hu	ısbandry —									
796 - Tribal Ar	eas Sub-Plan -	-								
State Plan	(Seventh Plan	)—								
Other Expe	enditure —									
4. Strengther	ning of Garder	ns' Training	Centres -	-		24.0	0	-24.00		
	or assisting the	e small an	d margina	l farmers i	n increasing	38.0	0 1.66	<b>−36</b> ·34		
Centrally S	Sponsored (Ne	w Schemes	s) —							
1. Scheme fo agricultura	or assisting the	c small an	d margina	1 farmers	in increasing	38-00	·	-38.00		
3. Project fo	r increasing p	roduction a	and produc	tivity of ri	ce	20.00		-20 00		
2402 - Soil and	Water Consei	vation —								
796—Tribal Ar	eas Sub-Plan-	-								
State Plan	(Seventh Plan	)—								
3. Pilot pro catchments	oject for affo	restation a	and soil	conservatio	on in River	12-00		-12 00		
2403 — Animal	Husbandry —									
796 —Tribal Ar	eas Sub-Plan-	-								
Other Expe	enditure —									
State Plan	(Seventh Plan	) <b>–</b>								
	b-Plan Progra usbandry Deve		Scheduled	Tribes in	the State on	19-22	2 6.19	-13.03		
2406 — Forestry Botanic Gard	and Wild L den, Darjeeling		ding Zoole	ogical Parl	k and Lloyd					
01 -Forestry-										
796—Tribal Ar										
State Plan	(Seventh Plan	)—								
Social and	Farm Forestr	<b>y</b> —					_			
1. Economic						12:00		-9.04		
3. Social For	restry Project					1,72.00	0 15.12	<b> 1,56</b> ⋅88		

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
Forest Produce —			
Agro-Silvicultural and Silvo-piscicultural Projects			
796(2)—Timber operation and forest utilisation by mechanical logging, extruction and marketing (Departmental operation of Timber to climinate the exploitation of middleman)	22.00	6.40	<b>~15</b> ·60
2501 - Special Programme for Rural Development -			
02 - Drought Prone Areas Development Programme -			
(a) Minor Irrigation Schemes	17.00	7.52	-9.48
(h) Afforestation	26.00	14.50	<b>-11·50</b>
Central Sector (New Schemes)—			
02(1)—Drought Prone Areas Programmes	50.00	••	- 50 00
2575—Other Special Areas Programmes—			
60—Others—			
796-Tribal Areas Sub-Plan-			
State Plan (Seventh Plan)—			
1. Intensive and Integrated Rural Development Programme under Other Blocks	2,20.48	••	<b>-</b> 2,20·48
2851-Village and Small Industries (Excluding Public Undertakings)-	•		
796-Tribal Areas Sub-Plan-			
State Plan (Seventh Plan)-			
V—Scriculture Industries—			
1. Project for Development of Non-Mulberry Sericulture	10.00	••	10 -00
2. Project for Area Development for Tribal for Self Employment in Sericulture	12.00	••	-12.00
Reasons for saving in the above cases have not been intimated (January	1989).		
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01-Welfare of Scheduled Castes-			
103-Special Central Assistance for Scheduled Castes Component Plan-			
State Plan (Supplement Plan)—			
1. Programmes for the Development of Scheduled Castes	18,90 00	15,62.55	3,27-45
Saving of R4. 1,73.67 lakhs was attributed to release of less amount by remaining Rs. 1,53.78 lakhs have not been intimated (January 1989).	the Governmen	nt of India. Reasons	for saving of
(iv) Saving mentioned above was partly counterbalanced by excess mainly	under:		
Head	Total grant	Actual expenditure In lakhs of rupees)	Excess +
2202—General Education—	· ·		
01—Elementary Education—			
796 — Tribal Areas Sub-Plan—			
State Plan (Seventh Plan)—			
Free and Compulsory Primary Education (Universal)—			
1(i) -Establishment of Primary Schools teacher and non-teacher cost (M.N.P.)	4.00	13·26	+9 26
2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-			

01-Welfare of Scheduled Castes-

Head	Total grant	Actual expenditure In lakhs of rupecs)	Excess +
001 -Direction and Administration -			
Non-Plan —			
1. Headquarters Establishment	47.80	57-17	+9.37
2. District Organisation	1,12.74	1,43 91	+31.17
State Plan (Annual Plan, Sixth Plan and Committed) -			
001(1)—Strengthening of staff at the Headquarter and at the field level	5.78	13:45	+7.67
State Plan (Annual Plan, Sixth Plan and Committed)-			
277—Education—	3,20.87	4,19·19	+98.32
Centrally Sponsored (New Schemes and Committed)-			
277-Education-	1,01.00	1,46 94	+45.94
283—Housing—			
State Plan (Seventh Plan)—			
1. Housing for Scheduled Castes People-	15.00	25.04	+ 10-04
02-Welfare of Schoduled Tribes-			
State Plan (Seventh Plan)-			
102(1)—Economic betterment	97.00	1,11-41	+ 14-41
103—Special Central Assistance for Tribal Sub-Plan -			
State Plan (Supplement Plan)—			
1. Integrated Tribal Area Development Project—			
O 5,55·00 <sub>1</sub>			
s 1,58·50	7,13.50	10,83.93	+3,70.43
Centrally Sponsored (New Schemes and Committed)— 277-—Education—	13-00	22.35	+9.35
796—Tribal Areas Sub-Plan—			
Non-Plan			
(A)—Upgradation of standards of Tribal Administration	26.94	34.42	+7.48
State Plan (Supplement Plan)—			
796(1)—State Plan Schemes under Proviso to Article 275(1) of the Constitution of India—			
O 1,10 00	1,94.50	2,04.92	+10.42
S 84·50)	2,000	_,	
State Plan (Annual Plan, Sixth Plan and Committed)-			
796(A)—Education	87.00	1,02.81	+15.81
2401—Crop Husbandry—			
796—Tribal Areas Sub-Plan—			
State Plan (Seventh Plan)			
Other Expenditure—			
3. Project for increasing production and productivity of rice	20 00	33.80	+13.83
2403—Animal Husbandry—			
796—Tribal Areas Sub-Plan—			
Other Expendituse			
State Plan (Seventh Plan)-			
<ol><li>Procurement of Refrigerators, Microscopes, Appliances, Appratus and crates etc. in the Tribal Areas</li></ol>	1 50	7.97	+6.47

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling)—			
01—Forestry—			
796—Tribal Areas Sub-Plan—			
State Plan (Seventh Plan)—			
Forest Produce			
Agro-Silvicultural and Silvi-Piscicultural Projects			
1. Agro-Silviculture	11 00	41.07	+ 30 · 07
Communications and Buildings			
796(1)—Development of Forest Communication	2.00	11.43	+9.43
2575—Other Special Areas Programmes—			
60-Others-			
796—Tribal Areas Sub-Plan—			
State Plan (Seventh Plan)—			
2. Agricultural Development of North Bengal-Dutch assisted Project	10 00	2,12.65	+2,02.65
2702—Minor Irrigation—			
796-Tribal Areas Sub-Plan-			
State Plan (Seventh Plan)—			
796(1)—Dugwells—	0.02	6-03	+6.01
Reasons for excess in the above cases have not been intimated (January	1989).		
CAPITAL—			
Voted grant—			
(1) Entire saving of Rs. 1,93.82 lakhs remained unsurrendered.			
(ii) Saving occurred mainly under:			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tibes and Other Backward Classes—			
800Other Expenditure			
State Plan (Seventh Plan)-			
A-Welfare of Scheduled Tribes-			
Upgradation of standards of Tribal Administration—Infrastructure Development of Tribal Areas	75.00	••	<b>−75·00</b>
Saving was attributed to release of less amount by the Government of Ind	lia.		
4210—Capital Outlay on Medical and Public Health (Excluding Public Undertakings)—			
03-Medical Education, Training and Research-			
796—Tribal Areas Sub-Plan—			
Allopathy—			
State Plan (Seventh Plan)—			
1. Creation of Medical care facilities in Tribal Areas	13.00	••	<b> 13 · 00</b>
796(2)—Promotion of Primary Health Care Service in Tribal Areas	42-35	• •	<b> 42·35</b>
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			

Head	Total grant	Actual expenditure (In lakhs of rupces)	Saving -
02-Welfare of Scheduled Tribes-			
190-Investment in Public Sector and Other Undertakings-			
State Plan (Supplement Plan)—			
(a)—State contribution to the share capital to the West Bengal Tribal Development Co-operation/Corporation	25:00	)	-25.00
(b)—State contribution to the share capital of LAMPS	. 10.00	· · ·	-10.00
(c)—State contribution to the share capital to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation	60.00	19-97	-40.03
4402—Capital Outlay on Soil and Water Conservation—			
796Tribal Areas Sub-Plan			
State Plan (Seventh Plan)—			
• (i) Minor Irrigation—			
796(1)—Surface Drainage and Irrigation Schemes	12:00	0.17	-11-83
7. World Bank Project on Development of Minor Irrigation—Deep Tubewells and medium duty tubewells	30.00	7-44	-22.56
4705-Capital Outlay on Command Area Development-			
796-Tribal Areas Sub-Plan-			
State Plan (Seventh Plan)—			
Area Development Programmes—			
796(1)—Command Area Development Programmes	10.00		-10.00
Reasons for saving in the above cases have not been intimated (Januar	y 1989).		
(III) Saving mentioned above was partly counter-balanced by excess many	ainly under:—		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			
01-Welfare of Scheduled Castes-			
190-Investment in Public Sector and other Undertakings-			
State Plan (Seventh Plan)—			
Investment—			
<ol> <li>Share capital contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation</li> </ol>	2,98.68	3,11.57	+12.89
Centrally Sponsored (New Schemes)—			
Investment—			
190(1)—West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation	2,35.00	3,08.84	+73.84
5054—Capital Outlay on Roads and Bridges—			
796—Tribal Arcas Sub-Plan—			
State Plan (Seventh Plan)—			
Development of State Roads	86.40	1,15.96	+29.56
Reasons for excess in the above cases have not been intimated (January 1	989).		

Grant No. 42 Social Security and Welfare (Social Welfare) (All voted)

Section and Major head	Total grant	Actual expenditure Rs.	Saving — Rs.
REVENUE-			
Major head: 2235- Social Security and Welfare (Social Welfare)-Rs.			
Original 50,58,07,000	50,58,07,000	37,42,39,938	-13,15,67,062
Supplementary	30,38,07,000	37,42,39,936	-13,13,07,002
Amount surrendered during the year	••	••	Nil
Notes hand comments:			
Revenue			
(1) The entire saving of Rs. 13,15.67 lakhs remained unsurrendered.			
(ii) Saving occurred mainly under:—			
Head	Total grant	Actual expenditure n lakhs of rupecs)	Saving — .
2235—Social Security and Welfare (Social Welfare)—			
02—Social Welfare—			
001—Direction and Administration—			
Non-Plan—			
1. Directorate of Social Welfare	48 · 75	31 · 46	-17.29
6. Emergency Relief Programme in colaboration with CARE	75.00	1.64	<b>-</b> 73⋅63
101—Welfare of Handicapped—			
State Plan (Seventh Plan)—			
<ol> <li>Expansion of capacity and modernisation of composite Homes for Deaf and Dumbs and Blinds</li> </ol>	7.00	••	7:00
102—Child Welfare—			
Non-Plan—			
1. Government of India's Crash Programme of Nutrition for children	4,35.50	2,75.35	<b>-1,60·15</b>
6. Grants-in-aid to Voluntary Organisation	25 00	1.15	<b>-23.85</b>
State Plan (Seventh Plan)—			
7. Establishment of I.C.D.S. Projects	36.61	21 · 58	-15.03
Special Component Plan for Scheduled Castes—			
102(1)—Establishment of I.C.D.S. Projects	11.00	0.79	<b> 10·21</b>
Centrally Sponsored (New Schemes)—			
2. Integrated Child Development Services Projects	12,58.00	10,14.91	-2,43 09
4. Wheat Based Supplementary Nutrition Programme for Pre-School children and nursing expectant mothers	1,60.00	22.89	-1,37·11
State Plan (Sixth Plan and Committed)—			
<ol> <li>Grants-in-aid to Voluntary Organisation for services for children in need of care and protection</li> </ol>	15.00	2.93	<b>—</b> 12·07
103—Women's Welfare—			
Central Sector (New Schemes)			
<ol> <li>Expenditure under National Project on Demonstration of Improved chullas (wood stove)—</li> </ol>	40.00	18 -85	-21.15
104—Welfare of Aged, Infirm and Destitute—			
Non-Plan—			
1. Control of Vagrancy—	73.63	65·20	-8.43
90			

# Grant No. 42 Contd.

Head	Total grant	Actual expenditure in lakhs of rupees)	Saving —
9. Development and expansion of Social Welfare Homes	46.25	35.39	-8:601
10. Grants-in-aid to Voluntary Organisations taking care of children	6.00	0 80	-5.20
State Plan (Seventh Plan)			
<ol><li>Expansion/Renovation of Existing vagrants Homes and Establishment of Reception Homes, After-care Homes and Homes for vagrants in Calcutta and Districts</li></ol>	8.00	1 66	6-34
4. Development and Expansion of Social Welfare Homes	84.00	37.76	46.24
State Plan (Sixth Plan and Committed)—			
7. Development and Expansion of Social Welfare Homes	33.00	21 47	-11·53
106—Correctional Services—			
State Plan (Seventh Plan)—			
A-Correctional Complexes for Girls-			
(A)(5)—Establishment of Reception Homes for Girls, Nadia and Expansion of District Shelter	12-50	4.52	<b>-7</b> ⋅98
800—Other Expenditure			
Non-Plan			
3. Aid to voluntary Organisation for Social Welfare Work	6.00	0.54	<b> 5</b> ·46
5. Lump provision for Additional Dearness Allowances	35.08	••	<b>-35</b> ⋅08
6. A New Scheme for Social Welfare	8,67 00	3,90-31	<b>-4,76</b> ⋅69
Non-Plan (Developmental)—			
<ol><li>Pilot Project for promotion of Employment and income opportunities in Burdwan, Purulia with the assistance from International Labour Organisation</li></ol>	45 · 52	13.57	31 -95
State Plan (Seventh Plan)—			
<ol> <li>Assistance to Public Sector and other Undertakings—Assistance to West Bengal Comprehensive Area Development Corporation for Social Welfare Works</li> </ol>	15.00	7.07	-7.93
60—Other Social Security and Welfare Programme—			
102-Pension under Social Security Schemes			
Non-Plan			
<ol><li>Grant of Old—age Pension to marginal farmers, share-croppers and agricultural labourers</li></ol>	2,06.88	1,20.80	- 86-08
105—Government Employees' Insurance Schemes			
Non-Plan-			
1. Government contribution under State Employees' Group Insurance Scheme other than Police	72.50	13 89	- 58 -61
2. Government contribution under State Employees' Group Insurance Scheme for Police	34.00	3.61	<b>-30</b> ·39
200—Other Schemes—			
Non-Plan			
5. Legal Aid Committee—			
(i) Legal Aid to Poor persons	70 .00	55:44	-14.56
Reasons for saving in the above cases have not been intimated (January 1	989).		

### Grant No. 42-Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
(iii) Saving mentioned above was partly counter—balanced by excess mai	inly under:		
2235—Social Security and Welfare (Social Welfare)—			
02—Social Welfare			
001—Direction and Administration—			
Non-Plan-			
3. Directorate of Education (Social Welfare)—	32.50	45.67	+13.17
4. Directorate of Relief and District Establishment (Relief)	2,25.00	3,65.85	+1,40.85
102—Child Welfare—			
Centrally Sponsored (New Scheme)—			
<ol> <li>Grant-in-aid to Voluntary Organisation for services for children in need of care and protection</li> </ol>	31.00	41.56	+10.56
103-Women's Welfare-			
State Plan (Seventh Plan)			
2. Expansion and Remodelling of Destitute Homes for girls at Purulia	1.00	3.37	+2.37
5. Grant of Pension to Destitute Widows	2-00	7.29	+5.29
104-Welfare of Aged, Infirm and Destitute-			
Non-Plan—			
4. Scheme for rehabilitation of destitute families	5.00	9.99	+4.99
8. Establishment of Training Centres for the promotion of Tailoring and cutting to the destitute and poor girls and women	36-55	47·14	+10.59
106—Correctional Services—			
State Plan (Seventh Plan)—			
A. Correction Complexes for girls—			
A(1)—State Correctional Homes for girls with a Juvenile Court at Salt Lake city on a land belonging to the Department—			
(i) Industrial School for the Districts	1.00	26.10	+25.10
106(c)—Introduction of a Vocational Training Programme for Homes—			
2. Scheme for Training and control of Juvenile Social maladjustment	••	19-53	+19.53
800—Other Expenditure—			
Non-Plan—			
2. Establishment of a girls Home with periphery of Gope Palace	12.80	18.96	+6.16
State Plan (Seventh Plan)—			
1. Aid to Voluntary Organisation for Social Welfare Works	10.00	20.64	+10.64
60—Other Social Security Welfare Programme—			
102-Pension under Social Security Schemes-			
Non-Plan-			
1. Grant of Old-age Pension to the old and infirm	2,25.00	2,38·13	+13.13
200—Other Schemes—			
Non-Plan-			
6. Relief to Pensions affected by riots	2.00	42.30	+40.30
<ol> <li>Payment of Exgratia grant by the State Government to the families of Service Personnel killed, missing, taken as Prisoner of war or disabled in action</li> </ol>	1.00	19-21	+18.21
Reasons for excess in the above cases have not been intimated (Janua	ıry 1989).		

### Grant No. 43-Nutrition (All voted)

Section and Major head	Total grant	Actual expenditure Rs.	Saving — Rs.
REVENUE—			
Maior head: 2236-Nutrition-			
Original	5,89,57,000	1,90,14,177	-3,99,42,823 Nil
Allouit satisfies a company to	••	••	1411
Notes and comments-			
(i) No portion of the saving was surrendered during the year.			
(ii) Saving occurred mainly under:—			
Head	Total grant	Actual expenditure in lakhs of rupees)	Saving -
02-Distribution of Nutritious food beverages-			
Non-Plan			
1. Special Nutrition Programme—	64.29	54-31	-9 98
101—Special Nutrition Programme—			
State Plan (Seventh Plan)-			
1. Supplementary Nutrition Programme for children, Expectant and Nurshing mothers	1,83.70	54-62	1,29 08
2. Scheduled Castes Component Plan, Supplementary Nutrition Programme for Children and expectant and nursing mothers	56.00	12.03	<b>-43</b> ·97
State Plan (Annual Plan, Sixth Plan and Committed)-			
3. Supplementary Nutrition Programme for children and expectant and nursing mothers	2,50.00	60.80	<b>-</b> 1,89·20
4. Scheduled Castes Component Plan-			
Supplementary Nutrition Programme for children and expectant and nursing mothers	25.00	0.37	-24.63
Reasons for saving in the above cases have not been intimated (January, 1	1989).		

### Grant No. 44-Relief on Account of Natural Calamities (All voted)

Section and	Section and Major head		Section and Major head Total grant		Total grant	Actual expenditure	Excess +
					Rs.	Rs.	Rs.
REVENUE-							
Major head: 2245—Relie	f on account o	of Natural	Calamitie	s			
Original			••	Rs. 13,62,50,000			
Supplementary	••		••	73,73,05,000	87,35,55,000	93,67,50,666	+6,31,95,666
Amount surrendered	during the ye	ar (March	1988)		••		2,40,000

### Notes and comments-

- (1) Expenditure exceeded the grant by Rs. 6,31,95,666; the excess requires regularisation.
- (ii) In view of eventual excess of Rs. 6,31.96 lakhs supplementary grant of Rs. 73,73.05 lakhs obtained in March, 1988 proved inadequate.

# Grant No. 44 - Contd.

(iii) The excess occurred mainly under:-			
Head	Total grant	Actual expenditure (In lakhs of rupecs)	Excess +
0 1—Drought—			
8 03—Other Expenditure—			
13. House building grant to indigent fire-affected persons	16.0	0 25.99	9. <b>99</b>
Reasons for excess in the above case have not been intimated (January 1	1989).		
02—Floods, Cyclone Etc.—			
101—Gratuitous Relief—			
3. Gratuitous Relief in connection with flood of 1987—			
S 11,00-00	11,00.00	11,05.42	+5.42
Supplementary grant was obtained to meet the cost of large scale relief ope for final excess have not been intimated (January 1989).	ration necessita	ted by the floods of	1987. Reasons
4. Housing—			
(b) Cost of acquisition of land for resettlement of Homeless persons due to floods erasions etc.	0.50	5.88	+5 38
Reasons for excess in the above case have not been intimated (January 1	989).		
9.(a) Clothings, Tarpaulins and other materials for temporary shelters in connection with floods of 1987	••	2,45.00	+2,45.00
Reasons for incurring expenditure without budget provision have not b	een intimated (	(January 1989).	
105-Repairs and Restoration of Damaged Roads and Bridges			
<ol><li>Repairs and Restoration of damaged roads and buildings in connection with floods of 1987</li></ol>			
S 13,04·50	13,04.50	18,97.04	+5,92.54
Supplementary grant was obtained to meet the cost of large scale relief ope for ultimate excess have not been intimated (January 1989).	rations necessi	tated by the flood of	1987. Reasons
107—Repairs and Restoration of damaged Government office Buildings			
<ol><li>Repairs/Restorations of I.C.D.S. buildings in connection with floods of 1987</li></ol>		10.00	·+ 10·00
4. Repairs of Health Centres	2.50	25.00	+22.50
111—Exgratia payments to bereaved families			
<ol><li>Exgratia payments to families of dead/missing persons due to floods of 1987</li></ol>	••	7.80	+7.80
113—Assistance for Repairs/Re-constructions of houses			
1. Assistance for repair/reconstruction of houses in connection with floods of 1987			
S 18,50·86	18,50.86	20,25.00	+1,74.14
114—Assistance to farmers for purchase of Agricultural Inputs			
3. Distribution of Minikits to small and marginal farmers in connection with floods of 1987			
S 5,46·32	5,46.32	5,55.44	+9.12
Supplementary grant was obtained to meet in cost of large-scale relief oper for final excess in the above cases have not been intimated (January 1989).	rations necessit	ated by the floods of	1987. Reasons
122—Repairs and Restorations of Damaged Irrigation and Flood Control works			
<ol> <li>Repairs/Restorations of damaged Irrigation and flood control works in connection with floods of 1986</li> </ol>	1,00.00	1,64-06	+64.06

Reasons for eventual excess in the above case have not been intimated (January 1989).

### Grant No. 44 - Contd.

Head	Head Total grant Actual expenditure (In lakhs of rupe		Excess +
1. Repairs/Restoration of damaged Irrigation and flood control works in connection with floods of 1987	·	,	
S 11,24·50	11,24-50	12,93.51	+1,69.01
Supplementary grant was obtained to meet the large-scale relief operational excess have not been intimated (January 1989).	tions necessitated	by the floods of 198	7. Reasons for
109—Repairs and Restoration of Damaged water supply, drainage and sewarage works			
6 Repair of deep tubewell in connection with floods of 1987	6.00	••	+6.00
Reasons for incurring expenditure without having budget provision have	ave not been intin	nated (January 1989	).
<ol> <li>Repairs/Restoration of piped water supply in connection with floods of 1987—</li> </ol>			
S 34·50	34.50	84.99	+50.49
282—Public Health—			
4. Medical and health care in connection with floods of 1987—			
S 60·00	60.00	69.51	+9.51
Supplementary grant in the above cases was obtained to meet the large 1987. Reasons for final excess have not been intimated (January 1989).	-scale relief opera	tions necessitated by	the floods of
(iv) Excess mentioned above was partly counter-balanced by saving ma	under:		
Head	Total grant	Actual	Saving -
	(	expenditure In lakhs of rupees)	
01—Drought—			
101Gratuitous Relief			
2. Food and clothings	3,71-84	3,41 ·25	<b>~</b> 30·59
102—Drinking water Supply—			
1. Provisions of drinking water due to natural calamilies	10.00	1 · 29	8 - 71
2. Sinking/Resinking/Repair of sources of drinking water	50.00	9.42	<b></b> 40·58
800—Other Expenditure—			
4. Expenditure on Relief works	15:00	0.25	<b>−14·75</b>
Reasons for saving in the above cases have not been intimated (Janua	ry 1989).		
<ol> <li>Augmentation of Nutrition programme for children, expectant and Nursing mother</li> </ol>	5.00	••	-5 00
02-Flood, Cyclone etc.		•	
101—Gratuitous Relief—			
2. Food and Clothings			
(a) Food	2,05 00	••	- 2,05 00
(b) Clothings	15.00	••	<b></b> 15·00
4. Housing—			
(a) Housing	30.00	••	-30.00
102—Drinking water supply—			
4. Repair/Resinking of tubewells	20 00	••	-20.00
106—Repairs and Restoration of damaged Roads and Bridges—			
<ol> <li>Emergency repair of roads, culverts, bridges etc., damaged, destroyed by natural calamities for restoration of communication</li> </ol>	75.50	••	<b>-75·5</b> 0
111—Ex-gratia payments to be eaved families—			
<ol> <li>Ex-gratia payments to families of dead/missing persons due to floods, cyclone etc.</li> </ol>	6.00	••	-6.00
Reasons for saving as well as non-utilisation of fund in the above car	ses have not been	intimate, (January	1989).

# Grant No. 44-Concld.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Saving-
121—Afforestation—					
<ol> <li>Numery plantation—Repairs and Restoroads and buildings in connection with</li> </ol>					
s	••	10.00	10.00	1-13	-8.87
Reasons for saving in the above case have	ve not been in	timated (January	1989).		
122-Repairs and Restoration of Damaged I works-	rrigation and	Flood Control			
5. Emergency repair of flood protective em	bankment		1,00.50		-1,00 50
800—Other Expenditure—					
6. Remuneration to Test-relief and Dry-de	ole dealers		5.00		-5.00
7. Supply of Tarpaulins			70.00	••	<b>70·00</b>
11. Expenditure in connection with emerge	nt repair work	cs	60 00	36.84	-23.16
<ol> <li>Expenditure in connection with rescue of by flood, cyclone, tornedoes etc. and ex Relief Campus/Centre</li> </ol>			50·40	••	50 · 40
282—Public Health—					
1. Expenses on Public Health measures			10.00	•••	-10 00
Reasons for saving in the above cases ha	we not been i	ntimated (Januai	ry 1989).		
Section and Major head	5—Secret <b>a</b> ri	at—Social Sei	rvices (All vote Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE—	_				
Maior head: 2251—Secretariat Social Service	<b>_</b>	Rs.			
Original	• •	4,12,82,000	4,31,13,000	3,73,84,540	-57,28,460
Supplementaty	••	18,31,000 J			
Amount surrendered during the year			••	••	Nil
Notes and comments—	and during the	. 5.00 F			
<ul><li>(i) No portion of the saving was surrende</li><li>(ii) In view of final saving of Rs. 57-28 lakes unnecessary.</li></ul>	_		nt of Rs. 18-31 la	khs obtained in Ma	rch '88, proved
(iii) Saving occurred mainly under:-					
Head			Total grant	Actual expenditure In lakhs of rupees)	Saving
090-Secretariat-			·		
Non-Plan—					
5. Department of Youth Services			18-12	5.25	<b>−12·87</b>
7. Department of Labour—					
o	••	41 48 }	49.55	44.30	-5·25
s	••	8·07 J			
800—Other Expenditure—					
2. Lump provision for Additional Dearness	Allowanco-				
o '	• •	<sup>25·02</sup> }	33.08	••	-33.08
s	••	8·06 J			
Reasons for the saving in the above cases	have not bee	n intimated (Jan	uary 1989).		

	Gra	ent No.	46—Oth	er Social Servi	ces (All voted)		
Section and Major head					Total grant	Actual expenditure Rs.	Saving Rs.
REVENUE-							
Major head: 2252—Other S	Social Service	<b>M</b> .		•			
Original	••	• •	••	3,38,01,000 }	1 10 01 000	20004104	20.04.04.6
Supplementary	••	••	••	}	3,38,01,000	3,08,94,184	29,06,816
Amount surrendered de	uring the yes	ır			• •	••	Nil
CAPITAL-							
Major heads: 4250—Capi 6250—Loans for Other S	tal Outlay locial Service	on Othe	er Social	Services and			
Original	• •	••		ر 1,31,50,000	1 20 10 000	1 00 41 443	20.40.447
Supplementary	••	••		6,60,000	1,38,10,000	1,09,41,443	- 28,68,557
Amount surrendered du	iring the yea	.r			••	••	Nil
Notes and comments-							
Revenue-							
(i) No portion of the s	aving was s	urrendered	during t	he year.			
(ii) Saving occurred ma	ainly under:						
Head					Total grant	Actual expenditure a lakhs of rupees)	Saving -
2252—Other Social Services	-						
800—Other Expenditure—							
Non-Plan							

Grants in lieu of remission of Taxes 1,00.00 63.70 -36.30

Saving was attributed to less expenditure owing to procedural difficulties.

Subsidies for Interest liabilities in respect of the share-croppers, small farmers and self employed persons 45.00 19.84 -25.16

Saving was stated to be due to non-utilisation of fund for reimbursement of interest subsidy payable to Co-operative Banks by the District Magistrate.

(iii) Saving mentioned above was partly counter-balanced by excess mainly under:-

Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess +
101—Donations for Charitable Purposes—			
Non-Plan-			
<ol> <li>Charges for vagrants (Other than European and non-Indian Vagrants), maintenance and burial of paupers and passage and diet money of insane persons sent to mental hospitals etc.</li> </ol>	30.00	35.96	+5.96
800—Other Expenditure—			
Non-Plan-			
2. Expenditure in connection with Ganga Sagar Mela	1,10.00	1,42.18	32.18
Reasons for excess in the above cases have not been intimated (January	1989).		

### Capital-

- (1) No portion of the saving was surrendered during the year.
- (ii) In view of the overall saving of Rs. 28.69 lakhs in the grant, supplementary provision of Rs. 6.60 lakhs obtained in March 1988 proved unnecessary.

### Grant No. 46-Concld.

### (II) Saving occurred mainly under:---

()		•					
Неа	<b>vd</b>				Total grant (In	Actual expenditure lakhs of rupees)	Saving —
4250—Capital Outlay or	n Other Social	Services—					
201—Labour—							
State Plan (Seventh	Plan)						
2. Model L.W. Centres and Holiday Homes					10.00	5.00	-5.00
4. Crafts-man Trainin	<b>1g</b>						
o		••	• •	14.00	20.40	0.05	
S		••	• •	6.60	20.60	9.07	-11.53
Centrally Sponsored	1 (New Scheme	<del>**</del> )					
1. Upgradation of I.T.I.S for improving the quality of training				8.00	••	-8.00	
Reasons for saving	in none of the	e above cas	es have beer	n intimated (Jai	nuary 1989).		

# Grant No. 47-Crop Husbandry

Section and Major head					Total grant or appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-							
Maior head: 2401—Crop	Husbandry—						
Voted-				n -			
Original	••	••	••	Rs. 52,78,90,000	£2.78.00.000	46,14,40,737	- 6,64,49,263
Supplementary	• •	••	•	5	52,78,90,000	40,14,40,737	-0,04,45,205
Amount surrendered	d during the yea	ar			••	••	Nil
Charged							
Original	• •		••	۲۰۰	12,312		12,312
Supplementary	• •	••	••	12,312	12,512	••	12,512
Amount surrendered	during the year				••	••	Nil
CAPITAL-							
Maior heads: 4401—Cap for Crop Husbandry—	pital Outlay on	Crop Hus	bandry an	d 6401—Loans			
Voted-							
Original	••		v	6,47,30,000	9 92 00 000	7,42,54,881	-1,40,44,119
Supplementary	••	••	••	2,35,69,000	8,82,99,000	7,42,34,601	—1, <del>10,11</del> ,117
Amount surrendere	d during the yea	ar			••	••	Nil
Charged-							
Original	••	• •	••	}	2,12,525		-2,12,525
Supplementary	••	• •	••	2,12,525	2,12,323	••	- 6,1 6,5 5
Amount surrendered	during the year	•			••	••	Nil

# Notes and comments—

Revenue (Voted grant)-

<sup>(</sup>i) No portion of saving was surrendered during the year.

