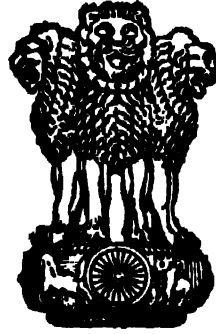


IX  
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सत्यमेव जयते

**Government of West Bengal**

**Appropriation Accounts  
1981-82**

**Superintendent, Government Printing  
West Bengal Government Press, Alipore, West Bengal**

1983

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**Government of West Bengal**

**Appropriation Accounts  
1981-82**

IX  
54

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of West Bengal for the year 1981-82 presents the accounts of sums expended in the year ended the 31st March 1982 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

Summary of Appropriation Accounts.—*contd.*

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. State Legislature—				
Voted .. ..	95,91,000	81,57,868	14,33,132	..
Charged .. ..	1,17,500	87,371	30,129	..
2. Governor—				
Charged .. ..	25,15,000	24,42,140	72,860	..
3. Council of Ministers—				
Voted .. ..	20,81,000	21,12,929	..	34,929
4. Administration of Justice—				
Voted .. ..	7,39,93,000	7,18,03,008	21,89,992	..
Charged .. ..	1,73,06,000	1,72,41,197	64,803	..
5. Elections—				
Voted .. ..	4,98,35,000	4,60,02,969	38,32,034	..
6. Collection of Taxes on Income and Expenditure—				
Voted .. ..	48,27,000	46,46,687	1,80,313	..
Charged .. ..	2,000	..	2,000	..
7. Land Revenue—				
Voted .. ..	21,25,56,000	20,01,00,591	1,24,55,409	..
Charged .. ..	1,11,000	..	1,11,000	..
8. Stamps and Registration—				
Voted .. ..	4,32,14,000	4,29,98,622	2,15,378	..
9. Collection of other Taxes on Property and Capital Transactions—				
Voted .. ..	4,12,000	2,99,202	1,12,798	..
10. State Excise—				
Voted .. ..	3,12,71,000	3,19,25,999	..	6,54,999
11. Sales Tax—				
Voted .. ..	3,50,20,000	3,20,36,503	29,83,497	..
12. Taxes on Vehicles—				
Voted .. ..	67,49,000	72,06,179	..	4,57,179
13. Other Taxes and Duties on Commodities and Services—				
Voted .. ..	2,50,63,000	1,81,89,376	68,73,624	..

Summary of Appropriation Accounts.—*contd.*

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
<b>14. Other Fiscal Services—</b>				
Voted .. ..	1,23,00,000	77,93,926	45,66,074	..
<b>15. Appropriation for reduction or avoidance of debt—</b>				
Charged .. ..	7,36,96,000	7,36,96,000	..	..
<b>16. Interest Payments—</b>				
Voted .. ..	1,00,02,000	61,57,626	38,44,374	..
Charged .. ..	1,37,44,56,000	1,16,41,06,359	21,03,49,641	..
<b>17. Public Service Commission—</b>				
Charged .. ..	45,56,000	43,38,210	2,17,790	..
<b>18. Secretariat—General Services—</b>				
Voted .. ..	5,37,70,000	5,36,33,839	1,36,161	..
<b>19. District Administration—</b>				
Voted .. ..	6,28,41,000	5,72,95,324	55,45,676	..
<b>20. Treasury and Accounts Administration—</b>				
Voted .. ..	3,09,54,000	3,28,91,213	..	19,37,213
<b>21. Police—</b>				
Voted .. ..	91,29,03,000	92,41,95,721	..	1,12,92,721
Charged .. ..	8,61,000	8,60,733	267	..
<b>22. Jails—</b>				
Voted .. ..	7,34,34,000	6,67,66,352	66,67,648	..
<b>24. Stationery and Printing—</b>				
Voted .. ..	3,48,36,000	3,37,03,524	11,32,476	..
<b>25. Public Works—</b>				
Voted .. ..	55,53,57,000	75,24,44,226	..	19,70,87,226
Charged .. ..	37,57,307	1,16,59,820	..	79,02,518
<b>26. Fire Protection and Control—</b>				
Voted .. ..	3,41,23,000	3,24,67,032	16,55,968	..
<b>27. Other Administrative Services—</b>				
Voted .. ..	14,09,19,000	13,76,96,516	32,22,485	..

Summary of Appropriation Accounts—*contd.*

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted / appropriated	More than granted / appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
28. Pensions and Other Retirement Benefits—				
Voted .. ..	26,91,66,000	26,86,86,620	4,79,380	..
Charged .. ..	13,66,000	13,60,595	5,405	..
30. Miscellaneous General Services—				
Voted .. ..	3,01,70,000	2,96,58,606	5,11,394	..
Charged .. ..	1,941	1,940	1	..
31. Secretariat—Social and Community Services—				
Voted .. ..	1,91,12,000	1,85,96,839	5,15,161	..
32. Education (Sports)—				
Voted .. ..	5,45,64,000	3,70,90,065	1,74,73,935	..
33. Education (Youth Welfare)—				
Voted .. ..	4,69,09,000	4,50,53,498	18,55,502	..
34. Education, Art and Culture (Excluding Sports and Youth Welfare)—				
Voted .. ..	3,39,83,94,000	3,14,60,41,611	25,23,52,389	..
35. Scientific Services and Research—				
Voted .. ..	29,000	25,935	3,065	..
36. Medical—				
Voted .. ..	1,06,54,51,000	1,01,71,39,544	4,83,11,456	..
Charged .. ..	6,04,126	6,04,125	1	..
37. Family Welfare—				
Voted .. ..	8,68,24,000	9,55,93,851	..	87,60,851
38. Public Health, Sanitation and Water Supply—				
Voted .. ..	54,88,02,000	55,09,06,490	..	21,04,490
Charged .. ..	53,887	53,886	1	..
39. Housing—				
Voted .. ..	15,40,35,000	13,59,25,725	1,81,09,275	..
Charged .. ..	2,21,000	2,00,000	21,000	..

Summary of Appropriation Accounts—*contd.*

5

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted/appropriated	More than granted/appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
40. Urban Development—				
Voted .. ..	77,02,48,000	64,47,43,066	12,55,04,934	..
41. Information and Publicity—				
Voted .. ..	6,14,27,000	5,15,73,478	98,53,522	..
42. Labour and Employment—				
Voted .. ..	6,28,11,000	5,76,01,945	52,09,055	..
43. Social Security and Welfare (Civil Supplies)—				
Voted .. ..	48,89,000	38,70,151	10,18,849	..
44. Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates)—				
Voted .. ..	13,78,13,000	9,05,12,412	4,73,00,588	..
Charged .. ..	20,60,000	26,019	20,33,981	..
45. Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes)—				
Voted .. ..	30,60,64,000	27,16,60,157	3,44,03,843	..
46. Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes)—				
Voted .. ..	63,52,32,000	48,25,36,331	15,26,95,669	..
47. Relief on account of Natural Calamities—				
Voted .. ..	27,99,53,000	26,07,46,408	1,92,06,592	..
Charged .. ..	11,707	11,707	..	..
48. Other Social and Community Services—				
Voted .. ..	2,77,52,000	2,35,60,350	41,91,650	..
49. Secretariat—Economic Services—				
Voted .. ..	3,61,25,000	2,96,20,093	65,04,907	..

Summary of Appropriation Accounts—*contd.*

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
<b>50. Co-operation—</b>				
Voted .. ..	39,51,82,000	27,50,99,435	12,00,82,565	..
Charged .. ..	54,300	..	54,300	..
<b>51. Other General economic Services—</b>				
Voted .. ..	1,97,63,000	1,84,92,215	12,70,785	..
<b>52. Agriculture—</b>				
Voted .. ..	64,72,78,001	39,85,32,215	24,87,45,786	..
Charged .. ..	1,62,548	1,48,546	14,002	..
<b>53. Minor Irrigation, Soil Conservation and Area Development—</b>				
Voted .. ..	68,74,01,000	44,50,55,200	24,23,45,800	..
Charged .. ..	3,36,082	3,36,082	..	..
<b>54. Food—</b>				
Voted .. ..	4,21,11,00,001	21,45,11,349	3,99,65,88,652	..
Charged .. ..	21,000	..	21,000	..
<b>55. Animal Husbandry—</b>				
Voted .. ..	15,49,94,000	12,71,11,053	2,78,82,947	..
Charged .. ..	5,214	5,214	..	..
<b>56. Dairy Development—</b>				
Voted .. ..	26,62,99,000	26,65,27,867	..	2,28,867
Charged .. ..	1,79,138	1,47,500	31,638	..
<b>57. Fisheries—</b>				
Voted .. ..	9,24,49,000	3,37,63,507	5,86,85,493	..
<b>58. Forest—</b>				
Voted .. ..	13,35,32,000	12,43,96,344	91,35,656	..
<b>59. Community Development (Panchayat)—</b>				
Voted .. ..	19,70,03,657	17,69,06,342	2,00,97,315	..
Charged .. ..	10,000	8,000	2,000	..
<b>60. Community Development (Excluding Panchayat)—</b>				
Voted .. ..	16,85,86,000	14,71,67,149	2,13,98,854	..

Summary of Appropriation Accounts—*contd.*

7

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted / appropriated	More than granted / appropriated
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
61. Industries (Closed and Sick Industries)—				
Voted .. .. .	10,85,08,000	10,60,01,314	25,06,686	..
62. Industries (Excluding Closed and Sick Industries)—				
Voted .. .. .	21,50,70,000	18,27,71,344	3,22,98,656	..
Charged .. .. .	1,78,834	11,98,879	..	10,20,045
63. Village and Small Industries (Excluding Public Undertakings)—				
Voted .. .. .	10,66,76,000	8,76,75,212	1,90,00,788	..
64. Mines and Minerals—				
Voted .. .. .	32,54,000	29,14,166	3,39,834	..
65. Water and Power Development Services—				
Voted .. .. .	4,00,000	..	4,00,000	..
66. Multipurpose River Projects, Navigation, and Flood Control Projects—				
Voted .. .. .	1,16,12,55,000	1,40,32,79,743	..	24,20,24,743
Charged .. .. .	2,16,634	1,16,634	1,00,000	..
67. Power Projects—				
Voted .. .. .	68,67,00,000	68,94,97,000	..	27,97,000
68. Ports, Lighthouses and Shipping—				
Voted .. .. .	39,48,000	39,16,233	31,767	..
69. Civil Aviation—				
Voted .. .. .	36,14,000	6,25,413	29,88,587	..
70. Roads and Bridges—				
Voted .. .. .	68,80,34,000	77,67,56,122	..	8,87,22,122
Charged .. .. .	2,14,488	2,59,486	..	44,998
71. Road and Water Transport Services—				
Voted .. .. .	64,46,10,001	46,37,38,997	18,08,71,004	..

Summary of Appropriation Accounts—*contd.*

Number and name of grant or appropriation	Grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Less than granted/ appropriated	More than granted/ appropriated
1	2	3	4	5
<b>72. Tourism—</b>	Rs.	Rs.	Rs.	Rs.
Voted .. ..	98,19,000	85,84,189	12,34,811	..
<b>73. Other Transport and Communication Services—</b>				
Voted .. ..	10,10,000	5,00,000	5,10,000	..
<b>74. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)—</b>				
Voted .. ..	48,78,25,000	40,74,77,587	8,03,47,413	..
Charged .. ..	10,75,000	2,25,000	8,50,000	..
<b>75. Investments in General Financial and Trading Institutions—</b>				
Voted .. ..	1,24,00,000	38,00,000	86,00,000	..
<b>76. Public Undertakings—</b>				
Voted .. ..	26,17,40,000	23,16,70,181	3,00,69,819	..
<b>79. Capital Outlay on Petroleum, Chemical and Fertilizer Industries (Excluding Public Undertakings)—</b>				
Voted .. ..	14,10,00,000	37,78,000	13,72,22,000	..
<b>80. Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries)—</b>				
Voted .. ..	4,25,00,000	2,57,71,156	1,67,28,844	..
Charged .. ..	1,00,00,000	..	1,00,00,000	..
<b>82. Investments in Industrial Financial Institutions (Excluding Public Undertakings)—</b>				
Voted .. ..	1,57,25,000	1,57,25,000	..	..
<b>83. Public Debt—</b>				
Charged .. ..	9,51,17,43,000	8,43,33,73,683	1,07,83,69,317	..
<b>84. Loans and Advances—</b>				
Voted .. ..	8,40,60,000	7,99,71,023	40,88,977	..
<b>86. Appropriation to Contingency Fund—</b>				
Voted .. ..	15,00,00,000	15,00,00,000	..	..
Total				
Voted .. ..	22,21,35,36,660	16,70,36,23,756	6,06,60,21,244	55,61,08,340
Charged .. ..	11,00,58,92,706	9,71,25,09,126	1,30,23,51,136	89,67,556
<b>Grand Total ..</b>	<b>33,21,94,29,366</b>	<b>26,41,61,32,882</b>	<b>7,36,83,72,380</b>	<b>56,50,75,896</b>



Excess over the following grants requires regularisation :—

Number of grant	Name of grant
3	Council of Ministers
10	State Exoise
12	Taxes on Vehicles
20	Treasury and Accounts Administration
21	Police
25	Public Works
37	Family Welfare
38	Public Health Sanitation and Water Supply
56	Dairy Development
66	Multipurpose River Projects, Irrigation, Navigation, Drainage and Flood Control Projects
67	Power Projects
70	Roads and Bridges

Excess over the charge appropriation in the following cases also requires regularisation ;

Number of appropriation	Name of appropriation
25	Public Works
62	Industri s (Excluding Closed and Sick Industries)
70	Roads and Bridges

The expenditure shown in the summary of Appropriation Accounts does not include Rs. 1,01,13,348 spent from out of advances from the Contingency Fund which were not recouped to the Fund till the close of the year. The details of such expenditure are as follows :—

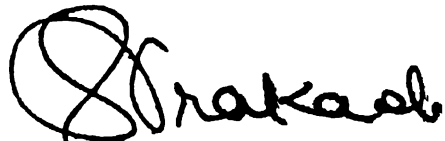
Sl. No.	Number and name of Major head of account grant/appropriation	Amount Rs.	Month of sanction
1.	21—Police	255—Police	12,750 March 1982
2.	36—Medical	280—Medical	547 March 1982
3.	60—Community Deve- lopment (Ex- cluding Pan- chayat)	314—Community Deve- lopment	51 March 1982
4.	39—Housing	483—Capital Outlay on Housing	1,00,000 March 1982
5.	80—Capital Outlay on Consumer Industries (Ex- cluding Public Undertakings and Closed and Sick In- dustries)	726—Loans for Con- sumer Industries	1,00,00,000 March 1982
	Total	..	<u>1,01,13,348</u>

**Summary of Appropriation Accounts—concl'd.**

As the grants and charged appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The reconciliation of total expenditure according to Appropriation Accounts for 1981-82 and the Finance Accounts for that year is shown below :—

	Voted Rs.	Charged Rs.
Total expenditure according to the Appropriation Accounts	16,70,36,23,756	9,71,25,09,126
Deduct—Recoveries Shown in Appendix	1,59,73,26,393	5,07,126
Net total expenditure as shown in Statement No. 10 of the Finance Accounts	15,10,62,97,363	9,71,20,02,000

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor Generals (Duties, Powers and Conditions of Services) Act, 1971, on the basis of information and explanations that my officers required and have obtained, I certify that these accounts are correct subject to the observations in my report on the accounts of the Government of West Bengal for the year 1981-82.



(GIAN PRAKASH)

*Comptroller and Auditor General of India.*

NEW DELHI

The

1983

9 MAR 1984

**Grant No. 1—State Legislature**

11

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Major head : 211—Parliament/ State/Union Territory Legislatures</b>			
<b>Voted—</b>			
Original .. 95,91,000	95,91,000	81,57,868	-14,33,132
Supplementary .. ..			
Amount surrendered during the year (March 1982)	..	..	21,900
<b>Charged—</b>			
Original .. 1,14,000	1,17,500	87,371	-30,129
Supplementary .. 3,500			
Amount surrendered during the year	..	..	..

**Notes and comments—**

**Voted grant**

(i) Unutilised provision of Rs. 14.33 lakhs remained unsurrendered.

(ii) Saving occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(in lakhs of rupees)	
<b>B—State Legislatures—</b>			
<b>B—I—Legislative Assembly—</b>			
O .. 48.54	43.38	28.83	-14.55
B .. .. -5.16			

Part of the saving was on account of less tour expenses (Rs. 12.63 lakhs).  
Reasons for balance saving have not been intimated (March 1983).

**Grant No. 2—Governor (All charged)**

	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Major head : 212—President/Vice- President/Governor/Adminis- ter of Union Territories</b>			
	Rs.		
Original .. 19,75,000	25,15,000	24,42,140	-72,860
Supplementary .. 5,40,000			
Amount surrendered during the year March 1982)	..	..	-1,36,000

**Grant No. 3—Council of Ministers (All voted)**

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 213—Council of Ministers</b>			
	Rs.		
Original ..	20,00,000	} 20,81,000	} 21,12,929
Supplementary ..	81,000		
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) Excess of Rs. 0.32 lakh over the grant requires regularisation.

(ii) Excess occurred mainly under "Tour Expenses" and "Entertainment and hospitality expenses".

**Grant No. 4—Administration of Justice**

	Total grant or appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head—214—Administration of Justice—</b>			
<b>Voted—</b>			
	Rs.		
Original ..	6,96,14,000	} 7,39,93,000	} 7,18,03,008
Supplementary ..	47,79,000		
Amount surrendered during the year	..	..	..
<b>Charged—</b>			
	Rs.		
Original ...	1,73,06,000	} 1,73,06,000	} 1,72,41,197
Supplementary ..	..		
Amount surrendered during the year	..	..	..

**Grant No. 5—Election (All voted)**

**13**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 215—Election</b>			
	Rs.		
Original .. 4,95,54,000	4,98,35,000	4,60,02,966	-38,32,034
Supplementary .. 2,81,000			
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) In view of substantial saving, supplementary grant obtained for revision of pay scales and grant of other benefits could have been restricted to a token amount.

(ii) Entire saving of Rs. 38.32 lakhs remained unsurrendered.

(iii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
II—Preparation and Printing of Electoral Rolls—			
II(I) & (II)—Parliamentary Constituencies and Assembly Constituencies—	4,00.00	3,55.89	-44.11

Reasons for saving have not been intimated (March 1983).

**IV—Charges for conduct of Election to Parliament—**

O .. .. 30.00	19.50	18.61	-0.89
R .. .. -10.50			

Saving was stated to be due to receipt of less number of arrear bills than contemplated in connection with the last General Election.

(iv) The above savings were partly offset by excesses mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
V—Charges for conduct of election to State Legislative—			
O .. .. 15.00	26.50	28.39	+1.89
R .. .. 11.50			

Excess was attributed to holding bye-elections to the State Legislature.

Head	Total appropriation	Actual expenditure	Excess + Saving—
------	---------------------	--------------------	------------------

(In lakhs of rupees)

## I—Electoral Officers—

O .. ..	35.54	} .	38.35	41.84	+3.40
R .. ..	2.81				

Anticipated excess of Rs. 2.81 lakhs was due mainly to revision of pay scales and payment of additional dearness allowance. Reasons for final excess have not been intimated (March 1983).

## Grant No. 6—Collection of Taxes on Income and Expenditure

Total grant or appropriation	Actual expenditure	Excess + Saving—
Rs	Rs.	Rs.

## Major head : 220— Collection of Taxes on Income and Expenditure

## Voted—

Original	45,56,000	} .	48,27,000	46,46,687	-1,80,313
Supplementary	2,71,000				

Amount surrendered during the year .. .. .

## Charged—

Original	2,000	} .	2,000	..	-2,000
Supplementary	..				

Amount surrendered during the year .. .. .

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Major heads : 229 Land Revenue and 504 Capital Outlay on other General Economic Services</b>				
<b>Voted—</b>				
	Rs			
Original	21,25,56,00	21,25,56,000	20,01,00,591	-1,24,55,409
Supplementary	..			
Amount surrendered during the year (March 1982)		..	..	82,00,053
<b>Charged—</b>				
Original	1,00,000	1,11,000	..	-1,11,000
Supplementary	11,000			
Amount surrendered during the year (March 1982)		..	..	58,700

**Notes and comments—**

(i) Out of the ultimate saving of Rs. 1,24,55 lakhs, Rs. 42.55 lakhs were not anticipated as Saving and accordingly remained unsurrendered.

(ii) Saving in provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
504—Capital Outlay on Other General Economic Services			
II—Compensation to Landholders on abolition of Zamindari System—			
II (1)—Cash compensation—			
II (1) (ii)—Final Compensation in lieu of acquired land—			
O	1,50.00	59.81	-64.18
R	-36.01		
Reasons for saving have not been intimated (March, 1983).			
II (2)—Payment by Estate Acquisition Bonds—			
O	1,00.00	42.87	+2.59
R	-59.72		

The anticipated saving of Rs. 59.72 lakhs was stated to be due mainly to delay in (i) obtaining possession reports and (ii) production of succession certificates by the legal heirs of the ex-intermediaries involving payment of more than Rs. 5,000

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

## I—Land Ceiling—

O .. ..	15.00	}	..
R .. ..	-15.00		

Saving was stated to be due to non-framing of rules governing the payments under section 14(V) of the West Bengal Land Reforms Act, 1955.

## 504—Capital Outlay on other General Economic Services

## II—Compensation to landholders on abolition of Zamindari System—

## II(1)—Cash Compensation—

## I(1)(i)—Ad-interim Compensation in lieu of acquired lands—

O .. ..	10.75	}	6.61	2.15	-4.46
R .. ..	-4.14				

The anticipated saving of Rs. 4.14 lakhs was stated to be due to less claims. Reasons for final saving have not been intimated (March, 1983).

(ii) The above saving was partly counterbalanced by excess over the provision mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

## 229—Land Revenue

## VI—Management of Ex-Zamindari Estates—

## VI(1)—Temporary Establishment and other charges for payment of compensation—

O .. ..	3,63.07	}	3,56.93	3,97.27	+40.34
R .. ..	-6.14				

The anticipated saving (Rs. 6.14 lakhs) was stated to be due to non-filling up of existing vacancies and adoption of economy measure. Reasons for final excess have not been intimated (March, 1983).



**Grant No. 8—Stamps and Registration (All voted)**

17

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 230—Stamps and Registration</b>			
	Rs.		
Original .. 3,55,41,000	} 4,32,14,000	4,29,98,622	-2,15,378
Supplementary .. 76,73,000			
Amount surrendered during the year (March, 1982)	..	..	-14,00,000

**Grant No. 9—Collection of Other Taxes on Property and Capital Transactions (All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 235—Collection of Other Taxes on Property and Capital Transactions</b>			
	Rs.		
Original .. 4,12,000	} 4,12,000	2,92,202	-1,12,798
Supplementary .. ..			
Amount surrendered during the year (March, 1982)	..	..	-1,11,000

**Grant No. 10—State Excise (All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 239—State Excise</b>			
	Rs.		
Original .. 2,97,00,000	} 3,12,71,000	3,19,25,990	+ 6,54,990
Supplementary .. 15,71,000			
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) Excess of Rs. 6,54,999 over the grant requires regularisation.

(ii) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

**I—Direction and Administration—****I(1) Superintendence—**

O .. .. .	1,09.30	} 74.09	1,44.03	+ 69.94
R .. .. .	-35.21			

Withdrawal of Rs. 35.21 lakhs by reappropriation in anticipation of less expenditure mainly under "Salaries" proved unrealistic in view of the final excess of Rs. 69.94 lakhs, reasons for which have not been intimated (March, 1983).

(iii) The above excess was partly offset by saving under:—

**IV—Other Expenditure—****IV(1)—Lump provision for revision of pay scales and other benefits—**

S .. .. .	15.71	} .. .. .	.. .. .	.. .. .
R .. .. .	-15.71			

Provision was withdrawn by reappropriation for utilisation under "I—Direction and Administration—(2)—District Charges".

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

**III—Purchase of opium, etc.—**

O .. .. .	17.00	} 2.51	2.25	-0.26
R .. .. .	-14.49			

Saving was attributed mainly to non-payment of the cost of Ganja as there was no cultivation of the commodity during the year.

(iv) Augmentation of provision by reappropriations of Rs. 62.41 lakhs proved to be totally unnecessary under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(in lakhs of rupees)		

**I—Direction and Administration—**

**I(2)—District Charges—**

O .. ..	1,70.70	} 2,33.11	1,69.97	-63.14
R .. ..	62.41			

Additional funds were provided by reappropriation mainly for meeting larger establishment charges. Reasons for the final saving of Rs. 63.14 lakhs have not been intimated (March, 1983).

**Grant No. 11—Sales Tax (All voted)**

	Total grant	Actual expenditure	Excess + Saving—	
	Rs.	Rs.	Rs.	
<b>Major head : 240—Sales Tax</b>				
Original .. ..	Rs. 3,50,20,000	} 3,50,20,000	3,20,36,503	-29,83,497
Supplementary .. ..	.. ..			
Amount surrendered during the year (March, 1982)	.. ..	.. ..	38,07,000	

**Notes and Comments—**

Saving in provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

**II—Collection Charges—**

**II-(1)-General establishment—**

O .. ..	2,86.50	} 2,44.79	2,57.37	+12.58
R .. ..	-41.71			

Anticipated saving of Rs. 41.71 lakhs was stated to be due to non-filling up of posts. Reasons for final excess have not been intimated (March, 1983).

## Grant No. 12—Taxes on Vehicles (All voted)

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 241—Taxes on Vehicles—</b>			
	Rs.		
Original ..	59,92,000	72,06,179	+4,57,179
Supplementary ..	7,57,000		
Amount surrendered during the year ..	..	..	..

**Notes and comments—**

(i) Expenditure exceeded the grant by Rs. 4,57,179 ; the excess requires regularisation.

(ii) Supplementary provision obtained in March, 1982 proved inadequate in view of eventual excess over the grant.

(iii) Excess over the provision occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
<b>I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>Public Vehicle Department—</b>			
O ..	45.76	51.56	+15.94
R ..	-10.14		
	35.62		

Reasons neither for the anticipated saving nor for the final excess have been intimated (March, 1983).

**II—Collection Charges—****Non-Plan—**

O ..	14.16	31.87	20.50	-11.37
S ..	1.02			
R ..	16.69			

Reasons neither for the anticipated excess nor for the final saving have been intimated (March, 1983).

(iv) The above excess was partly counterbalanced by saving under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>IV—Other expenditure—</b>			
<b>Non-Plan—</b>			
S .. 6.55	..	..	..
R .. -6.55			

Lump provision obtained by supplementary grant under the head for revision of pay scales and payment of additional dearness allowance was re-appropriated for utilisation under "II—Collection charges".

**Grant No. 13—Other Taxes and Duties on Commodities and Services**  
(All voted)

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 245—Other Taxes and Duties on Commodities and Services</b>			
	Rs.		
Original .. 2,16,26,000	2,50,63,000	1,81,89,376	-68,73,624
Supplementary .. 34,37,000			
Amount surrendered during the year .. .. .	..	..	..

**Notes and comments—**

(i) Supplementary provision of Rs. 34.37 lakhs obtained in March 1982 proved unrealistic in view of the ultimate saving of Rs. 68.74 lakhs under the grant.

(ii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
<b>IV—Collection Charges—</b>			
<b>Taxes on Goods and Passengers—</b>			
<b>IV(2)—Taxes on entry of goods in Calcutta Metropolitan Area—</b>			
O .. 1.56.50	1.89.81	1.40.80	-49.01
S .. 18.30			
R .. 15.01			

Additional provision of Rs. 18.30 lakhs was obtained by supplementary grant for meeting larger requirement towards payment for professional and special services (Rs. 14 lakhs) which remained fully unutilised and larger establishment charges (Rs. 4.30 lakhs). The provision was further augmented by reappropriation of Rs. 15.01 lakhs on account of revision of pay scales. Reasons for final saving have not been intimated (March, 1983).

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Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
IV—Collection Charges—			
Taxes on Goods and Passengers—			
IV(1)—Taxes on entry of goods in local areas—	15.50	0.43	—15.07

Reasons for saving have not been intimated (March, 1983).

**Grant No. 14—Other Fiscal Services**  
(All voted)

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 247—Other Fiscal Services</b>			
	Rs.		
Original ..	1,23,00,000	77,33,926	—45,66,074
Supplementary ..	..		
Amount surrendered during the year ..	..	..	..

**Notes and comments—**

- (i) The entire saving of Rs. 45.66 lakhs remained unsurrendered.
- (ii) Saving occurred under :

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
I—Promotion of Small Savings	1,23.00	77.34	—45.66

Reasons for the saving have not been intimated (March, 1983).

**Appropriation No. 15—Appropriation for Reduction or Avoidance of Debt 23**

**(All Charged)**

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 248—Appropriation for Reduction or Avoidance of Debt</b>			
	Rs.		
<i>Original</i> .. 7,36,96,000	} 7,36,96,000	7,36,96,000	—
<i>Supplementary</i> .. ..			
<i>Amount surrendered during the year</i>	—	—	—

**Notes and comments—**

The expenditure represents contribution of Rs. 5,75.05 lakhs to the Sinking Funds and of Rs. 1,61.91 lakhs to the Depreciation Funds for amortisation of loans raised in the open market.

The balances in these funds at the end of 1981-82 were—

(In lakhs of rupees)

<i>Sinking Funds</i> ..	39,90.59
<i>Depreciation Funds</i> ..	16,48.06

An account of these funds is given in Statement No. 19 of the Finance Accounts 1981-82.

**Grant No. 16—Interest Payments**

	Total grant or appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 249—Interest Payments</b>			
<b>Voted—</b>			
	Rs.		
<i>Original</i> .. 1,00,02,000	} 1,00,02,000	61,57,626	—38,44,374
<i>Supplementary</i> .. ..			
<i>Amount surrendered during the year (March 1982)</i>	—	—	44,40,000
<b>Charged—</b>			
<i>Original</i> .. 1,21,94,98,000	} 1,37,44,56,000	1,16,41,06,359	—21,03,49,641
<i>Supplementary</i> 15,49,58,000			
<i>Amount surrendered during the year (March 1982)</i>	..	..	20,09,34,713

## Voted grant

## Notes and comments—

(i) Saving in provision occurred mainly under :-

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
F—Interest or other obligations—			
II—Miscellaneous—			
F—II(1) Interest on compensation money payable to land holders—			
O ..	1,00.00	} 55.60	61.58
R . ..	-44.40		
			+5.98

Saving of Rs. 44.40 lakhs was attributed to delay in obtaining reports and certificates under the Estate Acquisition Act. Reasons for final excess of Rs. 5.98 lakhs have not been intimated (March, 1983).

## Charged appropriation

## Notes and comments—

(i) In view of the eventual saving of Rs. 21,03.50 lakhs, the supplementary provision of Rs. 15,49.58 lakhs obtained towards the end of the year, proved unnecessary.

(ii) Saving occurred mainly under—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
A—Interest on Internal Debts			
IV—Interest on other Internal Debts—			
(i) Cash credit and ways and means Advances—			
A—IV(i)(3)—Interest on Ways and Means Advances from Reserve Bank—			
O ..	4,00.00	} 3,94.19	3,94.19
S ..	15,49.58		
R ..	-15,55.39		
			..

Saving of Rs. 15,55.39 lakhs was stated to be due to non-payment of interest on shortfall from agreed minimum cash balance and overdraft obtained from the Bank during the year.



Head	Total appropriation	Actual expenditure	Excess + Saving —
------	------------------------	-----------------------	----------------------

(In lakhs of rupees)

A—IV(i)(1)—Interest on cash credit advances from the State Bank—

O	..	4,50.00	}	..	..	..
R	..	—4,50.00				

Saving of the entire provision was stated to be due to non-drawal of any cash credit from the Bank.