## (iii) Saving occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
2401—Crop Husbandry—			
001—Direction and Administration—			
Non-Plan—			
2. Superintendence	2,85.70	2,64.82	- 20.88
3. Strengthening of Directorate Organisation	23.00	14.78	-8.22
State Plan (Seventh Plan)—			
2. Strengthening and Re-organisation of Agricultural Extension and Administration	77.00	64.91	-12-09
103—Multiplication and Distribution of seeds—			
Non-Plan			
<ol><li>Establishment of Jute seed Multiplication Farms at Bhajan-Ghat and Goal-tore</li></ol>	30.50	24.96	<b> 5·54</b>
4. Establishment of a Seed Bank	5.00		<b>-5</b> ·00
104—Agricultural Farm—			
Non-Plan			
1. Experimental Farms	5,60.00	4,86.93	<b>73·07</b>
105—Manures and Fortilisers—			
Non-Plan (Developmental)—			
1. Distribution of chemical fertilisers	15.00	7.26	<b>-7·74</b>
State Plan (Seventh Plan)			
1 Distribution of Soil conditions	10.00	4.65	-5.35
108—Commercial Crops—			
Non-Plan-			
19. Operation and Maintenance	16.00		-16.00
State Plan (Seventh Plan)—			
3. Cocoanut Development	21.00	2.55	-18.45
5. Pulse Development	24.00	. 9.80	14-20
14. Intensive Jute District Programme—			
O 15·00 R3·65	11-35	4 · 18	<b>−7</b> ·17
16. National Oilseed Development Project	25.25	3 13-53	-11.72
20. National Pulse Development Project	7.00		<b>−7</b> ·00
23. Special Component Plan for Scheduled Castes-			
(b) Oilseed development including Sunflower	8.00		-8.00
(c) Cocoanut Development	5.00		<b>5</b> ⋅00
Centrally Sponsored (New Schemes)—			
1. Intensive Jute District Programme	15.0	0 0.12	<b> 14</b> ·88
2. Scheme on Development of Pulses	24 · 00	2.37	-21·63
Special Component Plan for Scheduled Castes—			
10(c)—Scheme for Development of Pulses	8.00		-8.00
Central Sector (New Schemes)			
1. Scheme for Special Jute Development Programme	3,40 00	55.50	<b>-2,84</b> ·50

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
109—Extension and Training—			
State Plan (Seventh Plan)-			
4. National Extension Agricultural Product—			
Special Subject Project—			
(a) Strengthening of Agricultural Information set-up	5 00		-5.00
7. Improvement and Establishment of Krishi-Prajukti Training Centre	11-00	0.52	-10.48
13. Agricultural Information Publicity and exhibition (Farm Advisory Services)	19.00	7.27	-11.73
13(A)—Water Management Training Centre	5.50		-5.50
10(b)—Popularisation of new varieties and package of practices through minikits	28.00	22.12	-5.88
(f)-Project for increasing Production and Productivity of rice-	1,60.00	1,05.50	<b>- 54·50</b>
Centrally Sponsored (New Schemes)—			
1. Project for increasing Production and Productivity of rice	3,30.00	2,50·13	<b>79⋅87</b>
Central Soctor (New Schemes)—			
1. Minikit Programme of rice	30 · 00	10.29	-19.71
110—Crop Insurance—			
State Plan (Seventh Plan)—			
1. Crop Insurance Schemes	40 00	0.13	-39.87
111—Agricultural Economics and Statistics—			
Non-Plan—			
4. Farm Management Studies	14.00	8 · 60	<b> 5·40</b>
Centrally Sponsored (New Schemes)—			
Scheme for establishment of an agency for reporting agricultural statistics	32.00	21.99	-10.01
Central Sector (New Schemes)—			
1. Agricultural Census	10.00	2.39	-7.61
800—Other Expenditure—			
Non-Plan			
4. Lump provision for Additional Dearness Allowances	1,32.68	••	<b>-1,32</b> ⋅68
Special Component Plan for Scheduled Castes—			
(iv)—Land Development	70 .00	28 · 18	-41·82
Centrally Sponsored (New Schemes)—		•••	4.77.00
1(b)—Minor Irrigation	1,95.00		<b>-1,75</b> ·00
(d)—Land Development	56.00	••	<b>-56</b> ⋅00
Special Component Plan for Scheduled Castes-			
2(a)—Minikits for Seeds, fertilisers for oilseed and pulses	40.00	29.93	-10.07
(b)—Minor Irrigation	75.00	32.50	-42.50
(c)—Land Development	70.00	0.80	<b>-</b> 69·20
3(d)—Land Development	56.00	37.13	18·87
Reasons for saving in the above cases have not been intimated (Januar	у 1989).		

(iii) Saving in the cases was partly counter-balanced by excess mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +	
001—Direction and Administration—				
State Plan (Annual Plan, Sixth Plan and Committed)				
1. World Bank Project on Agriculturel Development—Improvement of Agricultural Extension and Research	5,50 00	5,58.28	+ 8 · 28	
103-Multiplication and Distribution of Seeds-				
Non-Plan-		•		
3. Development of Seed testing Laboratories	5.50	16.60	11-10	
State Plan (Seventh Plan)—				
1. Establishment and development of Sced and Horticultural Farm	35 0	0 46 40	+11.40	
108—Commercial Crops—				
State Plan (Seventh Plan)-				
1. Jute Development	20 00	37.86	+17.86	
2. Oilseed development including Sunflowers	18 <b>0</b> 0	32.22	+ 14 · 22	
8. Sugar-cane Development	35.00	44 83	+9.83	
22. Progeny orchard for Cashew nut Nursrey	1 00	31.50	+30.50	
Centrally Sponsored (New Schemes)—				
6. National Pulse Development Project	9 00	25.14	<b>→ 16·14</b>	
109—Extension and Farmers' Training—				
Non-Plan				
4. Upgrading of Gram Sevak Training Centres	2.50	7.66	+5.16	
6. Multicrops and other demonstrations	10 00	22.69	+12.69	
Reasons for excess in the above cases have not been intimated (January	1989).			
7. Agricultural Training Centres	••	26 04	+26.04	
Provision against the scheme was obtained under Grant No. 55—2415 Husbandry—001—Direction and Administration—Non-Plan—1. Agriculture been booked under this head as per revised structure of accounts effective from	al Education, at	Research and Educati Budget Stage. The ex	ion—01—Crop kpenditure has	
State Plan (Seventh Plan)—		•		
1. Multicrops and other demonstration	1 10		+7.37	
3. Project for increasing production and Productivity of rice	1,70.00	2,35.32	+65.32	
<ol> <li>Popularisation of new varieties and package of practicies through minikits</li> </ol>	30 00	65.28	+35.28	
9. Farmers' Training Centres-				
O 21·00	25 00	46.36	+21.36	
R 400)				
110—Transfer to/from Reserve Fund and Deposit Account—				
2. Amount transferred to the Crop Insurance Fund Inter-account transfer	38 -00	76.00	+38.00	
111—Agricultural Economics and Statistics—				
Non-Plan				
1. Crop Survey	1,37.37	1,45.73	+8.36	
800—Other Expenditure—				
Non-Plan-				
1. Contribution to Bureau of Hygiene and Tropical Diseases U.K.	0.01	5-14	+5.13	

Head	Total grant	Actual expenditure a lakhs of rupees)	Excess +
State Plan (Seventh Plan)—			
3(a)—Minikits of Seeds and fertilisers for oilseed and pulses	43.75	96.07	+52.32
(b)—Minor Irrigation Subsidy	1,95.00	4,99.09	+3,04.09
Special Component Plan for Scheduled Castes-			
4(b)(i)—Minikits of seeds and fertilisers for oilseed and pulses	40.00	50.63	+10.63
(ii)—Major Irrigation	75.00	1,18-87	+43.87

Reasons for excess in the above cases have not been intimated (January 1989).

Capital (Voted grant)-

- (1) No portion of saving was surrendered during the year.
- (ii) In view of the final saving of Rs. 1,40.44 lakhs, supplementary provision of Rs. 2,35.69 lakhs, obtained in March 1988 proved excessive.
  - (III) Saving occurred mainly under:-

Head			Actual spenditure khs of rupees)	Saving —			
104—Agricultural Farms							
State Plan (Seventh 1	Plan)—						
1. Establishment and I	Development	of Seed ar	d Horticultu	ral Farms	15.00	5.90	-9.10
107-Plant Protection-							
State Plan (Seventh I	Plan)—						
<ol> <li>Scheme for strengthe including quality con</li> </ol>	ening of the strol of pestion	State Plant cides	Protection Or	ganisation;	5.00	••	5.00
<ol> <li>Scheme for develop West Bengal</li> </ol>	ment of A	gricultural	Metrological	Studies in	5.00	••	-5.00
Reasons for saving it	the above	cases have	not been int	imated (January	1989).		
6401 -Loans for Crop Hu	isbandry						
105-Manures and fertilis	ers						
Non-Plan-			_				
1. Loans under the scho	me for distr	ibution of	chemical ferti	lisers—			
O	••	••	••	2,00.00	2 40 00	<b>60.14</b>	
S	••	••	••	1,49.00	3,49.00	60 · 44	<b> 2,88 ·56</b>
107-Plant Protection-							
Non-Plan-							
1. Loans under the sche	me for distr	ibution of	pesticides—				
ο '	••	••	••	1,00.00 }	1,36.69	27 · 19	-1,09· <b>5</b> 0
, <b>S</b>	••	••	• •	36.69	1,30.07	41.12	-1'03.30

Augmentation of provision by supplementary grant in the above cases was stated to be due to proposed disbursement of larger agricultural input loans; reasons for final saving have not been intimated (January 1989).

(iv) Saving in the	above cases ha	s been par	tly count	er-balanced by ex	ccess as under:	_	
Нса	d				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
103-Seeds-						,	
Non-Plan-							
1. Loans under the sc	heme for distri	bution of s	ceds—				
O	••	••	••	2,00.00			
S	••	••	••	50.00	2,50.00	0 3,99.73	+1,49.73
Augmentation of fu for eventual excess have	nd by supplem not been intin	entary pro nated (Janu	wision wa Jary 1989	s attributed to dis	sbursement of la	rger agricultural inpu	t loans; reasons
800-Other Agricultural	Loans-						
Non-Plan-							
1. Advances to Cultiva	ators				50.00	0 1.95-26	+1,45 26
Reasons for excess i	nave not been	intimated (	(January —	1989). 			
		Grant No	. 48—S	oil and Water	Conservation		
	nd Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE— Maior head: 2402 -Soil	and Water Co.						
Original	and water Cor	BCTVALION-	•	Rs. 5,08,76,000 )			
Supplementary	••	••	••	53,15,000	5,61,91,000	5,29,78,598	-32,12,402
Amount surrendered	 I during the ue	••	••	33,13,000 /			241
CAPITAL—	r during the ye	er.			••	••	Nil
Major head: 4402—Capi	ital Autlay on (	Soil and W	ster Cons	ervation			
Voted-	tai Outiay on i	Jon and W	atti Com	CIVACION			
Original				14,68,60,000 )			
Supplementary	••	••	••	}	14,68,60,000	7,77,96,964	-6,90,63,036
Amount surrendered			•••		• •		Nil
Charged	•						
Original	••	• •		1			
Supplementary	••		••	33,000	33,000		33,000
Amount surrendered	during the year	•			• •	••	Nil
Notes and comments-							
Revenue-							
(i) No portion of sa	ving was surre	endered du	ring the y	ear.			
(ii) In view of the f proved excessive.	inal saving of	Rs. 32·12	laklıs, su	pplementary pro-	vision of Rs. 53	-15 lakhs, obtained i	n March 1988,
(iii) Saving occurred	l mainly under	:					
Head	1				Total grant	Actual expenditure	Saving
2402-Soil and Water Co	onservation-					(In lakhs of rupees)	
102—Soil Conservation—							
Non-Plan							
4. Soil conservation w River	ork in the upp	er catchm	ent areas	of Kangsavati	19.51	13.70	-5.81

			GIAME INC	. 46 Cont	<b>4.</b>		
Head					Total grant	Actual expenditure n lakhs of rupees)	Saving —
State Plan (Seventh P	lan) —						
2. Special Component I	Plan for Sche	duled Cas	tes -				
Scheme for extension				elands and			
agricultural lands o	n watershed l	basis in pl	ains and hills		26.00	14.70	-11:30
6. Pilot Project for a catchments	inorestation	and soil	conservation	n in river	33.00	9.47	-23.53
Reasons for saving in	the above ca	ses have	not been intin	nated (January	1989).		
Centrally Sponsored (	New Scheme	s) —					
3. Integrated soil and v	vater conserv	ation in t	he Himalayar	Region -			
0	••	• •	••	49·00 <u>\</u>	74.00	61.55	-12:45
S	••	••	• •	25⋅00∫	74-00	01.33	-12.43
Augmentation of fund saving have not been intin	i by supplemenated (Januar	entary pro ry 1989).	ovision was at	tributed to lar	ger developmental	expenditure; reasor	ns for eventual
8. Special Component P	lan for Sched	iuled Cast	es —				
Integrated action plan	for flood co	ntiol in G	anga basin		5.00	••	-5.00
9. Pilot Project for p technology for dry far	ropagation ming areas	of water	conservation	/harvesting	10.00	•• .	-10.00
800 -Other Expenditure -					•	·	
Non-Plan —							
1. Lump provision for A	dditional dea	arness Alle	owance		10-13	••	-10.13
Reasons for saving in	above cases	have not	been intimate	d (January 198	39).		
(iv) Saving has been p				•	,.		
(17) Saving has oven p	artiy countie.	04.400	oy encosa and				
Head					Total grant	Actual expenditure	Excess +
					(Ir	lakhs of rupees)	
2402—Soil and Water Con	servation —						
102—Soil Conservation—							
Non-Plan -							
2 Protective afforestation stream banks etc. in for		on contro	ol on land sl	ides, slips	2·10	17.08	+14.98
State Plan (Seventh Plan	an)						
1. Protective afforestation stream banks etc. in fo		on contro	l on land sli	des, slips,	21.00	36·26	+15.26
Reasons for excess in	the above tw	o cases, h	ave not been	intimated (Jan	uary 1989).		
Centrally Sponsored (1		,		•			
1. Soil conservation work		•	t area of the k	Cangsavati			
River -	· · · · · · · · · · · · · · · · · · ·						
О	• •	••	••	31.00	44-43	62.39	+17.96
S	••	••	••	13.43			1 -7 70
Augmentation of fund excess have not been intima	by suppleme ted (January	ntary prov 1989).	vision was atti	ributed to larg	er developmental (	expenditure; reason	s for eventual
4. Integrated action plan	for flood co	ntrol in G	langa basin		95.00	1,04.43	+9.43
Reasons for excess hav	e not been ir	ntimated (.	January 1989)	•			
Capital (Voted grant) -							

104

(i) No portion of saving was surrendered during the year.

## Grant No. 48-Concld.

### (ii) Saving occurred mainly under: -

Head	Total grant	Actual expenditure	Saving —
4402—Capital Outlay on Soil and Water Conservation—		(In lakhs of rupees)	
800—Other Expenditure—			
State Plan (Seventh Plan)—  4. Survey and investigation of ground water and surface water resources	25:00	19-33	<b>~ 5</b> ⋅67
7. Special Component Plan for Scheduled Castes— Deep Tubewell Irrigation	30.00	) 5·12	24-88
<ol> <li>Construction of office building at the district and sub-divisional levels under the department of agriculture</li> </ol>	15.00	0.25	<b>—14·75</b>
<ul> <li>10. Special Component Plan for Scheduled Castes—</li> <li>River Lift Irrigation</li> <li>11. Surface drainage and irrigation schemes</li> </ul>	33.00		-23.51
12. Special Component Plan for Scheduled Castes	1,43.80	82.13	61 - 67
Surface drainage and irrigation schemes  14. Conservation of diesel run River Lift Irrigation Schemes, into	44 00	2.60	<b>-41</b> ·40
olectrically operated schemes  15. World Bank Project on development of Minor Irrigation—	18.00	6.86	-11.14
(1)—Deep tubewells and medium duty tubewells  16. World Bank Project on development of Minor Irrigation—	5,50.00	1,65.76	-3,84-24
(ii) - River Lift Irrigation	1,08.00	12-67	<b>−95·33</b>
19. Equipment for State Water Investigation Directorate (States' Share)	5.00	• •	-5.00
20. Special Component Plan for Schoduled Castes— Survey and Invostigation of ground water and surface water resources	10-00	0.24	-9.76
21. World Bank Project on development of Minor Irrigation-			
(v) Cost of energisation of Minor Irrigation Schemes payable to West Bengal State Electricity Board	36.00	••	36.00
22. Special Component Plan for Scheduled Castes— World Bank Project on Development of Minor Irrigation—River Lift Irrigation	33.00	3.72	<b>29</b> ·28
24. Special Component Plan for Scheduled Castes—			
World Bank Project on Development of Minor Irrigation—Deep Tubewells and medium duty tubewells	1,20.00	27.23	-92.77
25. Special Component Plan for Scheduled Castes— World Bank Project on Development of Minor Irrigation—Cost of energisation of Minor Irrigation Schemes payable to West Bengal State Electricity Board  Castes West Schemes A O'New Schemes	14-00		-14.00
Centrally Sponsored (New Schemes)—	5.00		* 00
1. Equipment for State Water Investigation Directorate  Reasons for saving in all the above mentioned cases, have not been intir  (iii) Saving has been partly counter-balanced by excess under:—	5:00 nated (January 19	989).	-5 00
Head	Total grant	Actual expenditure	Excess +
4402-Capital Outlay on Soil and Water Conservation-	()	In lakhs of rupces)	
800 -Other Expenditure-			
State Plan (Seventh Plan)—			
1. West Bengal Minor Irrigation Corporation	25.00	1,25.00	+1,00.00
2. Deep Tubewell Irrigation	1,00-00	1,42-45	+42.45
3. River Lift Irrigation	1,08-00	1,29.32	+21.32
6. Conversion of diesel run deep-tubewells into electrically operated schemes	7-00	30 76	+23.76
Reasons for excess in the above cases have not been intimated (January	1989).		

105

## Grant No. 49 Animal Husbandry (All voted)

	Gi	rant No.	49 Anim	al Husbandry	y (All voted)		
Section and	Major head				Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE-							
Major head: 2403—Anima	l Husbandry-	-		_			
Original	• •	• •	:	Rs. 21,51,69,000			
Supplementary	• •	••	••	}	21,51,69,000	22,52,53,048	+1,00,84,048
Amount surrendered d	luring the yea	r			••	••	Nil
CAPITAL-							
Major head: 4403—Capital	outlay on An	imal Husi	bandry				
Original				Rs. 1,64,25,000)			
Supplementary		• •	••	1,04,25,000	1,64,25,000	55,02,985	-1,09,22,015
Amount surrendered d	 Juring the yea	r	• •	•• •			Nil
Notes and comments:-	orning the yea	•			••	••	1411
Revenue—							
(i) Expenditure exceed	led the grant	hy De 1	00 84 048 +	he excess requi	res regularisation		
(ii) Excess occurred m	ainly under:	— (10. 1	,00,04,040, 1	iic caess requi	res regularisación.		
Head					Total grant	Actual	Excess +
					(1)	expenditure n lakhs of rupces)	•
2403 Animal Husbandry							
001-Direction and Admir	nistration -						
Non-Plan —							
2. Veterinary Services-							
o	••	•	••	62.54)			
R	• •	••		5.32	67.86	69.74	+1.88
3. Common services a Directorate of Animal			ni Complex	under the			
O	••	••	••	88-16			
R	• •	••	,	6.18	94.34	1,05.53	+11.19
101-Veterinary Services	and Animal	Health-					
Non-Plan -							
1. Glanders and other E	stablishments	. –					
O	• •		••	30·50 <sub>1</sub>			
R	••	••	••	2.56	33.06	37.91	+4.85
6. Aid Centres and Clini	ics —		•				
O	••	••	• •	53.45)			
R	••			5.62	59.07	88.30	+29.23
Augmentation of fund of Additional Dearness Alle 1989).	by reappropowance and E	oriation is x-gratia to	n the above to the staff rea	four cases was sons for final ex	attributed to post cess in all the case	t budgetory decisions have not been inti-	on on payment mated (January
State Plan (Seventh Plan	an)—						
1. Establishment of Vete	erinary Hospi	itals and	Policlinics				
ο '	••	••	••	3.00∫	21.00	21.60	+0.60
R	••	••	••	18.00	21.00	21.00	<b>⊤0.00</b>

Augmentation of fund by reappropriation was attributed to larger requirement of medicines and surgical requisites reasons for the marginal time excess have not been intimate (January 989).

	Head				Total grant	Actual expenditure In lakhs of rupees)	Excess +
13. Strengthening	and expansion of E	liolo <b>gic</b> al	Production 1	Division—			
O	••	• •	• •	5.00∫	19.09	27.72	+8.63
R	••	• •	••	14-09	17-07	21.12	70.03
Anticipated exce have not been intim	ess was attributed t ated (January 1989	o purchas ).	e of non-rec	urring items of	'Machinery & E	quipment'; reasons f	or final excess
Sixth Plan (Con	nmitted)—						
2. New Veterinary	Hospitals—						
O	••	••	••	9·95	12.26	20.31	+8.05
R	••	• •	••	2.31	12.20	20.31	70.03
Anticipated exceto the staff; reasons	ess was attributed t for final excess hav	o post-bu e not bee	dgetory deci	sion on paymer (Janauary 1989)	nt of Additional	Dearness Allowance	and Ex-gratia
3. New Veterinary	Aid Centre.				10.66	16.77	+6.11
4. Mobile Clinics					5.96	21.83	+15.87
5. Central Medica	1 Stores				2.44	8-39	+ 5.95
Reasons for exc	ess in the above the	ree cases i	have not been	n intimated (Jar	nuary 1989).		
102-Cattle and Buf	falo Development -	•					
Non-Plan-							
3. Artifical Inseme	enation Centre-						
O	••	••	••	<sup>34·27</sup> ]	40.05	54·18	+14-13
R	••	<b>⊬• •</b>	••	5.78	10 00	27.10	,
4. State Livestock	Farm						
0	••	••		1,88.41)			
R	• •	••	••	94.56	2,82.97	2,67·18	<b>−15·79</b>
	Development Proje	ct					
0	••	••	. •	26.33	39.50	36.70	<b>—2</b> ·80
R	••	••	• •	13.171			
7. New Key Villag	ge Blocks/Centres as	nd Sub-Ce	entres				
o		••	••	19.59	56 77	<b>57</b> ·88	+1-11
R	••	•	• •	37 ⋅ 18 ∫	30 //	31.00	41.11
State Plan (Seve	nth Plan)—						
1. Intensive Cattle	Development Proje	ect					
O	••	••	••	73 ⋅70	1.08-99	90 81	-18:18
R	••	••	• •	35.29	1,00 77	70 01	.0.10
3. Assistance to a rearing of cross	mall/marginal farm -bred heifers	ers and a	gricultural la	bourers for			
O	••	••	••	15.15	18-99	30.75	+11.76
R	••	··· .	• •	3.84	10.77	/ J	1-11-10

Reasons for anticipated excess in the above cases for which fund was augmented by reappropriation were attributed to post-budgetory decision on payment of Additional Dearness Allowance and requirement of additional fund to meet larger expenditure on Salaries, D.A., etc., than anticipated at Budget state; reasons for eventual excess/saving have not been intimated (January 1989).

Head					Total grant	Actual expenditure	Excess +	
2. Strengthening of the ex Semen Techonology—	kisting A.I.	Centres an	d adoption of	f Frozen	(	In lakhs of rupees)		
0	• •	• •	••	10.00)				
R	••	••	••	8.54	18.54	17-11	<b>—1·43</b>	
Anticipated excess was a have not been intimated (Ja	attributed to nuary 1989)	purchase	of non-recurri	ng items of	'Machinary & E	equipment' reasons f	or final saving	
103 - Poultry Development -	_							
Non-Plan —								
<ol> <li>Intensive egg and poult</li> <li>Management —</li> </ol>	ry productio	on cum ma	rketing centre	_				
0	••	••	••	41.52	45.34	<b>41.04</b>	1.16.70	
R	••	••	••	3.74	45·26	61 <i>-</i> 96	+16.70	
107-Fodder and Feed Dev	elopment —	•						
Non-Plan —								
7. Seed Fodder and Feed	Developme	nt Services	-					
o		••	••	7.41				
R	••	• •		1.24	' 8·65	16-15	+7.50	
Reasons for anticipated excess was stated to be larger requirement of fund to meet expenditure on salaries, Additional D.A. etc. Reasons for final excess have not been intimated (January 1989).								
106-Other Livestock Develo	opment —							
Non-Plan —								
2. Improvement of Livest	ock Industr	ry —						
o	••	•	••	31.21				
R	••	••	••	-4.14	27.07	38·12	+11.05	
Anticipated saving was 1989).	stated to be	for less re	quirement of	fund; reason	s for final excess	have not been intir	nated (January	
796 —Tribal Areas								
Sub-Plan —								
3. New Veterinary Aid C	entres -				4.09	13.33	+9.24	
Reasons for excess hav	e not been	intimated	(January 1989	)).				
800—Other Expenditure—								
State Plan (Seventh Plan	1)							
6. Special Component Pla	•	uled Castes	·					
(1) Veterinary Dispensar								
O				5.000				
R	••	••	••	3.96	1.14	14.22	+13.08	
K	• •	••	••	-3.80)				
Anticipated saving was sintimated (January 1989).	stated to be	non-compl	etion of some	formalities o	of the scheme, re	asons for final excess	have not been	
Sixth Plan (Committed)-	_							
11. New Veterinary Dispe	n <b>s</b> aries							
<b>'O</b>	• •	• •	••	52.47	47 10	91.77	.1.24.27	
R	••	••		-5.12	47.35	81 · 72	+34·37	

Hea					Total grant	Actual expenditure (In lakhs of rupees)	Excess +
14. Maintenance of a sectors under D.P.A	ssets created t P.—	hrough the	e schemes o	f Veterinary			
O	••	• •	••	4.00	3.85	0.66	1.6.01
R	• •	••	••	-0.15	2.60	9.66	+5.81
Anticipated saving i	in the above t mated (January	wo cases v y 1989).	was attribute	d to non-filling	up of posts;	reasons for final exc	ess in both the
(iii) Excess has been	n partly counte	er balanced	by saving u	ınder: —			
Head	d				Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2403 -Animal Husbandr	r <b>y</b> –						
001 -Direction and Adm	ninistration -						
Non-Plan -							
1. Animal Husbandry	_						
o	• •	••	••	39.48)	14.03	10.06	
R	••	••	••	<b>-22</b> ·65 }	16.83	18.05	+1.22
Anticipated saving ( (January 1989).	was attributed	to adoption	on of econor	my measures; n	easons for ever	ntual excess have not	been intimated
101 -Veterinary Services	and Animal F	Health -					
Centrally Sponsor	red (New Sche	mes) –					
5. Rinderpest Eradica	tion —						
0	••	••	••	8.00}	3.07	2.34	-0.73
R	••	••		-4·93)			
Anticipated saving v final saving have not be	was attributed t en intimated (	o partial in January 19	nplementatio 189).	n of the scheme	e, due to non-fil	ling up of posts; reaso	ons for marginal
102—Cattle and Buffalo	Development-	-					
Non-Plan-							
1. Cattle Developmen	t Scheme-						
O	• •	••	••	1,57 64	40.91	61.98	+21.07
R	••	••	• •	<b>-1,16</b> ⋅73 ∫	40 / 1	01 90	T41 07
Anticipated saving account, reasons for eve	was attributed intual excess ha	to adoptic ave not bec	on of econor on intimated	ny measures an (January 1989).	d diversion of	some sub-schemes to	other heads of
State Plan (Seventh	Plan) -						
12. Resettlement of ci	ty-kept animal	s—					
o	• •	•	••	24.00)			
R	••	• •	••	<b>-</b> 9·43}	14-57	6.25	<b>-8·32</b>
Anticipated saving	was attributed	to non-filli	ng up of pos	its, reasons for	final saving hav	ve not been intimated	(January 1989).
Centrally Sponsored	d (New Scheme	cs)					
3. Assistance to small rearing of cross-brea	l/marginal farr ad heifers—	mers and a	gricultural la	abourers for			
O	• •	••	••	15.15	18.99	3.23	-15.76
R	••	••	••	3.84	2013	3.43	-13./0

Anticipated excess was stated to be due to post-budgetory decision to pay Addl, D.A. to the staff. Reasons for final saving have not been intimated (January 1989).

### Grant No. 49—Contd.

Head					Total grant	Actual expenditure In lakhs of rupees)	Saving —
103-Poultry Davelopment-							
Non-Plan-							
(iii) Purchase of material	ls				33.76	12.02	-21·74
Reasons for saving have	not been	intimated	(January 19	989).			
809-Other Expenditure-							
Non-Plan-							
7. Lump provision for Add	itional Da	arness All	owance-				
o		••		67.34			
R		• •	••	<b>-67·34</b> }	• •	••	••
The entire provision has Allowance under different 'Sa			the purpose	e of providing a	dditional fund f	or payment of Addit	ional Dearness
State Plan (Seventh Plan)							
6. Special Component Plan	for Sched	luled Caste	cs				
(ii) Veterinary Aid Centr	es						
o	••	• •	••	9· <b>00</b> ʔ	1.50		0.00
R	••	••	••	9·00 } 7·50 }	1.50	1 · 42	-0.08
Anticipated saving was a	ttributed t	to partial	implementat	ion of the scher	ne due to non-fu	lfilment of certain	formalities.
(vii) Establishment of Key ( Khandaghosh Block in B Krishanganj Block in Na	urdwan at	ck with tw nd A.I. Ce	o A.I. Centr ntres with su	es in Raina- b-centres in			
o	• •	••	• •	10.00			
R	• •	• •	••	-10 00	• •	••	••
Anticipated saving was a	ttributed 1	to non-sar	action of the	scheme.			
(xii) Strengthening of the Semen Technology in the				on of Frozen			
O	••	• •	••	6.00 }	2.67	0.01	-2.66
R		• •	• •	<b>-</b> 3·33∫	<b></b> 0,	0 0.	2 00
Sixth Plan (Committed)—	-						
12. Special Component Plan	n for Sche	duled Cast	tes				
(//) Additional Veterinary							
0				30∙86ე			
R				-3·72}	27-14	25.64	<b>-1.50</b>
Anticipated saving in the intimated (January 1989).					up of posts, reas	ons for final saving	havo not been
CAPITAL-							
(i) No portion of saving	was surrer	ndered dur	ing the year.	•			
(ii) Saving occurred main	ly under:-						
4403—Capital Outlay on Anir	nal Husba	ndry					
101-Veterinary Services and	Animal H	calth-					
L Establishment of veterina	ry Hospita	als and Po	liclinics		17.30	0.03	<b>~</b> 17·27
2. Establishment of Veterina	ary Dispo	nsaries			7.00		<b>-7</b> ·00
7. Strenghthening and expan	nsion of B	liological I	Production E	Division	8.00		8.00
10. Overall development of					11.00	••	-11.00
Reasons for saving in the	above cas	es have no	ot been intin	nated (January 1	1989).		

#### Grant No. 49—Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -	
102—Cattle and Buffalo Development—		( iax.is of tapeos)		
Non-Plan				
Expenditure under W.F.P. No. 618-				
1. Stud Farm/Artificial Insemination Centre—	10.00		-10 00	
Saving has been attributed to non-adjustment of assistance received completion of required formalities.	in kind from the In	dian Dairy Corporation	on, due to non-	
State Plan (Seventh Plan)—				
1. Resettlement of city kept animals	46.95	30.00	-16.95	
Saving has been attributed to non-finalisation of maintenance works	of Ganganagar C.F	R.S. Project,		
107-Fodder and Feed Development-			• •	
Non-Plan				
Expenditure Under W.F.P. No. 618 -				
2. Balanced Cattle Feed	5 00		-5.00	
Saving has been attributed to non-settlement of final accounts by the the construction of Cattle Feed Plant.	National Dairy De	velopment Board in c	onnection with	
109—Extension and Training—				
State Plan (Seventh Plan)—			,	
2. Strengthening of in-service training of Veterinary field assistants	6.00		-6.00	
Reasons for saving have not been intimated (January 1989).				
190-Investment in Public Sector and Other Undertakings-				
State Plan (Seventh Plan)—				
West Bengal Livestock Processing Development Corporation—				
Investment in Share Capital for establishment of a slaughter house—				
0 24.00	1			
R19·50	} 4·50	••	-4.50	
Anticipated as well as final saving was attributed to non-receipt formalities.	of sanction because	e of non-completion	of preliminary	
800 - Other Expenditure-				
State Plan (Seventh Plan)				
1. Special Component Plan for Scheduled Castes-				
(i) State Veterinary Hospitals	12.00	4.00	-8.00	
(II) Veterinary Dispensaries	5.00	••	5.00	
Out of the final saving of Rs. 8 lakhs and Rs. 5 lakhs in above two ca was attributed to non-completion of preliminaries. Reasons for saving of re	ses, saving of Rs. 3 st of the amount ha	·97 lakhs and 3 32 lak ve not been intimated	ths respectively (January 1989).	
(iii) Excess occurred under: -				
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +	
4403 -Capital Outlay on Animal Husbandry				
102—Cattle and Buffalo Development—				
Centrally Sponsored (New Schemes)-				
Extension of Frozen Semen Technology for Cattle and Buffalo Deve- lopment outside Operation Flood Project—				
R 21·10	21.00	21.00	••	

Fund was made available by reappropriation to meet the expenditure without Budget provision, to purchase one Liquid Nitrogen Plant, two Storage Tanks for Liquid Nitrozen, two Transfer Pumps and four Liquid Nitrozen Containters, as part of implementation of the Central Sponsored Scheme for which the Government of India had already released a fund of Rs. 55,14 lakhs out of the estimated Capital cost of Rs. 1.01 09 lakhs. A token provision of Supplementary Grant could have been obtained to avoid incurring expenditure without Budget Provision.

	Grant No	o. 50 — Da	iry Dev	elopmen	t (Excluding P	ublic Undertaki	ngs) (All voted)	
S	ection and M	fajor head				Total grant	Actual expenditure Rs.	Saving — Rs.
REVENUE-								
Major head: 24	04—Dairy De	evelopment -	-					
Original	•	• •	••	••	Rs. 40,50,55,000 լ			
Supplement	ary	• •	••	••	}	40,50,55,000	39,44,65,892	1,05,89,108
Amount sur	rrendered dui	ring the year	r			••	• •	Nil
CAPITAL-								
Major heads: 4 Public Underta Public Underta	akings) and 64	Outlay or 104—Loans	n Dairy i for Dairy	Developm Developm	ent (Excluding nent (Excluding			
Original		••	••	••	1,29,50,000	1 71 50 000	1 47 21 244	24 29 766
Supplement	ary		••	••	42,00,000	1,71,50,000	1,47,21,244	- 24,28,756
Amount sur	rendered dur	ing the year	r			••		Nil
Notes and comme	ents							
Capital-								
(i) No porti	ion of saving	was surren	dered duri	ing the ye	ar.			
(ii) In view 1988, proved exc	of the event	ual saving	of Rs. 24	·29 lakhs	, the supplementa	ry provision of R	s. 42.00 lakhs obt	ained in March
(iii) Saving	occurred mai	inly under:-						
	Head					Total grant	Actual expenditure	Saving —
4404—Capital O	outlay on Da	iry Dovelo	pment (Ex	xcluding	Public Under-	(1	n lakhs of rupees)	
800—Other Expe	enditur <del>o -</del>							
State Plan (	Seventh Plan	<b>)</b> —						
4. Land for O	peration Floo	od Project-	-					
O		• •	• •		14.00			
S		• •	• •	••	3.00	17-00	••	<b>-17·00</b>
Augmentation Reasons for non a dairy in East C	-utilisation o	supplement f the entire	tary provi provision	sion was a has been	attributed to expen	nditure on 'Land a n-completion of fo	nd Buildings' under rmalities for purch	Plan Schemes.
6404-Loans for	Dairy Deve	lopment (E)	xcludin <b>g</b> F	Public Ur	dertakings)—			
102-Dairy Dave	lopment Gre	ater Calcutt	a Milk Su	ipply Sch	omo			
State Plan (S	Seventh Plan)							
1. Loans unde	r expansion o	of Greater C	Calcutta M	1ilk Supp	ly Scheme	15.00	9.65	-5.35
Reasons for	saving has b	en attribut	ed to non	-fulfilmen	it of terms and co	onditions of loans	by some loances.	
		•		-	<del></del>			
			Grant	No. 51-	—Fisheries (Al	l voted)		
Se	ction and M	ajor head				Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-						210.	210.	