C—Interest on Small Savings, Provident Funds, etc.—

I—Interest on State Provident Funds—

C—I(1) Interest on General Provident Fund—

O	..	11,34.76	}	10,68.42	10,10.77	—57.65
R	..	—66.34				

Saving was attributed to less requirement of funds for payment of interest on balances mainly on account of more withdrawals during the year.

D—IV—Interest on loans for Centrally-sponsored Schemes—

O	..	41.13	}	29.93	28.01	—1.92
R	..	—11.20				

Saving was stated to be due to less requirement of funds than anticipated.

C—Interest on Small Savings, Provident Funds, etc.—

I—Interest on State Provident Fund—

C—I(5) Interest on Contributory Provident Fund—

O	..	16.14	}	15.60	7.14	—8.46
R	..	—0.54				

Saving was ascribed to less requirement of funds than anticipated mainly on account of more conversion into General Provident Fund.

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
<b>F—Interest on other obligations—</b>			
<b>F—II—Miscellaneous—</b>			
<b>F—II(3)—Other items—</b>	30.00	21.01	-8.99

Reasons for the final saving have not been intimated (March 1983).

**C—Interest on Small Savings, Provident Funds, etc.—**

**C—II—Incentive Bonus to Provident Fund Subscribers—**

<i>O</i>	..	25.00	}	17.00	16.91	-0.09
<i>R</i>	..	-8.00				

Saving was due to less requirement of funds for payment of incentive bonus mainly on account of more withdrawal from the G.P. Fund balances during the year.

(iii) The above saving was partly counterbalanced by excess over the provision mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —			
(In lakhs of rupees)						
<b>A—Interest on Internal Debts—</b>						
<b>(IV)—Interest on other Internal Debts—</b>						
<b>A—(IV)(ii)—Other items—</b>						
<i>O</i>	..	3,93.01	}	4,40.50	4,35.85	-4.65
<i>R</i>	..	47.49				

Reasons for the net excess of Rs. 42.84 lakhs have not been intimated (March, 1983).

**Appropriation No. 17—Public Service Commission**

27

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs
<b>Major head : 251—Public Service Commission</b>			
<i>Original</i> .. 37,20,000	45,56,000	43,38,210	-2,17,790
<i>Supplementary</i> .. 8,36,000			
<i>Amount surrendered during the year</i>	..	..	..

**Grant No. 18—Secretariat—General Services**

(All voted)

	Total grant	Actual expenditure	Excess + Saving —
<b>Major head 252—Secretariat—General Services</b>			
<i>Original</i> .. 4,67,46,000	5,37,70,000	5,36,33,839	-1,36,161
<i>Supplementary</i> .. 70,24,000			
<i>Amount surrendered during the year (March, 1982)</i>	..	..	12,48,600

**Grant No. 19—District Administration (All voted)**

	Total grant	Actual expenditure	Excess + Saving —
<b>Major head : 253—District Administration</b>			
<i>Original</i> .. 5,70,00,000	6,28,41,000	5,72,95,324	-55,45,076
<i>Supplementary</i> .. 58,41,000			
<i>Amount surrendered during the year (March, 1982)</i>	..	..	10,25,400

**Notes and comments—**

(i) In view of the final saving of Rs. 55.46 lakhs, supplementary provision of Rs. 58.41 lakhs proved to be unrealistic.

(ii) A substantial part (Rs. 45.20 lakhs) of the ultimate saving of Rs. 55.46 lakhs could not be anticipated as saving and thus remained unsurrendered.

(iii) Saving occurred mainly under :—

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving —
<b>III—Other Establishment—</b>			
<b>Non-Plan—</b>			
<b>1. Subdivisional Establishment—</b>			
O .. 1,79.76	1,62.36	1,46.31	-16.05
R .. -17.40			
<b>V—Other Expenditure—</b>			
<b>1. Lump provision for revision of pay scales and other benefits—</b>			
S .. 49.57	48.72	..	-48.72
R .. -0.85			
<b>2. Lump provision for additional dearness allowance—</b>			
S .. 8.84	7.20	..	-7.20
R .. -1.64			

Reasons for saving in the above cases have not been intimated (March, 1983).

(iv) Saving under the above heads was partly counterbalanced by excess under the following head :—

Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving —
<b>II—District Establishment—</b>			
<b>Non-Plan—</b>			
<b>1. General Establishment—</b>			
O .. 3,71.66	3,78.80	4,05.40	+26.60
R .. 7.14			

Reasons for excess have not been intimated (March, 1983).

**Grant No. 20—Treasury and Accounts Administration (All voted) 29**

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 254—Treasury and Accounts Administration</b>			
	Rs.		
Original .. 2,94,29,000	} 3,09,54,000	3,28,91,213	+19,37,213
Supplementary .. 15,25,000			
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) The expenditure exceeded the grant by Rs. 19,37,213 ; the excess requires regularisation.

(ii) In view of the final excess, the supplementary provision obtained proved inadequate.

(iii) Excess occurred under—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

**II—Treasury Establishment—**

**Non-plan—**

2. Other Treasuries	1,76.00	2,04.65	+28.65
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Reasons for the excess have not been intimated (March, 1983).

(iv) The above excess was partly offset by saving under—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

**V—Other Expenditure—**

**Non-plan—**

3. Lump provision for revision of pay scales and other benefits

S .. 15.25	} 9.17	..	-9.17
R .. -6.08			

Out of the total provision, Rs. 6.08 lakhs were transferred to relevant heads by reappropriation. Reasons for non-utilisation of the balance provision have not been intimated (March, 1983).

		Total grant	Actual expenditure	Excess + Saving —
		Rs.	Rs.	Rs.
<b>Major head : 255—Police</b>				
<b>Voted—</b>				
	Rs.			
Original	74,60,37,000	91,29,03,000	92,41,95,721	+1,12,92,721
Supplementary	16,68,66,000			
Amount surrendered during the year (March, 1982)		..	..	1,90,31,100
<b>Charged—</b>				
Original	..	8,61,000	8,60,733	—267
Supplementary	8,61,000			
Amount surrendered during the year.		..	..	..

**Notes and comments—****Voted grant**

(i) Expenditure exceeded the grant by Rs. 1,12,92,721 ; the excess requires regularisation.

(ii) In view of the excess, supplementary provision obtained in March 1982, proved inadequate.

(iii) In view of the excess of Rs. 1,12.93 lakhs, surrender of Rs. 1,90.31 lakhs in March 1982, proved unrealistic.

(iv) Excess over the provision occurred mainly under—

Head	Total grant	Actual Expenditure	Excess + Saving —
(In lakhs of rupees)			
<b>255—police</b>			
<b>VIII—District police—</b>			
<b>Non-plan—</b>			
<b>1 West Bengal police—</b>			
O	34,77.10	45,37.43	+3,88.88
S	3,03.56		
R	3,67.89		
		41,48.55	

Head	Total grant	Actual expenditure	Excess+ Saving—
	(in lakhs of rupees)		
VII—State Head Quarter police—			
Non-plan—			
1. Calcutta police—			
O	16,57.25	20,66.67	19,98.52
S	74.50		
R	3,34.92		
II—Education and Training—			
Non-plan—			
2. District police—			
O	25.45	28.60	75.51
R	3.15		
VI—Special police—			
Non-plan—			
1. Eastern Frontier Rifles (West Bengal Battalion)—			
O	1,52.87	1,68.06	1,89.24
R	15.19		
IV—Criminal Investigation and Vigilance—			
Non-plan—			
1. Criminal Investigation Department (Excluding Forensic Science Laboratory)—			
O	1,62.23	1,72.61	1,90.68
R	10.38		
XIV—Other expenditure—			
Non-plan—			
4. Additional police for Enforce- ment Branch—			
O	1,33.64	1,49.26	1,55.10
S	0.93		
R	14.69		

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>VII—State Head Quarter police—</b>			
Non-plan—			
2. Public Vehicles Department (Service Depot)—			
O	40.21	55.96	+7.53
R	8.22		
	48.43		

**I—Direction and Administration—**

Non-plan—

## 2. District police—

O	54.13	60.15	+2.22
R	3.80		
	57.93		

Funds under the above heads were augmented by supplementary grants and/or by reappropriation from other heads reportedly for meeting larger establishment charges mainly on account of revision of pay scales and grant of other benefits including additional dearness allowance. Reasons for final excess in seven cases/saving in one case under the heads have not been intimated (March, 1983).

(v) The above excess was partly off set by saving mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

**XII—Welfare of police Personnel—**

Non-plan—

## 2. Loss on sale of subsidised food stuff to the police Force—

O	7,40.00	10,51.52	10,77.56	+26.04
S	6,15.00			
R	-3,03.48			

In view of part withdrawal of funds by reappropriation stated to be due to release of less amount for purchase of food stuff the augmentation of original funds by supplementary grant in March 1982, was excessive.



Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
<b>XIII—Mordernisation of police Force—</b>			
1. Scheme for modernisation of police Force—			
O	72.00	54.78	1.46
R	-17.22		
			-53.32

Saving of Rs. 17.22 lakhs was anticipated due to non-receipt of Central assistance. Reasons for final saving have not been intimated (March, 1983).

**XI—Harbour police—**

Non-plan—

1. Port police—

O	1,05.74	80.24	69.15	-11.00
R	-25.50			

Anticipated saving (Rs. 25.50 lakhs) was stated to be due to deployment of less number of contingent menials and non-procurement of motor launches. Reasons for final saving have not been intimated (March, 1983).

**XIV—Other Expenditure—**

Non-plan—

5. Cost of police Force etc. employed for cordoning work—

O	1,68.77	1,57.90	1,46.62	-11.28
R	-10.87			

Saving of Rs. 10.87 lakhs was anticipated due to requirement of less funds as the cordoning net work was relaxed. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>IV—Criminal Investigation and Vigilance—</b>			
<b>3. Police Computer Centre—</b>			
O	12.05	6.81	3.30
R	-5.24		
			-3.51

Saving of Rs. 5.24 lakhs was anticipated owing to non-filling up of vacant posts. Reasons for final saving have not been intimated (March, 1983).

**VIII—District police—**

**Non-plan—**

2. Extra police Force appointed in connection with emergency—	26.31	20.94	-5.37
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**VII—State Head Quarter police—**

**Non-plan—**

**6. Police supplied to private individuals—**

O	5.13	5.72	..
R	0.59		
			-5.72

Reasons for saving in the above two cases have not been intimated (March, 1983).

**Grant No. 22—Jails (All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 256—Jails</b>			
	Rs.		
Original ..	5,36,03,000	6,67,66,352	-66,67,648
Supplementary	1,98,31,000		
Amount surrendered during the year (March 1982)	..	..	81,41,423

**Notes and comments—**

(i) Surrender, of anticipated saving, made in March 1982, exceeded the final available saving by Rs. 14.74 lakhs.

(ii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
------	-------------	--------------------	-----------------

(In lakhs of rupees)

**IV—Other Expenditure—****IV(8)—Lump provision for revision of pay scales and other benefits—**

S	..	1,86.60	}	..	..
R	..	-1,86.60			

A sum of Rs. 1,12.04 lakhs was reappropriated to different sub-heads to meet the expenses on revision of pay scales and grant of 'other benefits and a sum of Rs. 74.56 lakhs was surrendered due to non-filling up of considerable number of vacancies.

**IV(7)—Expenditure on account of State Prisoners and detenues—**

O	..	8.55	}	1.75	1.76	+0.01
R	..	-6.80				

Anticipated saving of Rs. 6.80 lakhs was attributed to non-finalisation of the exact number of deserving families entitled to family allowance in the absence of required reports from local officers.

(iii) Above saving was partly counterbalanced by excess under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
------	-------------	--------------------	-----------------

(In lakhs of rupees)

**II—Jails—****II(2)—Central Jails—**

O	..	1,96.07	}	2,51.42	2,62.82	+11.40
R	..	55.35				

**II(1)—Presidency Jail—**

O	..	63.57	}	82.43	84.86	+2.43
R	..	18.86				

Head		Total grant	Actual expenditure	Excess + Saving—	
(In lakhs of rupees)					
<b>II(3)—District Jails—</b>					
Q	..	1,48·82	1,78·39	1,79·09	+0·70
S	..	10·05			
R	..	19·52			
<b>II(4)—Subsidiary Jails—</b>					
O	..	65·90	78·23	79·17	+0·94
S	..	1·66			
R	..	10·67			
<b>III—Jail Manufactures—</b>					
<b>III(1)—Clerical and Mechanical Establishment—</b>					
O	..	16·24	23·79	22·74	-1·05
R	..	7·55			

Augmentation of provision by reappropriation in the above cases was attributed to increased expenses due to revision of pay scales and grant of other benefits and rise in prices of articles required for jail manufactures and dietary articles, medicines and other essential commodities.

**Grant No. 24—Stationery and Printing (All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 258—Stationery and Printing—</b>			
	Rs.		
Original	.. 3,04,26,000	3,37,03,524	-11,32,476
Supplementary	44,10,000		
Amount surrendered during the year	..	..	..

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 259—Public Works, 277—Education, 278—Art and Culture, 280—Medical, 282—Public Health, Sanitation and Water Supply, 283—Housing, 287—Labour and Employment, 288—Social Security and Welfare, 295—Other Social and Community Services, 304—Other General Economic Services, 305—Agriculture, 309—Food, 310—Animal Husbandry, 311—Dairy Development, 320—Industries, 459—Capital Outlay on Public Works, 477—Capital Outlay on Education, Art and Culture, 480—Capital Outlay on Medical, 481—Capital Outlay on Family Welfare, 482—Capital Outlay on Public Health, Sanitation and Water Supply, 483—Capital Outlay on Housing, 485—Capital Outlay on Information and Publicity, 495—Capital Outlay on Other Social and Community Services, 509—Capital Outlay on Food, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 514—Capital Outlay on Community Development, 520—Capital Outlay on Industrial Research and Development, 521—Capital Outlay on Village and Small Industries</b>			
<b>Voted—</b>			
	Rs.		
Original .. 55,53,57,000	} 55,53,57,000	75,24,44,226	+19,70,87,226
Supplementary ..			
Amount surrendered during the year (March 1982) ..			9,82,61,000
<b>Charged—</b>			
Original .. 36,89,000	} 37,57,307	1,16,59,820	+79,02,513
Supplementary 68,307			
Amount surrendered during the year ..	..	..	..

## Notes and comments—

## Voted grant

- (i) Excess of Rs. 19,70,87,226 over the voted grant requires regularisation.
- (ii) In view of the excess of Rs. 19,70,87 lakhs, surrender of Rs. 9,82,61 lakhs proved unrealistic.
- (iii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
259—Public Works			
IX—Suspense—			
IX(2)—P.W. Directorate	5,60·58	29,31·87	+23,71·29
IX(1)—Construction Board	88·00	5,57·00	+4,69·00
Excess in the above cases was due mainly to adjustment of larger debits for acquisition of materials.			
IV—Maintenance and Repairs			
Non-Plan			
IV(2)—Maintenance of other Government non-residential buildings (Public Works Directorate)			
O .. 3,84·44	3,81·94	5,95·79	+2,13·85
R .. -2·50			
IV(3)—Maintenance of other Government non-residential buildings (Construction Board Directorate)			
	49·50	87·60	+38·10
IV(4)—Maintenance of other Government non-residential buildings (Public Health Engineering)			
	9·00	19·97	+10·97
VIII—Machinery and Equipment			
VIII(2)—P. W. Directorate	53·10	1,26·42	+73·32
VIII(1)—Construction Board	9·90	21·74	+11·84
I.—Direction and Administration			
I(2)— Direction— Public Works Directorate—			
	34·35	68·98	+34·63

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
<b>459—Capital Outlay on Public Works</b>			
<b>III—Construction—</b>			
Non-Plan			
III(9)—Public Works—	2.00	60.11	+58.11
III(10)—Other Administrative Services—	10.75	60.98	+50.23
III(6)—Treasury and Accounts Administration—	3.70	45.58	+41.88
III(4)—Secretariat—General Services ..	3.50	19.61	+16.11
State Plan (Annual Plan and Sixth Plan)—			
III(16)—District Administration—	..	8.03	+8.03
<b>283—Housing</b>			
<b>C—Government Residential Buildings—</b>			
<b>C-III—Maintenance and Repairs—</b>			
C-III(1)—Buildings— ..	81.05	1,09.54	+28.49
<b>477—Capital Outlay on Education, Art and Culture—</b>			
<b>IV—University and other Higher Education—</b>			
IV(1)—Buildings— ..	29.00	40.46	+11.46

Reasons for excess under the above heads have not been intimated (March, 1983).

**459—Capital Outlay on Public Works—**

**III—Construction—**

Non-Plan—

III(5)—District Administration—

O ..	3.05	}	1.00	26.52	+25.52
R ..	-2.05				

The anticipated saving (Rs. 2.05 lakhs) was attributed to non-adjustment of debits due to non-completion of formalities. Reasons for the final excess have not been intimated (March, 1983).

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
<b>III(1)—Administration of Justice—</b>				
O	..	4.00	15.39	+15.39
R	..	-4.00		
<b>477—Capital Outlay on Education, Art and Culture</b>				
<b>VII—Other Expenditure—</b>				
<b>VII(1)—Buildings—</b>				
O	..	46.00	55.72	+40.47
R	..	-30.75		
		15.25		

Anticipated savings in the above cases were attributed to non-sanction or non-finalisation of schemes. Reasons for the final excess have not been intimated (March, 1983):

(iv) Saving occurred mainly under:—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
<b>483—Capital Outlay on Housing</b>				
<b>A—Government Residential Buildings—</b>				
<b>A-VI—Police Housing Schemes—</b>				
<b>A-VI(1)—Buildings—</b>				
O	..	4,96.77	2,39.46	-6.54
R	..	-2,50.77		
		2,46.00		
<b>459—Capital Outlay on Public Works</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>III(12)—Administration of Justice—</b>				
O	..	87.79	24.99	+12.14
R	..	-74.94		
		12.85		



Head			Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)					
<b>III(13)—Land Revenue—</b>					
O	..	32.30	6.00	3.69	-2.31
R	..	-26.30			

Savings in the above cases were attributed mainly to non-sanction or delay in sanction of schemes.

**500—Capital Outlay on Food—**

**IV—Other Expenditure**

**IV(1)—Buildings—**

O	..	2,20.54	54.54	38.87	-15.67
R	..	-1,66.00			

Saving was attributed mainly to non-payment of the value of land due to non-completion of formalities, non-sanction of certain land acquisition schemes, delay in finalisation of schemes and slow progress of work.

**450—Capital Outlay on Public Works**

**III—Construction—**

**Non-Plan—**

**III(7)—Police—**

O	..	1,72.05	88.50	81.29	-7.21
R	..	-83.55			

**495—Capital Outlay on Other Social and Community Services**

**III—Employment—**

**III(1)—Buildings—**

O	..	35.00	15.00	12.44	-2.56
R	..	-20.00			

Savings under the above heads were attributed mainly to non-finalisation of schemes.

Head			Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)					
459—Capital Outlay on Public Works					
III—Construction—					
State Plan (Annual Plan and Sixth Plan)—					
III(22)—Other Administrative Services—					
O	..	1,65.70	1,59.00	78.81	—80.19
R	..	—6.70			
III(18)—Police—					
O	..	38.00	25.00	4.61	—20.39
R	..	—13.00			
<p>Anticipated savings in the above cases were attributed to slow progress of works. Reasons for the final savings have not been intimated (March, 1983).</p>					
259—Public Works					
IV—Maintenance and Repairs—					
Fifth Plan (Committed)—					
IV(5)—Maintenance of Government non-residential buildings—			86.40	1.89	—84.51
I—Direction and Administration—					
Non-Plan					
I(4)—Execution— ..			4,56.73	3,98.60	—58.13
III—Construction—					
State Plan (Annual Plan and Sixth Plan)—					
III(18)—Administration of Justice			15.21	1.11	—14.10
521—Capital Outlay on Village and Small Industries ..					
VII—Sericulture Industries—					
VII(1)—Buildings—					
O	..	1,12.80	1,06.20	47.09	—59.11
R	..	—6.60			

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
<b>459—Capital Outlay on Public Works</b>			
<b>III—Construction—</b>			
State Plan (Annual Plan and Sixth Plan)—			
III(21)—Public Works—	82.00	41.25	—40.75
III(17)—Treasury and Accounts Administration	20.00	6.37	—13.63
<b>II—Acquisition of Land ..</b>			
Non-Plan—			
II(3)—Police ..	30.82	6.65	—24.17
<b>514—Capital Outlay on Community Development</b>			
<b>III—Training—</b>			
III(1)—Buildings— ..	40.00	..	—40.00
Reasons for savings under the above heads have not been intimated (March, 1983).			
<b>477—Capital Outlay on Education, Art and Culture</b>			
<b>V—Technical Education</b>			
V(1)—Buildings—			
O .. 1,21.00	1,18.00	47.19	—70.81
R .. —3.00			
<b>481—Capital Outlay on Family Welfare—</b>			
<b>I—Welfare Centres—</b>			
I(1)—Buildings—			
O .. 71.00	51.00	24.34	—26.66
R .. —20.00			

Anticipated savings in the above cases were attributed to schemes not being finalised. Reasons for the final savings have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
510—Capital Outlay on Animal Husbandry			
II—Poultry Development			
II(1)—Buildings—			
O .. 71.50	28.75	4.66	-24.09
R .. -42.75			
483—Capital Outlay on Housing			
A—Government Residential Buildings—			
A-II—Construction			
A-II(1)—Buildings—			
O .. 94.00	63.00	41.63	-21.37
R .. -31.00			
Anticipated savings under the above heads were attributed to non-sanction or delay in finalisation of schemes. Reasons for the final savings have not been intimated (March, 1983).			
510—Capital Outlay on Animal Husbandry			
I—Cattle Development			
I(1)—Buildings—			
O .. 48.70	15.20	16.82	+1.62
R .. -33.50			
511—Capital Outlay on Dairy Development			
VIII—Other Expenditure			
VIII(1)—Buildings—			
O .. 24.00	..	0.03	+0.03
R .. -24.00			

Anticipated savings in the above cases were attributed to non-sanction or delay in finalisation of schemes.

Head	Total grant	Actual expenditure	Excess + Saving—
459—Capital Outlay on Public Works		(In lakhs of rupees)	
II—Acquisition of Land—			
Non-Plan—			
II(4)—Jails—			
O .. 20.00	14.40	..	-14.40
R .. -5.60			

The anticipated saving was attributed mainly to non-finalisation of land acquisition proceedings. Reasons for the final saving have not been intimated (March, 1983).

### III—Construction—

State Plan (Annual Plan and Sixth Plan)—

#### III(15)—Sales Tax—

O .. 21.50	15.50	2.28	-13.22
R .. -6.00			

Provision was reduced by surrender of Rs. 6 lakhs on the ground of non-sanction or delayed sanction of schemes. Reasons for the final saving have not been intimated (March, 1983).

### 278—Art and Culture—

#### IV—Archaeology—

##### IV(1)—Buildings—

O ... 13.50	3.00	..	-3.00
R .. -10.50			

### 459—Capital Outlay on Public Works—

#### II—Acquisition of Land

State Plan (Annual Plan and Sixth Plan)—

##### II(7)—Administration of Justice—

O .. . 10.50	..	..	..
R .. -10.50			

Savings in the above cases were attributed mainly to acquisition of buildings and land, contemplated at the budget stage, not being effected during the year.

(v) **Suspense** : The expenditure in the grant includes Rs. 34,94.75 lakhs under the head "Suspense". This head accommodates interim transactions for the purchase and supply of materials for construction and maintenance works of the Public Works Department. The nature and accounting procedure of transactions under the head have been explained in note (ix) below Grant No. 66—Multipurpose River Projects, Irrigation, Navigation, Drainage and Flood Control Projects.

The transactions under the various sub-heads of suspense are given below :—

## 259—Public Works

## Public Works Directorate—

	Opening balance Debit+ Credit—	Debits	Credits	Closing balance Debit+ Credit—
(In lakhs of rupees)				
<b>Voted—</b>				
Purchases ..	—56,88·90	4,10·76	16,34·94	—69,13·08
Stock ..	+7,83·05	21,56·53	18,32·60	+11,06·98
<b>Miscellaneous Works</b>				
Advances ..	+9,50·74	3,64·58	2,18·18	+10,97·14
<b>Total</b> ..	<b>—39,55·11</b>	<b>29,31·87</b>	<b>36,85·72</b>	<b>—47,08·96</b>
<b>Charged—</b>				
Purchases ..	—1·13	2·21	3·17	—2·09
Stock ..	+0·91	3·44	1·80	+2·55
<b>Miscellaneous Works</b>				
Advances ..	+2·32	0·23	0·10	+2·45
<b>Total</b> ..	<b>+2·10</b>	<b>5·88</b>	<b>5·07</b>	<b>+2·91</b>
<b>Construction Board—</b>				
Purchases ..	—13,35·16	1,60·13	3,01·31	—14,76·34
Stock ..	+2,74·58	3,27·94	2,92·28	+3,10·24
<b>Miscellaneous works</b>				
Advances ..	+5,08·86	68·93	57·73	+5,20·06
<b>Total</b> ..	<b>—5,51·72</b>	<b>5,57·00</b>	<b>6,51·32</b>	<b>—6,46·04</b>
<b>459—Capital Outlay on Public Works—</b>				
Purchases ..	—27·42	..	..	—27·42
Stock ..	..	..	..	..
<b>Miscellaneous works</b>				
Advances ..	+0·12	..	..	+0·12
<b>Total</b> ..	<b>—27·30</b>	<b>..</b>	<b>..</b>	<b>—27·30</b>
<b>Grand Total</b> ..	<b>—45,32·03</b>	<b>34,94·75</b>	<b>43,42·11</b>	<b>—53,79·39</b>

(vi) **General Reserve Fund, Cooch Behar :** The Fund was created with the surplus assets of the former State of Cooch Behar on the date of its merger with the State of West Bengal and is earmarked for being spent for the benefit of the people of Cooch Behar. The receipts of the Fund represent interest, dividend, etc., on securities belonging to it, and disbursements are made from the Fund to finance different schemes of Cooch Behar.

No expenditure was met from the Fund during 1981-82. The balance, including investment, at the credit of the Fund on 31st March 1982 was Rs. 58.90 lakhs.

An account of the transactions of the Fund is given in Statement No. 16 of the Finance Accounts 1981-82.

### Charged appropriation

#### Notes and comments—

(i) Excess of Rs. 79,02,513 over the charged appropriation requires regularisation.

(ii) In view of the excess of Rs. 79.03 lakhs, the supplementary appropriation of Rs. 0.68 lakh proved grossly inadequate.

(iii) The excess was the net result of an excess of Rs. 79.41 lakhs under "I—Direction and Administration.—I(4)—Execution" (Rs. 69.48 lakhs), "IV—Maintenance and Repairs—Non-Plan.—IV(2)—Maintenance of other Government non-residential buildings—Public Works Directorate" (Rs. 5.89 lakhs) and "IX—Suspense—IX(2)—P.W. Directorate" (Rs. 4.04 lakhs) under "259—Public Works" partly offset by saving under some other sub-heads. Reasons for the excess have not been intimated (March, 1983).

### Grant No. 26—Fire Protection and Control (All voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 260—Fire Protection and Control</b>			
	Rs.		
Original ..	3,00,82,000		
Supplementary ..	40,41,000		
	} 3,41,23,000	3,24,67,032	-16,55,968
Amount surrendered during the year (March 1982).	..	..	..

## Grant No. 27—Other Administrative Services (All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Major head : 265—Other Administrative Services</b>			
Rs.			
Original . . . . . 12,32,84,000	14,09,19,000	13,76,96,515	-32,22,485
Supplementary 1,76,35,000			
Amount surrendered during the year (March 1982).			3,85,493

## Grant No. 28—Pensions and Other Retirement Benefits

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Major head : 266—Pensions and Other Retirement Benefits</b>			
<b>Voted—</b>			
Rs.			
Original . . . . . 19,49,76,000	26,91,66,000	26,86,86,620	-4,79,380
Supplementary 7,41,90,000			
Amount surrendered during the year	..	..	..
<b>Charged—</b>			
Original . . . . . 13,56,000	13,66,000	13,60,595	-5,405
Supplementary . . . . . 10,000			
Amount surrendered during the year	..	..	..

## Grant No. 30—Miscellaneous General Services

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Major head : 268—Miscellaneous General Services</b>			
<b>Voted—</b>			
Rs.			
Original . . . . . 3,01,70,000	3,01,70,000	2,96,58,606	-5,11,394
Supplementary . . . . . ..			
Amount surrendered during the year (March 1982)	..	..	15,997
<b>Charged—</b>			
Original . . . . . ..	1,941	1,940	-1
Supplementary . . . . . 1,941			
Amount surrendered during the year	..	..	..



**Grant No. 31—Secretariat—Social and Community Services (All voted) 49**

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major head : 276—Secretariat— Social and Community Services</b>			
Rs.			
Original .. 1,58,95,000	1,91,12,000	1,85,96,839	-5,15,161
Supplementary .. 22,17,000			
Amount surrendered during the year (March 1982)	..	..	16,32,359

**Grant No. 32—Education (Sports) (All voted)**

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major head : 277—Education</b>			
Rs.			
Original .. 2,95,00,000	5,45,64,000	3,70,90,065	-1,74,73,935
Supplementary 2,50,64,000			
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) In view of eventual saving of Rs. 1,74.74 lakhs, the supplementary provision for Rs. 2,50.64 lakhs obtained in March 1982 proved excessive.

(ii) No portion of the saving was surrendered.

(iii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
<b>G—Sports and Youth Welfare—</b>			
<b>III—Sports and Games—</b>			
State Plan (Annual Plan and Sixth Plan)—			
8. Stadium Complex at Bidhan Nagar—			
O .. 40.00	2,83.14	1,65.00	-1,18.14
S .. 2,43.14			

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4. Establishment of Eastern Wing of National Institute of Sports—	50.00	..	—50.00
<b>II—Physical Education—</b>			
State Plan (Annual Plan and Sixth Plan)—			
3. Improvement and expansion of teacher's training facilities—	22.00	3.44	—18.56
<b>III—Sports and Games—</b>			
State Plan (Annual Plan and Sixth Plan)—			
2. Maintenance of Indoor Stadium, Khudiram Stadium and Ranji Stadium—	20.00	5.41	—14.59
3. Campus works, Stadium, Play Grounds, etc.—	40.00	30.51	—9.49
<b>II—Physical Education—</b>			
State Plan (Annual Plan and Sixth Plan)—			
2. Provision for physical education facilities in schools—	12.00	6.21	—5.79
<b>III—Sports and Games—</b>			
State Plan (Annual Plan and Sixth Plan)—			
6. Scheme for flood lighting system in the grounds—	6.00	0.92	—5.08

Reasons for savings in the above cases have not been intimated (March 1983).

(iv) The above savings was partly counterbalanced by excess mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees).			
<b>III—Sports and Games—</b>			
State Plan (Annual Plan and Sixth Plan)—			
1. Improvement of sports and games—	36.00	1,05.72	+69.72

Reasons for excess have not been intimated (March 1983).

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 277—Education</b>			
	Rs.		
Original ..	4,16,49,000	4,50,53,498	-18,55,502
Supplementary ..	52,60,000		
Amount surrendered during the year (March 1982)	..	..	5,27,500

**Grant No. 34—Education, Art and Culture (Excluding Sports and Youth Welfare (All voted))**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 277—Education, 278—Art and Culture and 677—Loans for Education, Art and Culture</b>			
	Rs.		
Original ..	2,85,23,82,000	3,14,60,41,611	-25,23,52,389
Supplementary	54,60,12,000		
Amount surrendered during the year (March 1982)	..	..	10,08,63,000

**Notes and comments—**

(i) Rupees 10,08.63 lakhs were surrendered, the saving finally worked out to Rs. 25,23.52 lakhs.