10,37,37,000

9,65,52,301

**-71,84,699** 

Nil

Major head: 2405-Fisheries---

Amount surrendered during the year

Original

Supplementary

#### Grant No. 51 -- Contd.

Section and Major head	Total grant or appropriation Rs.	Actual expenditure Rs.	Saving Rs.	
CAPITAL-				
Major heads: 4405—Capital Outlay on Fisheries and 6405—Loans for Fisheries—				
Original 1,13,00,000	1 12 00 000	4.04.04.60		
Supplemnetary	1,13,00,000	1,25,04,150	+12,04,150	
Amount surrendered during the year	••	••	Nil	
Notes and comments				
Revenue				
(1) No portion of the saving was surrendered during the year.				
(II) Saving occurred mainly under: -				
•				
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —	
2405Fisheries				
001—Direction and Administration—				
Non-Plan-				
1. Directorate of Fisheries	1,37.93	1,27.88	10.05	
State Plan (Seventh Plan)—				
<ol> <li>Scheme for Augmenting Supervisory and Administrative staff both in the field and at Headquarters</li> </ol>	20.00	14.47	-5.53	
2. Scheme for acquisition and management of properties for Administrative Unit	50.00	33.61	-16.39	
101—Inland Fisheries—				
State Plan (Seventh Plan)				
(g) Scheme for State Contribution in respect of the scheme for development of Tank Fisheries through institutional finance	30.00	19·74	-10.26	
Centrally Sponsored (New Schemes)—				
(f) Reservoir Fisheries Project	10.00	0.49	-9.51	
105—Processing, Preservation and Marketing—				
State Plan (Seventh Plan)—				
4. Special Component Plan for Scheduled Castes—				
(ii) Scheme for development of transit and terminal markets including retails outlets	5.00	•• •	- 5 -00	
109—Extension and Training—				
State Plan (Seventh Plan)—				
4. Special Component Plan for Scheduled Castes—				
(a) Scheme for expansion of extension wing and rendering extension services including publication of journals and setting up of informa- tion Units	5.00	••	<b>- 5·00</b>	
State Plan (Annual Plan, Sixth Plan and Committed)-				
<ol> <li>Scheme for training of fish farmers, unemployed fishermen, holding of Farmer's field day, educational tour, etc.</li> </ol>	12-18	0 56	-11.62	
Reasons for saving in none of the above cases have been intimated (January	uary 1989).			

### Grant No. 51 - Concld.

(iii) Saving mentioned above was partly counterbalanced by excess mai	nly under:		
Head	Total grant	Actual expenditure (In lakhs of rupee )	Excess +
2405—Fisheries—		(III IIIIIII OI IUPOO )	
105—Processing, Preservation and Marketing—			
Central Sector (New Schemes)			
1. Cold chain for marketing of Fish and Fish Products	•	. 33.76	+33.76
Reasons for incurring expenditure without Budget provision have not b	been intimated	(January 1989).	
800 -Other Expenditure-			
State Plan (Seventh Plan)—			
8. Special Component Plan for Scheduled Castes-			
(v) Scheme for State contribution as grant to avail N.C.D.C. Assistance	17.0	0 22.80	+5.80
Reasons for excess have not been intimated (January 1989).			
Capital—			
(i) Expenditure exceeded the grant by Rs. 12,04,150; the excess requires	regularisation		
(ii) Excess occurred mainly under:—			
6405—Loans for Fisheries—			
106—Mechanisation of Fishing crafts—			
Non-Plan (Developmental)—			
1. Loans for development of coastal fishing with mechanised beats		30.00	+30.00
800—Other Loans—			
State Plan (Seventh Plan)—			
Special Component Plan for Scheduled Castes—			
3. Loans to State Fisheries development Corporation Ltd.		45.00	+45.00
Reasons for expenditure without budget provision in the above cases h	have not been	intimated (January 198	19).
(iii) Excess mentioned above was partly counter-balanced by saving mai	inly under:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4405—Capital Outlay on Fisherics—		,	
101—Inland Fisheries—			
State Plan (Seventh Plan)—			
1. Share capital contribution to S.F.D.C.	25.0	00 10.00	-15·00
<ol> <li>Share capital contribution to Seed Development Corporation Ltd. for purchase of equity share for establishment of hatchery complex (World Bank Project)</li> </ol>	15:0		-15.00
6405 - Loans for Fisheries-			
106 - Mechanisation of Fishing Crafts-			
Non-Plan (Developmental)—			
2. Special Component Plan for Scheduled Castes -			
Loans under the scheme for exploitation of Marine/coastal fishing with mechanised beats	15+		-15.00
800—Other Loan, · ·			
Non-Plan (Developmental)-			
2. Special Component Plan for Scheduled Castes-			
Loans under the scheme for development of Beel Fisheries	15		15.00
Reasons for saving in none of the above cases have been intimated (January	_		

# Grant No. 52 -- Forestry and Wild Life

appropriation expenditure Rs. Rs.	Excess + Saving - Rs.
REVENUE—	
Major head: 2406—Forestry and Wild Life (Excluding Zoological Park and Lloyed Botanic Garden, Darjeeling)—	
Voted	
Rs. Original 24,62,25,000	
Supplementary 1,73,06,000 26,35,31,000 26,71,64,417	+36,33,417
Amount surrendered during the year	Nil
Charged—	
Original	## nn6
Supplementary 55.000	- 55,000
Amount surrendered during the year	Nil
CAPITAL—	
Major head: 4406—Capital Outlay on Forest—	
Voted	
Original 30,00,000	
Supplementary 30,00,000 30,00,000	••
Amount surrendered during the year	Nil
Notes and comments—	
Revenue (Voted grant)—	
(i) Expenditure exceeded the grant by Rs. 36,33,417; the excess requires regularisation.	
(ii) In view of the excess of Rs. 36-33 lakhs, supplementary grant of Rs. 1,73-06 lakhs obtained in Marc	
inadequate.	h 1988 proved
	th 1988 proved
inadequate.	Excess +
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant  Actual expenditure	
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant expenditure (In lakhs of rupees)	
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant expenditure (In lakhs of rupees)	
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration—	
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration— Non-Plan—	Excess +
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration— Non-Plan—  2. Northern Circle  2,09-92 2,15-90	Excess + + 5.98
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant  Actual expenditure (In lakhs of rupees)  01—Forestry—  001 – Direction and Administration —  Non-Plan—  2. Northern Circle  43-28  53-27	Excess + +5.98 +9.99
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant  Actual expenditure (In lakhs of rupees)  01—Forestry—  001 – Direction and Administration —  Non-Plan—  2. Northern Circle  43.28  53.27  5. Western Circle  3,67.86  3,93.87	+5.98 +9.99 +26.01
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant Actual expenditure (In lakhs of rupees)  01—Forestry—  001 – Direction and Administration—  Non-Plan—  2. Northern Circle 2,09-92 2,15-90 4. Soil conservation Circle 43-28 53-27 5. Western Circle 3,67-86 3,93-87 7. Development Circle 36-52 44-62	+5.98 +9.99 +26.01 +8.10
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant  Actual expenditure (In lakhs of rupees)  01—Forestry—  001 – Direction and Administration—  Non-Plan—  2. Northern Circle  4. Soil conservation Circle  43 · 28  53 · 27  5. Western Circle  7. Development Circle  9. Wild Life Unit	+5.98 +9.99 +26.01 +8.10
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant  Actual expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration—  Non-Plan—  2. Northern Circle  2. Northern Circle  3.09-92  2.15-90  4. Soil conservation Circle  43-28  53-27  5. Western Circle  3,67-86  3,93-87  7. Development Circle  36-52  44-62  9. Wild Life Unit  28-55  35-26  Reasons for excess in the above cases have not been intimated (January 1989).	+5.98 +9.99 +26.01 +8.10
inadequate.  (iii) Excess occurred mainly under;—  Head  Total grant  Actual expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration—  Non-Plan—  2. Northern Circle  3.09-92  2.15-90  4. Soil conservation Circle  43-28  53-27  5. Western Circle  3,67-86  3,93-87  7. Development Circle  36-52  44-62  9. Wild Life Unit  Reasons for excess in the above cases have not been intimated (January 1989).  070—Communication and Buildings—	+5.98 +9.99 +26.01 +8.10
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant Actual expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration—  Non-Plan—  2. Northern Circle 2,09-92 2,15-90 4. Soil conservation Circle 43-28 53-27 5. Western Circle 3,67-86 3,93-87 7. Development Circle 36-52 44-62 9. Wild Life Unit Reasons for excess in the above cases have not been intimated (January 1989).  070—Communication and Buildings—  Non-Plan—	+5.98 +9.99 +26.01 +8.10 +6.71
inadequate.  (iii) Excess occurred mainly under:—  Head  Total grant Actual expenditure (In lakhs of rupees)  01—Forestry—  001—Direction and Administration— Non-Plan—  2. Northern Circle 2,09-92 2,15-90 4. Soil conservation Circle 43-28 53-27 5. Western Circle 3,67-86 3,93-87 7. Development Circle 36-52 44-62 9. Wild Life Unit 28-55 Reasons for excess in the above cases have not been intimated (January 1989).  070—Communication and Buildings— Non-Plan—  10. Buildings  4-48 29-82	+5.98 +9.99 +26.01 +8.10 +6.71
Head   Total grant   Actual expenditure (In lakhs of rupees)	+5.98 +9.99 +26.01 +8.10 +6.71
Head   Total grant   Actual expenditure (In lakhs of rupes)	+5.98 +9.99 +26.01 +8.10 +6.71
Head   Total grant   Actual expenditure (In lakhs of rupees)	+5.98 +9.99 +26.01 +8.10 +6.71

## Grant No. 52-Contd.

Head	Total grant	Actual expenditure lakhs of rupees)	Excess +
State Plan (Seventh Plan)—			
2. Plantation of quick growing species	20.00	43.69	+23.69
3. Social Forestry Project	2,31 .00	4,03.05	+1,72.05
Centrally Sponsored (New Schemes)			
2(b) -Rural Fuel Wood Plantation	25.00	45.68	+20.68
4. Establishment of Silvi Pastural Farm	••	6.61	+6 61
105 - Forest Produce -			
Non-Plan —			
5. Wild Life Unit	15.60	22.02	+6.42
State Plan (Seventh Plan)			•
2. Timber operation and Forest Utilisation mechanised logging extraction and marketing	63 · 00	78.62	+15.62
800 —Other Expenditure—			
Non-Plan —			
2. Northern Circle	24.96	30.92	+5.96
02—Environmental Forestry and Wild Life—			
110 -Wild Life Preservation-			
Non-Plan —			
5. Wild Life Unit—			
Protection and Improvement of Wild Life-	81 · 79	93·14	+11.35
Reasons for excess in the above cases have not been intimated (January 1	1989).		
(iv) Excess mentioned above was partly counter-balanced by saving main	nly under:—		

Head	Total grant Actual Saving — expenditure (In lakhs of rupees)			
01—Forestry—				
070—Communications and Buildings—				
Non-Plan—				
2. Northern Circle	62.05	49.63	-12.42	
4. Western Circle	17.70	2.33	-15.37	
101-Forest Conservation, Development and Regeneration-				
1. Northern Circle Conservancy and Regeneration Forest Protection	56.50	49 · 15	-7.35	
State Plan (Seventh Plan)—				
1. Forest Protection	30.00	6.36	-23.64	
5. Implementation and Evaluation Cell	5.00	••	5 00	
Centrally Sponsored (New Schemes)—				
Forest Protection Force	30 00	6⋅36	-23.64	
102-Social and Farm Forestry-				
State Plan (Seventh Plan)—				
4.(b) Rural Fuel Wood Plantation	25.00	3.80	-21.20	
(c) Social Forestry Project with World Bank Assistance	1,37.00	1,20.84	-16.16	

### Grant No. 52-Concld.

	Head			Total grant	Actual expenditure In lakhs of rupees)	Saving		
State Plan	(Annual Plan	, Sixth Plai	and Con	nmitted)				
2. Plantation	of quick gro	wing specie	s			20.00	••	-20.00
Reasons fo	r saving in th	ne above ca	ses have n	ot been inti	mated (January	1989).		
105-Forest Pr	oduce							
Non-Plan-	-							
3. Western C	`ircle—							
0		••	••	• •	30 ∙50ე	<b>40.40</b>	26.07	40.00
S		• •	••	• •	20 00	50.50	35-27	<del>-</del> 15·23
Supplemen Reasons for fin	tary provisio al saving hav	on was obta e not been	incd for intimated	meeting exp (January 19	penditure in coi 989).	nnection with "	Departmental Timb	er Operation".
State Plan	(Seventh Pla	n)—						
(b) Agro-Silv	icultural and	Silvi-Piscio	ultural Pr	oject		29.00	16.09	-12.91
4. Special Co	mponent Pla	n for Sched	uled Cast	es				
Minor For	est Produce (	including S	ilvi-Piscicı	ulture)		10.00	••	-10.00
800—Other Ex	penditure							
Non-Plan-	-							
11. Lump pr	ovision for	Interim Rel	ief	•				
O		••		• •	)			
S	_حـ	••	••	••	20.93	20.93	••	20.93
12. Lump pr	ovision for A	Additional :	Dearness	Allowances-				
0		••	••	••	35.10)	40.40		10.40
S		••	••		13.58	48.68	••	<b></b> 48 ⋅68
State Plan	(Seventh Plan	n)						
2. Intensifica						6.00	••	<b>~6.00</b>
02—Environme	ntal Forestry	and Wild	Life-					
State Plan	(Seventh Plan	n)						
1. Nature con	nscrvation Pr	otection and	i Improve	ment of Wil	ld Life	11.00	5.42	<b>-5·58</b>
" 4. Developm	ent of Nation	nal Parks ar	d Sanctua	ries-Jaldapa	ıra Sanctuary	8.00	••	-8.00
Reasons fo	r saving in th	ne above cas	ies have n	ot been intir	nated (January i	1989).		
112—Public Ga	ardens—							
Centrally S	Sponsored (N	lew Schenic	:s)					
1. Decentrali	sed People's	Nursuries-	-					
0		••	••	••	/	1,13.50	84 53	<b>-</b> 28·97
s {		••	••	••	1,13.50	1,		20 //

Supplementary provision was obtained for meeting expenditure in connection with a new Centrally Sponsored Scheme being implemented with 100% Central assistance. Reasons for final saving have not been intimated (January 1989).

## Grant No. 53-Plantation (All voted)

Section an	d Major hea	d			Total grant	Actual expenditure Rs.	Excess + Saving Rs.
REVENUE-					A.S.	No.	N3.
Major head: 2407-Plan	ation-			Rs.			
Original	••	• •	••	7,85,39,000 }	8,00,90,000	7,70,26,510	- 30,63,490
Supplementary	••	••	••	15,31,000	8,00,90,000	7,70,20,510	30,03,490
Amount surrendered	during the	year			• •	• •	Nil
CATITAL-							
Major heads: 4407—Cap Plantations—	ital Outlay o	n Plantatio	ns and 64	07—Loaus for			
Original	••	• •	••	92,50,000 \	1,77,00,000	2,06,50,000	-1 29,50,000
Supplementary	••	••	• •	گر 84 <b>,5</b> 0,000	1,77,00,000	2,00,30,000	1 27,50,000
Amount surrendered	during the	year			••	••	Nil
Notes and comments-							
Revenue-							
(1) No portion of th	e savin <b>g</b> was	surrendere	ed.				
(ii) In view of the even unnecessary.	entual saving	of Rs. 30·6	3 lakhs, sı	upplementary gra	nt of Rs. 15·31 lak	hs obtained in Mar	ch 1988 proved
Capital							
(1) Expenditure exceed	eded the gran	t by Rs. 2	9,50,000,	the excess requir	res regularisation.		
(ii) In view of the eve	entual excess of	of Rs. 29·50	0 lakhs, su	ipplementary grai	nt of 84.50 lakhs p	roved inadequate.	
(iii) Excess occurred	mainly unde	er :			•		
Head					Total grant	Actual expenditure in lakhs of rupecs)	Excess +
4407—Capital Outlay on	Plantations-				(-	in lakilis of Tapecsy	
01—Tca—	•						
190-Investment in Pu	blic Sector a	nd Other	Undertaki	in <b>gs</b> —			
State plan(Seventi	h plan)						
1. Setting up of West I	Bengal Tea D	evelopment	Corpora	tion Ltd.	25.00	50.00	+25.00
Reasons for excess l	ave not beer	n intimated	(January	y 1989).			
			-	<del></del>			
	Gra	nt No. 5	4—Food	Storage and	Warehousing		
Section and	d Major head	1		_	Total grant or	Actual	Excess +
REVENUE—					appropriation Rs.	expenditure Rs.	Saving — Rs.
Major head: 2408—Food,	Storage and	Warehousi	ing				
Original		••	• • •	Rs. 14,62,55,000)			
Supplementary	• •	••	••	57,76,000	15,20,31,000	14,74,83,955	-45,47,045
Amount surroundere			•••	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	••		Nil
CAPITAL—		,					
Major head: 4408—Capit (Excluding Public Unde	al Outlay on rtakings)—	Food, Sto	rage and	Warehousing			
Voted—							
Original	••	••	••	29,00,20,000 ]			
Supplementary	••	••		1,89,80,000	30,90,00,000	32,01,06,465	+1,11,06,465
Amount surrendered	during the y	еаг		·	••		Nil
	- •			110			

Grant No. 54 Contd.			
Head	Total grant	Actuał expenditure	Saving —
Charged-			
Original 10,000	** ***		
Supplementary 23,000	33,000	••	- 33,000
Amount surrendered during the year	•••	••	Nil
Notes and comments			
REVFNUE			
(1) No portion of the saving was surrendered during the year.			
(ii) In view of eventual saving of Rs. 45.47 lakhs, supplementary grant o excessive.	f Rs. 57.76 lakh	s obtained in March	h 1988 proved
(iii) Saving occurred mainly under:—			
Head	Total grant	Actual expenditure lakhs of rupees)	Saving -
01Food			
001—Direction and Administration—			
Non-Plan			
3. Calcutta (including Industrial area) Rationing-			
O 3,65·98	4,00 · 32	2 42 92	44.40
R 34·34∫	4,00 32	3,53.83	<del>- 46·49</del>
103—Food Processing and Subsidiary Food— Centrally Sponsored (New Schemes)—			
1. Hullar Subsidy Scheme	16.25	2.40	-13.85
02-Storage and Warehousing-			
101—Rural Godowns Programme—			
State Plan (Seventh Plan)—-			
1. Construction of Rural Godowns	10 00		-10 00
Centrally Sponsored (New Schemes)—			
1. Construction of Rural Godowns	11.00		-11 00
Reasons for saving in the above cases have not been intimated (January 19	989).		
(iv) Saving mentioned above was partly counter-balanced by excess main	ly under:—		
Head	Total grant	Actual expenditure lakhs of rupees)	Excess +
01—Food—			
001—Direction and Administration—			
Non-Plan			
4. District Distribution—			

Supplementary provision was obtained to meet larger expenditure on 'Salaries'. Reasons for augmentation of fund by reappropriation, as well as eventual excess, have not been intimated (January 1989).

5,39.54

56 · 46

48 - 89

6,44.89

6,93 33

+48.44

### CAPITAL-

O

S

(Voted grant)-

(i) Expenditure exceeded the grant by Rs. 1,11,06,465; the excess requires regularisation.

#### Grant No. 54-- Concld.

(ii) In view of eventual excess of Rs. 1,11.06 lakhs, supplementary grant of Rs. 1,89.80 lakhs, obtained in March 1988 proved inadequate. (iii) Substantial excess occurred under :-Head Total grant Actual Excess + expenditure (In lakhs of rupees) 01-Food-101-Procurement and Supply-I-Procurement and Supply-A-Cost of purchase of grains-Non-Plan-3. Supply of foodstuff to Police Force and whole-time N.V.F. Personnel at concession rate-(i) Cost of purchase-0 20,00 00 21.89.80 30.97 - 87 +9.08.07 Augmentation of fund was made by obtaining supplementary provision for meeting larger expenses on account of supply of food stuff to the Police Force and whole-time N.V.F. Personnel at concessional rates. Reasons for eventual excess have not been intimated (January 1989). (iv) Excess mentioned above was partly offset by saving mainly under:-Head Total grant Actual Saving expenditure (In lakhs of rupees) 01-Food-101-Procurement and Supply-I---Procurement and Supply---A-Cost of purchase of grains-Non-Plan-1. Purchase of food grains other than wheat-7.00.00 1.03 - 20 -5,96.80 (i) Cost of purchase 2. Purchase of wheat and wheat products-2,00.10 (i) Cost of purchase -2,00.10Reasons for saving in the above cases have not been intimated (January 1989). Grant No. 55-Agricultural Research and Education (All Voted) Section and Major head Total grant Actual Saving expenditure Rs. Rs. Rs. REVENUE-Major head: 2415-Agricultural Research and Education-Original 11,88,59,000 11,16,10,089 -72,48,911Supplementary Nil Amount surrendered during the year - CAPITAL-Major head: 4415—Capital Outlay on Agricultural Research and Education (Excluding Public Undertakings)— 11,30,000 **Original** 11,30,000 1,83,425 Supplementary Nil Amount surrendered during the year

#### Grant No. 55-Contd.

#### Notes and Comments-

Revenue-

- (i) No portion of the saving was surrendered during the year.
- (ii) Saving occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
2415—Agricultural Research and Education—			
01—Crop Husbandry—			
001—Direction and Administration—			
Non-Plan			
1. Agricultural Education	58 - 25	5	<b>- 58 · 25</b>

As a result of restructuring of accounts effective from 1.4.87, the scheme falls under Grant No. 47—2401—Crop Husbandry—109—Extension and Training—Non-Plan—7. Agricultural Training Centre. The expenditure has accordingly been shown under that grant.

#### 277-Education-

1. Bidhan Chandra Krishi Viswavidyalay	4,35.00	3,58.89	<b>-76</b> ·11
3. Workshop under Directorate of Agricultural Engineering	32.00	3.02	-28.98
State Plan (Seventh Plan)—			
<ol><li>North Bengal Campus of Bidhan Chandra Krishi Viswavidyalaya and Krishi Vijnan Kendra</li></ol>	1,00.00	73·16	-26.84

#### 05-Fisheries-

#### 277-Education -

State Plan (Seventh Plan) -

1. Scheme for setting up of an Institute for Diploma Course in Fishery
Science 5.00 .. −5.00

Reasons for saving in the above cases have not been intimated (January 1989).

(iii) The saving mentioned above was partly counterbalanced by excess mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupecs)	ire		
01—Crop Husbandry—					
004—Research—					
Non-Plan					
1. Agricultural Experiments and Research	89.75	1,12.41	+22.66		
277-Education-					
Non-Plan-					
2. Small Workshop Schemes in Development Blocks	52.50	61 · 10	+8.60		
State Plan (Seventh Plan)—					
<ol> <li>Development of Agricultural Education at Bidhan Chandra Krishi Viswavidyalaya and other Universities</li> </ol>	2,00.00	3,07.96	+1,07.96		
Reasons for excess in the above cases have not been intimated (January 19	989).				

#### Capital-

(i) No portion of the saving was surrendered during the year.

			Grant 1	No. 55—Concla	<i>!</i> .		
(ii) Saving occurred	mainly under:	; <del></del>					
Head	i				Total grant	Actual expenditure in lakhs of rupces)	Saving —
4415—Capital Outlay on	Agricultural I	Research a	nd Educat	ion—	·	. ,	
01-Crop Husbandry-							
004—Research—							
State Plan (Seventh	Plan)—						
1. Improvement and I Centre	Establishment	of Krishi	Projukti	(K.P.) Training	5.00	••	<b> 5</b> ·00
Reasons for non-util	lisation of enti	re provisio	n have no	ot been intimated (	January 1989).		
		Grant I	No. 57—	Co-operation (/	All voted)		
Section and Major head				Total grant	Actual	Saving —	
					Rs.	expenditure Rs.	Rs.
REVENUE-							
Major head: 2425—Co-o	peration—			D.			
Original	• •	• •	••	Rs. 29,73,03,000	20 72 02 000	24 75 10 921	4 07 93 170
Supplementary	••	• •		}	29,73,03,000	24,75,19,821	-4,97,83,179
Amount surrendered	during the ye	ar			•••	••	Nil
CAPITAL-							
Major heads: 4425—Cap Co-operation—	ital Outlay on	Co-operat	ion and 64	125—Loans for			
Original		••	••	30,92,77,000	20 02 77 000	11,96,68,154	- 18,96,08,846
Supplementary	••	••	••	}	30,92,77,000	11,70,00,134	10,70,00,040
Amount surrendered	during the ye	ar			••	••	Nil
Notes and comments-							
Revenue-							
(i) No portion of say	ving was surre	ndered du	ring the ye	oar.			
(II) Saving occurred	mainly under:						
Head	l				Total grant	Actual expenditure n lakhs of rupees)	Saving —
2425—Co-operation—							
001-Direction and Adm	inistration						
Non-Plan-							
1. Direction and Admi	nistration				3,04.00	2,77·15	-26.85
2. Additional Departm	nental staff and	l Equipme	nt		5.75	••	<b>-5</b> ⋅75
State Plan (Annual P	lan, Sixth Pla	n and Con	nmitted)	,			
Additional Departme	ental staff and	Equipmen	it		12.10	4.55	<b>-7·55</b>
ممسمان والموسي							

1.20

14-92

10.50

46-25

**-9**·30

**-31·33** 

106-Assistance to Multipurpose Rural Co-operatives-

4. Establishment of Co-operative Storage Godowns

Warehousing and marketing—
 Non-Plan (Development)—

3. Setting up of Baling plants

## Grant No. 57-Co-operation-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving
State Plan (Seventh Plan)—			
(I) Development of Agricultural Marketing societies-			
(i) Agricultural Marketing Societies (Primary)	10.01	0.72	-9.29
III—Processing Co-operatives—			
Non-Plan (Developmental)—			
<ol> <li>Apex level Co-operative Society for providing Technical guidance to Co-operative Storage etc.</li> </ol>	8.12	••	-8.12
Reasons for saving in the above case have not been intimated (January 1	989).		
V—Industrial Co-operative—			
Non-Plan (Development)—			
Handloom-			
2. Subsidy on Sales of Handloom Cloth (Rebate)	11,50 00	10,29-24	1,20.76
Reasons for saving of Rs. 98-64 lakhs out of total saving of Rs. 1,20-76 fund for payment of rebate claims. Reasons for saving of Rs. 22-12 lakhs have	i lakhs was state e not been intim	ed to be due to less r lated (January 1989).	equirement of
4. Construction of workshed for Primary Handloom Weavers' Co- operative Societies	8.00	••	-8.00
Reasons for saving of Rs. 6·19 lakhs out of total saving of Rs. 8·00 lakh Reasons for saving of Rs. 1·81 lakhs have not been intimated (January 1989).		be due to less require	ment of Fund.
V—Industrical Co-operatives—			
State Plan (Seventh Plan)—			
8. Scheme for common workshed-cum-Warehouses for Primary Co- operative Societies	10.75	5.00	-5.75
13. Thrift Fund Scheme	10.00	4.79	- 5.21
Centrally Sponsored (New Schemes)—			
(I) Managerial Assistance to Primary Weavers' Co-operative Societies	8 00	••	-8.00
(4) Common warehouse-cum-workshed (for Primary Weavers' Cooperative Societies)	10.75	••	-10.75
Reasons for saving in the above cases have not been intimated (January 1	1989).		
(5) Subsidy on sales of Handloom Cloth (Rebate)	2,20.00	1,20.08	-99.92
Saving in the above case was stated to be due to less release of Funds by	the Government	of India.	
(vi) Consumers' Co-operatives—			
Centrally Sponsored (New Schemes)—			
(i) Accelerated development of Consumers' Co-operatives	10.40	0.04	<b> 10·36</b>
107—Assistance to Credit Co-operatives—			
Non-Plan			
<ol><li>Grant to subsidy to State Co-operative Bank for waiver of interest on short term loan/medium term (conversion) loan</li></ol>	10.00	••	-10.00
Non-Plan (Developmental)—			
(II) Integrated Co-operative Development Project	15-51	0.36	-15:15
State Plan (Seventh Plan)—			
3. Organisation of Service Co-operative—			
(iv) Assistance for Universal Membership	28 · 70	16.27	-12:43
(vi) Common cadre Fund of Primary Agricultural Credit Societies	71.15	65-69	-5 46
4. Supply of Long Term Credit	12.23	••	-12.23

## Grant No. 57—Co-operation—Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
7. West Bengal failed Well Compensation Scheme	10.30	••	10 - 30
Centrally Sponsored (New Schemes)			
8. Failed Well Compensation Scheme	14-50	••	-14.50
108—Assistance to Other Co-operatives—			
VI-Other Co-operatives-			
Non-Plan-			
7. Grants to Co-operative Societies for enhancement of emoluments of their employees	1,00.00	39.75	-60.25
109—Agricultural Credit Stabilisation Fund—			
Centrally Sponsored (New Schemes)—			
Grants	45.00	7.50	<b>−37·50</b>
797-Transfer to/from Reserve Funds and Deposit Account-			
State Plan (Seventh Plan)—			
4. West Bengal failed Well Compensation Fund Inter-Account transfer	13.57		<b>-13·57</b>
Centrally Sponsored (New Schemes)—			
1. West Bengal failed well compensation Fund Inter-Account transfer	14.50	••	-14·50
800—Other Expenditure—			
Non-Plan			
2. Lump provision for Additional Dearness Allowances	28.96	••	-28.96
Reasons for saving in the above cases have not been intimated (January	1090\		
	1 1 30 5 7 .		
(iii) Saving mentioned above was partly counter-balanced by excess main	•		
	nly under:— Total grapt	Actual expenditure (In lakhs of rupecs)	Excess +
(iii) Saving mentioned above was partly counter-balanced by excess mai	nly under:— Total grapt	expenditure	Excess +
(iii) Saving mentioned above was partly counter-balanced by excess main	nly under:— Total grapt	expenditure	Ехсеза +
(iii) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—	nly under:— Total grapt	expenditure	Ексева +
(III) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives—	nly under:— Total grapt	expenditure	Excess +
(iii) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—	nly under:— Total grapt	expenditure	Excess + +6-30
(III) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—	nly under:— Total grant	expenditure (In lakhs of rupees)	·
(III) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (Iv) Establishment of Rural Godowns	nly under:— Total grant	expenditure (In lakhs of rupees)	·
(ill) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives—  State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives—	nly under:— Total grant	expenditure (In lakhs of rupees)	·
(ili) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives—  V—Industrial Co-operatives—	nly under:— Total grant	expenditure (In lakhs of rupees)	·
(illi) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives—  V—Industrial Co-operatives—  State Plan (Seventh Plan)—	nly under:— Total grant 7-40	expenditure (In lakhs of rupees)  13.70	+6·30
(illi) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives—  V—Industrial Co-operatives—  State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)	nly under:— Total grant 7-40	expenditure (In lakhs of rupees)  13.70	+6·30
(ili) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies—  (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives—  V—Industrial Co-operatives—  State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)  107—Assistance to Credit Co-operatives—	nly under:— Total grant 7-40	expenditure (In lakhs of rupees)  13.70	+6·30
(III) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies— (Iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives— V—Industrial Co-operatives— State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)  107—Assistance to Credit Co-operatives— Non-Plan—  4. Subsidy for, interest liabilities in respect of share-croppers, small farmers and self employed persons  State Plan (Seventh Plan)—	Total grant 7-40	expenditure (In lakhs of rupees)  13.70  2,22.02	+6·30 +22·28
(iii) Saving mentioned above was partly counter-balanced by excess main Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies— (iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives— V—Industrial Co-operatives— State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)  107—Assistance to Credit Co-operatives— Non-Plan—  4. Subsidy for, interest liabilities in respect of share-croppers, small farmers and self employed persons	Total grant 7-40	expenditure (In lakhs of rupees)  13.70  2,22.02	+6·30 +22·28 +53·99
Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies— (Iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives— V—Industrial Co-operatives— State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)  107—Assistance to Credit Co-operatives— Non-Plan—  4. Subsidy for, interest liabilities in respect of share-croppers, small farmers and self employed persons State Plan (Seventh Plan)—  2. Expansion of rural credit— (III) Special Bad Debt Reserve of Central Co-operative Banks	Total grant 7-40	expenditure (In lakhs of rupees)  13.70  2,22.02	+6·30 +22·28
Head  2425—Co-operation—  106—Assistance to Multipurpose Rural Co-operatives— State Plan (Seventh Plan)—  (I) Development of Agricultural Marketing Societies— (Iv) Establishment of Rural Godowns  106—Assistance to Multipurpose Rural Co-operatives— V—Industrial Co-operatives— State Plan (Seventh Plan)—  2. Subsidy for sale of Handloom cloth (Rebate)  107—Assistance to Credit Co-operatives— Non-Plan—  4. Subsidy for, interest liabilities in respect of share-croppers, small farmers and self employed persons State Plan (Seventh Plan)—  2. Expansion of rural credit—	7-40 1,99-74	expenditure (In lakhs of rupees)  13.70  2,22.02	+6·30 +22·28 +53·99