(ii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>277—Education</b>			
<b>A—Primary Education—</b>			
<b>A—IX—Other Expenditure—</b>			
<b>Non-Plan—</b>			
<b>12 &amp; 13. Lump provision for revision of pay scales and other benefits, A.D.A—</b>			
S .. ..	51,85.54	51,85.54	.. .. -51,85.54

Supplementary grant was obtained in March 1982 for meeting larger establishment charges on account of revision of pay scale and grant of other benefits including additional dearness allowance. Reasons for non-utilisation of the entire provision have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>A—VII—Minimum Needs Programme—</b>			
<b>State Plan (Annual Plan)—</b>			
1. Expansion of teaching and educational facilities for children of age-group 11-14	6,92·36	2,91·97	—4,00·39
<b>B—Secondary Education—</b>			
<b>B—IV—Assistance to Non-Govt. Secondary Schools—</b>			
<b>State Plan (Annual Plan)—</b>			
8. Free education for boys reading in classes VII and VIII—(M.N.P.)—	3,38·60	17·96	—3,20·64
2. Expansion of teaching and educational facilities for children of age-group 14-16—	4,30·76	1,16·48	—3,14·28
<b>Fifth Plan(Committed)—</b>			
2. Expansion of teaching and educational facilities for children of the age-group 14 to 16—	2,75·00	76·98	—1,98·02
3. Free education for boys reading in classes V and VI—	2,25·00	29·56	—1,95·44
<b>A—Primary Education—</b>			
<b>A—VII—Minimum Needs Programme—</b>			
<b>Fifth Plan(Committed)—</b>			
4. Mid-day Meals for Children—	1,75·00	28·78	—1,46·22
<b>D—Pre-University Education—</b>			
<b>D—III—Assistance to Non-government Institutions—</b>			
<b>Fifth Plan(Committed)—</b>			
1. Assistance to Non-Government Higher Secondary Institutions	1,30·00	11·81	—1,18·19

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>C—Special Education—</b>			
<b>C—I—Adult Education—</b>			
<b>Central Sector (New Schemes)—</b>			
<b>3. Rural Functional Literacy Projects—</b>	1,50·00	41·36	—1,08·64
<b>B—Secondary Education—</b>			
<b>B—IV—Assistance to Non-Govt. Secondary Schools—</b>			
<b>Non-Plan—</b>			
<b>8. Improvement of condition of services of teaching and non- teaching staff of Secondary schools—</b>	5,00·00	3,95·45	—1,04·55
<b>A—Primary Education—</b>			
<b>A—IX—Other Expenditure—</b>			
<b>Non-Plan—</b>			
<b>2. Mid-day Meals for Children—</b>	1,05·22	5·30	—99·92
<b>A—IV—Assistance to Non-Govt. Primary Schools—</b>			
<b>Non-Plan—</b>			
<b>3. Improvement of condition of services of teachers—</b>	3,25·00	2,25·45	—99·55
<b>A—VII—Minimum Needs Programme—</b>			
<b>Fifth Plan (Committed)—</b>			
<b>1. Expansion of teaching and edu- cational facilities for children of age-group 11-14—</b>	2,05·00	1,13·43	—91·57
<b>A—V—Assistance to Local Bodies for Primary Education—</b>			
<b>Non-Plan—</b>			
<b>2. Expansion of education and welfare services to relieve edu- cated un-employment—</b>	2,75·00	1,97·03	—77·97

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>A—IV—Assistance to Non-Govt. Primary Schools—</b>			
<b>Non-Plan—</b>			
<b>5. Free and Compulsory Primary Education (universal)—</b>			
Improvement to Service condition of existing Primary School teachers—	6,50.00	5,73.73	—76.27
<b>C—VI—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>C—VI(3)—Publication of Rabindra Rachanabali—</b>			
O .. .. 80.00 } R .. .. 74.52 }	5.48	5.52	+0.04
<b>6. Free and Compulsory Primary Education (universal)—</b>			
Free education for boys reading in classes I-IV in Urban areas—	65.00	3.32	—61.68
<b>E—University and other Higher Education—</b>			
<b>E—II—Assistance to Universities for Non-Technical Education—</b>			
<b>Fifth Plan (Committed)—</b>			
1. Development of Universities—	54.00	6.29	—47.71
<b>A—Primary Education—</b>			
<b>A—VII—Minimum Needs Programme—</b>			
<b>Fifth Plan (Committed)—</b>			
3. Free and Compulsory Primary Education (universal)—	3,80.00	3,33.33	—46.67

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
<b>E—University and Other Higher Education—</b>			
<b>E—IV—Assistance to Non-Government Colleges—</b>			
<b>Non-Plan—</b>			
<b>6. Salary Deficit Schemes for Non-Government Colleges—</b>	<b>3,50.00</b>	<b>3,05.72</b>	<b>—44.28</b>
<b>A—Primary Education—</b>			
<b>A—VII—Minimum Needs Programme—</b>			
<b>State Plan (Annual Plan)—</b>			
<b>5. Mid-day meals for children—</b>	<b>3,25.00</b>	<b>2,84.86</b>	<b>—40.14</b>
<b>A—IX—Other Expenditure—</b>			
<b>Non-Plan—</b>			
<b>11. Expansion of Elementary Education—</b>	<b>1,74.50</b>	<b>1,37.51</b>	<b>—36.99</b>
<b>E—University and Other Higher Education—</b>			
<b>E—IV—Assistance to Non-Government Colleges—</b>			
<b>Non-Plan—</b>			
<b>3. Professional Colleges—</b>	<b>70.00</b>	<b>34.91</b>	<b>—35.09</b>
<b>F—Technical Education—</b>			
<b>F—VI—Engineering Colleges and Institute—</b>			
<b>Non-Plan—</b>			
<b>7. Non-Government Engineering Colleges—Jadavpur, Engineering College—</b>	<b>77.00</b>	<b>44.69</b>	<b>—32.31</b>
<b>F—V—Polytechnics.—</b>			
<b>Non-Plan—</b>			
<b>1. Polytechnics—</b>	<b>1,77.80</b>	<b>1,45.85</b>	<b>—31.95</b>

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
A—Primary Education—			
A—IV—Assistance to Non-Government Primary schools—			
State Plan (Annual Plan and Sixth Plan)			
A—IV(1)—Free and Compulsory Primary Education (Universal)—			
O .. .. . 30.00	..	0.54	+0.54
R .. .. . 30.00			
E—University and Other Higher Education—			
E—II—Assistance to Universities for Non-Technical Education—			
State Plan (Annual Plan)—			
3. Establishment of a new University at Midnapore—	36.00	7.00	–29.00
Non-Plan—			
7. Improvement of Service condition of University teachers—	28.00	..	–28.00
B—Secondary Education—			
B—VIII—Tribal Areas Sub-Plan—			
State Plan (Annual Plan)—			
6. Expansion of teaching and educational facilities for children of age-group 14-16—	30.00	2.66	–27.34
B—IV—Assistance to Non-Govt. Secondary Schools—	..		
Non-Plan—			
9. Teaching and educational facilities for children of age-group 11-14—	1,00.00	76.69	–23.31



Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
6. Development and expansion of educational facilities for children of age-group 14-16—	1,20·00	96·99	—23·01
E—University and Other Higher Education—			
E—V—Institute of Higher Learning—			
Fifth Plan (Committed)—			
1. Development of Special Institutions—	25·00	2·50	—22·50
B—Secondary Education—			
B—VI—Teachers' Training—			
Fifth Plan (Committed)—			
3. Provision for short course training of Secondary school teachers in Life Science and appointment of teachers in optional subjects—	23·00	0·97	—22·03
B—IX—Other Expenditure—			
Fifth Plan (Committed)—			
1. Provision for introduction of work experience in existing High schools under the new pattern of Secondary Education—	23·00	1·16	—21·84
E—University and Other Higher Education—			
E—IV—Assistance to Non-Government Colleges—			
Non-Plan—			
4. Improvement of service condition of college teachers—	1,75·00	1,53·62	—21·38

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
<b>677—Loans for Education, Art and Culture—</b>			
<b>V—General Education—</b>			
<b>Non-Plan—</b>			
1. Loans under National Scholarship scheme—	50·00	32·11	—17·89
<b>277—Education</b>			
<b>B—Secondary Education—</b>			
<b>B—VI—Teachers' Training—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>B—VI(2)-Provision for short course training of Secondary School teachers in Life Science and appointment of teachers in optional subjects—</b>			
O .. .. 18·00 } ..		0·69	+0·69
R .. .. 18·00 }			
<b>B—IV—Assistance of Non-Govt. Secondary Schools—</b>			
<b>Non-Plan—</b>			
7. Upgrading of High Schools into Higher Secondary Schools—	17·00	2·01	—14·99
<b>E—University and other Higher Education—</b>			
<b>E—VIII—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>E—VIII(3)—National Service Scheme (State's Share)—</b>			
O .. .. 18·00 } ..		3·78	+0·44
R .. .. 14·66 }	3·34		

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
C—Special Education—			
C—I—Adult Education—			
Fifth Plan (Committed)—			
1. Literacy Programme—	21.50	7.89	—13.61
C—IV—Other Languages Edu- cation—			
Non-Plan			
5. Other grtns to Non-Government Miscellaneous schools for boys—	42.00	28.54	—13.46
B—Secondary Education—			
B—IV—Assistance to Non-Govt. Secondary Schools—			
Non-Plan—			
3. Schools for boys and girls (Anglo-Indian)—	1,97.60	1,84.15	—13.45
B—VIII—Tribal Areas Sub-Plan—			
State Plan (Annual Plan)—			
1. Expansion of teaching and edu- cational facilities for children of age-group 11-14—	23.69	11.03	—12.66
B—Secondary Education—			
B—IV—Assistance to Non-Govern- ment Secondary Schools—			
State Plan (Annual Plan and Sixth Plan)—			
B—IV(3)—Strengthening of Science Laboratories in Secondary Schools—			
O .. .. 11.00 } R .. .. —11.00 }	..	0.45	+0.45

Head			Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)					
A—Primary Education—					
A—VI—Teachers' Training—					
Non-Plan—					
1. Guru Training School—			41.47	31.14	—10.33
H—General—					
H—IV—Scholarships—					
State Plan (Annual Plan and Sixth Plan)—					
H—IV(1)—Scholarship and stipend for the handicapped students—					
O	..	10.00	}	0.03	+0.03
R	..	10.00			

Reasons for the savings in the above cases have not been intimated (March 1983).

(iii) In the following cases of withdrawal of funds by reappropriation proved inadequate/excessive :—

Head			Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)					
277—Education—					
D—Pre-University Education—					
D—III—Assistance to Non-Government Institutions—					
State Plan (Annual Plan and Sixth Plan)—					
D—III(1)—Assistance to Non-Government Higher Secondary Institutions—					
O	..	3,64.80	}	45.57	—2,76.48
R	..	—42.75			
			3,22.05		

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
H—General—			
H—V—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
Development and expansion of Library Services—			
O .. 4,46·00	2,93·00	2,18·61	—74·39
R .. —1,53·00			
B—Secondary Education—			
B—IV—Assistance to Non-Government Secondary Schools—			
State Plan (Annual Plan and Sixth Plan)—			
B—IV(10)—Free education for boys and girls reading in classes IX and X—			
O .. 1,91·82	1,91·50	14·89	—1,76·61
R .. —0·32			
A—Primary Education—			
A—VIII—Tribal Areas Sub-Plan—			
State Plan (Annual Plan and Sixth Plan)—			
A—VIII(2)—Provision for incentives to the development of elementary education—			
O .. 93·00	27·36	23·31	—4·05
R .. —65·64			
A—VII—Minimum Needs Programme—			
State Plan (Annual Plan and Sixth Plan)—			
A—VII(4)—Free and Compulsory Primary Education (Universal)—			
O .. 4,63·32	4,35·72	3,94·83	—40·89
R .. —27·60			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>C—Special Education—</b>			
<b>C—I—Adult Education—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>C—I(1)—Literacy Programme (M.N.P.)—</b>			
O	.. 1,00.00	79.66	57.27
R	.. -20.34		
}			
<b>F—Technical Education—</b>			
<b>F—VI—Engineering Colleges and Institutes—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>F—VI(1)—Development of Engineering Colleges—</b>			
O	.. 46.80	29.20	26.23
R	.. -17.60		
}			
<b>C—Special Education—</b>			
<b>C—VI—Other Expenditure—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>C—VI(1)—Development of Institutions for education of Handicapped—</b>			
O	.. 35.20	18.82	17.16
R	.. -16.38		
}			
<b>E—University and other Higher Education—</b>			
<b>E—III—Government Colleges—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>E—III(4)—Development of other Government Colleges—</b>			
O	.. 61.00	48.70	45.33
R	.. -12.30		
}			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
A—Primary Education—			
A—VIII—Tribal Area Sub-Plan—			
State Plan (Annual Plan and Sixth Plan)—			
A—VIII(2)—Free and Compulsory Primary Education (Universal)			
O .. 43.00	37.87	29.24	-8.63
R .. -5.13			
F—Technical Education—			
F—IV—Technical Schools—			
State Plan (Annual Plan and Sixth Plan)—			
F—VI(2)—Development of the Regional Institute of Printing Technology, Calcutta—			
O .. 12.00	..	..	..
R .. -12.00			
Anticipated saving in the above cases was stated to be due to non-processing of many proposals. Reasons for the final saving have not been intimated (March, 1983).			
A—Primary Education—			
A—VII—Minimum Needs Programme—			
State Plan (Annual Plan and Sixth Plan)—			
A—VII(2)—Provision for incentives to the development of elementary education (Classes VI-VII)—			
O .. 68.62	32.00	42.70	+10.70
R .. -36.62			
D—Pre-University Education—			
D—II—Government Institutions—			
State Plan (Annual Plan and Sixth Plan)—			
D—II(1)—Government Higher Secondary Institutions—			

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
<b>Teaching and educational facilities for Higher Secondary Education—</b>				
O	.. 31.00	..	6.78	+6.78
R	.. -31.00			
<b>B—Secondary Education—</b>				
<b>B—IV—Assistance to Non-Government Secondary Schools—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>B—IV(1)—Expansion of teaching and educational facilities for children of age-group 11-14—</b>				
O	.. .. 23.00	..	6.60	+6.60
R	.. .. -23.00			
<b>H—General—</b>				
<b>H—I—Direction and Administration—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>H—I(1)—Strengthening of Educational Administration—</b>				
O	.. .. 40.00	16.71	23.78	+7.07
R	.. .. -23.29			
<b>C—Special Education—</b>				
<b>C—I—Adult Education—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>C—I(3)—Non-formal Education Programme for Youths in the age-group 15-25(M.N.P.)—</b>				
O	.. .. 24.00	7.00	9.75	+2.75
R	.. .. -17.00			



Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
<b>B—Secondary Education—</b>			
<b>B—VIII—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>B—VIII(2)—Provision for incentives to the development of elementary education (Classes VI-VII) (M.N.P.)—</b>			
O .. .. 28.28	3.60	14.04	+10.44
R .. .. -24.68			
<b>F—Technical Education—</b>			
<b>F—VI—Engineering Colleges and Institutes—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>F—VI(4)—Development of the College of Leather Technology, Calcutta—</b>			
O .. .. 17.40	..	5.06	+5.06
R .. .. -17.40			
<b>F—V—Polytechnics—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>F—V(1)—Polytechnics-Diploma Courses—</b>			
O .. .. 1,17.40	51.91	1,06.58	+54.67
R .. .. -65.49			

Anticipated savings in the above cases were stated to be due to non-processing of many proposals. Reasons for final excess have not been intimated (March, 1983).

(iv) The above saving was partly counterbalanced by excess mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
277—Education—			
B—Secondary Education—			
B—IV—Assistance to Non-Govern- ment Secondary Schools—			
Non-Plan			
B—IV(1)—Secondary Schools for Boys—			
O .. .. 51,27·00	53,30·59	83,23·60	+29,93·01
S .. .. 2,03·59			
E—University and Other Higher Education—			
E—II—Assistance to Universities for Non-Technical Education—			
Non-Plan			
E—II(1)—Calcutta University			
O .. .. 5,00·00	5,47·00	6,16·98	+69·98
S .. .. 47·00			
E—II(5)—North Bengal University—			
O .. .. 1,15·00	1,21·00	1,73·65	+52·65
S .. .. 6·00			
E—III—Government Colleges—			
Non-Plan—			
E—III(1)—Government Arts Colleges for Men—			
O .. .. 2,15·35	2,25·84	2,72·63	+46·79
S .. .. 10·49			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>II—Assistance to Universities for Non-Technical Education—</b>			
<b>Non-Plan—</b>			
<b>II(3)—Kalyani University—</b>			
O .. .. 1,42.00	1,46.00	1,83.75	+37.75
S .. .. 4.00			
<b>II(2)—Jadavpur University—</b>			
O .. .. 2,75.00	2,77.00	3,08.77	+31.77
S .. .. 2.00			
Additional provision obtained by supplementary grant was stated to be for payment of larger grants to the secondary schools for boys and to different universities. Reasons for final excess in the above cases have not been intimated (March, 1983).			
<b>277—Education—</b>			
<b>B—Secondary Education—</b>			
<b>B—IV.—Assistance to Non-Government Secondary Schools—</b>			
<b>Non-Plan—</b>			
<b>B—IV(2)—Secondary Schools for Girls</b>	19,57.00	31,81.56	+12,24.56
<b>A—Primary Education—</b>			
<b>A—IV—Assistance to Non-Government Primary Schools—</b>			
<b>Non-Plan—</b>			
<b>A—IV(1)—Schools for Boys and Girls</b>	24,47.70	35,74.63	+11,26.93
<b>A—V—Assistance to Local Bodies for Primary Education—</b>			
<b>Non-Plan—</b>			
<b>A—V(3)—Other grants</b>	42,00.00	51,67.23	+9,67.23
<b>B—University and Other Higher Education—</b>			
<b>B—IV—Assistance to Non-Government Colleges—</b>			
<b>Non-Plan—</b>			
<b>B—IV(1)—Colleges for Men</b>	10,90.00	13,20.74	+2,30.74

Head	Total rent	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>A—Primary Education—</b>			
<b>A—IV—Assistance to Non-Government Primary Schools—</b>			
<b>Non-Plan—</b>			
<b>A—IV(4)—Provision for Pre-Primary (Basic) Education</b>	0.80	1,50.98	+1,50.18
<b>E—University and Other Higher Education—</b>			
<b>E—II—Assistance to Universities for Non-Technical Education—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>E—II(1)—Development of Universities</b>	72.00	1,47.94	+75.94
<b>F—Technical Education—</b>			
<b>F—VI—Engineering Colleges and Institutes—</b>			
<b>Non-Plan -</b>			
<b>F—VI(8)—Engineering Colleges—</b>			
<b>Regional Engineering College, Durgapur</b>	45.00	90.54	+45.54
<b>B—Secondary Education—</b>			
<b>B—III—Government Secondary Schools—</b>			
<b>Non-Plan—</b>			
<b>B—III(1)—Government Secondary Schools for Boys</b>	1,44.01	1,64.36	+20.35
<b>E—University and Other Higher Education—</b>			
<b>E—II—Assistance to Universities for Non-Technical Education—</b>			
<b>Non-Plan—</b>			
<b>E—II(6)—Rabindra Bharati University</b>	75.00	92.46	+17.46

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>E—IV—Assistance to Non-Government Colleges—</b>			
<b>Non-Plan—</b>			
<b>E—IV(2)—Arts Colleges for Women</b>	1,67.00	1,83.92	+16.92
<b>B—Secondary Education—</b>			
<b>B—II—Inspection—</b>			
<b>Non-Plan—</b>			
<b>B—II(1)—Mens Branch</b>	57.42	73.75	+16.33
<b>A—Primary Education—</b>			
<b>A—III—Government Primary Schools—</b>			
<b>Fifth Plan (Committed)—</b>			
<b>A—III(1)—Government Primary Schools</b>	1.44	17.48	+16.04
<b>A—II—Inspection—</b>			
<b>Fifth Plan (Committed)—</b>			
<b>A—II(1)—Strengthening of Administrative and Supervising Staff</b>	4.36	20.11	+15.75
<b>Non-Plan—</b>			
<b>A—II(1)—Primary Schools</b>	1,21.35	1,37.04	+15.69
<b>G—Special Education—</b>			
<b>G—I—Adult Education—</b>			
<b>Central Sector (New Schemes)—</b>			
<b>C—I(4)—Strengthening of Administrative structure—Preparatory activities for continuing State Adult Education Programme</b>	6.00	21.04	+15.04
<b>A—Primary Education—</b>			
<b>A—VII—Minimum Needs Programme—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>A—VII(6)—Provision for incentives to the development of elementary education</b>	1,70.14	1,83.23	+13.09

Head	Total grant	Actual expenditure	Excess— Saving—
	(In lakhs of rupees)		
<b>A—VI—Teachers Training—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>A—VI(1)—Improvement of Teachers, Training Facilities (M. N.P.)—</b>			
O .. .. 10.20	..	21.87	+21.87
R .. .. -10.20			
<b>278—Art and Culture—</b>			
<b>III—Promotion of Arts and Culture—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>III(1)—Improvement and development of organisations devoted to Culture, Aesthetic and Educational activities</b>	16.40	27.38	+10.98
<b>277—Education—</b>			
<b>C—Special Education—</b>			
<b>C—III—Sanskrit Education—</b>			
Non-Plan—			
<b>C—III(3)—Non-Government Sanskrit Tols</b>	2.20	12.97	+10.77
<b>B—Secondary Education—</b>			
<b>B—III—Government Secondary Schools—</b>			
Non-Plan—			
<b>B—III(2)—Government Secondary Schools for Girls</b>	49.85	59.98	+10.13

Reasons for final excess have not been intimated in the above cases (March,

**Grant No. 35—Scientific Services and Research (all Voted) 71**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head: 279—Scientific Services and Research</b>			
	Rs.		
Original .. ..	29,000	25,935	—3,065
Supplementary .. ..	..		
Amount surrendered during the year	..	--	--

**Grant No. 36—Medical**

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads: 280—Medical and 480—Capital Outlay on Medical</b>			
	Rs.		
<b>Voted—</b>			
Original .. 99,20,12,000	1,06,54,51,000	1,01,71,39,544	—4,83,11,456
Supplementary 7,34,39,000			
Amount surrendered during the year	..	..	..
<b>Charged—</b>			
Original .. ..	6,04,126	6,04,125	—1
Supplementary .. 6,04,126			
Amount surrendered during the year	..	..	..

**Voted grant**

**Notes and comments—**

(i) In view of the eventual saving of Rs. 4,83.11 lakhs, the supplementary provision obtained towards the end of the year proved excessive.

(ii) No portion of the saving was anticipated and surrendered.

(iii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
280—Medical			
A—Allopathy—			
XIII—Other Expenditure—			
Non-Plan—			
A—XIII <sub>2</sub> (10)—Lump provision for revision of pay scales and other benefits—			
S .. .. 4,31.39	0.73	..	—0.73
R .. .. —4,30.66			
A—XIII(11)—Lump provision for additional dearness allowance—			
S .. .. 48.99	..	..	..
R .. .. —48.99			
IX—Medical Store Depot—			
Non-Plan—			
A—IX(1)—Central Medical Stores and Regional Stores—			
O .. .. 15,26.04	14,36.26	12,29.51	—2,06.75
S .. .. 1,20.00			
R .. .. —2,09.78			

Supplementary provision stated to be required for meeting larger establishment charges on account of revision of pay scales and grant of additional dearness allowance was reappropriated under different sub-heads.

Additional funds were provided for by supplementary grants mainly for augmentation of provision on account of materials and equipments. At the same time Rs. 2,09.78 lakhs was withdrawn from the sub-head by reappropriation stated to be mainly due to less purchase of stores. Reasons for the final saving have not been intimated (March, 1983).



Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

**AVI—Employees State Insurance Schemes—**

**Non—Plan—**

<b>A—VI(5)—Opening of Rajya Bima Oushadhalaya</b>	6,00.00	4,53.01	—1,46.99
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<b>AVI (4)—Hospital cost for insured workers and their families</b>	3,42.49	2,45.82	—87.67
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Reasons for saving have not been intimated in the above two cases (March, 1983).

(iv) The above saving was partly counterbalanced by excess mainly under—

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

**A—II—Medical Relief—**

**Non—Plan—**

**A—II(7) (a)—Health Centres—**

O	11,19.04	11,98.44	12,55.41	+56.97
R	79.40			

Additional funds were provided by reappropriation for meeting increased expenditure for revision of pay scales and grant of other benefits, rise in the rates of electricity and telephone charges, more tour expenses and repairing work and purchase of stores and equipments. Reasons for the final excess have not been intimated (March, 1983).

**A—II(1)—Presidency Hospitals and Dispensaries—**

O	7,81.80	9,61.38	9,76.09	+14.71
S	85.63			
R	93.95			

Additional funds were obtained by supplementary grant for meeting increased establishment charges on account of revision of pay scales. Provision was further augmented by Rs. 93.95 lakhs by reappropriation on account of more requirement of funds mainly for materials and supplies and machinery and equipment. Reasons for the final excess have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
	( In lakhs of rupees )		
<b>A—II(20)—Other General Hospitals—</b>			
O	3,92.95	4,33.85	4,77.43
B	40.90		
<b>A—II(21)—District and Sub-divisional Hospitals—</b>			
O	3,63.25	3,93.30	4,45.92
B	30.05		
<b>A—II(3)—Mufassil Hospitals and Dispensaries—</b>			
O	4,29.05	5,13.75	5,03.05
R	84.70		
<b>A—II(11)—Improvement and establishment of hospitals other than Sadar and Sub-divisional Hospitals—</b>			
O	2,00.00	2,56.35	2,66.49
R	56.35		
<b>Fifth Plan (Committed)—</b>			
<b>A—II(2)—Improvement and expansion of hospitals at district and subdivisional headquarters—</b>			
C	1,18.65	1,47.75	1,75.34
R	29.10		
<b>A—II(2)—Improvement and expansion of General Hospitals—</b>			
O	2,00.65	2,44.35	2,55.03
R	43.70		

Reasons neither for the anticipated excess nor for the final excess (saving in one case) have been intimated in the above cases (March, 1983).

Grant No. 37—Family Welfare (All voted)

78

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Major heads : 281—Family Welfare and 481—Capital Outlay on Family Welfare			
	Rs.		
Original	7,66,33,000		
Supplementary	1,01,91,000		
	8,68,24,000	9,55,93,851	+87,69,851
(Amount surrendered during the year.	..	..	..

Notes and comments—

(i) Expenditure exceeded the grant by Rs. 87,69,851 ; the excess requires regularisation.

(ii) Supplementary provision obtained in March 1982 proved inadequate in view of the excess over the grant.

(iii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
281—Family Welfare			
VI—Compensation—			
Non-plan—			
VI (1)—Ex-gratia financial assistance to the Family Planning acceptors/their families—			
O	1.00		
R	-0.60		
	0.40	77.44	+77.04

Reasons for the net excess of Rs. 76.44 have not been stated (March, 1983).

II—Rural Family Planning Services—

Centrally Sponsored (New Schemes)

II—(1) Establishment and maintenance of Rural Family Welfare Planning Centres—

O	2,40.00		
R	23.15		
	2,63.15	3,15.22	+52.07

Anticipated excess (Rs. 23.15 lakhs) was attributed to revision of pay scales and grant of other benefits. Reasons for final excess have not been stated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>VI—Compensation</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>VI (1)—Compensation for Tubectomy—</b>			
O	1,10.00	1,36.15	1,41.10
R	26.15		
			+4.95

Excess was attributed to payment of compensation at enhanced rate with effect from 1st December, 1981 sanctioned by the Government of India.

**I—Direction and Administration—**

**Centrally Sponsored (New Schemes)—**

**I (3)—District Family Planning Bureau—**

O	55.00	60.13	77.95
R	5.13		
			+17.82

Reasons for the total excess of Rs. 22.95 lakhs have not been intimated (March, 1983).

**IX—Training, Research and Statistics—**

**Centrally Sponsored (New Schemes)**

**IX (2)—Training of A.N.M. and Dais—**

O	30.00	27.00	46.91
R	-3.00		
			+19.91

Anticipated saving of Rs. 3 lakhs was attributed to less tour, less purchase of stores and some posts remaining vacant. Reasons for final excess have not been stated (March, 1983).

**VI—Compensation**

**Centrally Sponsored (New Schemes)**

<b>VI (3)—Compensation for I.U.D.—</b>	2.00	48.40	+46.40
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Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>VI (2)—Compensation for Vasectomy—</b>			
O 45.00 } S 55.00 }	1,00.00	1,08.37	+8.37

**IV—Maternity and Child Health—****Centrally Sponsored (New Schemes)—**

<b>IV (3)—Integrated Child Development Services Schemes—</b>	3.00	8.22	+5.22
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In the above cases reasons for the final excess have not been stated (March, 1983).

(iv) Above excess was partly offset by saving mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>281—Family Welfare—</b>			
<b>IX—Training, Research and Statistics—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>IX (1)—Regional F.P. Training Centre—</b>			
O 16.00 } B 5.15 }	10.85	1.20	—9.65

Anticipated saving was attributed to less expenditure on tour, on payment of rents, and on purchase of contingent materials and stores. Reasons for final saving have not been intimated (March, 1983).

**I—Direction and Administration—****Centrally Sponsored (New Schemes)—****I (2)—State Family Planning Bureau—**

O 10.00 } B -1.00 }	9.00	0.35	—8.65
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The anticipated saving of Rs. 1 lakh was stated to be due to some posts remaining vacant, less expenditure on tour and less purchase of stationery articles and stores. Reasons for final saving have not been stated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>IV—Maternity and Child Health—</b>			
<b>Non-Plan—</b>			
<b>IV (2)—Other Expenditure—</b>			
<b>Grants to non—Government Institutions—</b>			
O	8.00	6.00	1.28
R	-2.00		
<p>Anticipated saving of Rs. 2 lakhs was attributed to payment of smaller grants to non-Government Institutions. Reasons for final saving have not been intimated (March, 1983).</p>			
<b>VIII—Mass Education—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>VIII (1)—Mass Education Programme including Orientation Camp, etc.—</b>			
O	14.00	12.00	8.74
R	-2.00		
<p>Anticipated saving of Rs. 2 lakhs was attributed to non-purchase of vehicles for the programme. Reasons for the final saving have not been intimated (March, 1983).</p>			
<b>V—Transport—</b>			
<b>Centrally Sponsored (New Schemes)</b>			
<b>V (1)—Purchase and maintenance of vehicles under Family Planning Programme—</b>			
	30.00	19.18	-10.82

Reasons for the saving have not been intimated (March, 1983).

## (v) Augmentation of provision by reappropriation proved unnecessary under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
281—Family Welfare—			
II—Rural Family Planning Services—			
Centrally Sponsored (New Schemes)—			
II (2)—Establishment and maintenance of Rural Family Welfare Planning Sub-centres			
O	12.00	46.42	10.25
R	34.42		
			-36.17

Additional funds of Rs. 34.42 lakhs were reportedly required to meet more expenditure towards purchase of furniture, stores and other materials for the sub-centres. Reasons for final saving have not been intimated (March, 1983).

## (vi) In the following cases provision remained fully unutilised :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
281—Family Welfare—			
VI—Compensation—Non-plan			
VI (2)—Compensation for Sterilization—			
O	75.00	50.00	-50.00
R	-25.00		
481—Capital Outlay on Family Welfare—			
I—Welfare Centres—			
Centrally Sponsored (New Schemes)—			
I (3)—Construction of A.N.M. Schools, Hostels, etc.—	8.00		-8.00

Saving of Rs. 25 lakhs was stated to be due to less number of sterilisation operations. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakha of rupees)	
<b>MI—Other Expenditure—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
HI (1)—Regional Family Planning Training Centre—	5.00	..	—5.00

In the above two cases reasons for the final saving have not been intimated (March, 1983).