## Grant No. 57-Co-operation-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
Special Component Plan for Scheduled Castes —  3. Organisation of Service Co-operatives —		(12 141110 01 10100)	
(ii) Special Bad Debt Reserve of Primary Credit Societies	0.95	6.91	+5.96
8. Assistance to Primary Land Development Bank under rehabilitation programme		36.00	+36 00
Special Component Plan for Scheduled Castes -			
8. Assistance to primary Land Development Bank under rehabilitation programme	••	10.00	+10.00
Reasons for excess in the above mentioned cases have not been intimate	ed (January 198	19).	
Capital—  (I) No portion of saving was surrendered during the year.			
(II) Saving occurred mainly under:—  Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4425—Capital Outlay on Co-operation—		(III MANI) OF TOPOCO,	
106-Investment in Multipurpose Rural Co-operatives-			
Non-Plan (Developmental)—			
II. Warehousing and Marketing Co-operatives-			
6. Establishment of Co-operative Storage Godowns	1,74.12	74.57	-99 55
9. Revitalisation of Mart. Societies	25.00	••	<b> 25·00</b>
State Plan (Seventh Plan)—			
(1) Development of Agricultural Marketing Societies— (11) Assistance to Apex Marketing Society	13.42	••	<b>—</b> 13·42
(vii) Share Capital to KRIB Co.	5.00	••	5.00
(viii) Establishment of Rural Godowns	55·10	43 <i>·</i> 18	-11.92
Special component plan for Scheduled Castes-			
(viii) Establishment of Rural Godowns	·16·80	••	<del>-</del> 16 80
III—Processing Co-operatives—			
Non-Plan (Developmental)—			
1. Development of Co-operative Processing Societies and Cold storages	-55-50	39.25	-16·2 <b>5</b>
State Plan (Seventh Plan)-			
1. Development of Processing Societies	14.06	••	<b> 14·06</b>
Special component plan for Scheduled Castes-			
2. Establishment of Cold Storage	16.00	• ·	16 00
Reasons for saving in the above cases have not been intimated (January	y 1989).		
V-Industrial Co-operatives-			
Centrally sponsored (New Schemes)			
(2) State Participation in the share capital of primary weavers Co-operative Societies	"41·00	2.70	38 · 30
Reasons for saving of Rs. 15.00 lakhs out of total saving of Rs. 38.30 lathe Govt. of India. Reasons for saving of Rs. 23.30 lakhs have not been intin	ikhs was stated nated (January 1	to be due to less relea 1989).	se of Fund by
<ol> <li>State participation of share capital of Paschim Banga Resham Silpi Samabaya Maha Sangha Ltd.</li> </ol>	5.00	••	-5-00
Reasons for saving was stated to be due to non-release of Fund by the C	Govt. of India.		
VI—Consumers' Co-operatives—			
Non-Plan (Developmental)—			<b>40.</b> 4.4
(1) Distribution of Consumers' Articles in tural areas	90.00	11.84	<b>78⋅1</b> 6

## Grant No. 57-Co-operation-Contd.

Head .	Total grant	Actual expenditure n lakhs of rupees)	Saving —
(2) Financing of Consumers Industries	55.00	••	<b>55</b> ⋅00
Centrally Sponsored (New Schemes)—			
1. Accelerated Development of Consumers' Co-operatives	23.00	0.30	-22.70
107—Investment in Credit Co-operatives—			
Non-Plan (Developmental)—			
1. Integrated Co-operative Development Project	29.88		-29.88
State Plan (Seventh Plan)—			
1. Investment in shares of Co-operative organisations	60.67	37.04	-23.63
2. Purchase of Debentures of Land Mortgage Banks	38.00	25.56	-12 44
Special Component Plan for Scheduled Castes-			
1. Investment in share of Co-operative organisation	14-68	••	-14.68
Reasons for saving in the above cases have not been intimated (January	1989).		
108—Investment in other Co-operatives			
III—Dairy Co-operatives—			
State Plan (Seventh Plan)—			
<ol> <li>Investment in Share Capital of the West Bengal Co-operative Milk Producers' Federation Ltd.</li> </ol>	10.00		-10 00
Reasons for saving was stated to be due to transfer of land to the Co-of cost.	operative Milk P	roducers' Federation	on Ltd. at free
V—Co-operative Spinning Mills—			
Non-Plan (Developmental)—			
1. Participation in the equity share of proposed Co-operative Spinning Mills	1,95.00	••	<b>−1,95</b> ·00
Saving was stated to be due to non-release of Fund for administrative reas	sons.		
VI-Other Co-operatives-			
Non-Plan—			
1. State participation in Share Capital of Rural Electric Co-operatives	20.00	••	-20.00
6425—Loans for Co-operation—			
106—Loans to Multipurpose Rural Co-operatives			
IIWarehousing and Marketing Co-operatives			
Non-Plan			
1. Loans to West Bengal State Co-operative Marketing Federation	7,00.00	<b>3,00</b> ·97	-3,99 03
Non-Plan (Developmental)—			
1. Loans for Fstablishment of Co-operative Storage Godowns	82.00	35.74	-46.26
5. Loans to Marketing Societies for purchase of Trucks	9.00	2.54	-6.46
6. Loans for Establishment of Baling Plants	30.00	1.50	<b>-28·50</b>
7. Loans to West Bengal State Co-operative Marketing Federation	50.00	••	50 · 00
State Plan (Seventh Plan)—			
1. Loans for development of Agricultural Marketing Societies-			
(I) Agricultural Marketing Societies (Primary)	7.20	••	-7 20
III—Processing Co-operatives—			
Non-Plan (Developmental)—			
1. Loans for Dovelopment of Co-operative processing Societies and cold storages	35.00	••	-35.00

## Grant No. 57—Co-operation—Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
State Plan (Seventh Plan)—			
1. Loans for Establishment of cold storages	7.20		- 7.20
V—Industrial Co-operatives—			
Non-Plan (Developmental)—			
(a) Industrial Co-operatives—			
1. Loans for setting up of Regional Offices for Apex H.L. Society	16.25	••	<b>-16·25</b>
2. Loans for Primary Weavers Co-operative Society for construction of workshed	30 00		30 00
State Plan (Seventh Plan)—			
(b) Handloom			
3. Working Capital to weavers	43.00	25.82	17-18
4. Share Capital to weavers	17.00	2.50	-14.50
5. Supply of Loan to loomless weavers	7-15	••	<b>−7·15</b>
6. Schemes for common workshed-cum-warehouse for Primary Co- operative Societies	10.75		<b>−7·21</b>
8. Loans for supply of improved appliances	8.66	••	-8-66
Reasons for saving in the above cases have not been intimated (January 1	989).	• •	• • • • • • • • • • • • • • • • • • • •
Centrally sponsored (New Schemes)—	·		
Loans to Multipurpose Rural Co-operatives—			
2. Loans for supply of looms to loomless weavers, Co-operatives	7.15	••	-7:15
3. Loans for supply of improved applicances	8.66	••	-8.66
Reasons for saving in the above cases have not been intimated (January 1	989).	•	
4. Share Capital Loan to weavers	17.00	••	<b></b> 17·00
Reasons for saving of Rs. 10.00 lakhs out of total saving of Rs. 17.00 by the Govt. of India. Reasons for saving of Rs. 7.00 lakhs have not been	lakhs was stated intimated (Janu	d to be due to non-r ary 1989).	elease of Fund
<ol> <li>Loans under the Scheme for common warehouse-cum-workshed for Primary Weavers Co-operatives</li> </ol>	10.75	••	~ 10· <b>75</b>
Reasons for saving was stated to be due to non-release of Fund by the	Govt. of India	•	
VI—Consumers' Co-operatives—			
Non-Plan (Developmental)—			
1. Loans for distribution of consumer articles in rural areas	41 · 34	1.03	-40 31
2. Loans for Financing Consumers, Industries	<i>55</i> ·00	••	-55 00
Centrally Sponsored (New Schemes)—			
(i) Loans for accelerated development of consumers, Co-operatives	38.90	••	-38.90
107—Loans to credit Co-operatives—			
Non-Plan			
1. Loans to West Bengal State Co-operative Bank-			
(ii) Loans under the schemes for distribution of seeds	2,50.00	••	-2,50 00
(iii) Loans under the Scheme for distribution of Pesticides	20.00	••	-20 00
<ol> <li>Loans to District Co-operative Banks for distribution of Fertilisers seeds and pesticides among farmers</li> </ol>	30.00	••	-30.00
Non-Plan (Developmental)—	<b>A</b> = -2 =		
1. Loans for Integrated Co-operative Development Project	20·10	••	-20.10

## Grant No. 57-Co-operation-Concld.

Head	Total grant	Actual expenditure In lakhs of rupees)	Saving —
State Plan (Seventh Plan)—	· ·	,	
<ol> <li>Loans to Central Co-operative Banks for providing non-overdue cover in Co-operatively under developed areas</li> </ol>	70 · 00	40.00	-30.00
Centrally Sponsored (New Schemes)—			
1. Loans for Agricultural Credit Stabilisation Fund	15.00	2.50	<b>-12·50</b>
<ol><li>Loans for Central Co-operative Banks for providing non-overdue cover in the Co-operatively under developed areas</li></ol>	70.00	40.00	-30.00
Reasons for saving in the above cases have not been intimated (January	1989).		
108—Loans to other Co-operatives—			
III—Dury Co-operatives—			
Non-Plan			
Loans to Co-operative Milk Union under World Food Programme No. 618	9.00	••	9.00
Reasons for saving was stated to be due to non-issue of adjustment order	er for non-compl	etion of required for	malities.
(iii) Saving mentioned above was partly counter-balanced by excess main	nly under:		
Head	Total grant	Actual expenditure	Excess +
4425—Capital Outlay on Co-operation—	(1	In lakhs of rupees)	
106—Investment in Multipurpose Rural Co-operatives—			
Non-Plan (Developmental)—			
- 11. Warehousing and Marketing Co-operatives—			
4. Investment in shares of Co-operative Multipurpose Societies			
Investments	••	21.75	+21.75
State Plan (Seventh Plan)—			
1. Development of Agricultural Marketing Societies -			
(I) Agricultural Marketing Societies (Primary)	9.77	16:47	+6.70
Reasons or excess in the above cases have not been intimated (January	1989).		
108—Investment in Other Co-operatives—			
V—Co-operative Spinning Mills—			
State Plan (Seventh Plan)—			
I. Share participation in Co-operative Spinning Mills at Serampore	30.00	48.00	+18.00
Reasons for excess was stated to be due to release of more fund towards	equity participat	ion of the Mill.	
6425—Loans for Co-operation—			
III—Processing Co-operatives— State Plan (Seventh Plan)—			
106 -Loans to Multipurpose-Rural Co-operatives -			
2. Loans for development of Processing Societies	16.20	24.73	+8.53
108 -Loans for other Co-operatives -			
III — Dairy Co-operatives — State Plan (Seventh Plan) —			
Loans to Development of Milk Co-operative	0.75	7.50	+6.75
VI—Other Co-operatives—			
Non-Plan —			
2. Interest-free Loans to Multipurpose Co-operative Societies	2.00	84.50	+82.50
Reasons for excess in the above cases have not been intimated (January	1989).		

# Grant No. 58 - Other Agricultural Programme (All voted)

Section an	nd Major head			general in	Total grant	Actual expenditure	Saving
REVENUE -					Rs.	Rs.	Rs.
Major head: 2435-Othe	r Agricultural Pro	ogramm	e				
Original	••	••		Rs. 2,65,10,000			
Supplementary	••	• •	••	}	2,65,10,000	1,86,41,913	<b> 78,68,057</b>
Amount surrendered	during the year					••	Nil
CATITAL—							
Major head: 4435—Capid	tal Outlay on oth	er Agric	cultural Pro	ogramme —			
Original	••		••	50,00,000 <sub>}</sub>	<b>50</b> 00 00		
Supplementary	• •	••	• •	}	50,00,000	21,05,611	- 28,94,389
Amount surrendered	during the year				••	••	Nil
Notes and comments-							
Revenue-							
(i) No portion of the (ii) Saving occurred	=	endered	during th	e year.			
Head	1				Total grant	Actual	Saving —
2435Other Agricultural	Decarry				(	expenditure In lakhs of rupees)	
_							
<ul><li>01Marketing and Quali</li><li>101Marketing facilities-</li></ul>							
Non-Plan—	_						
	4				1.10.00	07.00	
1. Marketing Departme					1,10.00	97.29	<b> 12·71</b>
State Plan (Seventh F		onales III	mle mand		12.50	6.03	15.40
5. Scheme for developm					17.50	5 02	-12-48
<ul><li>8. Special Component 1</li><li>(a) Scheme for develope</li></ul>					7.00		
· · · · · · · · · · · · · · · · · · ·					7·00 6·00	1.00	-6.00
(b) Development of Rus Central Sector (New )		Markets			0.00	1.00	5.00
Schemes for develop     developed areas	•	ed marl	kets situate	ed in under-	6.00	1.00	<b>5</b> ·00
2. Scheme for rural ma	rkets and whole:	sale ma	rkets in tri	bal/hilly and	0.50	1 00	3 00
backward areas					15.00	1.50	<b>-13.50</b>
Reasons for saving in	the above cases	have no	ot been int	imated (January	1989).		
Capital							
(i) No portion of the (ii) Saving occurred n		endered	during the	e year.			
Head					Total grant	Actual expenditure	Saving —
01Marketing and Qualit						(In lakhs of rupees)	
101—Marketing Facilities-							
State Plan (Seventh P.	•						
2. Scheme for Developn					30 00	16-19	-13.81
Special Component Pl							
3. Scheme for Developm		arket li	nk road		10.00	••	-10-00
4. Development of Regu		_			10.00	4 87	<b>5</b> ·13
Reasons for saving in	the above cases	have no	t been inti	mated (January	1989).		

## Grant No. 59--Special Programme for Rural Development (All voted)

Section and	Major head	Special	<b>-</b>	mint for Rula	Total grant	Actual	Saving
Section and	wajor nead				Rs.	expenditure Rs.	Rs.
REVENUE—					Rs.	17.0.	143.
Major head: 2501—Special	Programme f	or Rural D	evelopme	nt			
			•	Rs.			
Original	••	••	••	24,40,81,000	25,33,70,000	24,39,38,231	-94,31,769
Supplementary	••	••	• •	92,89,000			
Amount surrendered d	uring the yea	r			• •	•	Nil
Notes and comments—		4	44				
(i) No portion of savin	_				ulaian as Da O	12.00 labba absoluted	in Monah 1000
(ii) In view of the fina proved unnecessary.	it saving of 1	KS. 94·32 I	akns, su	ppiementary pro	vision of Ks. 9	2.89 jakns obtained	in March 1966,
	C=	ent No. 4	ώ D	al Employmen	ot (All motod)		
		int 140, C	rui	ai Employmen			
Section and M	Major head				Total grant	Actual expenditure	Saving —
					Rs.	Rs.	Rs.
REVENUE-							
Major head: 2505—Rural E	mployment—			Rs.			
Original	••	••	•• 1	,10,52,30,000	1,10,52,30,000	75,38,44,445	-35,13,85,555
Supplementary		••	••	,			NI: 1
Amount surrendered du  Notes and comments—	iring the year				••	••	Nil
Revenue—							
(i) No portion of the sa	nving was sur	randarad d	luring th	<b>4</b> Umar			
(ii) Saving occurred ma	ainly under:-	-	ming (ii	c year.			
Head					Total grant	Actual expenditure	Saving -
						(In lakhs of rupees)	
701-National Rural Emplo	yment Progra	ımme					
State Plan (Supplement	Plan)						
1. National Rural Employ	ment Program	mme			18,88.00	12,67.04	<b>-6,20.96</b>
60—Rural Works Programm	1 <del>c</del>						
800—Other Expenditure—							
State Plan (Seventh Plan	n)—				••••		
1. District Plan Scheme					23,95 ·80	21,68.43	<b>-2,27·37</b>
Central Sector (New Sch	•	D	(D	I E C D)	40.64.00	17.62.60	22.01.40
1. Rural Landless Employ					49,64.00	17,62.60	<b>- 32,01 ·40</b>
Reasons for saving in the (iii) Saving mentioned a							
	soove was pa	itiy counte	i oa ia ii c	d by cacess man		A1	<b>-</b>
Head					Total grant	Actual expenditure (In lakhs of rupces)	Excess +
701-National Rural Emplo	yment Progra	mme—					
State Plan (Seventh Plan	1)						
1. Rural Works Programn	ne				18,04-50	23,40.37	+5,35.87
Reasons for excess in th	e above case	have not b	een intii	mated (January 1	989).		

## Grant No. 61-Land Reforms (All voted)

Section as	nd Major head				Total grand	Actual expenditure Rs.	Saving — Rs.
REVENUE-							
Major head: 2506-I.and	Reforms-			_			
Original	••	••		Rs. 16,88,00,000			
Supplementary	••		••	9,72,41,000	26,60,41,000	25,76,83,878	83,57,122
Amount surrendered	during the ye	ar	•		010		Nil
				<del></del>			
G	rant No. 62	– Otber	Rural D	Development Pr	rogramme (Panc	hayati Raj)	
Section and Major head  REVENUE					Total grant or appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
Major heads: 2515—Othe	er Rural Develo	opment Pro	ogramme ( I	Panchavati Rai)			
and 3604—Compensation Raj Institution (Pancha	on and Assignm						
Voted	•						
Original		••	••	Rs. 36,75,00,000			
Supplementary	••		••	10,93,00,000	47,68,00,000	40,50,06,574	7,17,93,426
Amount surrendered	during the yea	ır			••	••	Nil
Charged—							
Original	••	••		2,000			
Supplementary	••		••	}	2,000	• •	- 2,000
Amount surrendered	during the yea	r	••		• •	••	Nif
CAPITAL—							
Major head: 6515—Loa (Panchayati Raj)—	ns for Other	Rural I	Developmen	t Programme			
Ori <b>g</b> inal	••	••	• •	10,000,000	10,00,000	••	10,00,000
Supplementary	••	••	••	)	10,00,000	••	10,00,000
Amount surrendered	during the yea	r			••	••	Nil
Notes and comments-							
Revenue (Voted)—							
(i) In view of the say March 1988 proved excer	ving of Rs. 7,1 ssive.	7.93 lakh	s under th	e grant, supplem	entary provision o	f Rs. 10,93·00 lai	chs obtained in
(ii) No portion of the	•		d during t	he year.			
(iii) Saving occurred	mainly under	·;					
Head					Total grant (In	Actual expenditure lakhs of rupees)	Saving —
2515-Other Rural Develo	opment Progra	mme (Par	nchayati R	aj)—			
001-Direction and Admir	nistration—						
Non-Plan							
2. District Establishmen	ıt				3,13.73	3,06.77	6.96
Reasons for saving h	ave not been	intimated	(January	1989).			
State Plan (Seventh Pl							
Strengthening of implem					12.00	5.32	<b>-</b> 6·67
Saving was stated to	be due to non	-receipt o	of any prop	posal for financia	il assistance under	the scheme.	

### Grant No. 62 Contd.

Grant No. 62 Contd.							
Head	Total grant	Actual expenditure n lakhs of rupees)	Saving -				
003—Training—							
State Plan (Seventh Plan)—							
1. Training of Functionals of Panchayats-	7.00	1 -60	-5.40				
Reasons for saving have not been intimated (January 1989).							
101—Assistance to Panchayati Raj Institutions—							
State Plan (Seventh Plan)—							
Grants-in-aid/contributions to Panchayati Raj Bodies for augmentation of resources	1,19-50	42.20	<b>−77·30</b>				
Out of the final saving of Rs. 77.30 lakhs, Rs. 16.94 lakhs was attributed ance under the scheme. Reasons for residual saving have not been intimated		f any proposal for i	financial assist-				
800—Other Expenditure—							
Non-Plan—							
2. Panchayat Elections—							
o 700 j	11.00.00	10.11.07	80.71				
s 10,93·00 )	11,00.00	10,11.37	<b>−88.63</b>				
Reasons for saving have not been intimated (January 1989).							
5. Lump provision for Additional Dearness Allowances-	3,13.00	0.16	-3,12.84				
Out of the final saving of Rs. 3,12.84 lakhs, Rs. 46.37 lakhs was attribute tual saving of Rs. 2,66.47 lakhs have not been intimated (January 1989).	ed to less require	ement of fund. Rea	asons for even-				
7. Pension and retirement benefits for Panchayat Employees-	2,00.00	<b>52</b> ·06	1,47.94				
Out of the final saving of Rs. 1,47.94 lakhs, Rs. 80.00 lakhs was state to some employees due to non-completion of formalities in respect of their have not been intimated (January 1989).							
3604—Compensation and Assignment to Local Bodies and Panchayati Raj Institutions (Panchayati Raj)—							
101—Land Revenue—							
Non-Plan							
1. Grants to Zilla Parishads from Land Revenue collection	20.00	2.61	<b>−17·39</b>				
Saving was stated to be due to non-receipt of utilisation report from mo	st of the Zilla Pa	rishads.					
200-Other Miscellaneous Compensation and Assignments-							
Non-Plan—							
<ol> <li>Grants to Zilla Parishads in lieu of Landlords' and Tenants' share of cases—</li> </ol>	2,10.00	1,15-53	- 94 47				
Saving was stated to be due to non-receipt of any proposal from distric	t officers for pay	ment of grant und	ler this detailed				
head. (Iv) Saving mentioned above was partly counter-balanced by excess main	aly under:—						
Head	Total grant	Actual expenditure	Excess +				
ont. Princeton and Administration	(lı	n lakhs of rupees)					
001—Direction and Administration—							
Non-Plan—	22.71	22.00	. 0.37				
1. Headquarter supervision	23.71	33.08	+9.37				
101—Assistance to Panchayati Raj Institutions— Non-Plan—							
	24,39.94	24,54-22	+14.28				
Grants-in-aid/Contribution to the Gram Panchayats	24,37.34	24,34.22	₸14.70				

## Grant No. 62 - Concld.

					Total grant	Actual expenditure In lakhs of rupces)	Excess +
800—Other Expenditure—	-						
Non-Plan— 8. Exgratia payment for	r death-cum-ret	irement b	enefits to	Chowkidars	••	17.80	+17.8
Reasons for excess in	the above cas	es have n	not been	intimated (Januai	ry 1989).		• • •
CAPITAL-				•			
(i) Reasons for non- payment of loan assistance	utilisation of tl ce.	he entire	provision	was attributed (	to non-receipt of	proposals from dis	trict officers fo
Grant No. 63-	Community	Develop	pment —	Rural Develop	ment Programn	ne (All voted)	
Section and	Major head				Total grant	Actual	Saving -
REVENUE					Rs.	expenditure Rs.	Rs
Major head: 2515-Othe	w Dural Naval	onmant D		. (Community			
Development)	r Kurai Dever	opment 1.	rogramm	_			
Original	••	• •	••	Rs. 21,35,50,000 )	22 62 04 000	20 27 00 227	2 20 04 44
Supplementary	••	••	••	1,26,55,000	22,62,05,000	20,27,00,326	-2,35,04,67
Amount surrendered	during the year	,			••	••	N
CAPITAL -							
Major head: 4515 — Capit Programme (Commonity	tal Outlay on y Development)	Other R	ural Dev	elopment			
Original	••	••	••	15,25,000	15,25,000	12 69 210	2 64 70
Supplementary	••	••	••	1	13,23,000	12,68,219	-2,56,78
Amount surrendered of	during the year				••	••	N
Notes and comments:							
Revenue -							
		urrendere	d during	the year.			
(1) No portion of the	e saving was s						
	<del>-</del>		s obtaine	in March 1988	proved unnecess	ary in view of the	eventual savin
(i) No portion of the	ant of Rs. 1,20	5·55 lakhs	s obtained	1 in March 1988	proved unnecess	ary in view of the	cventual savin
(I) No portion of the (II) Supplementary gr of Rs. 2,35.05 lakhs.  (III) Saving occurred the Head	rant of Rs. 1,26	5·55 lakhs	s obtained	in March 1988	Total grant	Actual expenditure	cventual savin
(I) No portion of the (II) Supplementary gr of Rs. 2,35.05 lakhs. (III) Saving occurred thead Head	mainly under:	5·55 lakhs	s obtained	in March 1988	Total grant	Actual expenditure	
(I) No portion of the (II) Supplementary gr of Rs. 2,35.05 lakhs. (III) Saving occurred to Head  102—Community Develop  1. Direction and Admin	mainly under:	5·55 lakhs	s obtained	in March 1988	Total grant	Actual expenditure	
(I) No portion of the  (II) Supplementary gr of Rs. 2,35.05 lakhs.  (III) Saving occurred the  Head  102—Community Develop  1. Direction and Admin  Non-Plan—	mainly under:	5·55 lakhs	s obtained	in March 1988	Total grant	Actual expenditure	
(I) No portion of the  (II) Supplementary gr of Rs. 2,35-05 lakhs.  (III) Saving occurred a  Head  102—Community Develop  1. Direction and Admin  Non-Plan—  Block Headquarters—	mainly under:	5·55 lakhs	s obtained		Total grant	Actual expenditure	
(I) No portion of the  (II) Supplementary gr of Rs. 2,35.05 lakhs.  (III) Saving occurred the  Head  102—Community Develop  1. Direction and Admin  Non-Plan—  Block Headquarters—  O	mainly under:	5·55 lakhs	s obtained	17,22 00	Total grant	Actual expenditure	Saving
(i) No portion of the (ii) Supplementary gr of Rs. 2,35.05 lakhs.  (iii) Saving occurred the Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O S	mainly under:  oment—  nistration —	5·55 lakhs - 		17,22 00 1,26·55	Total grant (1	Actual expenditure in lakhs of rupeest	Saving —
(I) No portion of the  (II) Supplementary grof Rs. 2,35.05 lakhs.  (III) Saving occurred the Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O  S  Augmentation of funded up to non-filling of the	mainly under:  mainly under:  ment—  istration —    d by suppleme vacant posts a	5.55 lakha	 rovision v	17,22 00 1,26·55 vas for psyment	Total grant (18,48 55 of additional D.	Actual expenditure in lakhs of rupeest	Saving —
(I) No portion of the  (II) Supplementary grof Rs. 2,35-05 lakhs.  (III) Saving occurred the Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O  S  Augmentation of fundeduc to non-filling of the State Plan (Annual Plan)	mainly under:  mainly under:  ment—  istration —    d by suppleme vacant posts a	5.55 lakha	 rovision v	17,22 00 1,26·55 vas for psyment	Total grant () 18,48 55 of additional Dec.	Actual expenditure In lakhs of rupees)  16,63-30  A., eventual saving	Saving —  1,85-2  was stated t
(i) No portion of the (ii) Supplementary gr of Rs. 2,35.05 lakhs.  (iii) Saving occurred in  Head  102—Community Develop  1. Direction and Admin  Non-Plan—  Block Headquarters—  O  S  Augmentation of fundeduc to non-filling of the  State Plan (Annual Plan)  1. Converted Blocks	mainly under:  mainly under:  ment—  istration —    d by suppleme vacant posts a	5.55 lakha	 rovision v	17,22 00 1,26·55 vas for psyment	Total grant (18,48 55 of additional D.	Actual expenditure in lakhs of rupeest	Saving —  1,85-2  was stated t
(I) No portion of the  (II) Supplementary grof Rs. 2,35-05 lakhs.  (III) Saving occurred the Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O  S  Augmentation of fundeduc to non-filling of the State Plan (Annual Plansaction of the State Plan	mainly under:  mainly under:  ment—  nistration —     d by suppleme vacant posts an, Sixth Plan a	5.55 lakha	 rovision v	17,22 00 1,26·55 vas for psyment	Total grant () 18,48 55 of additional Dec.	Actual expenditure In lakhs of rupees)  16,63-30  A., eventual saving	Saving 1,85-2 3 was stated t
(I) No portion of the  (II) Supplementary grof Rs. 2,35.05 lakhs.  (III) Saving occurred in Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O  S  Augmentation of fundeduc to non-filling of the State Plan (Annual Plan).  1. Converted Blocks  9 Housing—  State Plan (Seventh Plan)	mainly under:  mainly under:  ment—  istration —    d by suppleme vacant posts an, Sixth Plan a	5.55 lakha	 rovision v	17,22 00 1,26·55 vas for psyment	Total grant (18,48 55 of additional Dec. 33-07	Actual expenditure In lakhs of rupees)  16,63-30  A., eventual saving	1,85.2  was stated to -29 8
(I) No portion of the  (II) Supplementary grof Rs. 2,35-05 lakhs.  (III) Saving occurred the Head  102—Community Develop  1. Direction and Admin Non-Plan—  Block Headquarters—  O  S  Augmentation of fundeducto non-filling of the State Plan (Annual Plans Leavent Blocks  9 Housing —	mainly under:  mainly	entary prand obser	 ovision vo vance of mitted) —	17,22 00 1,26·55 vas for psyment	Total grant () 18,48 55 of additional Dec.	Actual expenditure In lakhs of rupees)  16,63-30  A., eventual saving	Saving 1,85-2

#### Grant No. 63 - Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -	
4. Lump provision for Additional Dearness Allowances—	1,37.00	••	-1,37 00	
State Plan (Annual Plan, Sixth Plan and Committed)-				
1. Development of Tank Fisheries in the Selected C.D. Blocks in States-	15.24	8 · 40	-6.84	
Reasons for saving in the above cases have not been intimated (January	/ <b>1989</b> ).			
(III) Saving mentioned above was partly counter-balanced by excess ma	inly under:			
Head	Total grant	Actual expenditure in lakhs of rupees)	Excess +	
102—Community Development—				
1. Direction and Administration—				
State Plan (Seventh Plan) -				
1. Converted Block—	48.45	73 - 73	+25.28	
5. Animal Husbandry—				
Non-Plan-				
1. Maintenance of completed C.D.P. Block	21.65	27.32	+5.67	
6. Health and Sanitation	0.47	9.15	+8.68	
800—Other Expenditure—				
Non-Plan-				
1. Intensive development of Fisheries in C.D. Blocks	14.30	42.89	+28.59	
2. Development of Tank Fisheries in the selected C.D. Blocks in State-	23.20	41.22	+18-02	
State Plan (Seventh Plan)-				
1. Development of Tank Fisheries in the Selected C.D. Blocks in State	20.00	1,07·12	+87.12	
Reasons for excess in the above cases have not been intimated (January 19	989).			

## Grant No. 64-Hill Areas (All voted)

Section and Major head					Total grant	Actual expenditure	Fxcess + Saving -
					Rs.	Rs.	Rs.
REVENUE-							
Major head: 2551-	-Hill Areas			Rs.			
Original	••	••	••	9,68,52,000	10.07.24.000	11 20 20 020	1 22 05 020
Supplementary	••	• •	••	1,28,72,000	10,97,24,000	11,20,29,929	+23,05,929
Amount surren	dered during th	e year			••	••	Nil
CAPITAL-							
Major head: 6551-	-Loans for Hill	Areas					
Original	••	••	••	60,60,000	60,60,000	17,46,173	-43,13,827
Supplementary			••	5	00,00,000	17,40,173	-43,13,027
Amount surren	dered during th	e year			••	••	Nil

## Notes and comments-

#### Revenue-

<sup>(1)</sup> Expenditure exceeded the grant by Rs. 23,05,929; the excess requires regularisation.

<sup>(</sup>II) In view of the eventual excess of Rs. 23-06 lakhs, the supplementary grant of Rs. 1,28-72 lakhs, obtained in March 1988 proved inadequate.

## Grant No. 64 Concld.

(III) Excess occurred mainly under: -

Head				Total grant	Actual expenditure In lakhs of rupees)	Excess +	
2551—Hill Areas—						•	
60-Other Hill Areas-							
101—Development of Hill	Areas-						
State Plan (Seventh Plan	an)—						
1. Development of Hill A	Arcas —				1,03.40	1,25.23	+21.83
Reasons for excess ha	ve not beer	n intimated	(January 19	989).			
State Plan (Supplemen	t Plan)—						
1. Accelerated Developm	ent of Hill	Arcas—					
O	• •	••	••	ر 9.58 کا	0.04.00		
S	••	••		1,26.00	9,84 00	9,92 · 70	+8.70

Augmentation of fund by supplementary provision has been attributed to larger developmental expenditure in the Hill Areas. Overall excess has been attributed to post-budget approval of the Planning Commission, of allocation of special central assistance.

## . CAPITAL-

- (i) No portion of saving was surrendered during the year.
- (ii) Substantial saving occurred under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
6551—Loans for Hill Areas—			
60-Other Hill Areas-			
101-Development of Hill Areas-			
State Plan (Supplement Plan)—			
1. Loans for Accelarated Development of Hill Areas-	60.00	17.46	-42.54
Reasons for saving have not been intimated (January 1989).			

## Grant No. 65-Other Special Areas Programme (All voted)

Section and	Major head	ď		Total grant	Actual expenditure	Saving —	
					Rs.	Rs.	Rs.
RÉVENUE-							
Major head: 2575Other	Special Ar	eas Progra	ımme	n.			
Original	••	••	• •	Rs. 13,42,42,000	13,42,42,000	9,72,77,287	2 (0 (4 884
Supplementary	• •	••	• •	∫	13,42,42,000	9,12,11,281	-3,69,64,731
Amount surrendered du	iring the ye	ear			••	••	Nil
CAPITAL-							
Major head: 4575—Capital	Outlay on (	Other Spec	ial Areas F	Programme ·			
· Original	• •	••	••	20,00,000 }	24,03,000	14,47,768	0.55.000
Supplementary	••	••	••	4,03,000 ∫	24,03,000	14,47,708	-9,55,232
Amount surrendered du	ring the ye	ar			••	••	Nil

## Notes and comments-

#### Revenue-

(i) No portion of saving was surrendered during the year.