**281—Family Welfare—**

**V—Transport—**

**Centrally Sponsored (New Schemes)—**

**V (2)—Procurement of additional vehicles for Rural Family Welfare Centres—**

G	5.00	}	..	..
R	—5.00			

Saving was attributed to non-purchase of vehicles for the Rural Family Welfare Planning Centres for want of sanction from the Government of India.

**Grant No. 38—Public Health, Sanitation and Water Supply**

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 282—Public Health, Sanitation and Water Supply and 682—Loans for Public Health, Sanitation and Water Supply.</b>			
<b>Voted—</b>			
	Rs.		
Original ..	50,70,15,000	}	54,88,02,000
Supplementary ..	4,17,87,000		
Amount surrendered during the year	..	..	—
<b>Charged—</b>			
Original ..	..	}	53,887
Supplementary ..	53,887		
Amount surrendered during the year	..	..	—



**Notes and comments—**

(i) Expenditure exceeded the grant by Rs. 21,04,490, the excess requires regularisation.

(ii) Supplementary provision of Rs. 4,17.87 lakhs obtained in March 1982 proved inadequate in view of the eventual excess under the grant.

(iii) Excess over the original plus supplementary provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>282—Public Health, Sanitation and Water Supply—</b>			
<b>B—Sewerage and Water Supply—</b>			
<b>B—VI—Suspense—</b>			
<b>B—VI(1)—Suspense—</b>			
O .. .. .	5,50.00	12,83.09	+6,42.25
R .. .. .	90.84		
	6,40.84		

Excess of Rs. 90.84 lakhs was attributed to purchase of more materials. Reasons for final excess have not been intimated (March, 1983).

**B—K—Rural Piped Water Supply Scheme—****Centrally Sponsored (New Schemes)—****B—K(1)—Accelerated Rural Water Supply Programme—**

O .. .. .	6,00.00	7,80.67	+1,75.67
R .. .. .	5.00		
	6,05.00		

Excess of Rs. 5 lakhs was attributed to more expenditure due to execution of larger number of schemes. Reasons for final excess have not been intimated (March, 1983).

Head	Total grant	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)			
State Plan (Annual Plan and Sixth Plan)—			
B—X(ii)—Ranigung Coal-field Area Water Supply Scheme—			
B—X(ii) (1)—Ranigung Coal-field Area Water Supply Scheme—			
O .. .. .	1,00.00	2,56.93	2,20.37
R .. .. .	1,56.93		

Excess of Rs. 1,56.93 lakhs as anticipated was attributed to requirement of larger funds for part II of the scheme sanctioned during the year. Reasons for the final saving have not been intimated (March, 1983).

A—Public Health and Sanitation—

A—II—Prevention and Control of diseases—

State Plan (Annual Plan and Sixth Plan)—

A—II(v)—Malaria—

A II(v) (11)—Malaria Eradication Scheme—

O .. .. .	1,06.96	1,10.06	1,96.67	+86.61
R .. .. .	3.10			

Excess of Rs. 3.10 lakhs was attributed to more expenditure towards salary and purchase of materials. Reasons for final excess have not been intimated (March, 1983).

B—Sewerage and Water Supply—

B—VII—Other Expenditure—

Non-Plan—

VII(1)—Works—

O .. .. .	70.00	1,03.00	1,54.91	+51.91
R .. .. .	33.00			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>B—V—Machinery and Equipments—</b>			
<b>Non-Plan—</b>			
<b>B—V(I)—Works—</b>			
O .. .. .	50.00	76.00	90.38
R .. .. .	26.00		
			+14.38
The excess of Rs 33 lakhs and Rs. 26 lakhs as anticipated in the above two cases, was attributed to purchase of more equipment and stores as well as execution of larger number of repair works. Reasons for final excess have not been intimated (March, 1983).			
<b>B—Sewerage and Water Supply—</b>			
<b>B—I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>B—I (1)—Public Health Engineering—</b>			
O .. .. .	3,28.00	3,99.50	3,56.85
R .. .. .	71.50		
			—42.65
<b>A—Public Health and Sanitation—</b>			
<b>A—I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>A—I(1)—District Charges—</b>			
O .. .. .	2,05.85	2,15.85	2,24.27
R .. .. .	10.00		
			+8.42
<b>A—II—Prevention and Control of diseases—</b>			
<b>Non-Plan—</b>			
<b>A—II(iii)—Leprosy—</b>			
<b>A—II(iii)(1)—Control of Leprosy—</b>			
O .. .. .	86.91	1,13.91	1,01.96
R .. .. .	26.10		
			—11.65

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B—Sewerage and Water Supply—			
B—I—Direction and Administration—			
Non Plan—			
B—I'(2)—Planning Circle and Division under Public Health Engineering Directorate—			
O .. .. .	6.50	19.58	+9.33
R .. .. .	3.75		
	10.25		

Augmentation of provision by reappropriation in the above cases was attributed mainly to revision of Pay scales and grant of other benefits and purchase of more store articles. Reasons for final excess/saving have not been intimated (March, 1983).

A—Public Health and Sanitation—

A—II—Prevention and Control of diseases—

Centrally Sponsored (New Schemes)—

A—II(vi)—Leprosy—

A—II(vi)(1)—National Leprosy Control Programme—

O .. .. .	24.00	51.84	+16.94
R .. .. .	10.90		
	34.90		

Excess of Rs. 10.90 lakhs was attributed to purchase of more drugs and materials. Reasons for final excess have not been intimated (March, 1983).

A—VII—Health Statistics and Research—

Non-Plan—

A—VII(1)—Health Statistics and Vital Statistics—

O .. .. .	15.51	24.62	-1.84
R .. .. .	10.95		
	26.46		

Excess of Rs. 10.95 lakhs as anticipated was attributed to purchase of more stores. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B— Sewerage and Water Supply—			
B—X—Rural Piped Water Supply Scheme—			
Non-Plan—			
B—X(i)—Piped Water Supply Scheme (for rural areas)—			
B—X(i) (1)—Piped Water Supply Scheme (for rural areas)—	7.29	35.78	→28.49
A—Public Health and Sanitation—			
A—II—Prevention and Control of diseases—			
Centrally Sponsored (Committed)—			
A—II(i)—Leprosy—			
A—II(i)—National Leprosy Control—	35.10	46.03	+10.93
A—VI—Training—			
Centrally Sponsored (New Schemes)—			
A—VI(2)—Training and Employment of Multipurpose Workers—	10.00	15.13	+5.13

Reasons for the final excess have not been intimated in the above cases (March, 1983).

B—Sewerage and Water Supply—

B—I—Direction and Administration—

State Plan (Annual Plan and Sixth Plan)—

B—I(2)—Planning Circle and Division under Public Health Engineering Directorate—

O .. ..	17.00	} .	14.00	33.72	+19.72
R .. ..	—3.00				

Saving of Rs. 3 lakhs as anticipated was attributed to non-filling up of posts and non-purchase of stores. Reasons for final excess have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>B—XI—Other Rural Water Supply Schemes—</b>			
State Plan (Annual Plan and Sixth Plan)—			
Expenditure in connection with floods, 1978—			
B—XI (1)—Permanent drinking water supply arrangements in flood affected areas—	..	12.99	+12.99
Expenditure in connection with Drought 1979—			
B—XI(2)—Improvement of rural water supply arrangements in drought affected areas—	..	5.76	+5.76

In the above two cases there was no provision for the expenditure. Reasons for incurring expenditure without provision have not been intimated (March, 1983).

(iv) Above excess was partly offset by saving in the provision mainly under—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>B—Sewerage and Water Supply—</b>			
<b>B—IX—Urban Water Supply Scheme—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>B—IX(5)—Water Supply Scheme for Haldia Industrial Complex—</b>			
O .. .. 4,00.00	14.00	9.13	—4.87
R .. .. —3,86.00			

Saving of Rs. 386 lakhs was anticipated due to slow progress of work.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
682—Loans for Public Health, Sanitation and Water Supply—			
III—Urban Water Supply Scheme—			
State Plan (Annual Plan and Sixth Plan)—			
III (2)—Loans for Haldia Development Authority—			
S .. .. .	3,70.00	3,70.00	40.00 —3,30.00

The provision was stated to be required for payment of loan to the Haldia Development Authority for execution of Water Supply Scheme in the Haldia Industrial Complex. Reasons for final saving have not been intimated (March, 1983).

A—Public Health and Sanitation—

A—II—Prevention and Control of diseases—

Non-Plan—

A—II(vi)—Small Pox—

A—II(vi)(1)—Control and Eradication of Small Pox—

O .. .. .	59.77	58.92	33.41	—25.51
R .. .. .	—0.85			

A—II(ii)—Tuberculosis—

A—II(ii) (1)—Prevention, and control of Tuberculosis—

O .. .. .	92.32	85.37	82.52	—2.85
R .. .. .	—6.95			

Anticipated saving in the above two cases was attributed to non-filling up of vacant posts and less purchase of stores. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>B—Sewerage and Water Supply—</b>			
<b>B—IX—Urban Water Supply Scheme—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>B—IX(3)—Water Supply Scheme for non-municipal Urban Areas—</b>			
O .. .. . 20.00	15.00	13.23	—1.77
R .. .. . —5.00			
Saving of Rs. 5 lakhs was attributed to execution of less number of schemes. Reasons for final saving have not been stated (March, 1983).			
<b>B—IX(1)—Urban Water Supply and Sanitation (for municipalities having population above 20,000)—</b>			
O .. .. . 1,48.00	1,53.00	24.92	—1,28.08
R .. .. . 5.00			
<b>B—X—Rural Piped Water Supply Scheme—</b>			
Fifth Plan (Committed)—			
<b>B—X(ii)—Ranigunj Coal-field Area Water Supply Scheme—</b>			
<b>B—X(ii)(1)—Ranigunj Coal-field Area Water Supply Scheme—</b>			
O .. .. . 20.15	50.00	0.03	—49.97
R .. .. . 29.85			
<b>A—Public Health and Sanitation—</b>			
<b>A—I—Direction and Administration—</b>			
Non-Plan—			
<b>A—I—(1)—Director of Health Services—</b>			
O .. .. . 88.00	90.45	68.23	—22.22
R .. .. . 2.45			

In the above cases, augmentation of funds by reappropriation proved unnecessary in view of the final savings. Reasons neither for anticipated excess nor final saving have been intimated (March, 1983).



Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B—Sewerage and Water Supply—			
B—VII—Other Expenditure—			
Non-Plan—			
B—VII(2)—Lump provision for revision of pay scales and other benefits—			
S .. .. .	47.87		
R .. .. .	—47.87		
Funds obtained by supplementary grant were stated to be for meeting larger establishment charges due to revision of pay scales and grant of other benefits. The provision was reappropriated to other subheads within the grant.			
A—II—Prevention and Control of diseases—			
Non-Plan—			
A—II(i)—Malaria—			
A—II(i)(1)—Control and Eradication of Malaria—			
O .. .. .	3,99.70		
R .. .. .	—57.46	3,42.24	3,80.76 +38.52
Withdrawal of funds by reappropriation in this case proved excessive. Saving of Rs. 57.46 lakhs was anticipated due to non-filling up of vacant posts, less employment of daily rated workers and less purchase of stores and stationery. Reasons for final excess have not been intimated (March, 1983).			
B—Sewerage and Water Supply—			
B—XII—Minimum Needs Programme—			
State Plan (Annual Plan)—			
B—XII(i)—Piped Water Supply Scheme (for rural areas)—	4,00.00	2,81.35	—1,18.65
B—XII(i) (2)—Rural Water Supply scheme—	3,80.00	2,72.53	—1,07.47

Head	Total grant	Actual expenditure	Excess-  Saving--
(In lakhs of rupees)			
A—Public Health and Sanitation—			
A—VI—Training—			
Centrally Sponsored (New Schemes)—			
A—VI (3)—Community, Health workers' Training Programme—	1,00.00	57.72	—42.28
B—Sewerage and Water Supply—			
B—XII—Minimum Needs Programme—			
State Plan (Annual Plan)—			
B—XII(i)—Piped Water Supply Scheme (for rural areas)—			
B—XII (i) (4)—Piped Water Supply scheme (for rural areas) in Tribal Sub-Plan Area—	20.00	0.03	—19.97
A—Public Health and Sanitation—			
A—V—Drug Control—			
State Plan (Annual Plan)—			
A—V(1)—Improvement of Drug Control Organisation—	21.00	7.99	—13.01
A—IV—Prevention of Air and Water Pollution—			
State Plan (Annual Plan)—			
A—IV(1)—Prevention of Water and Air Pollution—	18.00	12.25	—5.75

In the above cases, reasons for the final savings have not been intimated (March, 1983).

(v) Provision remained wholly unutilised in the following cases :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
682—Loans for Public Health, Sanitation and Water Supply			
III—Urban Water Supply Scheme—			
State Plan (Annual Plan)—			
III(1)—Loans to Municipalities (for municipalities having popula- tion above 20,000)—	40.00	..	—40.00
282—Public Health, Sanitation and Water Supply—			
B—Sewerage and Water Supply—			
B—IX—Urban Water Supply Scheme—			
State Plan (Annual Plan)—			
B—IX(2)—Urban Water Supply and Sanitation Scheme (for municipalities having popula- tion of 20,000 or less)—	30.00	..	—30.00
B—XII—Minimum Needs Pro- gramme—			
State Plan (Annual Plan)—			
B—XII(i)—Piped Water Supply Scheme (for rural areas)—			
B—XII(i) (3)—Rural Water Supply Scheme for Tribal Sub- Plan Area—	21.00	..	—21.00
B—IX—Urban Water Supply Scheme—			
State Plan (Annual Plan)—			
B—IX(6)—Siliguri Water Supply Scheme— ..	10.00	..	—10.00

Reasons for the saving in the above cases have not been intimated (March, 1983).

(vi) *Suspense* : The expenditure in the grant includes Rs. 12,83·09 lakhs under 'Suspense' which accommodates interim transactions for the purchase and supply of equipment and other materials was for water supply and sanitation and other schemes of the Department of Health and Family Welfare.

The nature and accounting procedure of transactions under 'Suspense' have been explained in note (ix) below Grant No. 66—Multipurpose River Projects, Irrigation, Navigation, Drainage and Flood Control Projects.

An account of the transactions during 1981-82 under each subdivision of 'Suspense' is given below :

	Opening balance Debit+ Credit—	Debits	Credits	Closing balance Debit+ Credit—
(In lakhs of rupees)				
Purchases ..	—26,22·13	5,11·04	4,60·66	—25,71·75
Miscellaneous Works Advances.	+5,89·75	3,51·20	2,73·14	+6,67·81
Stock ..	+3,60·35	4,20·85	3,68·34	+4,12·86
<b>Total ..</b>	<b>—16,72·23</b>	<b>12,83·09</b>	<b>11,02·14</b>	<b>—14,91·08</b>

#### Grant No. 39— Housing

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 283— Housing, 483— Capital Outlay on Housing and 683—Loans for Housing—</b>			
<b>Voted—</b>			
Original ..	Rs. 15,40,35,000	13,59,25,725	—1,81,09,275
Supplementary ..	}		
	15,40,35,000		
Amount surrendered during the year (March, 1982)	..	..	2,63,29,416
<b>Charged—</b>			
Original ..	21,000	2,00,000	—21,000
Supplementary	2,00,000		
	} 2,21,000		
Amount surrendered during the year	..	..	..

Charged expenditure of Rs. 1,00 lakhs was incurred out of an advance sanctioned from Contingency Fund in March 1982 ; the amount was not recouped to the Fund till the close of the year.

## Notes and comments—

## Voted grant

(i) Surrender of the anticipated saving of Rs. 263·29 lakhs was made on the last day of the financial year. The final saving was, however, less than this amount by Rs. 82·20 lakhs.