## Grant No. 65-Concld.

(ii) Saving occurred mainly under;-			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2575—Other Special Areas Programme—		(III lakiis Of lapacs)	
02—Backward Areas—			
101-Area Development-			
State Plan (Seventh Plan)—			
1. Development of Sundarbans—	42 00	28.94	-13 06
Reasons for saving have not been intimated (January 1989).			
3. Development of Jharagram Area-	1,04.00	91 · 38	. −12·62
Saving has been attributed to non-allotment of fund owing to late rec shortage of Supervisory Staff in the Agri-Engineering Department for imple			ng agencies and
4. Development of North Bengal-	21.00	4.19	-16.81
5. Comprehensive Area Development Project—	2,44 00	••	-2,44 00
8. Special Component Plan for Scheduled Castes—Agricultural Development of North Bengal—Dutch-assisted Project—	70 00	44.63	-25 37
Reasons for saving in the above three cases have not been intimated (	(January 1989).		
6. Special Component Plan for Scheduled Castes—I.F.A.Dassisted Sundarban Development Project—	3,62 00	3,22.78	-39.22
11. I.F.A.D. assisted Sundarban Development Project-	3,50.00	3,09.95	-40 05
Reasons for saving in the above two cases, were attributed to paucity decision of the Government to declare Design Division as a Working D (iii) Saving has mainly been counter-balanced by excess as under:—	of staff in differentivision.	t Engineering Division	on and delayed
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
02—Backward Areas—		(0.1 2.1.1.1.2	
101—Area Development—			
State Plan (Seventh Plan)—			
<ol> <li>Special Component Plan for Scheduled Castes—Development of Sundarbans—</li> </ol>	37.00	46·16	+9·16
Excess has been attributed to execution of spill-over schemes.			
9. Agricultural Development of North Bengal-Dutch-assisted Project	60.00	78 - 21	+18.21
Reasons for excess have not been intimated (January 1989).			
CAPITAL—			
(i) No portion of saving was surrendered during the year.			
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.	provision of Rs.	4-03 lakhs, obtained	during March
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary		4-03 lakhs, obtained	during March
<ul> <li>(i) No portion of saving was surrendered during the year.</li> <li>(ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.</li> <li>(iii) Saving occurred mainly under:—         Head     </li> </ul>	Total grant	4-03 lakhs, obtained  Actual  expenditure (In lakhs of rupees)	during March Saving —
<ul> <li>(i) No portion of saving was surrendered during the year.</li> <li>(ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.</li> <li>(iii) Saving occurred mainly under:—</li> </ul>	Total grant	Actual expenditure	
<ul> <li>(i) No portion of saving was surrendered during the year.</li> <li>(ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.</li> <li>(iii) Saving occurred mainly under:—         Head     </li> </ul>	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—  800—Other Expenditure—	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—  800—Other Expenditure—  State Plan (Seventh Plan)—	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—  800—Other Expenditure—  State Plan (Seventh Plan)—  2. Development of Digha—	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—  800—Other Expenditure—  State Plan (Seventh Plan)—  2. Development of Digha—  O 16.00	Total grant	Actual expenditure	
(i) No portion of saving was surrendered during the year.  (ii) In view of the actual saving of Rs. 9.55 lakhs, the supplementary 1988, proved unnecessary.  (iii) Saving occurred mainly under:—  Head  4575—Capital Outlay on Other Special Areas Programme  03—Tribal Areas—  60—Others—  800—Other Expenditure—  State Plan (Seventh Plan)—  2. Development of Digha—	Total grant	Actual expenditure (In lakhs of rupees)	Saving —

# Grant No. 66-Major and Medium Irrigation

	nd Major He	ad			Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE-							
Major head: 2701—Maj	or and Medius	m Irrigation	<b>-</b> -				
				Rs.			
Original	• •	••	••	30,47,88,000	21 62 76 000	37,41,42,344	1 2 00 00 144
Supplementary	• •	••	• •	1,04,88,000	31,32,76,000	37,41,42,344	十3,88,00,344
Amount surrendered	during the	year			••		Nil
CAPITAL							
Major head: 4701—Capi	al Outlay on	Major and	Medium	Irrigation			
Voted-	•	•					
Original	••			98,53,03,000			
Supplementary				}	98,55,03,000	1,02,77,40,885	+4,24,37,885
Amount surrendered	during the	year		•	••		Nil
		-					
Charged-				_			
Original	••	••	••	··} 4,65,400}	4,65,400	53,400	-4,12,000
Supplementary	••	• •	••	4,65,400}			
Amount surrendered	during the yea	ar			••		Nil
Notes and comments:							
Revenue—							
	eded the gran	t by Rs. 5	,88,66,344	; the excess requi	res regularisation.		
Revenue-	_	-					n 1988 proved
Revenue—  (i) Expenditure excee  (ii) In view of the ex	cess of Rs. 5,	88-66 lakh					n 1988 proved
Revenue—  (i) Expenditure exceed  (ii) In view of the extended exceeding the extended exceeding the	cess of Rs. 5,	88-66 lakh			ts. 1,04 88 lakhs o		n 1988 proved  Excess +
Revenue—  (i) Expenditure exceed  (ii) In view of the extended ext	cess of Rs. 5,	88-66 lakh			ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure excellent  (ii) In view of the eximadequate.  (iii) Excess occurred  Head	mainly under	88-66 lakh			ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure exceeding (ii) In view of the expended and inadequate.  (iii) Excess occurred  Head  2701—Major and Medium  01—Major Irrigation (Co	mainly under	88-66 lakh			ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure excellent  (ii) In view of the eximadequate.  (iii) Excess occurred  Head	mainly under	88-66 lakh			ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure excellent  (ii) In view of the eximadequate.  (iii) Excess occurred  Head  2701—Major and Medium  01—Major Irrigation (Collou-Mayurakshi Reserve	mainly under	88-66 lakh			ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure excellent  (ii) In view of the eximadequate.  (iii) Excess occurred  Head  2701—Major and Medium  01—Major Irrigation (Collou-Mayurakshi Reserve	mainly under	88-66 lakh			ts. 1,04 88 lakhs of Total grant (I	Actual expenditure n lakhs of rupees)	Excess +
Revenue—  (i) Expenditure exceed (ii) In view of the extended (iii) Excess occurred Head (iii) Excess occurred Head (2701—Major and Medium (101—Major Irrigation (Control 101—Mayurakshi Reserve (b) Machinery and Equation (b) Machinery and Equation (control 101—Mayurakshi Reserve (b) Machinery and Equation (control 101—Mayurakshi Reserve (control 101	mainly under	88-66 lakh:		entary grant of R	ts. 1,04 88 lakhs o	Obtained in Marci Actual expenditure	
Revenue—  (i) Expenditure exceed (ii) In view of the extended (iii) Excess occurred Head (iii) Excess occurred Head (2701—Major and Medium (101—Major Irrigation (Control (101—Mayurakshi Reserve (101	mainly under	88-66 lakh	s, supplem	nentary grant of R	ts. 1,04 88 lakhs of Total grant (I	Actual expenditure n lakhs of rupees)	Excess +
Revenue—  (i) Expenditure excellent  (ii) In view of the eximadequate.  (iii) Excess occurred  Head  2701—Major and Medium  01—Major Irrigation (Collol—Mayurakshi Reserve Non-Plan—  (b) Machinery and Equation (Collol—Mayurakshi Reserve Non-Plan—	mainly under	88-66 lakh	s, supplem	nentary grant of R	Total grant (I	Actual expenditure n lakhs of rupees)	Excess + +10 83
Revenue—  (i) Expenditure excellent (ii) In view of the extinadequate.  (iii) Excess occurred  Head  2701—Major and Medium 01—Major Irrigation (Colon-Mayurakshi Reserve Non-Plan—  (b) Machinery and Equation  O  R  (c) Suspense—	mainly under	88-66 lakh	s, supplem	12 00 \ 1 20 }	ts. 1,04 88 lakhs of Total grant (I	Actual expenditure n lakhs of rupees)	Excess +
Revenue—  (i) Expenditure exceed (ii) In view of the extended (iii) Excess occurred Head (iii) Excess occurred Head (2701—Major and Medium (2701—Major Irrigation (Control 101—Mayurakshi Reserved Non-Plan—  (b) Machinery and Equation (Control 101—Mayurakshi Reserved Non-Plan—  (b) Machinery and Equation (Control 101—Mayurakshi Reserved Non-Plan—  (c) Suspense—  O	mainly under	88-66 lakh	s, supplem	12 00 \\ -1 20 \\ 2 00 \\	Total grant (I	Actual expenditure n lakhs of rupees)	Excess + + 10 83
Revenue—  (i) Expenditure excellent (ii) In view of the extended atc.  (iii) Excess occurred  Head  2701—Major and Medium 01—Major Irrigation (Color-Mayurakshi Reserve Non-Plan—  (b) Machinery and Equation  O  R  (c) Suspense—  O  R	mainly under	88-66 lakh	s, supplem	12 00 \\ -1 20 \\ 2 00 \\	Total grant (1)	Actual expenditure n lakhs of rupees)	+10 83
Revenue—  (i) Expenditure exceed (ii) In view of the extended (iii) Excess occurred Head (iii) Excess occurred Head (2701—Major and Medium (101—Major Irrigation (Control 101—Mayurakshi Reserved Non-Plan—  (b) Machinery and Equation (c) Suspense—  O  R  (c) Suspense— O  R	mainly under	88-66 lakh	s, supplem	12 00 \\ -1 20 \\ 2 00 \\	Total grant (1)	Actual expenditure n lakhs of rupees)	+10 83
Revenue—  (i) Expenditure excellation (ii) In view of the eximadequate.  (iii) Excess occurred  Head  2701—Major and Medium  01—Major Irrigation (Collon-Mayorakshi Reserve Non-Plan—  (b) Machinery and Equation (c) R  (c) Suspense—  O  R  (d) Other Expenditure	mainly under  Irrigation—  mmercial)—  oir Project—  ir Project—	88-66 lakh	s, supplem	12 00 \\ -1 20 \\ 2 00 \\	Total grant (1)	Actual expenditure n lakhs of rupees)	+10 83
Revenue—  (i) Expenditure excess (ii) In view of the extended attended atte	mainly under Irrigation— mmercial)— oir Project— ir Project—	88-66 lakh	s, supplem	12 00 \\ -1 20 \\ 2 00 \\	Total grant  (In 10 80  1 80  1,16 10	Actual expenditure in lakhs of rupees)  21.63	+10 83 +8.91 +31 23

## Grant No. 66-Contd.

Hea	ıd				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
Non-Plan-						(III MAILS OF TOPOGS)	
(a) Direction and Ad	lministration—						
o	• •	••	••	1,04.99	1,28 · 61	1 22.06	<b> 5</b> ⋅55
R	••	••	••	<b>—23</b> ·62∫	1,26.01	1,23.06	-3.33
(c) Suspense-				•			
O	••			9.00↑			
R	••	••	••	-0·90 }	8-10	30.55	+22.45
		••	•				
(e) Irrigation Schemes	<b>5</b> —						
o	••	••	••	5,00.00			
S	••	••	• •	37.98	5,03 ·61	12,24.48	+7,20.87
R	••	••	••	<b>—34·37</b> )			
80—General—							
001-Direction and Adr	ninistration—						
Non-Plan-							
General Establishmen	ıt—						
0	••		••	4,66.92	£ 01 0/		18.04
R	••	••	••	1,14.14	<b>5,81</b> · <b>0</b> 6	5,65.12	<b></b> 15·94
005-Survey and Invest	igation—						
State Plan (Sevent)	h Plan)—						
IV-Investigation and F	Planning Organi	sation (Ir	ncluding Field	I Investigation	Works)-		
(a) Direction and Ad	lministration—						
o	• •	••	• •	79.00	76.62	86.80	+10.18
R	• •	••	• •	-2·38J	70 02	. 0000	1 10 10
799—Suspense—							
Non-Plan							
Suspense					12.00	25 02	+13.02
1989).						e cases have been inti	mated (January
(iv) Excess mention		partly cou	unter-balance	d by saving ma			
Hea	ıd				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
2701- Major and Med	ium Irrigation—	-					
01-Major Irrigation (C	Commercial)—						
101-Mayurakshi Reser	voir Project—						
Non-Plan-							
(e) Irrigation Scheme	<b>5</b> -						
o		••	••	2,50.00			
S	••	• •	••	25.00	2,50.00	2,34.77	-15.23
R	••	••	••	<b>25·00</b>			
02-Major Irrigation (N	ion-Commercial	<b>)</b> —					
101—Damodar Valley S	cheme-						

## Grant No. 66-Contd.

Head					Total grant	Actual expenditure	Saving
Non-Plan—	.441					(In lakhs of rupees)	
(a) Direction and Adminis	itration-						
0	••	••	• •	1,09 48			
S	• •	••	••	6.27	1,28.05	5 83.39	44 66
R	••	••	• •	12·30 j			
03—Medium Irrigation (Con							
101-Old Damodar Canals-	-						
Non-Plan-							
(a) Direction and Adminis	tration—				42.93	37.46	<b></b> 5·47
(e) Irrigation Schemes-							
0	••	• •	• •	55.00}	46 50	44-88	1 62
R	• •	• •	••	<b>- 8 · 50 )</b>			
03—Medium Irrigation (Con	nmercial) —						
107—Other Irrigation Scheme	es in Kang	sabati Cin	cle				
Non-Plan							
(e) Irrigation Schemes—							
0	••	••	• •	31 ⋅50	26.35	i 4·35	-22:00
R	••	••	••	<b>-5</b> ⋅15∫	20.27	4.33	-22 00
In the above cases reaso	ons neither	for reappr	opriation of	funds nor for t	he final saving	have been intimated (	Janua ry 1989).
04-Medium Irrigation (Nor	n-Commerci	la1)					
101-Medium Irrigation Sch	eme in Nor	th Bengal-					
Non-Plan							
(e) Irrigation Schemes-							
O	••		••	)			
R	••	••	••	10.00	10.00		10-00
102-Medium Irrigation Sch	emes in Pur	ulia <b>Dis</b> tri	ict—				
Non-Plan							
(e) Irrigation Schemes-							
0	••		••	)			
R		• •		24.00	24.00	•••	- 24.00
		_					
103—Medium Irrigation Scho	emes in Mic	Inapore D	istrict—				
Non-Plan							
(e) Irrigation Schemes—							
0	••	••	• •	}	6-19	•.	<b>6</b> ⋅19
R	••	• •	• •	6.19)			
Reasons for augmentati (January 1989).	on of funds	by reapp	ropriation a	s well as final	saving in the a	bove cases have not	been intimated
105-Other Medium Irrigation	on Schemes-						
Non-Plan-							
(a) Direction and Adminis	tration						
O	••	••	••	42.09		12.90	+ 12.90
R	• •	••	••	-42·09	••	14-70	T 14:30

Reasons for withdrawal of funds by reappropriation as well as final excess in the above case have not been intimated (January 1989).

#### Grant No. 66- Contd.

Head					Total grant	Actual expenditure (In lakha of rup <del>ces</del> )	Saving —
80-General-							
001-Direction and Administ	ration—						
State Plan (Seventh Plan	ı)—·						
2. Creation of a Project Advance Planning Cell	Monitori	ng Prog	ramme Eva	luation and	22.00	10·16	-11.84
3. Creation of Central Des	sign Office-	•					
O		••	••	35-00	40.26	24.62	16.73
R	••	••	••	5-25 ∫	40.25	24.53	-15.72
003—Training							
State Plan (Seventh Plan	<b>)</b>						
I—Training of Engineering under the Apprentices A		ologica I C	Graduates ar	nd Licentiates			
(a) Direction and Adminis	tration				8.00	1.85	-6.15
005-Survey and Investigation	n						
State Plan (Seventh Plan	)						
1V—Investigation and Plan tion Works)—	nin <b>g</b> Organ	isation (i	ncluding Fi	eld Investiga-			
(e) Major/Minor Works-							
O	••		••	47.00			
R	••		••	<b>-6</b> ·00 }	41.00	36-12	4.88
VIIIInvestigation Works Canal System—	in connect	ion with	Teesta Dar	n Project and			
0	••	••	• •	18-00 լ			
R	••	••	• •	<b>-1·00</b> }	17.00	10.18	<b>-6·82</b>
Reasons for saving in th	e above cas	es have i	not <b>bee</b> n int	imated (January	1989).		
800-Other Expenditure-							
Non-Plan-							
2. Lump provision for Add	litional Dea	rness Al	lowance-				
0		••	, ••	54·30 )			
S	••	••	••	4.46	••	••	••
R	••	• •	••	<b>-58·76</b>			
3. Lump provision for Inte	rim Relief-	-					
О		••	••	••			
S			• •	25.27	••	••	••
R	••	••	••	<b>-25</b> ·27			•

The entire provision in the above cases was reappropriated to other heads to meet excess requirement thereunder, reasons for which have not been intimated (January 1989).

<sup>(</sup>v) Suspense: The expenditure under revenue section of the grant includes Rs. 91:30 lakhs under "Suspense". The minor head "Suspense" is not a final head of account. It accommodates interim transactions for which further operations (generally of payment or adjustment of value) are necessary before the transaction can be considered complete and finally accounted for. The operations in 1987-88 under this minor head, were under the sub-heads (1) Purchase, (2) Stock and (3) Miscellaneous Works Advances. The transactions under each of these heads are explained below:

<sup>(1)</sup> Purchases: When materials are received from a supplier or from another division or department either for a specific work or for stock, their value is credited to "Purchases" so that per contra, the cost may be included at once in the accounts of the work or stock. When payment is made the head "Purchases" is debited. The head "Purchases", therefore, shows a negative (credit) balance which represents the value of stores received but not paid for.

<sup>(2)</sup> Stock: This head is debited with all expenditure connected with acquisition of stock of materials and with manufacturing operations relating thereto. It is credited with the value of materials issued to works or sold or otherwise disposed of and the balance represents the book value of material in stock plus the unadjusted charges, etc. connected with the manufacture.

## Grant No. 66 - Contd.

(3) Miscellaneous Works Advances: Accommodates (a) sales on credit, (b) expenditure incurred on deposit works in excess of deposits received, (c) losses, retrenchments, errors, etc and (d) Other items. Broadly speaking, the head is debited with all the sums which are eventually to be recovered. The balance under this head represents recoverable amounts.

The transactions during 1987-88 under the various sub-heads of "Suspense" operated in this grant are given below;—

Major head and detailed units			Opening balance Debit   Credit —	Debit	Credit	Net actuals	Closing balance Debit +	
				Credit ,	(În	Credit		
2701-Major and Medi	ium Irri <b>ga</b> ti	on						
101-Mayurakshi Resc	rvoir Projec	:1						
Purchases		••	••	<b>-33·50</b>	••	1.19	~1.19	-34-69
Stock	••		••	·+- <b>7·24</b>	10.71	16-62	5.91	+1-33
Miscellaneous Works	Advances		••	-0.75	••	2.35	-2:35	-3.10
Total	••	••	•••	<b>−27</b> ·01	10.71	20.16	9.45	-36.46
103Damodar Valley	Project—							
Purchases	• •		••	-2,16.49	• •	11-50	11-50	-2,27.99
Stock	••		• •	<b>-</b> ⊦1,02·16	28.05	22.71	+5.34	+ 1,07.50
Miscellaneous Works	Advances		••	+1,26.36	2.50	0.35	+2.15	+1,28-51
Total	••	••	••	+12.03	30.55	34 56	-4 01	+ 8 · 02
80-General-								
Purchases		••		••	• •	15-65	-15-65	
Stock	••	••	••		17.54	47.65	-30.11	
Miscellaneous Works	Advances	••	••	• •	7.48	1.57	+5.91	4 4
Total	• •			• •	25.02	64 · 87	39.85	••

The closing banance as on 31st March 1987 under the head "Suspense" in erstwhile grant No. 66 is allocable between Grant No. 66 and 68 as opening balance of 1987-88 consequent on restructuring of heads of accounts. In the absence of break up of the closing balance under various detailed heads of suspense in the two grants, the entire closing balance has been shown provisionally as opening balance under suspense head in Grant No. 68.

## Capital-

- (1) Expenditure exceeded the grant by Rs. 4,24,37,885; the excess requires regularisation.
- (ii) Excess occurred mainly under:-

Н	ead			Total grant	Actual expenditure In lakhs of rupees)	Excess +	
4701-Capital Outlay	on Major and M	1edium Irr	igation—				
01-Major Irrigation (	Commercial)—						
•							
101-Mayurakshi Rese	rvoir Project—						
State Plan (Seventi	h Plan)						
(e) Major/Minor	Works-						
O	••		••		41.00	94.74	+53.74
R	• •	••	••	41 00 ∫	41 00	<i>74 14</i>	733.14
102-Kangsabat Reser	voir Project-						
State Plan (Seventi	h Plan)—						
001-Direction and Ad	min stration—						
o		••	••	1,20.00	1,60.00	1,47.40	12 60
R	• •	••	••	40.00	1,00 00	1,47 40	-12 00

## Grant No. 66-Contd.

Head					Total grant	Actual expend ture in lakhs of rupecs)	Excess +
052-Machinery and Equipme	ent						
O	••	••	••	30·00 }	40.00	26.60	
R	••			12.00	40-00	36.69	<b>-5</b> ⋅31
799—Suspense—					10.00	96.92	+86.92
(e) Major/Minor Works-	•						
0	• •	••	••	2,40∙00 \	3,14.00	5,86.33	+2,72.33
R	••	• •	••	74·00 <b>\$</b>	3,14.00	3,00-33	T4/4'33
103—Damodar Valley Project-	Comme	ercial					
State Plan (Seventh Plan)	_						
(e) Major/Minor Works							
(i) Government's share of e excluding Interest—	expenditur	re on Irriga	ation and Fl	ood Control			
0	••		••	50·00 }			0.00
R	• •	••		1,12-00	1,62.00	1,52.18	-9·8 <b>2</b>
104-Teesta Barrage Project-	-						
State Plan (Seventh Plan)	_						
001-Direction and Administra	ration				2,00.00	2,17.34	+17.34
052-Machinery and Equipme	ent—				2,00.00	2,08·19	+8.19
799—Suspense—					3,00.00	29,44.82	+26,44 82
In the above cases reason intimated (January 1989).	ons neith	er for agu	mentation o	of funds by rea	ppropriation nor	for final excess/sa	ving have been
miniates (January 1707).							
(iii) Excess mentioned ab	ove was	partly cou	nter-balance	d by saving mai	inly under:		
	ove was	partly cou	nter-balance	d by saving mai	Total grant	Actual expenditure in lakhs of rupees)	Saving —
(iii) Excess mentioned ab				d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab	ijor and	Medium I		d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab  Head  4701—Capital Outlay on Ma	ijor and t⊶Comm	Medium I		d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab Head  4701—Capital Outlay on Ma 103—Damodar Valley Project	ijor and t⊶Comm	Medium I		d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan	ijor and t∙–Comm	Medium II	rrigation—	d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure—	ijor and t∙–Comm	Medium II	rrigation—	d by saving mai	Total grant	expenditure	Saving —
(iii) Excess mentioned ab Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V	ijor and tComm i) '.C. Maitl	Medium II	rrigation— anchet—		Total grant	expenditure	Saving —
(iii) Excess mentioned ab  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V O	ujor andComm	Medium Intercial—  thon and Pa	rrigation— anchet—	<sup>20·00</sup> -20·00}	Total grant	expenditure in lakhs of rupees)	
(iii) Excess mentioned ab Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V O R	ujor andComm        -	Medium Intercial—  thon and Pa	rrigation— anchet—	<sup>20·00</sup> -20·00}	Total grant	expenditure in lakhs of rupees)	
Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan  (d) Other Expenditure— Land Acquisition in D.V  O  R  Reasons for withdrawal of	ujor andComm        -	Medium Intercial—  thon and Pa	rrigation— anchet—	<sup>20·00</sup> -20·00}	Total grant	expenditure in lakhs of rupees)	
Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V O R Reasons for withdrawal (e) Major/Minor Works—	tjor and t-Comm t)  '.C. Maitl of funds t	Medium Intercial—  hon and Pa	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant	expenditure in lakhs of rupees)	
Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V O R Reasons for withdrawal (e) Major/Minor Works— Non-Plan—	tjor and t-Comm t)  '.C. Maitl of funds t	Medium Intercial—  hon and Pa	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant	expenditure in lakhs of rupees)	
Head  Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan  (d) Other Expenditure— Land Acquisition in D.V  O  R  Reasons for withdrawal (e) Major/Minor Works— Non-Plan—  (i) Additional Expenditure	tjor and t—Comm t)—  C.C. Maitl  C.C. Maitl	Medium Intercial—  hon and Property of the pro	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant () nated (January 19	expenditure in lakhs of rupees)	•
Head  Head  Head  4701—Capital Outlay on Ma  103—Damodar Valley Project State Plan (Seventh Plan  (d) Other Expenditure— Land Acquisition in D.V  O  R  Reasons for withdrawal (e) Major/Minor Works— Non-Plan—  (i) Additional Expenditure Other than Interest	tjor and t—Comm t)—  C.C. Maitl  C.C. Maitl	Medium Intercial—  hon and Property of the pro	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant () nated (January 19	expenditure in lakhs of rupees)	•
Head  Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V  O  R  Reasons for withdrawal (e) Major/Minor Works— Non-Plan— (f) Additional Expenditure Other than Interest (ii) Additional Expenditure	ijor and t—Comm i)—  7.C. Maith of funds to re on Irrig	Medium Intercial—  hon and Property of the pro	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant (1) nated (January 19) 2,68-38	expenditure in lakhs of rupees)	-1,21.28
Head  Head  Head  4701—Capital Outlay on Ma  103—Damodar Valley Project  State Plan (Seventh Plan  (d) Other Expenditure—  Land Acquisition in D.V  O  R  Reasons for withdrawal (e) Major/Minor Works—  Non-Plan—  (f) Additional Expenditure  Other than Interest  (ii) Additional Expenditure  Other than Interest	tjor and t—Comm t)— T.C. Maitl of funds t	Medium Intercial—  hon and Property of the pro	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant (1) nated (January 19) 2,68-38	expenditure in lakhs of rupees)	-1,21.28
Head  Head  Head  4701—Capital Outlay on Ma 103—Damodar Valley Project State Plan (Seventh Plan (d) Other Expenditure— Land Acquisition in D.V  O  R  Reasons for withdrawal (e) Major/Minor Works— Non-Plan— (i) Additional Expenditure Other than Interest (ii) Additional Expenditure Other than Interest	ijor and t—Comm t—Comm c.C. Maith of funds to re on Irrig	Medium Intercial—  hon and Property of the pro	rrigation— anchet→  priation hav	20·00 } -20·00 } e not been intin	Total grant (1) nated (January 19) 2,68-38	expenditure in lakhs of rupees)	-1,21.28

## Grant No. 66 - Contd.

	Head				Tota		Actual (penditure	Saving —
105-Modernisatio	on of Mayuraks	hi Reser	voir <b>P</b> ro	ject		(tn 14	khs of rupees)	
State Plan (Se	venth Plan)—							
(e) Major/Mino	r Works-							
ο	••		••	30	·00 }			
R			• •	30	-00 }	••	••	••
106—Modernisatio Valley Project—	on of the Barrag	e and Irr	igation s	ystem of the Damo	dar			
State Plan (Se	venth Plan)-							
(e) Major/Mino	r Works-							
O	••		••	15	ſ <sup>00</sup> ·			
R			••	–15	·00 J	• •	••	••
107-Modernisatio	on of Kangsabat	ti Reserv	oi <b>r Proj</b> e	ct				
State Plan (Se	venth Plan)—							
(e) Major/Minor	r Works							
Ο	••		••	1,25	·00 )			
R	••		••	1,25	·00 J	••	••	••
Reasons for v	vithdrawal of fu	inds by	reapprop	riation have not b	een intimated	(January . 989	)).	
04-Medium Irriga	tion (Non-Com	mercial)-						
101—Medium Irrig State Plan (Se	venth Plan)	_						
(e) Major/Minor	r works—			• • •	••			
0	••		••	2,90	<b>,</b>	1,66.00	2,16.81	+50.81
R			••	1,24			. 1 / 1 / 100	•
(iv) Suspense:	The expenditure	e in the	Capital s	ation as well as fina ection of the grant	includes Rs.			•
actions under each		-	: IN 17	Opening		Credit	Not	Closing
Major nead a	and detailed unit	18		balance	Debit	Clouit	Net actuals	Closing balance
				Debit + Credit -	/T	lakka af mimini		Debit + Credit -
4701—Capital Ou Irrigation—	tlay on Major	and N	1edium		(In	lakhs of rupees	s)	
01-Major Irrigati	on (Commercia	I)—						
101—Mayurakshi	Reservoir Projec	:t—						
101 (1)—Reservoir								
Purchases	• •			+7.64	••	••	••	+ 7.64
Stock	••	••	••	-2.33				-2.33
Miscellaneous W	Vorks Advances		••	••	••	••	••	••
Total	• •		••	+5.31	••		•••	+5.31
101 (2)—Dam and				<del></del>				
Purchases	CANALICHANI M			<b>−</b> 7·50				<b>7·50</b>
Stock	••	• •	••	+0.06	••	••	••	+0.06
1	• •	••	••	7 0 00	• •	• •	• •	-1,0.00
MINECTIFICOUS M	Vorka Adımanı			<b>₹</b> 26.04				±26.04
Total	Vorks Advances	••	•	+26.94	•••	••	••	+26.94

## Grant No. 66-Concld.

Major head and detailed units		Opening balance Debit +	Debit	Credit	Net actuals	Closing balance Debit +		
				Credit	(In	Credit —		
101 (3)—Barrage—								
Purchases	• •	••	• •	- 1,89-21	••	••	••	-1,89-21
Stock	••		• •	+3.94	• •	••	••	+3.94
Miscellaneous Wo	orks Advances	••		+34.44	••	••	••	+34.44
Total		••	•	-1,50 83	••	••		-1,50 83
102-Kangsabuti Re	eservoir Projec	t—						
Purchases	••	••	• •	-6,05.78	19.06	38.94	19 - 88	-6,25.66
Stock	••	••		+1,97.05	49.76	61-16	-11.40	+1,85.65
Miscellaneous Wo	orks Advances		••	+1,42.21	28.10	35.49	-7.39	+1,34.82
Total	••	••		2,66.52	96.92	1,35.59	-38.67	-3,05·19
104Teesta Barrage	Project—		-					
Purchases	••	••	••	-46,12.95	21,19.67	5,94-22	+15,25.45	-30,87.50
Stock	••		• •	-15,41.76	5,81.99	6,66.63	-84.64	-16,26.40
Miscellaneous Wo	rks Advances	••	• •	+21,09.89	2,43·16	8,16.36	-5,73.20	+15,36.69
Total	••			-40,44.82	29,44.82	20,77.21	+8,67.61	-31,77-21
			-					

## Grant No. 67-Minor Irrigation and Command Area Development (All voted)

Section ar	Total grant	Actual expenditure	Saving —				
					Rs.	Rs.	Rs.
REVENUE—							
Major heads: 2702—Milopment							
Original	••	••	••	Rs. 46,45,74,000	46 45 74 000	46 14 R5 000	-30,88,901
Supplementary	• •	••	• •	5	40,43,74,000	40,14,03,079	-30,88,901
Amount surrendered	during the yea	ır			• •	••	Nil
CAPITAL-	ь				•		
Major heads: 4702 - Cap Outlay on Command A	ital Outlay on l rea Developmer	Minor Irrig nt	gation and	4705—Capital			
Origina1	••	••	••	2,48,00,000	2,48,00,000	75,96,117	-1,72,03,883
Supplementary	••	••	••	}	2,10,00,000	. 5,50,117	1,.2,03,003
Amount surrendered	during the yea	ır		•	••	••	Nil

## Notes and comments:

## Capital-

<sup>(1)</sup> No portion of saving was surrendered during the year.

## Grant No. 67-Concld.

(ii) Saving occurred	under:						
Head	d				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4705—Capital Outlay on	Command A	rea Develo	pment—			(an among principles)	
800—Other Expenditure-			-				
State Plan (Seventh	Plan)						
1. Command Area De	velopment Pr	ogramme			89.00	40.97	- 48:03
2. Special Component	Plan for Sch	eduled Cas	tes				
Command Area Dev	elopment Pro	ogramme			30.00		-30.00
Central Sector (New	Schemes)-						
1. Command Area I West Bengal	Development	Programn	ne in sel	ected areas in	1,29.00	34.98	<b>-94</b> ·02
Reasons for saving i	n the above o	ases have	not been i	ntimated (January	/ 1989).		
		Grant N	o 68 T	Flood Control a	and Drainage		
Section an	d Major head		o. oo1	TOOL COMITOR A	Total grant or appropriation	Actual expenditure	Excess + Saving -
REVENUE-					Rs.	Rs.	Rs.
Major head: 2711—Floor	l Control and	Droinage	_				
Voted—		,,, animage					
Original	••			Rs. 23,39,92,000 )			
Supplementary	••	••	••	}	23,39,92,000	26,20,77,109	+2,80,85,109
Charged—	• •			• •			
Original		••		1,00,000			
Supplementary	• •	••	••	2,07,653	3,07,653	2,07,653	-1,00.000
CAPITAL—							
Major head: 4711—Capit	al Outlay on	Flood Cont	rol Proiec	<b>15</b>			
Voted-							
Original	••	••	••	24,54,00,000 լ			
Supplementary	• •	••		}	24,54,00,000	21,21,97,218	-3,32,02,782
Charged—							
Original	• •			}	10 (2 70)	4 26 24 3	0.38.400
Supplementary	••	••	• •	15,63,753	15,63,753	6,25,263	<b>-9,38,490</b>
Notes and comments-							
Revenue-							
(i) Expenditure excee	eded the gran	t by Rs. 2,	80,85,109	the excess requir	es regularisation.	•	
(ii) Excess occurred r	mainly under	:					
Head					Total grant	Actual expenditure In lakhs of rupees)	Excess +
2711—Flood Control and	Drainage-				`		
01Flood Control							
052—Machinery and Equi	ipment—						
Non-Plan							
O		**	•• ,	20.80	29.60	33-41	-∤ 3-81
R			. •	8.80 )		- · ·	

Grant No. 68 -- Flood Control and Drainage - Contd.

Head					Total grant	Actual expenditure lakhs of rupees)	Excess +
03-Drainage-							
799—Suspense—							
Non-Plan-							
Suspense					20.00	1,61-20	+1,41.20
052-Machinery and Equip	ment-						
Non-Plan-				•			
O	• •	• •	••	22.10	26.10	22.01	
R				3.00	25.10	32.91	+.7.81
103—Civil Works— Non-Plan—							
I—Hijli Tidal Canal—	-						
0	••	• •		2.75			
R	••	••	••	0.25}	3.00	12.23	+9.23
IV—Sonarpur-Arapanch	Scheme, Pa	rt-I					
0		• •	••	30.70			
R	• •	••	••	3.30	34.00	38.00	+4.00
VII-Drainage and Navi	gation Sche	me					
0	• •	••	• •	6,35·90 )			
R	••	••	• •	<b>-6.00</b> }	6,29.90	<b>7,05</b> · <b>0</b> 8	+75.18
799—Suspense—							
Non-Plan-							
0	••		• •	22.00 }	25.00	1.01.22	. 76.00
R	••	••	••	3.00	25.00	1,01 -22	+76.22

In the above cases reasons neither for reappropriation of funds nor for the final excess have been intimated (January 1989).

(III) Excess mentioned above was partly counter-balanced by saving mainly under:-

Head					Total grant	Actual expenditure n lakhs of rupees)	Saving
103—Civil Works— Non-Plan—							
Flood Control Schemes-							
0	••	••	• •	6,93⋅00 }	C 02 70	60400	
R	••	• •		-0.30	6,92.70	6,84·9 <del>9</del>	<b>7·71</b>
03—Drainage—							
Non-Plan-							
001-Direction and Adminis	stration						
Ο	4	••	••	23.94	18:44	10.43	0.01
R	••	• •	• •	<b>-5·50</b> ∫	10.44	18-43	-0.01
103-Civil Works-							
Non-Plan-							
II—Calcutta and Eastern	Canals						
<b>O</b> ,	••	••	••	30.48	21.03	11.62	10.31
R	• •		• •	-8.65	21.83	11.62	<b>-10</b> ·21

In the above cases reasons neither for reappropriation of funds nor for the final saving have been intimated (January 1989).

<sup>(</sup>Iv) Suspense: The expenditure under Revenue section of the grant includes Rs. 2,62.42 lakks under "Suspense". This had accommodates interim transactions for purchase and supply of materials for construction and maintenance works of the department. The nature and accounting procedure of the transactions under the head have been explained in note (v) under Revenue Section of Grant No. 66-Major and Medium Irrigation.

## Grant No. 68--- Flood Control and Drainage-- Concld.

The transactions during 1987-88 under each sub-head of "Suspense" are given below;—

Major heads and detailed units			Opening balance Debit + Credit -	Debit (Ir	Credit n lakhs of rupees)	Net actuals	Closing balance Debit + Credit -	
271101Flood (	Control and 03-	-Draina	ge					
Purchases	••	••	• •	-16,02.80	••	79 98	-79.98	- 16,82.78
Stock	• •		••	+5,48.70	1,82.98	1,94-27	~11.29	+5,37.41
Miscellaneous W	ork Advances	••	••	+4,01.48	79 -44	74-47	4.97	+4,06.45
Total	••	••		-6,52.62	2,62.42	3,48 72	-86.30	<b>−7,38</b> ·92

## Capital (Voted)-

- (1) Nearly 13.5 per cent of the total provision remained unutilised.
- (ii) No portion of the saving was surrendered during the year.
- (iii) Saving occurred under:-

Head	Total grant	Actual expenditure In lakhs of rupees)	Saving —
4711—Capital Outlay on Flood Control Project—			
01—Flood Control—			
State Plan (Seventh Plan)—			
103—Civil Works	12,22.00	10,45.15	-1,76.85
02—Anti-Sea Erosion Project—			
State Plan (Seventh Plan)—			
103—Civil works	65.00	10.98	54 · 02
03—Drainage—			
State Plan (Seventh Plan)—			
103—Civil works	11,67.00	10,65.84	-1,01.16

Reasons for saving in the above cases have not been intimated (January 1989).

Reasons for saving in the above case have not been intimated (January 1989).

#### Capital (Charged)-

- (1) Out of supplementary grant of Rs. 15,63,753 only Rs. 6,25,263 could be utilised. The balance remained unsurrendered.
- (11) Significant saving occurred under:-

Не	ead		арр	Total propriation	Actual expenditure in lakhs of rupees)	Saving —	
4711—Capital outlay of	on Flood Contro	l Project-					
State Plan (Sevent	h Plan)—						
03- Drainage-							
103-Civil Works							
0	••	••	••	}	10.84	2·26	-8·5 <b>8</b>
S	••	••	• •	10.84			

## Grant No. 69-Power (All voted)

Section and	Major head				Total grant	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE-							
Major head: 2801—Power-	-			Rs.			
Original	••	••	• •	20,18,00,000	20,31,25,000	22,45,51,900	+2,14,26,900
Supplementary	••	••	••	13,25,000	20,31,23,000	22,43,31,700	T2,14,20,500
Amount surrendered di	aring the year	r			••	••	Nil
CAPITAL							
Major heads: 4801—Capite Outlay on Consumer Ind 6860— Loans for Concum	ustries, 6801-	-Loans f					
Original	••	••	••	65,32,00,000	92 12 25 000	73.07.49.036	0.16.74.044
Supplementary	••	••	••	16,81,25,000	82,13,25,000	73,97,48,036	-8,15,76,964
Amount surrendered du	iring the year	r			••	••	Nil
Notes and comments							
Revenue							
(i) Expenditure exceece	d the grant l	by Rs. 2,1	4,26,900	the excess requi	res regularisation.		
(ii) Supplementary gran	nt proved ina	dequate in	n view of	f the eventual exc	ess.		
(iii) Excess occurred up	nder:						
Head					Total grant	Actual expenditure 1 lakhs of rupees)	Excess +
2801—Power—					·		
80-General-							
101—Assistance to Electricit	y Board-						
Non-Plan							
2. Subsidy to the West B Rural Electrification	engal State	El <b>e</b> ctricity	Board o	on account of	20,00.00	22,44.00	+2,44.00
Reasons for final excess	s have not be	een intima	ited (Jan	uary 1989).			
(iv) Excess mentioned a	bove was pa	rtly offset	by savin	g under:-			
Head					Total grant	Actual expenditure lakhs of rupees)	Saving —
06-Rural Electrification-					•	• •	
800-Other Expenditure-							
State Plan (Seventh Plan	)—						
1. Integrated Rural Energy	/ Programme				18.00	1.37	-16-63
Saving was stated to be posals from different operati			ing up of	vacant posts and	non-receipt of a	dequate number o	f project pro-
Centrally Sponsored (Ne	w Schemes)-	_					
1. Integrated Rural Energy	•						
0	••			1			
S	••	••	• •	13.25	13.25	••	<b>−13·25</b>
				1/18			

## Grant No. 69 Contd.

Provision was obtained through supplementary grant for the new Centrally Sponsored Scheme for Intergrated Rural Energy Planning Programmes in the State and for the Socio-Economic Development of the rural areas. Reasons for saving of the entire provision have not been intimated (January 1989).

Capital-

(i) No portion of	f the saving was	surrender	red.				
(ii) In view of th	e eventual savin	g of Rs. 8	,15·77 lakhs,	, supplementary	grant of Rs. 16,81	·25 lakhs proved ex	cessive.
(iii) Saving occur							
н	(ead				Total grant	Actual expenditure n lakhs of rupees)	Saving
4801—Capital Outlay	on Power Proje	ects—					
02—Thermal Power G	encration-						
190-Investment in Pu	blic Sector and	other Und	ertakings				
Non-Plan-							
1. Durgapur Project	ts Ltd.—						
o s	••	••	••	15.35.00	15,35-00	••	-15,35.00
-	oisad thawah a				mantian of interest	dues as equity east	
Durgapur Projects Ltd	I. Reasons for sa	aving of the	e entire prov	ision have not be	een intimated (Janu	dues as equity cont ary 1989).	noution to the
ARCO Combat Contac		T. 4					
4860—Capital Outlay	on Consumer	industries-	-				
60—Others—							
State Plan (Sevent	h Dlam)						
1. Durgapur Project	·	ion and Ga					
O	a Liu. (Coke O	en and Ga	.5/	,			
s	••	••	••	26:25	26.25	• •	-26·25
	 gined through s	 Innlements	 erv erant for	conversion of S	Share Deposits and	non-refundable loa	ns into equity
capital of Durgapur Pr	rojects Ltd. Rea	sons for fi	nal saving h	ave not been in	timated January 19	989).	- mo equity
6801—Loans for Powe	er Projects-						
205—Transmission and	•						
Centrally Sponsore		·e)					
1. Loans to West B	,	•	ard for con	struction of			
Inter-state transmis	ssion lines				1,00.00	••	-1,00.00
Reasons for saving	have not been	intimated (	(January 198	19).			
6860-Loans for Consu	umer Industries						
60-Others-							
600—Others—							
Non-Plan							
1. Loans for Durgap	ur Project Ltd.	(Coke Ov	en and Gas)	<b>)</b>			
o	••	••	••	)	1.00.00	£0.00	£1. 00
S	••		••	1,00 00	1,00 00	50.00	50.00
Reasons for saving	have not been in	ntimated (J	January 1989	)).			

## Grant No. 69-Concld.

(iv) Saving mention	ned above was p	partly off-s	et by excess	mainly under:-	-		
Неа	ad				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
4801—Capital Outlay or	n Power Projec	ts					
02—Thermal Power Ger	neration—						
190-Investment in Pub	lic Sector—						
State Plan (Seventh	Plan)						
1. West Bengal Power	r Development	Corporatio	on Ltd.		42,87.0	00 43,21.23	+34.23
6801—Loans for Power	Projects—						
202—Thermal Power G	eneration—						
State Plan (Seventh	Plan)						
3. Loans to Durgapur	r Projects Ltd.				•	. 8,23.75	+8,23.75
6860—Loans for Consu	mer Industries-	-					
60—Others—							
600—Others—							
State Plan (Seventh	Plan)						
1. Loans for Durgapu	ır Project Ltd. (	Coke Over	n and Gas)				
0	••	• •	••		20.0	0 57.50	+37.50
S	• •	••	• •	20 ⋅00 ∫	200	37 30	73730
Reasons for final ex	ccess in the abo	ve three ca	ases have no	ot been intimated	d (January 198	9).	
Section a	<b>Grant No.</b> nd Major head		a-Conventi	ional Sources	of Energy (A	Actual	Saving —
S <del>o</del> ction a			a-Conventi	ional Sources			Saving — Rs.
REVENUE—	nd Major head			ional Sources	Total grant	Actual expenditure	•
	nd Major head			ional Sources	Total grant	Actual expenditure	•
REVENUE—	nd Major head			Rs. 21,00,000 )	Total grant Rs.	Actual expenditure Rs.	Rs.
REVENUE—  Major head: 2810—Non  Original	nd Major head Conventional S	Sources of I	Energy—	Rs.	Total grant	Actual expenditure Rs.	•
REVENUE—  Major head: 2810—Non	nd Major headConventional S	Sources of l	Energy—	Rs. 21,00,000 }	Total grant Rs. 27,43,000	Actual expenditure Rs.	Rs.
REVENUE—  Major head: 2810—Non  Original  Supplementary	nd Major headConventional S	Sources of l	Energy—	Rs. 21,00,000 }	Total grant Rs. 27,43,000	Actual expenditure Rs.	Rs14,35,510
REVENUE—  Major head: 2810—Non  Original  Supplementary  Amount surrendere	nd Major head  -Conventional S  d during the ye	Sources of l  	Energy— 	Rs. 21,00,000 }	Total grant Rs. 27,43,000	Actual expenditure Rs.	Rs14,35,510
REVENUE—  Major head: 2810—Non  Original Supplementary Amount surrendere  Notes and comments—  (1) No portion of the	nd Major head	Sources of l ar	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.	Rs. 14,35,510 Nil
REVENUE—  Major head: 2810—Non  Original Supplementary Amount surrendere  Notes and comments—  (1) No portion of the	nd Major head  -Conventional S   d during the year	Sources of I ar urrendered	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.	Rs. 14,35,510 Nil
REVENUE—  Major head: 2810—Non  Original  Supplementary  Amount surrendere  Notes and comments—  (1) No portion of the	nd Major head	Sources of I ar urrendered	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.	Rs. 14,35,510 Nil
REVENUE— Major head: 2810—Non Original Supplementary Amount surrendere  Notes and comments— (i) No portion of the (ii) In view of the (iii) Saving occurre	nd Major head Conventional S  d during the ye ne saving was su eventual saving d mainly under	Sources of I ar urrendered	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.  13,07,490   3 lakhs proved injudic Actual expenditure	Rs14,35,510 Nil
REVENUE— Major head: 2810—Non Original Supplementary Amount surrendere  Notes and comments—  (i) No portion of the (ii) In view of the (iii) Saving occurre  Head	nd Major head	Sources of I ar urrendered	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.  13,07,490   3 lakhs proved injudic Actual expenditure	Rs14,35,510 Nil
REVENUE—  Major head: 2810—Non  Original Supplementary Amount surrendere  Notes and comments—  (1) No portion of the (11) In view of the (11) Saving occurre  Head	nd Major head	Sources of I ar urrendered	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.  13,07,490   3 lakhs proved injudic Actual expenditure	Rs14,35,510 Nil
REVENUE— Major head: 2810—Non Original Supplementary Amount surrendere  Notes and comments—  (I) No portion of the (iii) In view of the (iii) Saving occurre  Head 60—Other Programme—	nd Major head  -Conventional S  d during the year seventual saving d mainly under ad	Sources of I ar urrendered of Rs. 14	E <b>nergy—</b> ••• ••	Rs. 21,00,000 6,43,000	Total grant Rs.  27,43,000	Actual expenditure Rs.  13,07,490   3 lakhs proved injudic Actual expenditure (In lakhs of rupees)	Rs14,35,510 Nil

			Grant	No. 72- Concl.	d.		
(iv) Saving mentioned	above was p	ertly cour	nter-balas	nced by excess ma	inly under:—		
Head					Total grant	Actual expenditure in lakhs of rupees)	Excess +
01—Bio-energy—					•		
800—Other Expenditure—							
State Plan (Seventh Pla	ın)						
<ol> <li>Subsidy/Assistance/Ot tion of Biogas Scheme</li> </ol>	her Miscella	ineous Ex	penses fo	or Implementa-	••	4.82	+ 4.82
02-Solar-							
101-Solar Thermal Energy	Programme	<del>;</del> -					
State Pan (Seventh Pla	n)—						
1 · Scheme for Procureme	ent/Installati	on of Sola	r Therma	al Devices	••	. 4.21	+4.21
Reasons for excess in	the above ca	ses have n	ot been	intimated (January	y 1989).		
Grant No. 7. Section and	_	and Sma	all Indu	stries (Excludin	g Public Under Total grant Rs·	t <b>akings) (All vot</b> Actual expenditure Rs	ed) Saving Rs•
REVENUE-							
Major head: 2851-Village	and Small I	ndustries		_			
Original	••	••	••	Rs · 20,94,52,000 լ	** 45 45 400		4 77 02 127
Supplementary	••	• •	••	1,51,30,000	22,45,82,000	17,67,89,863	-4,77,92,137
Amount surrendered d	uring the yea	ır			••	••	Nil
CAPITAL-							
Major heads: 4851—Capita 6851—Loans for Village a			nd Small	Industries and			
Original	••	• •	••	3,91,35,000	3,91,35,000	3,62,71,684	-28,63,316
Supplementary	••	• •	••	\$	3,71,33,000	5,02,71,004	20,00,010
Amount surrendered de	uring the yea	r			••	••	Nil
Notes and comments-							
Revenue-							
(i) No portion of the s	aving was su	rrendered.					
(ii) In view of the savin	ng of Rs. 4,7	7.92 la <b>k</b> hs	in the g	rant, supplementa	ry provision of R	s. 1,51.30 lakhs obta	nined in March
(iii) Saving occurred m	ainly under:						
Head					Total grant	Actual expenditure in lakhs of rupees)	Saving —
2851-Village and Small In	dustries—						
102—Small Scale Industries							
Non-Plan (Developmen	ntal)						

Saving up to the extent of Rs. 20 lakhs was stated to be due to less number of eligible cases. Reasons for the saving of balance amount of Rs. 12-02 lakhs have not been intimated (January 1989).

45.00

12.98

**-32**·02

Grants from Government of India-

( $\it{i}$ ) Scheme for 10% to 15% outright grant or subsidy by the Centre to industrial units in selected districts or areas

## Grant No. 73-Contd.

He	ad				Total grant	Actual expenditure (In lakhs of rupees)	Saving -
State Plan (Seventh	Plan)—						
1. Entrepreneurship I	Development P	rogramme			13-50	2.45	-11.05
4. Common Service I	cacility Centre				5.50	••	<b>-5</b> ⋅50
7. Research Develops	7. Research Development and Quality Control					••	-8.00
8. Assistance under B	SAI Act.				1,62.25	99 · 04	-63-21
<ol> <li>Publicity and pro and campaigns</li> </ol>	motional activ	rities includ	ling holding	of sen.inars	10.50	0.12	-10.38
14. Census of S.S.I. U	Jnits (New Sch	eme)			10.00	4.00	-6.00
16. Small Industry De	velopment Ag	ency			9.00	••	-9.00
Reasons for saving	in the above c	ases have	not been int	imated (January 19	89).		
22. Small Area (Infras	tructure) Dove	lopment P	rogramme		8.00	••	-8.00
Saving was attribute	ed to diversion	of fund t	o yarn subsi	dy scheme.			
24. Integrated Rural I	Energy Program	nme			12.00	3.15	-8.85
Centrally Sponsored	l (New Scheme	:)					
1 · District Industries	Centre				49.00	39.92	-9.08
2. Census-cum-Sample	Survey for Sn	nali Scale I	ndustri <b>es</b>		8.00	2.76	-5.24
103-Handloom Industr	ies						
Non-Plan-							
5. Establishment cost	of the Director	rate of Har	ndloom and	Textiles	20.38	1 · 46	-18.92
State Plan (Seventh	Plan)						
2. Publicity and propa	ganda				15.00	2.00	-13.00
Reasons for saving	in the above ca	ases have r	not been inti	mated (January 198	39).		
12. Subsidy to Spinnir Handloom Weavers and Powerloom De lower than market p	Society (Tantevelopment Co	luja) and ' orporation	West Bengal (Tantushre	Handloom			
0	• •	• •	• •	}	28.06	••	28.06
S	• •	• •	• •	28.06 J			
Centrally Sponsored	(New Scheme	s)					
1. Census on Handloo	m	_					
0	••	••	••	}	10.00	••	-10-00
S	••	• •	• •	10.00 J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	••	10 00
In the above two ca for making payments of cases have not been intin	subsidy/grants	s-in-aid to	ed through different or	supplementary grar ganisations. Reasor	nt for meeting la	rger establishment ch the entire provision i	arges and n both the
105-Khadi and Village	Industries						
Non-Plan-	•						
2. Assistance to Khadi	Board				18.80	3.93	-14.87
State Plan (Seventh	Plan)—						
1. Strengthening of Ad	ministrative in	frastructur	re		10.00	••	-10.00
3. Marketing Assistan B.S.A.I. Act, 1931	ce Programme	e for K.	& V. Indus	tries under	29.50	12.23	<b>−17·27</b>
Reasons for saving i	n the above ca	ses have n	ot been intir	nated (January 198	9).		
Centrally Sponsored	(New Schemes	ı)					
1. National Project on	Biogas Develo	pment			3,70.00	1,83.83	-1,86.17
Sa ving was attribute	ed to restrictio	on of exper	nditure up to	o the extent of fun	d released by G	overnment of India.	

## Grant No. 73-Contd.

Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving -
106—Coir Industry—							
Non-Plan							
1. Reorganised composit	e Scheme for d	evelopm	ent of Coir	ndustry	7.61	2.51	-5.10
Saving was attributed	mainly to vac	ant post	s and econo	my measures.			
107—Sericulture Industries	_						
Non-Plan— 4. Project for developm	ent of Seed Pro	oduction	1		10-85	••	-10.85
6. Hill Development Pro	ej <b>e</b> ct				6.75	•	-6.75
7. Inter-State Tasar Pro Sericulture	ject for Develo	opment	of Non-mul	burry	16.90	6.66	10 24
Reasons for saving in	the above case	s have n	ot been inti	mated (January	1989).		
Non-Plan (Developme	ntal)—						
1. Intensive Sericulture I	Davelopmental S	Scheme			1,00.00	••	~1,00.00
Saving up to the extent Government of India. Rea	of Rs. 63.90 lat sons for saving	khs was : of the	stated to be obalance amo	lue to restriction unt of Rs. 36·10	of expenditure D lakhs have no	up to the ceiling appropriate the intimated (Jan	roved by the uary 1989).
State Plan (Seventh Pla	ın)—						
5. Project for Developme	ent of Field Tra	ining E	xperiment		8.00	1 · 48	-6.52
6. Project for Institutions	al Finance for I	Developr	nent of Serio	ulture	31.00	••	<b>31</b> ·00
7. Project for Developme	ent of Quality R	law Silk	and Fabric	Production	22.50	4.72	-17.78
8. Reorganisation and M	odernisation of	Sericul	ture		50.00	43.93	-6-07
9. Project for Developme	nt of Seed organ	nisation			30.00	22.60	7-40
Reasons for saving in	the above cases	have no	t been intim	ited (January 19	89).		
Scheduled Caste Comp	ponent Plan						
18. Project for Institution	nal Finance for	Develop	ment of Serie	ulture	25.00	17.01	7-99
Saving was att ibuted	to diversion of	fund to	yarn subsid	ly scheme.			
Sixth Plan (Committed	1)—						
1. Project for Developme	•				18.92	••	18-92
3. Project for Reorganisa					9.69	0 19	<b>-9·5</b> 0
Reasons for saving in t	the above two c	ases hav	e not been it	ntimated (Januar	y 1989).		
800-Other Expenditure-							
Non-Plan							
1. Other Miscellaneous C	Cotta <b>ge Ind</b> ustri	es—					
O	• •	••	••	74.91	00.01	27.22	71.60
S	••	• •		24.00	98.91	27.22	<b>71</b> ·69
Additional provision vi	vas obtained th intimated (Janu	rough ! ary 198	Supplementa 9).	ry grant for mo	ecting larger es	tablishment charges. I	Reasons for
3. (b) Lump Provision for	or additional de	arness a	llowances—				
0	••		• •	39∙50	70.36		<b>−70·36</b>
S	••	• •	••	30.86	70.30	••	, U J <b>U</b>
3. (c) Lump Provision for	or interim relie	f					
O	••	• •	••	}	30 25		-30 25
S	••	••		30·25 <sup>§</sup>		••	

Saving in the above two cases was stated to be due to non-requirement of funds as the requirement was met from saving under the respective schemes.

## Grant No. 73-Contd.

(iv) Saving in the above cases was partly offset by excess mainly under:-

н	ead				Total grant	Actual expenditure (In lakhs of rupees)	Excess +
001-Direction and A	dministration						
Non-Plan							
1. Directorate							
O				1,42.92)			
S	• •	• •	• •	16.00	1,58.92	2,33.81	+74.89
2. Reorganisation of	f the Directorate						
O	• •	• •	• •	15.00			
S	••	• •	••	3.79∫	18.79	25.98	+7·19
Provision was aug been intimated (Janua	mented by Supp ry 1989).	lementary	grant for me	eting larger esta	ablishment charge	s. Reasons for final e	xcess have not
102—Small Scale Indus	stries—						
Non-Plan-							
1. Scheme for Small	Scale Industries				1,70.21	2,40·18	+69.97
State Plan (Sevent)	h Plan)						
23. West Bengal Sta	te Leather Indu	stries Deve	elopment Co	rporation	5.00	17.50	+12.50
103—Handloom Indust	ries						
1. Scheme for Handle	oom Industries						
O	••	••	••	64.58	72.92	2,08.05	+1,35.13
S	••		•	8⋅34∫	12.32	2,06 03	+1,55.13
104—Handicraft Industr	ries						
Non-Plan							
1. Handicrafts					11.38	17.97	+6 59
107-Sericulture Industr	ries						
Non-Plan-							
1. Scheme for Sericul	ture Industries				1,41 -32	3,62.74	+2,21.42
State Plan (Seventh	Plan)						
2. (b) Project for De	velopment of n	arketing o	f Sericulture	e	17-00	25-21	+8.21
Reasons for excess	in the above cas	es have no	t been intim	ated (January 1	989).		
Sixth Plan (Commit	ited)						
4. Project for Block a belonging to S.C.	doption for eco Community	nomic Dev	elopment of	the people	2.51	7-90	+5.39
Excess was stated t	o be due to lar	ger establi	shment char	ges than antici	pated at the budg	get stage.	
Capital—							
(i) Entire saving of	Rs. 28-63 lakh	s remained	unsurrende	ered.			
(ii) Saving occurred	mainly under:						
Нса	d				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
4851—Capital Outlay on	Village & Smal	l Industrie	<b>5</b>				

	10tm 9tm	expenditure (In lakhs of rupees)	Daving ***
4851—Capital Outlay on Village & Small Industries—			
104—Handicrafts Industries—			
State Plan (Seventh Plan)			
1. West Bengal Handicrafts Development Corporation	17.00	9.06	-7.94

## Grant No. 73 - Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
6851—Loans for Village and Small Industries—			
102—Small Scale Industries—			
State Plan (Seventh Plan)—			
2. Loans under State Aid to Industries Act	13.00	5-42	<b>-7</b> ⋅58
<ol> <li>Interest free loans for Sales Tax refund to Small Scale and Cottage Industrial Units under the W.B. State Scheme of Incentives for Cottage and Small Scale Industries, 1983</li> </ol>	47-25	••	47·25
4. Loans for financial assistance to West Bengal State Leather Industries	5.00	• •	-5.00
Reasons for saving in the above cases have not been intimated (January	1989).		
Centrally Sponsored (New Schemes)—	·		
1. Loans for District Industries Centre	36.00	7.66	- 28 34
Saving up to the extent of Rs. 18 lakhs was attributed to restriction of Government of India. Reasons for saving of the balance amount of Rs. 10-34	expenditure lakhs have n	within the fund release to been intimated (Jan	ased by the uary 1989).
103—Handloom Industries—			
State Plan (Seventh Plan)—			
Loans for Margin Money Scheme for modernisation of Powerloom     Hosieries and readymade garments units	5.00	••	-5 00
Saving was stated to be due to non-implementation of the scheme.			
3. Loans for modernisation	7.50		7· <b>5</b> 0
Saving was stated to be due to non-receipt of eligible cases for assistance.			
(iii) Saving in the above cases was partly counterbalanced by excess main	nly under:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
4851-Capital Outlay on Village & Small Industries			
103Handloom Industries			
State Plan (Seventh Plan)—			
1 West Bengal Handloom and Powerloom Development Corporation	22.00	33.00	+11 00
Reasons for final excess have not been intimated (January 1989).			
Centrally Sponsored (New Schemes)			
1. West Bengal Handloom and Powerloom Development Corporation	22.00	41.00	+19.00
Excess was stated to be due to sanction of funds towards equity to the Government of India.	he corporation	n as per fund releas	sed by the
6851—Loans for Village and Small Industries			
102—Small Scale Industries—			
State Plan (Seventh Plan)			
1. Loans for margin money for Industrial Development	3.70	50.66	46.96
200—Other Village Industries			
Non-Plan			
2. Loans to West Bengal Ceramic Development Corporation Ltd.	45.00	55.00	+10.00
Reasons for excess in the above two cases have not been intimated (Janua	ary 1989).		

## Grant No. 74-Industries (Closed and Sick Industries) (All voted)

	nd Major head				Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-							
Major head: 2852—Indus	stri <b>cs</b> —						
Original				Rs.			
Original	• •	••	• •	18 73 000	18,73,000	11,41,600	-7,31.400
Supplementary		••	••	,			NU
Amount surrendered	during the year	r			••	• •	Nil
CAPITAL—							
Major heads: 4858 Ca Capital Outlay on Cor Industries, 6857—Loar 6858—Loans for Engin Industries—	nsumer Industrie s for Chemical	s, 4875—C and Phai	Capital Out	lay on other is Industries, or Cousumer			
Original	• •		• •	Rs. 14,82,13,000	04.07.64.000	40.00.00	<i>2 (2</i> 02 000
Supplementary	••	••		10,05,38,000	24,87,51,000	19,22,28,000	-5,65,23,000
Amount surrendered	during the year	r			••	••	Nil
Notes and comments—							
Revenue							
No portion of the s	saving was surr	endered.					
Capital—							
(i) No portion of th	ค. ค	rrandavad					
		nichaerea.					
(ii) Supplementary g Rs. 5,65.23 lakhs.	-			l in March 1988	proved excessive	e in view of the ev	entual saving of
(ii) Supplementary g Rs. 5,65.23 lakhs.	grant of Rs. 10,	05·38 lakh		l in March 1988	proved excessive	e in view of the ev	entual saving of
(ii) Supplementary a	grant of Rs. 10,0	05·38 lakh		l in March 1988	Total grant	Actual expenditure	entual saving of Saving —
(ii) Supplementary g Rs. 5,65-23 lakhs. (iii) Saving occurred Head	grant of Rs. 10,0	05·38 lakh :—		l in March 1988	Total grant	Actual	
(ii) Supplementary g Rs. 5,65-23 lakhs.  (iii) Saving occurred  Head	rant of Rs. 10,  mainly under:  Engineering In	05·38 lakh :—		l in March 1988	Total grant	Actual expenditure	
(ii) Supplementary g Rs. 5,65.23 lakhs. (iii) Saving occurred Head	grant of Rs. 10,01 mainly understanding in Engineering Incompany	05·38 lakh :	s obtained		Total grant	Actual expenditure	
(ii) Supplementary g Rs. 5,65·23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I	rant of Rs. 10,0 mainly under:  Engineering Incommunities lic Sector and of	05·38 lakh :	s obtained		Total grant	Actual expenditure	
(ii) Supplementary g Rs. 5,65-23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Publ	rant of Rs. 10,0  mainly under:  Engineering Inc ndustries lic Sector and of	05·38 lakh : dustries other Und	s obtained		Total grant	Actual expenditure	
(ii) Supplementary g Rs. 5,65·23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Pub	rant of Rs. 10,  mainly under:  Engineering Industries lic Sector and of Plan)—  and sick Industria	05-38 lakh : dustries other Und	s obtained		Total grant	Actual expenditure In lakhs of rupees)	Saving —
(ii) Supplementary g Rs. 5,65-23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Publ  State Plan (Seventh)  1. Revival of closed and	rant of Rs. 10,0  mainly under:  Engineering Incomplete in the sector and of the sec	05-38 lakh : dustries other Und	s obtained		Total grant	Actual expenditure In lakhs of rupees)	Saving —
(ii) Supplementary g Rs. 5,65·23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Publ State Plan (Seventh i 1. Revival of closed an Saving was stated to	rant of Rs. 10,0 I mainly under: I Engineering Industries lic Sector and of Plan)— Industries	05-38 lakh  dustries  other Und  I Units  requirementies	s obtained ertakings-		Total grant	Actual expenditure In lakhs of rupees)	Saving —
(ii) Supplementary g Rs. 5,65-23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Pub  State Plan (Seventh  1. Revival of closed an Saving was stated to 02—Other Industrial Ma	rant of Rs. 10,0 I mainly under: I Engineering Industries lic Sector and of Plan)— Industries	05-38 lakh  dustries  other Und  I Units  requirementies	s obtained ertakings-		Total grant	Actual expenditure In lakhs of rupees)	Saving —
(ii) Supplementary g Rs. 5,65·23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Publ State Plan (Seventh  1. Revival of closed an Saving was stated to 02—Other Industrial Ma 190—Investment in Publ	rant of Rs. 10,  I mainly under:  I mainly under:  I Engineering Industries  lic Sector and of the sick Industries  be due to non-chinery Industrial  lic Sector and of the sick Industrial  and sick Industrial	o5-38 lakh  dustries  other Und  l Units  requirement  ies  other Und	s obtained ertakings- nt of fund ertakings	 for the purpose	Total grant	Actual expenditure In lakhs of rupees)	Saving —
(ii) Supplementary g Rs. 5,65·23 lakhs.  (iii) Saving occurred  Head  4858—Capital Outlay on 60—Other Engineering I 190—Investment in Pub  State Plan (Seventh  1. Revival of closed an Saving was stated to 02—Other Industrial Ma 190—Investment in Pub  Non-Plan—  1. Revival of closed	rant of Rs. 10,  I mainly under:  I mainly under:  I Engineering Industries  lic Sector and of the sick Industries  be due to non-chinery Industrial  lic Sector and of the sick Industrial  and sick Industrial	o5-38 lakh  dustries  other Und  l Units  requirement  ies  other Und	s obtained ertakings- nt of fund ertakings	 for the purpose	Total grant	Actual expenditure In lakhs of rupees)	Saving —

Provision was obtained through Supplementary grant for acquisition of the Undertaking of M/s Britania Engineering Products and Services Limited. Reasons for final saving have not been intimated (January 1989).

4860-Capital Outlay on Consumer Industries

60-Others-

## Grant No. 74- Contd.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Saving -
600—Other Industries—					
State Plan (Seventh Plan)-					
1. Revival of closed and Sick Industrial	Units		30-00		-30 00
Saving was attributed to non-requirer	nent of fund by	the Units under this	scheme durin	g the year.	
3. Acquisition of the Undertaking Alok Ltd.	Udyog Vanaspa	ti and Plywood	25.27	••	-25·27
Saving was stated to be due to non-	nationalisation o	of the Unit during	the year.		
4875—Capital Outlay on other Industries					
60—Other Industries					
190-Investment in Public Sector and other	er Undertakings				
State Plan (Seventh Plan)—					
1. Revival of closed and Sick Industrial	Units		50.00	••	-50 00
Saving was attributed to non-require	ments of fund fo	r the purpose durin	g the year.		
6860—Loans for consumer Industries					
02—Drugs and Pharmacouticals					
<ul> <li>190—Loans to Public Sector and other us</li> <li>Non-Plan—</li> <li>1. Loans for revival of closed and Sick</li> <li>Reasons for saving have not been in</li> </ul>	Industrial Units	у 1989).	76∙00	)	<b>76-00</b>
05-Paper and Newsprint					
800-Other Loans					
Non-Plan					
1. Loans for revival of closed and sick	Industrial Units				
0		)			
s	••	20.00	20.00		-20.00
Provision was obtained for disbursem Department. Saving of the entire provision	ent of Non-Plan n was attributed	loans to different It to non-eligibility of	ndustrial Units fany unit und	s under the Industrial er this Group during	Reconstruction the year.
60—Others					
600—Others					
State Plan (Seventh Plan)-					
1. Loans for revival of closed and Sick	Industrial Units				
О		50·00 J	1,33-0	98·25	-34·75
s		83.00 ∫	1,55 0	, , , , ,	54 75
Augmentation of provision through S under the Industrial Reconstruction Department	Supplementary G artment. Reasons	irant was obtained : s for eventual savin	for payment o	f lar <b>g</b> er Plan loans to en intimated (Januar	different Units y 1989).
(iv) Saving mentioned above was pa	artly counter bal	anced by excess m	ainly under:-	-	
Head			Total g	rant Actual expenditur (In lakhs of ru	
4858—Capital Outlay on Engineering Ind	ustries				

157

60-Other Engineering Industries

190-Investment in Public Sector and other Undertakings

## Grant No. 74-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
State Plan (Annual Plan and Sixth Plan)-			
4. (a) Shalimat Works Ltd.	••	. 28.00	+28.00
4. (b) New Pipes and Tubes Co. Ltd.	••	20.00	+20.00
Reasons for eventual excess in the above two cases have not b	een intimated (January	1989).	
4860—Capital Outlay on Consumer Industries			
60-600Others			
206—Distilleries			
State Plan (Seventh Plan)			
1. Acquisition of Undertaking of Eastern Distilleries Private Ltd.	•	. 49.00	+49.00
Provision under this minor head of account was made under "2 No. 91. As pre-revised list of Major heads and Minor heads w.e.f. Outlay on Consumer Industries" under Grant No. 74.			
6857—Loans for Chemical and Pharmaceuticals Industries—		_	
02—Drugs and Pharmaceuticals—			
190-Loans to Public Sector and Other Undertakings-			
Non-Plan-			
1. Revival of closed and sick Industrial Units	••	78.50	+78.50
State Plan (Seventh Plan)—			
1. Loans to West Bengal Industrial Development Corporation Ltd	· ••	60.00	+60.00
6858—Loans for Engineering Industries—			
02-Other Industrial Machinery-			
800-Other Loans-			
Non-Plan—			
1. Loans for revival of closed and sick Industrial Units	4,82.00	5,65.75	+83.75
Reasons for excess in the above three cases have not been intim	nated (January 1989).		
State Plan (Seventh Plan)—			
1. Loans for revival of closed and sick Industrial Units-			
o	<sup>28·00</sup> } 90·27	1,29.02	+38.75
s	52·27 J	1,25 02	-7-30-73
The additional provision was obtained through Supplementary Industrial Units. Final excess was attributed to additional requirement			
6860—Loans for Consumer Industries—			
01—Textiles—			
190-Loans to Public Sector and Other Undertakings-			
Non-Plan			
2. Loans to West Bengal State Textile Corporation Ltd			
O 1,6	2,00.00	2,14.00	+ 14-30
s	50.00 }	۵,17 W	1 17.30
Additional provision was obtained through supplementary gran Reasons for final excess have not been intimated (January 1989).	nt for disbursement of i	non-plan loan to the	Corporation.

190-Loans to Public Sector and other Undertakings-

03-Leather-

## Grant No. 74- Concld.

Hea	đ				Total grant	Actual capenditure (In lakhs of rapee	Excess +
State Plan (Seventh	Plan)—						
1. West Bengal State I	Leather Industr	ies Corpo	ration Ltd	i.		5.00	+5-00
600 Others							
Non-Plan							
1. Loans for revival of	Closed and Si	ck Indust	rial Units		3,87.00	5,41 ·85	+1,54-85
Reasons neither for have been intimated (Jan	incurring expe uary 1989).	nditure w	ithout bu	dget provision in	the first case no	r for final excess in	the second case
Crent No.	76 Industri	os (Evol	dima D.				
		es (Exci	uoing Pi	idlic Undertak	ings and Closed	and Sick Industr	ries)
Section an	d Major head				Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE							
Major head: 2852- Indus	tries						
Voted				Rs.			
Original	••	••	• •	12,03,39,000	14 47 77 000	10 31 13 076	1 2 52 41 055
Supplementary	• •	• •	••	2,44,33,000	14,47,72,000	18,21,13,875	+3,73,41,875
Amount surrendered	during the yea	r			••	• •	Nil
Charged							
Original	••	••	••	7,000	7 000		<b>5</b> 000
Supplementary	••	••	••	ſ	7,000	••	-7,000
Amount surrendered of	during the year				••	••	NII
Notes and comments							
Voted grant-							
(i) Expenditure excee	ded the grant	by Rs. 3,7	3,41,875;	the excess requir	es regularisation.		
(ii) Supplementary gr	ant proved ina	dequate is	n view of	the eventual exce	\$8.		
(iii) Excess occurred n	nainly under:—	•					
Head					Total grant	Actual expenditure In lakhs of rupees)	Excess +
2852-Industries-							
80—General—							
003-Industrial Education	, Research and	l Training					
State Plan (Seventh P	lan)—						
3. Grants for organising	g Industrial Ex	hibitions				5.00	+5.00
Reasons for incurring	expenditure w	ithout bu	dget provi	ision have not be	en intimated (Jan	uary 1989).	
800-Other Expenditure-	•						
Non-Plan (Developme	ental)- –						
<ol> <li>Grants under 10% or 1971, for Industrial U areas—</li> </ol>	15% Central ( Inits to be set	Outright g up in sele	grant or su ected back	bsidy scheme kward district			
O	••	••	••	75·00 }	A / 0 00	4 44 -4	
S	. •		••	1,94.00	2,69 ·00	3,23.63	+54.63
Descrision was account	ated by supple	mentary 4	rant for	ectting up of In	dustrial Unite in	selected backward d	fistricts/arons

Provision was augmented by supplementary grant for setting up of Industrial Units in selected backward districts/areas. Reasons for eventual excess have not been intimated (January 1989).

## Grant No. 75-Concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess -
07-Tele-communication and Electronics Industries-			
202—Electronics—			
State Plan (Seventh Plan)-			
1. West Bengal Electronic Industries Development Corporation Ltd.	30.00	35.00	+5.00
Reasons for excess have not been intimated (January 1989).			
600—Others—			
Non-Plan			
2. Direction and Administration	25.72	2 45.86	+20.14
3. Palta Brick Factory	1,16.39	_	+26.71
4. Akra Brick Factory	1,49-2	ŕ	+9.06
Reasons for final excess in the above cases have not been intimated (Ja	anuary 1989).	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,
State Plan (Seventh Plan)-			
1. Incentive Scheme for Industrial growth in West Bengal	2,50.00	6,20.82	+3,70 82
Reasons for excess have not been intimated (January 1989).		•	
(iv) Excess mentioned above was partly counter-balanced by saving ma	inly under:—		
Head	Total grant	Actual expenditure	Saving -
		(In lakhs of rupees)	
80—General—			
800—Other Expenditure—			
Non-Plan—			
2. Lump provision for additional dearness allowances	30.25		-30.25
Reasons for saving have not been intimated (January 1989).			
State Plan (Seventh Plan)—			
<ol> <li>State Government's grants to WBIIDC for development in infra- structure facilities in the "No Industry Districts"—</li> </ol>			
O 2,00·00	2 50 22	2.22.00	40.00
s 50·33 )	2,50.33	2,07.00	<b>-43·33</b>
Augmentation of provision by supplementary grant was required for Industry Districts". Reasons for eventual saving have not been intimated (J	development of January 1989).	infrastructure facilitie	s in the "No
08—Consumer Industries—			
600Others			
Non-Plan			
5. Kalyani Brick Factory	11-26	0.69	<b>10·57</b>
Reasons for saving have not been intimated (January 1989).			
27. Oriental Gas Company's Undertaking-			
(a) Management	77.78	69-63	-8.15
(c) Purchase of Raw Materials	50.00	43.50	-6.50
Saving in the above two cases was attributed to non-filling up of vacan	t posts and obser	vance of economy mea	sure.

160

# Grant No. 76 Non-ferrous Mining and Metallurgical Industries (All voted)

Section and Major head Total grant Actual Saving	_
expenditure	
Rs. Rs. Rs.	
REVENUE—	
Major head: 2853Non-Ferrous Mining and Metallurgical Industries	
Rs.	
Original 54,47,000	
Supplementary 54,47,000 52,98,082 -1,4	8,918
Amount surrendered during the year	Nil
Grant No. 77-Ports and Light-houses (All voted)	
Section and Major head Total grant Actual Saving	
expenditure Rs. Rs. Rs.	
REVENUE	
Major head: 3051—Ports and Light-houses	
Rs. Original 57,22,000	
Supplementary 57,22,000 48,14,653 -9,01	7,347
Amount surrendered during the year	Nil
Notes and comments—	
(1) No portion of saving was surrendered during the year.	
(II) Substantial saving occurred mainly under:—	
Head Total grant Actual Saving expenditure (In lakhs of rupees)	_
3051—Ports and Light-houses—	
01Major Ports	
800—Other Expenditure—	
Non-Plan—	
	5.79
Reasons for saving in the above case have not been intimated (January 1989).	
(iii) Reasons for incurring expenditure of Rs. 5.46 lakhs without provision under "01-Major Ports-Non-Plan-101-	Con-

(iii) Reasons for incurring expenditure of Rs. 5.46 takes without provision under "01-Major Ports—Non-Plan--101—Construction and Repairs" have not been intimated (January 1989).

## Grant No. 78 - Civil Aviation (All voted)

Section an	d Major head	1			Total grant	Actual	Saving —
					Rs.	expenditure Rs.	Rs.
REVENUE-							
Major head: 3053- Civil	Aviation			Rs.			
Original	••	••		29,78,000	35,00,000	23,03,483	-11,96,517
Supplementary	••	••	• •	5,22,000	22,00,000	23,03,403	11,70,017
Amount surrendered	during the ye	ear			••	••	Nil

## Notes and comments-

- (i) Entire saving of Rs. 11.97 lakhs remained unsurrendered.
- (ii) In view of the saving of Rs. 11-97 lakhs, supplementary grant of Rs. 5-22 lakhs obtained in March 1988 proved unnecessary

## Grant No. 78-Concld.

(iii) Saving occurred mainly under:—			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
80—General—			
003Training and Education-			
State Plan (Seventh Plan)—			
1. Development of Flying Training Institute of Behala-	20.00	3.52	<b>−16·48</b>
Reasons for saving have not been intimated (January 1989).			
(iv) Saving mentioned above was partly counter-balanced by excess un	der:		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
80—General—			
003—Training and Education—			
Non-Plan—			•
1. Scheme for Training in Aviation in West Bengal			
O 9·38	14.50	10.61	1.6.01
s 5·12 \( \)	14.30	19.51	+5.01
Reasons for excess have not been intimated (January 1989).			
Grant No. 79—Roads and	Bridges		
Section and Major head	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE—			
Major head: 3054 - Roads and Bridges-			

Major head: 3054 - Roads	and Bridges						
Voted-				D.			
Original	• •	• •		Rs. 39,61,87,000	20.07.01.000	ee 02 22 ene	1 1 6 0 6 21 60 6
Supplementary	••	• •		35,14,000	39,97,01,000	55,02,22,595	+15,05,21,595
Amount surrendered	during the ye	ear			••	••	Nil
Charged—			•				
0	• •	••	• •	· ·· }	2,18,112		2 10 112
S	• •	• •	••	2,18,112 \$	2,10,112	••	-2,18,112
Amount surrendered o	luring the yea	r				• •	Nil

## CAPITAL-

## Major head: 3054 - Capital Outlay on Roads and Bridges--

Voted-

O	• •	••	••	26,94,10,000	30,79,10,000	AA 08 76 100	+14,19,66,190
s <sup>·</sup>				3.85.00.000	30,79,10,000	44,20,70,130	T14,12,00,130

Revenue (Voted grant)

## Notes and comments-

- (i) Expenditure exceeded the grant by Rs. 15,05,21,595; the excess requires regularisation.
- (ii) In view of the excess of Rs. 15,05,22 lakhs, supplementary grant of Rs. 35·14 lakhs obtained in March 1988 proved inadequate.

## Grant No. 79-Contd.

## (iii) Excess occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
3054 Roads and Bridges—			
02-Strategic and Border Roads-			
337—Road Works—			
Non-Plan			
1. Border Roads—	26.06	<b>5</b> 1·15	+25.09
2. Border Outpost Roads	12.00	27.59	+15.59
Reasons for excess in the above cases have not been intimated (January	y 1989).		
03—State Highways—			
337Road Works			
Non-Plan			
O 4,50·00			
s	4,85·14	12,64-15	+7,79.01
Augmentation of fund by supplementary grant was made for meeting to of district and other roads. Reasons for final excess have not been intimate	he escalated cos d (January 1989	t of maintenance and )).	l repaire-works
State Plan (Annual Plan, Sixth Plan and Committed)—			
Development of State Roads—	10.00	1,43 66	+1,33.66
800Other Expenditure—			
337—Road Works—			
Non-Plan	18,77 00	24,33·10	- <b>5,5</b> 6·10
Reasons for excess in the above cases have not been intimated (January	1989).		
80—General			
001—Direction and Administration—			
Establishment charges transferred from the Revenue Head '2059—Public Works'.	••	12.78	+12.78
Reason for incurring the expenditure without grant has not been intima	ted (January 19	89).	
2. P.W. (Road) Directorate—	7,57.59	8,47.42	- 89-63
052-Machinery and Equipment-			
Non-Plan—	2.00	22.02	+20.02
107—Railway Safety Works—			
Non-Plan—	1,37-66	1,57.86	<b>├ 20 · 20</b>
799 - Suspense			
Non-Plan	8 · 50	2,19.09	+2,10.59
Reasons for excess in the above cases have not been intimated (Januar	y 1989).		
(iv) Excess mentioned above was partly counterbalanced by Saving mai	nly under:—		
Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
03- State Highways-			
102 Bridges			
Non-Plan (Developmental)—			
1. State Bridge Fund Works	20.00		- 20 00
Reasons for non-utilisation of the entire grant have not been intimated	(January 1989).		

## Grant No. 79-Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
337—Road Works			
State Plan (Seventh Plan)-	52-57	29.15	-23.42
Reasons for saving have not been intimated (January 1989).			
04—District and other Roads—			
337—Road Works			
Non-Plan (Developmental)—			
State Bridge Road Funds-	40.00		-40.00
Reusons for non-utilisation of the entire provision have not been in	ntimated (January	1989).	
800—Other Expenditure—			
337—Road Works—			
State Plan (Seventh Plan)	57.43	31-82	-25.61
Reasons for saving have not been intimated (January 1989).			
80—General—			
001—Direction and Administration—			
Sixth Plan (Committed)—			
1. P.W. (Roads) Directorate	14.71	••	-14.71
797—Transfer to/from Reserve Fund/Deposit Account—			
Non-Plan—			
Transfer to the deposit account for subventions from Central Road Fund-			
Inter Account Transfer	1,15-31	••	-1,15:31
800—Other Expenditure—			
Non-Plan—			
1. Central Road Fund Allocation Funds	1,14-35	52.98	<b>-61·37</b>
3. (a) Contribution to Indian Road Congress	0.25	]	
(b) Grants to Calcutta Corporation for Road works and improvement of official quarters	0.05		
(c) Grants to Calcutta Corporation and municipalities for expenditure on communications	31.50		<b>-31</b> ·89
(d) Grants to Indian National Group of International Association for Bridge and Structural Engineering	0.09	J	
Reasons for non-utilisation of the entire grant have not been intimate	ed (January 1989).		
5. Lump provision for additional Dearness allowances	24.26	••	-24.26
Reasons for saving in the case has not been intimated (January 1989).			

<sup>(</sup>v) Subventions from Central Road Fund: The additional revenue realised from increase in excise duties on motor spirit is credited to a fund constituted by the Government of India. From this fund subventions are made to the States for expenditure on schemes on road developments approved by the Government of India.

The amount received by the State Government is initially credited as grants from the Government of India and the grant received for allocation works is transferred to the deposit account.

No amount was received during the year as subvention from Central Fund.

An account of the Fund is given in Statement No. 16 of the Finance Account 1987-88.

(vi) Suspense: The expenditure in the grant (Revenue) includes Rs. 2,19:09 lakhs under the minor head 'Suspense'. This head accommodates interim transaction for purchase of and supply of materials for construction of roads, etc. The nature and accounting procedure of transactions under the head 'Suspense' have been explained in Note (v) under Revenue Section of Grant No. 66.

## Grant No. 79 -- Contd.

Major Head and	Major Head and Detailed Units			Opening balance Debit + Credit	Debit	Credit	Net actuals	Closing balance Debit + Credit -
3054— Roads and Brid	lges—			0.00.0	(In	lakhs of rupees	)	Citali
Purchase	••		••	-2,67 49	1,35.20	89.01	i 46 19	-2,21.30
Stock	••		••	+27.73	0.53	1,64-44	1,63-91	-1,36.18
Misc. Works Advan	ce	••	••	+42.81	83.36	34 59	<b>∤ 48.77</b>	+ 91 · 58
Total:	••	••	••	1,96-95	2,19.09	2,88 04	- 68-95	-2,65.90
Capital			•	S-Halls				

- (ii) The excess requires regularisation.
- (iii) Significant excess occurred mainly under:-

Hea	ıd				Total grant	Actual expenditure lakhs of rupees)	Excess +
5054—Capital Outlay or	n Roads and B	rid <b>ges</b>			ζ		
03-State Highways-							
052-Machinery and Eq	uipment—						
State Plan (Seventh	Plan)						
Development of State	Roads				2,20.00	3,31-14	+1,11-14
337-Road Works-							
State Plan (Seventh	Plan)						
State Highways					70.00	1,42-08	+72.08
Reasons for excess	in the above c	ases have n	ot been inti	imated (January	1989).		
797—Suspense—							
State Plan (Seventh	Plan)—						
Development of State	Roads-						
O	••	••	••	8,70 <b>·0</b> 0	10,00 00	23,76.63	·/ 13.76·63
S	••	••		1,30.00∫	10,00 00	23,70.03	1 13,70.03

Augmentation of fund by Supplementary grant was made for larger developmental expenditure on account of development of State Roads. Reasons for final excess have not been intimated (January 1989).

## 800-Other Expenditure-

Non-Plan (Developmental)-

State Bridge Fund Works	20.00	60.33	+40.33
State Plan (Seventh Plan)			
Development of State Roads	60· <b>30</b>	1,60.86	+1,00.56
Special Component Plan for Scheduled Castes and Scheduled Tribes	3,16.80	3,64 67	+47.87

Reasons for excess in the above cases have not been intimated (January 1989).

(iv) Excess mentioned above was partly counter-balanced by saving mainly under:-

Head	Total grant	Actual	Saving -
		expenditure (In lakhs of rupers)	

03-State Highways-

052-Machinery and Equipment-

Non-Plan-

Purchase of Road rollers, Millermixers, Tarboilers and Paverfinishers for P.W. Deptt. 70.00 -70-00

## Grant No. 79-Concld.

				Grant No.	19Concia.			
	Head					Total grant	Actual expenditure (In lakhs of rup	Savings
800—Other Expen	ditur <del>e</del>							
State Plan (Sc	venth Plan)	_						
Development of	State Roads	i				80 00	31 -21	-48.79
Road Schemes (C.I. Deptt.)	Outside th	e Falta I	Export P	rocessing Zo	ne Area	1,44.00	1,03-57	40 43
Reasons for e	xcess in the a	above cases	s have no	t been intima	ted (January 198	39).		
04—District and C	Other Roads-	-						
010-Minimum N	eeds Program	ıme						
State Plan (Se	venth Plan)-	-						
Development of	State Roads-							
O		••	• •	••	6,36.50	9.71.50	7 15.01	1 55.50
S		••	••	••	2,35.00	8,71.50	7,15.91	<b>1,55</b> ·59
80—General —								
800—Other Expend	ditur <del>e</del>							
State Plan (Sc	venth Plan)-	-						
Development of	State Roads-							
O		••	• •	••	1,30.00	1.50.00	1 44 91	£ 10
S					20.00	1,50.00	1,44.81	<b>-</b> 5·19
of State Roads. Re	asons for fin	al savings	have not l	ary grant for been intimated	la <b>rg</b> er developm d (January 1989)	nental expenditur	e on account of	development
Centrally Spor								r
State Road of E	conomic or i	nter-State	Important	e		<b>75</b> ·00	67· <b>5</b> 4	<b>-7·46</b>
					ed (January 1989			
(v) Suspense:	The expendit	ure in the	grant inc	ludes Rs. 23,	76-63 lakhs unde	er the minor head	1 'Suspense'.	
The transaction	ns under cac	:h sub-head	i of suspe	ense are given	bclow:			
Major head a	and detailed	Units	•	Opening balance Debit +	Debit	Credit	Net Actuals	Closing balance Debit +
		d patal		Credit —	(	(In lakhs of rupe	es)	Credit -
5054—Capital Out	lay on Roads	s and Brid		<b>6</b> 0 19.4	1 12,80.82	11.40.14	.1.1.13.40	60 OE 72
Purchases	••	••	••	-69,18.4	·	•	•	···68,05·73
Stock	••	• •	••	+5,43.8		•		-1,37.05
Misc. Works Ad		••	••	+13,57.7		<del></del>	<del></del>	+ 9,81.94
Total:	••	••	••	-50,16.7	y 23,70°0.	3 33,20.68	-9,44·05	-59,60·84
			lo. 80—	Road and \	_	ort (All voted)		
Sect	ion and Maj	or head			T		Actual expenditure	Saving —
REVENUE-						Rs.	Rs.	Rs.
Major heads: 3055	-Road Tran	sport and i	3056 Inla	and Water Tr	ansport			
•								

38,24,12,000

37,81,88,538

-42,23,462

18,72,000

Original

Supplementary

Amount surrendered during the year (March 1988)

			C	N- 90 G . I			
Section	and Major	head	Grant	No. 80 - Contd.	Total grant	Actual expenditure Rs.	Saving Rs.
CAPITAL-							
Major heads: 5055—0 Outlay on Inland V 7056—Loans for Wa Services—	Vater Transo	ort. 7055Lo:	ans for R	and Transport			
Original	••			85,89,00,000}			
Supplementary	••	••	••	}	85,89,00,000	63,06,98,894	-22,82,01,106
Amount surrende	red during th	ne year			••	•••	Nil
Notes and comments -							
Revenue-							
(1) In view of the excessive.	overall savin	g of Rs. 42·23	lakhs, sur	pplementary grant o	of Rs. 1,18:43 lak	hs obtained in Ma	arch 1988 proved
Capital—							
(i) No portion of	the saving w	as surrendered	during t	he year.			
(II) Saving occurre	ed mainly un	der:					

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
5055—Capital Outlay on Road Transport—			
800-Other Expenditure-			
State Plan (Seventh Plan)—			
1. Setting up of transfer and transit depots at District Headquarters and Calcutta	40.00	30 82	-9.18
2. Re-organisation of Public Vehicles Department, Calcutta	10.00	3.10	-6.90
3. Re-organisation and expansion of transportation planning and Engineering Directorate	20 .00	2.23	-17:77
4. Transportation operation improvement programme—	1,91.00	1,63.75	-27.25
5056—Capital Outlay on Inland Water Transport—			
800—Other Expenditure—			
State Plan (Seventh Plan)			
5. Acquisition of Pool vessels under the Home (Transport) Department	35.00	7.65	<b>-27·35</b>
6. Ferry Services across the Hooghly at selected sites	50.00	21 ·68	28 - 32
<ol> <li>Construction of Administrative Buildings, Purchase of office equipments, transport, etc.</li> </ol>	13.00		13.00
8. Expansion of Inland water Transport Dock Yard	13.00		-13-00
10. Provision of terminal facilities in Sundarbans	15-00	••	-15.00
12. Desiltation in river Moni linking Raidighi with adjoining places	5.00	••	-5.00
Reasons for saving in the above cases have not been intimated (Januar	y 1989).		
7075—Loans for Other Transport Services—			
01—Roads and Bridges—			
800—Other Loans—			
Non-Plan—			
1. Loans for construction of Second Bridge over Hooghly river	43,50 00	25,93-39	-17,56.61

## Grant No. 80-Concld.

I <del>.</del>	lead				Total grant	Actual expenditure (In lakhs of rupees)	Saving —
State Plan (Seven	th Plan)—						
2. Loans for meetin during 1987-88 Project—							
O	••		••	6,50∙00ე			
R	••	• •	• •	<b>-62·50</b> }	5,87.50	••	<b>5,87·50</b>
Saving in the abo	ove cases attribut	ted to slow	progress of	f work.			
(III) Saving menti	oned above was	partly cour	nter-balance	d by excess ma	inly under:		
Н	lead				Total grant	Actual expenditure (In lakhs of tupecs)	Excess +
7055—Loans for Road	d Transport—						
190-Loans for Public	Sector and Other	er Undertal	kings—				
State Plan (Seven	th Plan)—						
2. Loans for develo	pment of North E	Bengal State	Transport (	Corporation	2,37.00	3,02.00	+65.00
3. Loans for develo	pment of Durga	our State Ti	ransport Co	rporation	1,05.00	1,62·19	+57 19
Reasons for exces	s in the above ca	ses have no	ot been intim	nated (January	1989).		
7075—Loans for Other	r Transport Serv	ices					
01-Roads and Bridg	es—						,
800-Other Loans-							
State Plan (Seven	th Plan)—						
1. Loans for constr		Bridge Ov	er Hooghly	river—			
0	••	••	••	3,50.00)			
R		<b>.</b>	••	62 50	4,12.50	4,75.65	+63·15
Reasons for exce	ss in the above c	ase have no	ot been intin	nated (January	1989).		
				<del></del>			
	Cran	t No. 91	Other S	olontific Dan	earch (All vot	ad)	
		it 140, 61-	- Other 5	cientinic rest	•	•	
Section and Major head					Total grant	Actual expenditure	Saving —
					Rs.	Rs.	Rs.
Major head: 3425—0	Other Scientific I	kesearch		Rs.			
Original	••	•••	••	1,78,000	1,98,000	1,67,792	-30,208
Supplementary	••	• •	••	20,0001			

168

Amount surrendered during the year

Nil

## Grant No. 82 Secretariat-Economic Services (All voted)

	Grant !	No. 82 -	Secretari	at—Economic	Services (All v	ot <b>ed</b> )	
Section and Major head					Total grant Rs.	Actual expenditure Rs.	Saving Rs.
REVENUE-							
Major head: 3451 - Secreta	riat Econom	ic Services	<b> </b>				
Original	• •	••		Rs. 8,39,00,000 <sub>1</sub>			
Supplementary	••	••		}	8,39,00,000	6,35,22,615	-2,03,77,385
Amount surrendered de	aring the ye	ar (March	1988)			••	4,81,230
Notes and comments—							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(i) Out of the final savi	ing of Rs. 2	,03·77 lakh	s, only 4.8	31 lakhs was surr	endered during the	e year.	
(ii) Saving occurred m	ainly under	:			•		
Head					Total grant	Actual expenditure n lakhs of rupees)	Saving —
090—Secretariat—							
State Plan (Seventh Plan	n)—						
Development and Plant	ing Depatri	ment					
1. District Planning Com	mittee				37.00	9.06	-27-94
Reasons for saving in t	he above ca	se have no	t been int	imated (January	1989),		
2. Strengthening of the 1	Developmen	t Branch-	-				
(b) Strengthening of th	e Developn	ent Branc	h (I.R.D.I	P.)	1,00.00	7.98	92.02
Out of the total saving	of Rs. 92	02 lakhs,	Rs. 9·15	lakhs was stated	to be due to no	n-filling up of son	ne posts of the
R.D. Department on admin		unds, Reas	sons for sa	iving of Rs. 82-8		been intimated (Jai	nuary 1989).
3. Science and Technolog					63.00	21.73	-41·27
Department of Agricult							
3. Strengthening of Depar	tment of Ag	griculture—	-Minor Irr	rigation Wing	5.00	• •	-5 00
800—Other Expenditure—							
2. Lump provision for Ad					37.62	••	-37.62
Reasons for saving in the	ne above cas	ses have no	ot been int	imated (January	1989).		
			_				
		Grant	No. 83	—Tourism (Al	l voted)		
Section and 1	Major head				Total grant	Actual	Saving -
					Rs.	expenditure Rs.	Rs.
REVENUE—							
Major head: 3452—Tourism				_			
Original	• •	••	••	Rs. 2,74,86,000 }	2,74,86,000	1,89,37,807	
Supplementary		••	••	}			-85,48,193 •
Amount surrendered du	ring the yea	ır			••	••	Nil
CAPITAL-	· ·						
Major head: 5452—Capital	Outlay on T	ourism					
Original	••	••	••	5,00,000	20 00 000	30.00.000	
Supplementary	••	••	••	15,00,000	20,00,000	20,00,000	••
Amount surrendered du	ring the yea	ı			• •	• •	Nil
Notes and comments							

Revenue-

(1) No portion of the saving was surrendered during the year,

## Grant No. 83 - Concld.

(ii) Saving occur	rred mainly under:						
,	Head				Total grant	Actual expenditure	Saving —
01-Tourist Infrastru	icture				,	(In lakhs of rupees)	
800—Other Expendit	ure						
State Plan (Seve	nth Plan)						
3. Tourist Organis	ation—						
O	••	••		12.00 լ	1.82	1.22	0.60
R		••	••	10·18 ∫	1.02	1-22	0.60
9. Tourist Cottage	at Sunderbans-						
O	••	••	• •	36.00 }	29.30	2.03	27.27
R	••	••	• •	<b>-6</b> ·70 ∫	29.30	2.03	27-27
Central Sector (?	New Schemes)—						
Construction of Ya	tri Niwas at Darje	eling			36.00	••	-36.00
Reasons for savi	ng in the above ca	ses have b	een attrib	uted to non-mate	rialisation of sch	emes and programm	es.
(iii) Saving ment	ioned above was p	artly coun	ter-baland	ced by excess main	nly under:		
i	fead				Total grant	Actual	Excess +
Ol Tourist Asserta	مادة ماده				(	expenditure (In lakhs of rupees)	
01—Tourist Accomm							
800—Other Expendit	ure—						
Non-Plan-	m tild se						
2. Maintenance of	Tourist lodges, Me	otel Centre	s etc.—	44.00			
0	••	• •	••	14.35	20.94	23.09	+2·15
<b>R</b> -	••	••	••	6·59 J	_		
original provision, ex	tra tour programm	outed to re e and rise	cruitment in cost of	of larger number materials for office	of staff and pay ce use.	yment of Ex-gratia is	n excess of the
State Plan (Seven	-						
10. Expansion and	Improvement of T	ourist lodg	/es			•	
O	• •	••	• •	<sup>3·00</sup> }	9.70	13.79	+4.09
R	••	••	••	6.70 )			, ,
Excess was stated	l to be due to incu	rring of a	few neces	sary and unavoid	able expenditure.		
13. Tourist Comple	x at Vishnupur						
0	• •		• •	1.00 ∫	10.07	10.07	
R	• •	••	• •	9-07 J	10 07	10 07	••
Excess is attribut	ed to sanctioning	of higher e	estimate.				
	Grant N	o. 84—C	ensus S	urveys and Stat	tistics (All vote	ed)	
Section and Major head				Total grant	Actual expenditure Rs.	Saving —	
REVENUE-							
Major head: 3454—C	onsus Surveva and !	Statistics					
Original	with and t	··	••	Rs. 1,82,42,000 )			
Supplementary	••			8,64,000	1,91,06,000	1,87,93,148	-3,12,852
	red during the year	••	••	ojo rjeve r			Nil
Withouse anticine		•			• •	• •	7414

# Grant No. 85 -- Civil Supplies (All voted)

Section and Maior hard	•		
Section and Major head	Total grant	Actual expenditure	Saving —
REVENUE—	Rs.	Rs.	Rs.
Major head: 3456—Civil Supplies—			
Rs.			
Supplementary /5,52,000	7 <i>5</i> ,52,000	74,50,650	-1,01,350
Amount surrendered during the year (March 1988)	••		3,11,800
Company of the Compan	••	••	,111,600
Grant No. 86—Investments in General Financial and	Trading Instit	utions (All voted	)
Section and Major head	Total grant	Actual	Excess +
	Rs.	expenditure Rs.	Rs.
CAPITAL—			
Major heads: 5465—Investment in General Financial and Trading Institu- tions and 7465—Loans for General Financial and Trading Institutions—			
Rs. Original 18,75,000 \			
Supplementary 70,25,000	89,00,000	1,32,99,962	+43,99,962
Amount surrendered during the year	••		Nil
Notes and comments—			
(i) Expenditure exceeded the grant by Rs. 43,99,962; the excess requires	_		
(ii) In view of the eventual excess, supplementary grant of Rs. 70 25 lakh	ns obtained in M	arch 1988 proved in	adequate.
(iii) Excess occurred mainly under:—			
Head	Total grant	Actual expenditure In lakhs of rupees)	Excess +
5465—Investment in General Financial and Trading Institutions—	,	,	
02—Investment in Trading Institutions—			
190-Investment in Public Sector and Other Undertakings-			
State Plan (Seventh Plan)—			
West Bengal Mineral Development and Trading Corporation Ltd			
ο	70.25	1,10.00	.1.20.7€
s 70·25 \	70.23	1,10.00	+39.75
Provision was obtained for meeting the requirement of the scheme. F. (January 1989).	Reasons for fina	l excess have not	been intimated
7465—Loans for General Financial and Trading Institutions—			
102—Trading Institutions—			
Non-Plan—			
<ol> <li>Loans to West Bengal Mineral Development and Trading Corporation Ltd.</li> </ol>	15.00	23.00	+8.00
Reasons for excess have not been intimated (January 1989).			

# Grant No. 87-Other General Economic Services (All voted)

Section and Major head		Total grant Rs.	Actual expenditure Rs.	Saving — Rs.
REVENUE-				
Major head: 3475-Other General Economic Services-				
Original	Rs. 1,29,50,000 )			
Supplementary	17,23,000	1,46,73,000	1,23,22,366	-23,50,634
Amount surrendered during the year (March 1988)		••	••	2,54,542
Notes and comments—				
(1) In view of the saving of Rs. 23.51 lakhs, supplementation unnecessary.	ntary provision o	of Rs. 17-23 lakh	s obtained in Marc	th 1988 proved
(11) An amount of Rs. 2-55 lakhs was surrendered during Rs. 23-51 lakhs.	ng the financial y	ear; the ultimate	savings in the gran	nt amounted to
(iii) Saving occurred mainly under:—				
Head		Total grant	Actual expenditure in lakhs of rupees)	Saving —
3475—Other Economic Services—				
106—Regularisation of Weights and Measures—				
State Plan (Seventh Plan)—				
106(1)—Change over to the metric System of Weights and	Measures	13.00	3.03	<b>-9</b> ⋅ <b>97</b>
800—Other Expenditure—		••	••	
Non-Plan				
800(1)—Lump provision for Additional Dearness Allowan	ces	11.72	••	-11.72
Grant No. 88 Water Supply and Sanitation Section and Major head	(Prevention of	f <b>Air and Wat</b> Total grant	Actual	l voted)
			avnanditura	Saving —
D. C.		Rs.	expenditure Rs.	Saving — Rs.
Major heads: 2215—Water Supply and Sanitation (Preventic Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)—	ical Park and	Rs.		
Water Pollution) and 2406Forestry and Wildlife (Zoolog			Rs.	Rs.
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)	ical Park and Rs.	Rs.		
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)— Original	Rs. 1,27,28,000		Rs.	Rs.
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)—  Original  Supplementary	Rs. 1,27,28,000	1,35,77,000	Rs.	Rs16,78,117
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)  Original	Rs. 1,27,28,000 8,49,000	1,35,77,000	1,18,98,883	Rs16,78,117
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)—  Original	Rs. 1,27,28,000 8,49,000	1,35,77,000	1,18,98,883	Rs16,78,117
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)—  Original	Rs. 1,27,28,000 8,49,000	1,35,77,000 hs proved excessi Total grant	1,18,98,883	Rs16,78,117
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)  Original	ical Park and  Rs. 1,27,28,000 8,49,000  of Rs. 27.76 lak	1,35,77,000 hs proved excessi Total grant	Rs.  1,18,98,883  ve.  Actual expenditure	Rs16,78,117 27,75,500
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)—  Original	ical Park and  Rs. 1,27,28,000 8,49,000  of Rs. 27.76 lak	1,35,77,000 hs proved excessi Total grant	Rs.  1,18,98,883  ve.  Actual expenditure	Rs16,78,117 27,75,500
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darleeling)  Original	ical Park and  Rs. 1,27,28,000 8,49,000  of Rs. 27.76 lak	1,35,77,000 hs proved excessi Total grant	Rs.  1,18,98,883  ve.  Actual expenditure	Rs16,78,117 27,75,500
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darieeling)  Original	ical Park and  Rs. 1,27,28,000 8,49,000  of Rs. 27.76 lak	1,35,77,000 hs proved excessi Total grant	Rs.  1,18,98,883  ve.  Actual expenditure	Rs16,78,117 27,75,500
Water Pollution) and 2406Forestry and Wildlife (Zoolog Lloyd Botanic Garden, Darleeling)  Original	ical Park and  Rs. 1,27,28,000 8,49,000  of Rs. 27.76 lak	1,35,77,000 hs proved excessi Total grant	Rs.  1,18,98,883  ve.  Actual expenditure	Rs16,78,117 27,75,500

## Grant No. 88 -- Concld.

			Grant	No. 88 Conc	ld.		
He	ad				Total grant	Actual expenditure	Saving
State Plan (Seventi	h Plan)					(In lakhs of rupces)	•
1. Prevention of Air	and Water Polli	ution					
O	••		••	24.00 )			
R	••	• •	••	5.92	18 08	R 18·31	: 0.23
Saving of Rs. 5.92 than estimated at the b	lakhs was state udget stage. Re	ed to be d	ue to lesse final excess	er amount of grains have not been i	nt provided to V ntimated (Janua	Vest Bengal Pollution ry 1989).	n Control Board
2. Research and I							
2406—Forestry and Wil Darjeeling)— 02—Environmental For			d Lloyd B	otanic Garden,			
111-Zoological Park-	•						
State Plan (Seventh	Plan)						
1. Improvement of Z	oological Garde	ns—					
O	••	••		10.00 )			
R	••			-4:00	6.00		6 00
Saving in the above			ue to non-	requirement of fi	and by the Aline	ore Zoo and Darjeeli	ing Zoo
(iii) Saving as men							iiig 200.
Hea		(11) 40010	was parti	y counter-oatano		_	Excess +
1100					Total grant	Actual expenditure	Excess +
2215Water Supply	and Canitation	(December	<b>C A</b> :	19/		(In lakhs of rupees)	
2215—Water Supply a Pollution)—	and Sanitation	(Proventi	on of Ai	r and Water			
02-Sewerage and Sanita	ation—						
106-Prevention of Air	and Water Pol	llution—					
Non-Plan-							
1. Smoke Nuisance C	ommission					6.58	-i 6·58
Reasons for incurri		without I	Budget pro	vision have not	been intimated (	January 1989).	
Sixth Plan (Commit	- ,						
1. Prevention of Air a	•	ıtio <b>n</b>			29·47	36.52	+7.05
Reasons for excess			nat baan i	ntimuted (Junus		30 32	1703
Neasons tot excess	in the above t	ase nave	not been i	mimateu (Janua)	y 1767).		
Grant No. 89	9— Compensa	tion and		ent to Local B ling Panchaya		nchayati Raj Insti	tutions
			(2)		•		<b>-</b>
Section a	nd Major head				Total grant or appropriation	Actual expenditure	Excess + Saving -
REVENUE-					Rs.	Rs.	Rs.
Major head: 3604—Cor Pauchayati Rai Institu	npensation and itions (Excluding	Assignme g Panchay	nt to Loca nt)—	al Bodies and			
Voted-				D.			
Original	• •	••	••	Rs. 95,00,05,000 ๅ	05.00.05.000	0.5 4.5 1.6 4.5 9	1 48 11 480
Supplementary	••		• •	}	95,00,05,000	95,45,16,658	+45,11,658
Amount surrendered		r			••	••	Nil
Charged—							
Original	••		••	7,72,000			
Supplementary	••		• •	}	7,72,000	6,70,000	-1,02.000
Amount surrendered			••	•••		••	Nil
······································	warring the yeu	•			••	• •	• • • •

#### Grant No. 89—Concld.

#### Notes and comments-

(i) Expenditure exceeded the grant by Rs. 45,11,658; the excess requires regularisation.

(ii) Excess occurred mainly under:-

Head Total grant Actual Excess +
expenditure
(In lakhs of rupees)

105-Terminal Tax-

Non-Plan-

1. Grants to Calcutta Municipal Corporation

19,60.00

20,57.00

+97.00

Excess was attributed to the excess amount sanctioned to the Calcutta Municipal Corporation for payment to the C.E.S.C. Ltd. for liquidating outstanding liabilities.

3. Grants to Municipalities etc. outside C.M.D. Area

6,03.00

6,15.68

+12.68

Reasons for excess in the above case have not been intimated (January 1989).

(iii) Excess mentioned above was partly counter-balanced by saving mainly under:-

Head Total grant Actual Saving —
expenditure
(In lakhs of rupees)

103-Entertainment Tax-

Non-Plan-

2. Grants to Municipalities in the C.M.D. Area

5.16.30

5.05.39

-10 91

Reasons for the saving have not been intimated (January 1989).

106-Taxes on Vehicles-

Non-Plan-

2. Grants to Municipalities

1.12.50

82.33

-30.17

Saving was stated to be due to non-release of fund for the last quarter of the year and non-drawal of the share of Krishnagar Municipality.

200-Other Miscellaneous Compensation and Assignments-

Non-Plan-

4. Annuities for religious and charitable units on account of acquired lands

36:00

21.99

-14.01

Reasons for saving in the above case have not been intimated (January 1989).

Grant No. 91 Industries (Public Undertakings) (All voted)

Section and Major head

Total grant
Actual
Excess +
expenditure
Rs.
Rs.
Rs.

## CAPITAL-

Major heads: 4401—Capital Outlay on Crop Husbandry, 4408—Capital Outlay on Food Storage and Warchousing, 4857—Capital Outlay on Chemical and Pharmaceutical Industries, 4860—Capital Outlay on Consumer Industries, 6401—Loans for Crop Husbandry, 6857—Loans for Chemical and Pharmaceutical Industries, 6858—Loans for Engineering Industries, 6860—Loans for Consumer Industries—

Amount surrendered during the year

	•			Rs.			
Original	••	••	••	20,06,00,000	21,29,75,000	32,26,91,000	+10.97,16,000
Supplementary	••	. ••	••	1,23,75,000	21,27,70,000	32,20,71,000	1 10,5 1,10,000

#### Grant No. 91-Contd.

#### Notes and comments-

- (i) Expenditure exceeded the grant by Rs. 10,97,16,000; the excess requires regularisation.
- (ii) In view of the excess, supplementary grant of Rs. 1,23.75 lakhs obtained in March 1988 proved inadequate.
- (iii) Excess occurred mainly under:-

Head Total grant Actual Excess +
expenditure
(In lakhs of rupees)

4408—Capital Outlay on Food, Storage and Ware-housing—

02-Storage and Warehousing-

101-Rural Godown Programme-

State Plan (Seventh Plan)-

1. West Bengal State Warehousing Corporation-

0	••	••			20.00		<b>7.00</b>
R				15.00	35.00	30.00	-5.00

Anticipated excess was stated to be due to revised programme of the Corporation for Construction of Warehouses with increased capacity. Reasons for final saving have not been intimated (January 1989).

4857-Capital Outlay on Chemical and Pharmaceutical Industries-

02-Drugs and Pharmaceutical Industries-

190-Investment in Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

1. W.B. Pharmaceutical and Phytochemical Development Corporation

52.50 +52.50

Provision under this head of account was made under Head of Account No. 4860—Capital Outlay on Consumer Industries under Grant No. 92. As per Revised List of Major heads and Minor heads w.e.f. 1.4.87 this minor head along with its sub-head of account falls under Grant No. 91 and expenditure was booked accordingly.

4860-Capital Outlay on Consumer Industries-

01-Textile-

190-Investment in Public Sector and Other Undertakings-

State Plan (Annual Plan and Sixth Plan)-

1. West Dinajpur Spinning Mills Ltd. .. 1,10 00 +1,10 00

2. West Bengal State Textile Corporation Ltd. .. 1,65.00 +1,65.00

600-Others-

State Plan (Annual Plan and Sixth Plan)-

1. Durgapur Projects Ltd. .. 87.50 +87.50

Reasons for incurring expenditure in the above cases without budget provision have not been intimated (January 1989).

6401-Loans for Crop Husbandry-

190-Loans to Public Sector and Other Undertakings-

Non-Plan-

1. Loans to West Bengl Agro-Industries Corporation Ltd. 400.00 475.00 +75.00

Reasons for eventual excess have not been intimated (January 1989).

2. Loans to West Bengal State Seed Corporation 2,00 00 7,49 00 +5,49 00

Excess was attributed to sanction of larger amount of loan to the Corporation for meeting the task of supply and procurement of seed to meet the emergent situation arising out of flood in the State.

# Grant No. 91-Contd.

Head					Total grant	Actual expenditure (In lakhs of rupees)	Excess +
6857—Loans for Chemical a	ind Pharma	ceutical In	dustries—				
190-Loans to Public Sector	and Other	Undertaki	ngs				
Non-Plan-							
1. Loans to Durgapur Ch	emicals Ltd						
0			••	2,00.00			
S	••	• •	••	88.00	2,88.0	3,63.00	+75.00
State Plan (Seventh Pla	n)						
1. Loans to Durgapur Ch	emicals Ltd	,					
0	••	••	••	42.93			
S	• •	• •	• •	35.75	1,30.9	3 1,30.93	
R	• •	• •	••	52-25			
Augmentation of fund t was attributed to disburseme for eventual excess in the fir	ent of large	r Non-Pla	n and Plan	loans to the Co	mpany for impl	h reappropriation in t ementation of the Sch	he second item semes. Reasons
6858—Louns for Engineering	g Industries-						
03-Transport Equipment In	dustries—						
190—Loans to Public Sector	and Other	Undertaki	ngs				
Non-Plan			<b>-</b>				
1. Loans to Westinghouse	Saxby Farn	ner Ltd.—					
0 ,				3,40.00)			
R	••		••	32.00	3,72.00	4,42.00	+70.00
Anticipated excess was		e due to			n-Plan Ioan to	the Company to m	eat its further
requirement of working capi	tal. Reason	s for final	excess have	not been intim	nated (January 1	989).	or its fartifier
6860—Loans for Consumer I	ndustries						
01—Textile—							
190-Loans to Public Sector	and Other	Undertakiı	ngs				
Non-Plan-							
1. Loans to Kalyani Spinn	ing Mills L	d.—					
0	••	••		4,20.00	4.00.00		
R	• •	••		7.00	4,27.00	4,52.00	<b>→ 25·00</b>
Anticipated excess was a have not been intimated (Jan	attributed to uary 1989).	additiona	al requireme	ent of working	capital of the	Company. Reasons fo	or final excess
2. Loans to West Dinajpur	r Spinning N	Mills Ltd	-				
0	••	••	••	10∙00	68.91	68.91	
R	••	••	••	58.91∫	00 71	00 71	••
Anticipated excess was s debts, servicing liabilities and	stated to be shortage of	due to pa working	syment of a capital.	dditional Non-	Plan loan to th	e Company to meet i	ts outstanding
(iv) Excess mentioned at	ove was par	rtly counte	r balanced	by saving unde	г:—		
Head					Total grant	Actual expenditure In lakhs of rupecs)	Saving
4857—Capital Outlay on Che	emical Indus	stries—					
01-Chemičal and Pesticides	Industries-	=					

190 -Investment in Public Sector and Other Undertakings-

# Grant No. 91-Concld.

			Grant N	No. 91 – Cond	eld.		
н	lead				Total grant	Actual expenditure	Saving —
State Plan (Seven	th Plan)					(In lakhs of rupees)	
1. M/s. Eastern Dis	tilleries Ltd						
O	••		• •	ر 75 ∙00			
R	••		••	21.25	53.75	• • • • • • • • • • • • • • • • • • • •	53.75
Anticipated savin and Minor heads this and expenditure was b	Minor head of	account fa	progress in ir alls under "4	nplementation 860—Capital O	of the Scheme. A	As per Revised List ner Industries" unde	of Major heads r Grant No. 74
4860—Capital Outlay	on Consumer In	dustrics—					
01—Textiles—							
190-Investment in Pu	blic Sector and	Other Und	lertakings—				
State Plan (Sevent	h Plan)—						
2. Teesta Fruit and	Vegetable Proce	ssing Ltd					
o			••	70.00ე	••		
R	••	••	• •	<b>~50·00</b> }	20.00	20.00	••
Saving was attribu Standing Advisory Co	ited to slow prop mmittee.	gress in im	plementation	of the project	as the detailed p	roject report was no	t cleared by the
6858-Loans for Engir	neering Industrie	s					
03-Transport Equipm	nent Industri <b>es</b> —						
190-Loans to Public	Sector and Other	r Undertal	cings				
State Plan (Sevent	h Plan)—						
2. Loans to Westing	house Saxby Fa	rmer Ltd.			30.00	••	30 -00
Reasons for saving	g have not been	intimated	(January 19	89).			
6860—Loans for Consu	ımer Industries-	-					
60-Others-							
600-Others-							
Non-Plan							
1. Loans to Durgapu	ır Projects Ltd. (	Coke Ove	n and Gas)-	•			
o	••		• •	( 00·00,1			
R	••		••	-97·91 }	2.09	• •	2.09
State Plan (Seventi	n Plan)—					•	
1. Loans to Durgapu	r Projects Ltd. (	Coke Ove	n and Gas)		20.00	••	- 20.00
Anticipated as well	l as the final sav	ings in the		ases were attri	buted to transfer	r of Durgapur Proje	cts Ltd. to the
administrative control of	of the Power De	partment.					
				<del></del>			
Grant No. 92	-Petro-Chem	ical, Fert		Consumer Indi voted)	ustries (Exclud	ing Public Under	takings)
Section a	ınd Major head				Total grant	Actual	Saving —
	-				Rs.	expenditure Rs.	Rs.
CAPITAL—							
Major heads: 4856—Ca Capital Outlay on Co Industries and Mine Minerals—	onsumer Industric	s, 4885—1	Other Capital	Outlay on ustries and			
Original		••	2	Rs. 8,84,75,000 լ		-	
Supplementary	••	••	••	}	28,84,75,000	8,93,42,701	19,91,32,299
Amount surrendere						• •	Nil
						* *	

### Grant No. 92-Concld.

Notes and comments-

(1) Entire saving of Rs. 19,91-32 lakhs remained unsurrendered.

(ii) Saving occurred mainly under:-

Head Total grant Actual Saving — expenditure

(In lakhs of rupees)

4856—Capital Outlay on Petro-Chemical Industries—

190-Investment in Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

1. Setting up of a Petro-Chemical Complex at Haldia

24,74.50

-24,74.50

Saving was stated to be due to non-receipt of clearance from Government of India for starting the project during the year.

4860—Capital Outlay on Consumer Industries—

02-Drugs and Pharmaceuticals-

190-Investment in Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

 West Bengal Pharmaceuticals and Phytochemical Development Corporation Ltd.

52.50

**-52.50** 

As per revised list of Major head and Minor heads with effect from 1.4.1987 this Minor head of account (i.e. 02—Drugs and Pharmaceuticals) along with the sub-head was taken under Major head 4857—Capital Outlay on Chemical and Pharmaceutical Industries udder Grant No. 91 where the expenditure was booked accordingly.

4885—Capital Outlay on Industries and Minerals-

01-Investments in Industrial Financial Institutions-

190-Investment in Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

1. West Bengal Financial Corporation

87.75

75.47

-12.28

6885-Loans for Other Industries and Minerals-

01-Loans to Industrial Financial Institutions-

190-Loans to Public Sector and Other Undertakings-

Non-Plan-

1. Loans to West Bengal Industrial Development Corporation Ltd.

10.00

-10.00

Reasons for saving in the above cases have not been intimated (January 1989).

(iii) Saving in the above cases was partly counter-balanced by excess mainly under:-

Head Total grant Actual Excess + expenditure (In lakhs of rupees)

4885-Capital Outlay on Industries and Minerals-

01-Investments in Industrial Financial Institutions-

190-Investment in Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

2. West Bengal Industrial Development Corporation Ltd.

2,60.00

4,77.35

+2,17.35

6885-Loans for Other Industries and Minerals-

01-Loans to Industrial Financial Institutions-

190-Loans to Public Sector and Other Undertakings-

State Plan (Seventh Plan)-

 Loans to West Bengal Industrial Development Corporation Ltd. for promotion of Industries

3,40.00

+3,40.00

Reasons for excess in the above cases have not been intimated (January 1989).

# Grant No. 93-Telecommunication and Electronic Industries (All voted)

Secti	on and Major h	ead		2100	Total grant	Actual expenditure	Excess +
CAPITAL-					Rs.	Rs.	Rs.
Major heads: 4859- Industries and 6 Industries	-Capital Outlay ( 859—Loans for	on Telecommu Telecommu	nication ar tication a	nd Electronic nd Electronic			
Original		• •	• •	Rs. 7,57,50,000 )			
Supplementary	• •		••	34,50,000	7,92,00,000	8,97,11,000	+1,05,11,000
Amount surren	dered during the	year			••	••	Nil
Notes and comment	s					••	
(i) Expenditure	exceeded the g	rant by Rs.	1,05,11,000	); the excess req	uires regularisatio	n,	
					-	-50 lakhs obtained	in March 1988
(iii) Excess occ	urred mainly un	der:					
	Head				Total grant	Actual	Excess +
4859—Capital Outla	y on Telecommu	inication and I	Electronic :	Industrics—	(1	expenditure n lakhs of rupees)	
02—Electronics—							
190-Investment in	Public Sector a	nd Other Un	dertakings	<del> </del>			
State Plan (An	nual Plan, Sixth	Plan and Co	mmitted)-				
1. West Bengal I	Electronic Indust	ries Developi	nent Corp	oration Ltd.	••	30-11	+30.11
Reasons for ex	penditure withou	it provision h	ave not be	cen intimated (Ja	muary 1989).		
6859—Loans for Te	elecommunicatio	n and Electro	nic Indus	tries—			
02—Electronics—							
190-Loans to Pub	lic Sector and C	Other Underta	ikings				
State Plan (Seve	enth Plan)						
1. Loans to West tion Ltd.—	Bengal Electron	nic Industries	Developm	ent Corpora-			
O	• •	• •	••	3,32.50	3 43 00	4 17 00	135.00
S	••	• •		9.50	3,42 00	4,17.00	<del>- -</del> 75·00
The additional parent Corporation L	provision was obt td. Reasons for	ained for disb final excess h	ursement of ave not be	of Larger Plan Lo cen intimated (Ja	an to the West Ben muary 1989).	gal Electronic Inde	ustries Develop-
Gra	nt No. 94C	onsumer Inc		Excluding Publ ( Industries)	lic Undertakings	and Closed and	
Section	on and Major he	ad			Total grant or appropriation	Actual expenditure	Excess +
CAPITAL-					Rs.	Rs.	Rs.
Major heads: 4860- Loans to Consumo		on Consume	r Industrie	es and 6860 -			
Voted —				_			
Original	• •	••		Rs. 4,45,50,000	<b>7.10.20</b> .000		
Supplementary	••	••		64,80,000	5,10,30,000	7,25,99,980	+2,15,69,980
Amount surrene	dered during the	year			••	••	Nil
Charged—							
Original	••	••		3,50,000	3 40 000	3	
Supplementary		• •	••	}	3,50,000	3,50,000	••

Amount surrendered during the year

Nil

## Grant No. 94-Concld.

#### Notes and comments-

- (1) Expenditure exceeded the grant by Rs. 2,15,69,980; the excess requires regularisation.
- (ii) In view of the excess of Rs. 2,15.70 lakhs, supplementary provision of Rs. 64.80 lakhs obtained in March 1988 proved inadequate.
  - (iii) Excess occurred mainly under:-

Head Total grant Actual Excess +
expenditure
(In lakhs of rupees)

4860-Capital Outlay on Consumer Industries-

04 -Sugar-

190-Investment in Public Sector and Other Undertakings-

State Plan (Annual Plan and Sixth Plan)-

60-Others-

600---Others---

State Plan (Annual Plan and Sixth Plan)-

1. Scheme for Supply of Gas in Greater Calcutta Area— .. 2,00.00 + 2,00.00

In the above case also, reasons for incurring expenditure without provision have not been intimated (January 1989).

(iv) Excess mentioned above was partly counter-balanced by saving mainly under:-

Head Total grant Actual Saving —
expenditure
(In lakhs of rupees)

6860-Loans to Consumer Industries-

Non-Plan

02-Drugs and Pharmaceuticals-

190-Loans to Public Sector and Other Undertakings- 6.00 ... -6.00

Reasons for saving have not been intimated (January 1989).

### Grant No. 95 -Loans to Other Industries (All voted)

Section and Major head				Total grant	Actual expenditure	Excess +	
					Rs.	Rs.	Rs.
CAPITAL—							
Major heads: 6875Loan Industries and Minerals		Industri <del>c</del> s a	nd 6885—	Loans for Other Rs.			
Original	• •	• •	• •	8,98,00 <sup>3</sup> ,000 <sub>\</sub>	10,63,01,000	11,07,43,475	+44,42,475
Supplementary	• •	• •	••	1,65,01,000	10,03,01,000	11,07,43,475	7 77,72,712
Amount surrendered	during the ve	ear			••	••	Nil

### Notes and comments-

- (i) Expenditure exceeded the grant by Rs. 44,42,475; the excess requires regularisation.
- (11) In view of the eventual excess of Rs. 44 42 lakhs, the supplementary provision of Rs. 1,65 01 lakhs proved inadequate.

# Grant No. 95-Concld.

(iii) Excess occurred	mainly under:	; <del></del>					
Head					Total grant	Actual expenditure (In lakhs of rupees)	Excess +
6875-Loans for Other I	ndustries					(,,	
60-Other Industries-							
800-Other Loans-							
Non-Plan-							
1. Loans to Basumati (	Corporation L	.td.			•	. 55.05	+-55 05
Provision for "Basum Publicity under Grant No 6875—Loans for Other In	. 38 As per i	revised lis	st of Major	head and Minor	head with eff	ect from 1.4.87 this sh	nformation and nould be under
6885—Loans for Other In	dustries and N	Ainerals-	-				
60—Others—							
800-Other Loans-							
Non-Plan-							
Loans under incentive     Loans to West Benga							
0	••	••	• •	٠٠٠	1.65.0	1 3,65.00	+1,99.99
S	• •	••	• •	1,65.01	1,050	1 3,05.00	7,177
The provision was stated to be required for further adjustment in Government account on the basis of actual utilisation of that amount advanced by the West Bengal Industrial Development Corporation to the various Industrial Units in the state in the shape of loan by per contra credit of equivalent amount being simultaneously effected under the corresponding loan receipt during the year. Reasons for final excess have not been intimated (January 1989).							
(iv) Excess mentioned	l above was p	artly offs	et by saving	under:			
Head					Total grant	Actual expenditure (In lakhs of rupees)	Saving —
6885-Loans for Other In	dustries and M	Ainerals—	-				
60—Others							
800-Other Loans-							
State Plan (Seventh P	lan)						
1. Loans to West Bo Corporation for pro- Export Processing Z	motion of inf	ial Infra frastructu	astructure I ral facilities	Development outside the	2,00.0	0	-2,00.00
Reasons for saving h	ave not been	intimate	d (January 1	1989).			
4. Loans to West Benga per cent Developmen			ent Corporati	on under 25	10.0	0	10 00
Saving was stated to	be due to no	on-finalisa	ation of the	loan application	ns within the	year.	
				stries and Mick Industries)		uding Public Unde	rtakings Excess +
	·				Rs.	expenditure Rs.	Rs.
CAPITAL—							
Major head: 4885—Other	Capital Outla	y o <b>n Indu</b> s	stries and Mi	_			
Original	••	••		Rs. 32,55,000 լ	** **		
Supplementary	••	••	••	}	32,55,00	00 1,21,92,732	+89,37,732
Amount surrendered	during the yea	ır					Nil

## Grant No. 96-Concld.

Notes and comments --

(i) Expenditure exceeded the grant by Rs. 89,37,732; the excess requires regularisation.

(ii) Excess	occured	under:
-------------	---------	--------

(10) —110000 0001100 0110011			
Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
60—Others—			
800—Other Expenditure—			
State Plan (Seventh Plan)-			
5. Export Processing Zone at Falta	6.00	1,21.93	+1,1593
Reasons for excess have not been intimated (January 1989).			
(iii) Excess mentioned above was partly offset by saving mainly under:-			
Hcad	Total grant	Actual expenditure (In lakhs of rupees)	Saving —
60—Others—			
800—Other Expenditure—			
State Plan (Seventh Plan)—			
6. Setting up of an Exhibition Complex	25.00	·	-25.00
Saving was stated to be due to non-finalisation of the selection of a suit	table site for h	ousing the Exhibition	Complex.

## Appropriation No. 97-Public Debt (All charged)

Secti	on and Maj	or hea	d			Total appropriation Rs.	Actual expenditure Rs.	Saving — Rs.
CAPITAL-								
Major heads: 6003 Loans and Advan	—Internal I ces from the	ebt of Centi	the State Cral Governme	Jovernm nt				
Original			٠.,		Rs. 8,14,42,04,000	0.24.61.42.000	7 02 F1 63 000	
Supplementary		••	••		8,14,42,04,000 10,09,38,000	8,24,31,42,000	7,02,77,33,088	-1,21,79,88,912
Amount surrence	dered within	the y	ear				••	1,50,25,81,914
Notes and comment	<b>9</b>							

(1) An amount of Rs. 1,50,25.82 lakhs was surrendered during the financial year; the ultimate saving in the appropriation amounted to Rs. 1,21,79.89 lakhs.

(ii) Saving occurred	i mainly under	r:—					
Нег	ad			•	Total appropriation	Actual expenditure (In lakhs of Rupees)	Saving -
6003-Internal Debt of	the State Gov	ernment—				(-it iuxiis or italioes)	
101-Market Loans bea	ring interest-				14,94-25	8,21.57	-6,72·68
Reasons for saving					1989).		
103-Loans from the L	ife Insurance	Corporatio	n of India-	-			
0	••	••	••	$\left.\begin{array}{c} 2,67\cdot56\\-37\cdot61\end{array}\right\}$	2,29.95	2.20.66	-9·29
R	• •	••	• •	<i>-37.61</i> ∫	2,29.93	2,20.00	<b>-y</b> ·2y
104-Loans from Gener	al Insurance C	orporation	of India-				
0	•	••	• •	1,15·03 <sub>ک</sub>	104.36	09.74	* 40
R .	٠.	• •	• •	<i>–10·67</i> }	1,04.36	98 <i>·</i> 76	<b>-5</b> ⋅60

In the above two cases withdrawal of fund was due to repayment of lesser amount of the principal. Reasons for final saving have not been intimated (January 1989).

# Grant No. 97-Concld.

Head	s				Total grant	Actual expenditure (In lakhs of Rupees)	Saving -
107-Loans from the Sta	te Bank of It	ndia and o	ther Banks	} <b></b>			
0	••	• •		8,00.00			
R	••	••	• •	-8,00.00}	• •	• •	• •
Withdrawal of provis	sion was due	to non-re	quirement	of fund.			
110-Ways and Means A	dvances from	the Reser	rve Bank o	of India—			
110(1)—Ways and Means	Advances fro	m the Reso	erve Bank o	of India—			
0	••	• •	••	5,00,00·00 j			
R	••	••		-2,70,24·66	2,29,75-34	2,65,05.34	+35,30.00
In the above case with	thdrawal of 1	Rs. 2.70.24	66 lakhs	was due to lesser	requirement of	fund for payment th	an anticipated
at the budget stage. Reason	ons for final e	excess have	not been	intimated (Janua	ry 1989).		
6004-Loans and Advance	ces from the	Central G	overnment				
01-Non-Plan Loans-							
105-Manures and Fertili	sers						
Loans for Agriculture-	- Manures ar	nd Fertiliza	sers				
(i) Purchase and distri	bution of Fe	rtilisers, Se	eds and	Pesticides			
0	••	••	••	22,90·00 j			
R	••	••		$\left.\begin{array}{c} 22,90\cdot00\\ -1,47\cdot00 \end{array}\right\}$	21,43.00	21,43.00	••
800-Other Loans-							
16. Loans for Roads an	nd Bridges-						
(1) Construction of Secondary	ond Bridge o	ver Hoogh	ly river in	cludin <b>g</b> Kona			
0	••			2,81·00 j		<b>A</b> 40 00	
R	••	••	••	<i>-12·00</i> }	2,69.00	2,69-00	••
02-Loans for State Plan	Schemes-						
101-Block Loans-							
0	••	••		20,46·88 <sub>\</sub>	10.02.20	10.00.30	
R	••	••		-64·58 }	19,82-30	19,82-30	••
Anticipated saving in of loan from the Govern	the above coment of Indi	ases was di a.	ue to repa	yment of lesser a	mount of loan	following receipt of sr	naller amount
(iii) Saving mentioned	d above was	partly cou	ınter-balar	nced by excess m	ainly under:—		
Head					Total grant	Actual expenditure	Excess +
06-Ways and Means Ad	Ivances—				•	(In lakhs of rupees)	
800-Other Ways and Mea	ans Advances	<b>;</b>					
(i) Ways and Means Ad	ivances as los	ın					
<b>S</b> .	••	• •	••	10,09·38	1 /0 07 17	1 40 07 17	
R	• ••	• •		1,30,77.79	1,40,87·17	1,40,87·17	• •

Provision was made in the above case for repayment of loan following receipt of loan from the Government of India not anticipated earlier.

# Grant No. 98-Loans and Advances (All voted)

Section and	l	Total grant	Actual expenditure	Saving -			
					Rs.	Rs.	Rs.
CAPITAL—							
Major heads: 7610-Loan	s to Govern	ment Serva	nts elc. s	and 7615—Mis-			
cellaneous Loans-				Rs.			
Original	••	• •	• •	23,86,60,000	25 27 70 000	24.00.42.014	EC 17.09C
Supplementary	••	• •	••	1,50,00,000	25,36,60,000	24,80,42,914	-56,17,086
Amount surrendered	during the ye	ear			••	••	Nil

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APPENDIX

Grantwise details of Recoveries adjusted in reduction of expenditure in the Accounts for 1987-88 (Referred to in the Summary of Appropriation Accounts at page 12)

		her and na or appropri			Budget estimate	Actuals	Actuals compared with budget estimate More (+)/Less (-)	
		(1)	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>			(2)	(3)	(4)
						Rs.	Rs.	Rs.
7—Land Revenue— Revenue	••	• •	••	••		32,000	••	-32,000
Capital	••	••	••	••	••	30,000	26,424	-3,576
8—Stamps and Registra Revenue		••	••	••	• •	2,30,000	6,57,894	+4,27,894
21—Police— Revenue	••	••	• •	••	• •	2,48,61,000	2,24,00,000	-24,61,000
22—Jails— Revenue	••	••	••	••		15,00,000	16,59,956	+1,59,956
24—Stationery and Printi Revenue		••	••	••	• •	6,15,000		-6,15,000
25—Public Works— Revenue	••		••	• •		25,00,00,000	64,16,98,312	+39,16,98,312*
28—Pensions and Other I Revenue		ent Benefits		••	••	10,00,000	••	-10,00,000
32Medical Revenue	• •	••	• •	••	••	16,59,00,000	••	-16,59,00,000
35—Water Supply and Sa Revenue	nitation	ı— 	••	• •	• •	11,50,00,000	10,62,01,337	-87,98,663
36—Housing— Revenue		••	••	••	• •	50,00,000	15,85,918	-34,14,082
Capital		••	••	••	••	3,50,00,000	5,21,50,969	+1,71,50,969*
37-Urban Development- Capital		••	••	••	••	5,00,000		5,00,000
41—Social Security and N Tribes and Other Bac Revenue	ckward	Classes)—		Castes, Sci	heduled	11,24,000	••	- 11,24,000
47Crop Husbandry	••	• •	• •	••	••		••	
Revenue	••	••	••	••	••	38,00,000	<b>'••</b>	38,00,000
52—Forestry and Wild L Revenue	ife		••	••	••	3,00,000	••	-3,00,000
54-Food Storage and W Capital	archous	ing			••	29,00,00,000	30,97,86,568	+1,97,86,568
55—Agricultural Research	h and E	ducation-	• •		••	14,10,000		14,10,000
57—Co-operation— Revenue		••		••	••	28,82,000	••	28,82,000
Capital		••	••	••	••		38,67,080	+38,67,080
66—Major and Medium l Revenue	Irrigatio 	on		••	••	23,00,000	1,19,58,859	+96,58,859*
Capital		••	••	••	••	51,63,03,000	57,18,93,161	d 5,55,90,161*
67-Minor Irrigation- Revenue	••	••	••	:.	••	10,00,000	38,13,072	+28,13,072*
68-Flood Control and D Revenue	Oraina <b>ge</b>	<del>-</del>	••		••	42,00,000	3,48,72,010	+3,06,72,010



# APPENDIX -- Concld.

		er and nam or appropri	Budget estimate	Actuals	Actuals compared with budget estimate More(+)/ Less(-)			
		(1)	(2)	(3)	(4)			
						Rs.	Rs.	Rs.
79—Roads and Bridg Revenue	es	••	• •	••	••	2,03,18,000	2,88,03,519	+84,85,519*
Capital	• •	••	••	• •		10,30,00,000	34,63,09,797	+24,33,09,797*
96—Other Capital Ou Capital	itlay of Ind	ustries and	Minerals	-	••	38,000	••	-38,000
Total: Revenue	••	••	••	••		60,14,72,000	85,36,50,877	+25,21,78,877
Capital	• •	••	••	••	••	94,48,71,000	1,28,40,33,999	+33,91,62,999
Grand Total	••		••	••		1,54,63,43,000	2,13,76,84,876	+59,13,41,876

<sup>\*</sup>Reasons for variation in these cases have not been intimated (January 1989).