(ii) Saving in provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
683—Loans for Housing—			
IX—Rental Housing Scheme—			
Non-Plan—			
O .. .. .	3,29·05		
R .. .. .	—2,70·10		
	58·95	58·95	

Saving was attributed to less requirement of fund than anticipated.

## 283—Housing—

C—Government Residential  
Buildings—

## VI—Estate Management—

## Non-Plan—

## C—VI(1)—Estate Directorate—

O .. .. .	2,60·84			
R .. .. .	—8·62			
	2,52·22	1,69·75	—82·47	

Saving of Rs. 8·62 lakhs was attributed to non-drawal of arrear claims and non-materialisation of proposal for creation of new schemes. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
483—Capital Outlay on Housing—			
B—Other Housing Schemes—			
I—Salt Lake Scheme —			
Non-Plan—			
B—I(1) Salt Lake Reclamation Scheme—	3,48.02	2,77.26	— 70.76
683— Loans for Housing—			
State Plan (Annual Plan and Sixth Plan)—			
VI—Integrated subsidised Housing Scheme for Industrial workers and weaker section of the community (Local Bodies and Private Employers Project)			
O .. .. . 15.00			
R .. .. . —15.00			
VII—Low Income Group Housing Scheme—			
State Plan (Annual Plan)—			
B—VII(1) Construction of Houses under Low Income Group Housing Scheme—			
O .. .. . 40.00			
R .. .. . —7.00	33.00	25.25	—7.75
683—Loans for Housing—			
III—Middle Income Group Housing Scheme—			
State Plan (Annual Plan)	55.00	41.25	—13.75

In the above cases, reasons for saving have not been intimated (March, 1983).

(iii) The above saving was partly counterbalanced by excess under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
283—Housing—			
C—Government Residential Buildings—			
III—Maintenance and Repair—			
C—III(2)—Government Housing Schemes—		3.70	1,20.29
483—Capital Outlay on Housing—			+1,16.59
A—General—			
IV—Suspense—			
Non-Plan—			
A—IV(1)—Suspense—	..	96.57	+96.57
B—Other Housing Schemes—			
VI—Rental Housing Scheme—			
State Plan (Annual Plan)—			
B—VI(1) Construction of houses under the Rental Housing Scheme for State Government Employees—			
O .. .. . 1,10.00	}	1,49.50	1,47.87
R .. .. . 39.50			
283—Housing—			
C—Government Residential Buildings—			
VIII—Suspense—	..	26.69	+26.69
483—Capital Outlay on Housing—			
B—Other Housing Schemes—			
III—Subsidised Industrial Housing Scheme—			
State Plan (Annual Plan)—			
B—III(1) Integrated Subsidised Housing Scheme for Industrial workers and weaker section of the community—			
O .. .. . 15.00	}	24.00	27.45
R .. .. . 9.00			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
283—Housing—			
B—Housing Schemes—			
Central Sector (New Scheme)—			
B—VIII(1)—Integrated subsidised Housing Scheme for Plantation workers—	25.00	37.10	+12.10

In the above cases, reasons for excess have not been intimated (March, 1983)

A—General—

I—Direction and Administration—

Non-Plan—

A—I(1)—Housing Directorate—

O .. ..	72.05	} 80.38	83.85	+3.47
R .. ..	8.33			

Excess of Rs. 8.33 lakhs was attributed to requirement of more fund due to revision of pay scales and grant of other benefits. Reasons for final excess have not been intimated (March, 1983).

#### Grant No. 40—Urban Development (All voted)

	Total grant	Actual expenditure	Excess + Saving—	
	Rs.	Rs.	Rs.	
<b>Major heads : 284—Urban Development, 484—Capital Outlay on Urban Development and 684—Loans for Urban Development</b>				
	Rs.			
Original ..	72,57,92,000	} 77,02,48,000	64,47,43,066	-12,55,04,934
Supplementary	4,44,56,000			
Amount surrendered during the year (March 1982)	..	..	12,16,16,418	



**Notes and comments—**

(i) Supplementary provision of Rs. 4,44.56 lakhs obtained in March 1982 proved unnecessary in view of the saving of Rs. 12,55.05 lakhs under the voted grant.

(ii) Provision remained wholly unutilised under :—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
284—Urban Development—			
A—General—			
II—Assistance to Municipalities, Corporation, etc.—			
State Plan (Annual Plan)—			
A—II(4)—Construction of Com- munity Halls and Commercial estates—			
O .. 60.00	}	..	..
R .. -60.00			
A—II(3)—Contribution for con- version of service privies into Sanitary Latrines—			
O .. 45.00	}	..	..
R .. -45.00			
C—Greater Calcutta Development Scheme—			
V—Other Expenditure— State Plan (Annual Plan)—			
C—V(4)—East Calcutta Area Deve- lopment Scheme—			
O .. 10.00	}	..	..
R .. -10.00			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>A—General—</b>			
<b>II—Assistance to Municipalities, Corporation, etc.—</b>			
<b>State Plan (Annual Plan)—</b>			
<b>A—II(11)—Grants to Howrah Improvement Trust for construction of a large park at Salkia and four small parks at Makardah Road, Gadadhar Mistri Lane, Kasundia Road and Kankrapara Lane—</b>			
O ..	5.00	..	..
R ..	—5.00		
<b>A—II(18)—Improvement of the working condition of the Scavengers engaged in municipalities—</b>			
O ..	5.00	..	..
R ..	—5.00		

In the above cases reasons for the saving have not been intimated (March, 1983).

**684—Loans for Urban Development—**

**I—Urban Development—**

**State Plan (Annual Plan)—**

**I—(21)—Loans for completion of incomplete schemes like roads, sewerage, and drainage, water-supply etc. taken up by the First Urban Development Project—**

O ..	50.00	..	..
R ..	—50.00		

Saving was attributed to diversion of funds to meet the urgent need under the Calcutta Metropolitan District Development Scheme.

(iii) In the following cases augmentation of fund by supplementary provision proved injudicious in view of the eventual saving :—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>684—Loans for Urban Development—</b>			
<b>I—Urban Development—</b>			
<b>Non-Plan—</b>			

Head	Total grant	Actual expenditure	Excess + Saving —
------	-------------	--------------------	-------------------

(in lakhs of rupees)

I—(1)—Loans to Calcutta Corporation, Municipalities and Calcutta Metro Water and Sanitation Authority—

O	..	1,70.00	} 69.30	69.30	..
S	..	10.00			
R	..	-1,10.70			

Provision was augmented by supplementary grant for payment of ways and means advances. Anticipated saving was attributed to less demand for ways and means advances by the Municipalities and by Calcutta Corporation owing to non-implementation of the revision of pay scales of their employees.

Centrally Sponsored (New Schemes)—

I(1)—Loans for Integrated Development of Small and Medium Towns—

O	..	40.00	} 6.00	6.00	..
S	..	34.00			
R	..	-68.00			

Additional provision was obtained in March 1982 for payment of loans under the centrally sponsored scheme for integrated development of small and medium towns with population of one lakh and below. Reasons for the anticipated saving have not been intimated (March, 1983).

484—Capital Outlay on Urban Development—

A—General—

II—Other Expenditure—

State Plan (Annual Plan)—

A—II(2)—Kalyani Township—

O	..	20.00	} 30.00	6.38	-23.62
S	..	10.00			

Additional provision was stated to be required for implementing various programmes. Reasons for final saving have not been intimated (March, 1983).

(iv) Substantial saving occurred also, under :—

Head	Total grant	Actual expenditure	Excess + Saving +
------	-------------	--------------------	-------------------

(In lakhs of rupees)

## 284—Urban Development—

## A—General—

II—Assistance to Municipalities,  
Corporation, etc.—

## Non-Plan—

A—II(1)—Grants to Calcutta  
Corporation for dearness  
concession to their employees—

O	..	9,50.00	} 8,62.19	4,37.69	-4,24.50
R	..	-87.81			

Anticipated saving was attributed to less requirement of funds by the Calcutta Corporation. Reasons for final saving have not been intimated (March, 1983).

## VI—Other Expenditure—

## Non-Plan—

A—VI(3)—Lump provision for  
Additional Dearness  
Allowances—

S	..	90.56	} ..	..	..
R	..	-90.56			

Funds obtained by supplementary grant, were stated to be required for payment of additional dearness allowance. Saving was attributed to non requirement of funds by the District Officers and Calcutta Corporation for this purpose.

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
684—Loans for Urban Development—			
I—Urban Development—			
State Plan (Annual Plan)—			
I—(7)—Loans for Spot Development of Gariahat and Civic Centre at Manicktala—	}		
I(8)—Loans for East Calcutta phase II, North of Rashbehari Avenue connector—			
I(9)—Loans to Manicktala Area Development Project (Excluding Manicktala connector and Beliaghata and Narkeldanga connector proper including related area Development Schemes)—			
I(10)—Loans to Dum Dum—Belgachia Area Development Project—			
I(11)—Loans for Milk Colony area—			
O .. 1,60.00	}	1,00.00	1,00.00
R .. —60.00			

Anticipated saving was attributed to non-sanction of loan as the utilisation certificates in respect of earlier loans were not received from the Calcutta Improvement Trust.

I—(14)—Loans for Development of Salkia Salt Gola Area—

O .. 45.00	}	15.00	15.00
R .. —30.00			

Saving of Rs. 30 lakhs was anticipated due to non-release of funds by the Government with a view to impose cut in the expenditure.

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>284—Urban Development—</b>			
<b>A—General—</b>			
<b>I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>A—I(3)—Directorate of Municipal Engineering—</b>			
O .. 61·84	31·44	32·81	+1·37
R .. -30·40			
Saving of Rs. 30.40 lakhs was attributed to non-filling up of posts and non-payment of rent during 1981-82.			
<b>A—I(2)—Municipal Administration—</b>			
O .. 15·00	5·00	3·07	-1·93
R .. -10·00			
Anticipated saving of Rs. 10 lakhs was stated to be due to posts remaining vacant. Reasons for final saving have not been intimated (March, 1983).			
<b>II—Assistance to Municipalities, Corporation, etc.—</b>			
<b>Fifth Plan (Committed)—</b>			
<b>A—II(1)—Grants to Calcutta Corporation, Municipalities, C.M.D.A. and other Local Bodies for maintenance of Civil assets created in C.M.D.A.</b>			
O .. 5,00·00	2,50·00	2,50·72	+0·72
R .. -2,50·00			
<b>State Plan (Annual Plan)—</b>			
<b>A—II(2)—Comprehensive Development of Selected Towns—</b>			
O .. 1,50·00	6·18	6·17	-0·01
R .. -1,43·82			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>684—Loans for Urban Development—</b>			
<b>I—Urban Development—</b>			
State Plan (Annual Plan)—			
I—(18)—Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia—			
O           ..       2,22.00	81.74	81.74	..
R           ..       -1,40.26			
<b>284—Urban Development—</b>			
A—General—			
II—Assistance to Municipalities, Corporation, etc.—			
State Plan (Annual Plan)—			
A—II(3)—Grants to Local Bodies for dearness concession to their employees—			
O           ..       9,11.00	7,77.55	7,77.65	+0.10
R           ..       -1,33.45			
Non-Plan—			
A—II(10)—Grants to Local Bodies in connection with their election—			
O           ..       1,00.00	36.17	40.17	+4.00
R           ..       -63.83			
C—Greater Calcutta Development Scheme—			
V—Other Expenditure—			
Non-Plan—(Developmental)			
C—V(3)—Assistance to C.M.D.A. for resettlement of City Kept Cattle—			
O           ..       1,00.00	50.00	50.00	..
R           ..       -50.00			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>II—Assistance to Municipalities, Corporation, etc.—</b>			
State Plan (Annual Plan)—			
<b>A—II(21)—Integrated development of Small and Medium Towns (State Share)—</b>			
O .. 40.00	6.00	6.00	..
R .. —34.00			
<b>684—Loans for Urban Development—</b>			
<b>I—Urban Development—</b>			
State Plan (Annual Plan)—			
<b>I—(22)—Loans to Asansol—Durgapur Development Authority for development of Asansol-Durgapur Area—</b>			
O .. 1,20.00	90.00	90.00	..
R .. —30.00			
<b>III—Town and Regional Planning—</b>			
State Plan (Annual Plan)—			
<b>A—III(1)—Preparation of Land Use Control Plan—</b>			
O .. 40.00	10.00	10.03	+0.03
R .. —30.00			
<b>II—Assistance to Municipalities, Corporation, etc.—</b>			
State Plan (Annual Plan)—			
<b>A—II(19)—Grants to Calcutta Improvement Trust for widening of Bentinck Street, Amherst Street extension beyond S.N. Banerjee Road, Baishnab Sett Street widening, Strand Road widening including Aheritola diagonal and maintenance of tenements constructed in Deshpran Sasmal Road—</b>			
O .. 40.00	..	10.50	+10.50
R .. —40.00			



Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
684—Loans for Urban Development—			
I—Urban Development—			
State Plan (Annual Plan)—			
I—(23)—Loans to Siliguri— Jalpaiguri Development Authority for development of Siliguri-Jalpaiguri Area—			
O .. 1,00.00	75.00	75.00	..
R .. -25.00			
A—General—			
II—Assistance to Municipalities, Corporation, etc.—			
Non-Plan—			
A—II(8)—Grants to Calcutta Improvement Trust for dearness concession to its employees—			
O .. 40.00	34.96	25.96	-9.00
R .. -5.04			
I—Direction and Administration—			
State Plan (Annual Plan)—			
A—I(4)—Grants to Central Valuation Board, West Bengal—	20.00	8.71	-11.29
C—Greater Calcutta Development Scheme—			
State Plan (Annual Plan)—			
C—V(5)—Urban Renewal Schemes in C.M.D. Area—			
O .. 13.50	4.18	4.18	..
R .. -9.32			

Head ..	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
<b>G—Midnapur-Kharagpur Development Scheme—</b>			
<b>II—Construction—</b>			
State Plan (Annual Plan)—			
<b>G—II(1)—Development of Kharagpur Area—</b>			
O ..	10.00	4.00	4.81
R ..	-6.00		

In the above cases, reasons neither for anticipated saving nor for final Saving/excess have been intimated (March, 1983).

(v) Above saving was partly counter-balanced by excess over the provision mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
<b>284—Urban Development—</b>			
<b>A—General—</b>			
<b>II—Assistance to Municipalities, Corporation, etc.—</b>			
<b>Non-Plan—</b>			
<b>A—II(2)—Grants to Calcutta Corporation to meet increased cost of pay of their employees</b>			
	87.61	5,12.16	+4,24.55

Reasons for the final excess have not been intimated (March, 1983).

State Plan (Annual Plan)—

<b>A—II(1)—Development of Municipal Areas—</b>			
O ..	90.00	6,43.82	6,42.12
S ..	2,30.00		
R ..	3,23.82		

Additional provisions obtained by supplementary grant was stated to be for meeting expenditure for development of municipal areas. Reasons for further augmentation by reappropriation of Rs. 323.82 lakhs have not been intimated (March, 1983).

Head	Total grant (In lakhs)	Actual expenditure of rupees)	Excess + Saving —
684—Loans for Urban Development—			
I—Urban Development—			
State Plan (Annual Plan)—			
I—(2)—Loans for Urban Renewal Schemes in C.M.D. Area—			
O .. 10.00	..	15.00	+15.00
R .. -10.00			

Anticipated saving of Rs. 10 lakhs was attributed to non-utilisation of fund due to delay in transfer of land to the State Government. Reasons for final excess have not been intimated (March, 1983).

#### Grant No. 41—Information and Publicity (All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Major head : 285—Information and Publicity, 485—Capital Outlay on Information and Publicity and 685—Loans for Information and Publicity</b>			
Rs.			
Original .. 6,00,48,000	6,14,27,000	5,15,73,478	-98,53,522
Supplementary 13,79,000			
Amount surrendered during the year (March, 1982)*	..	..	1,05,93,000

#### Notes and comments—

(i) Surrender of anticipated saving made on the last day of the financial year exceeded the available saving by Rs. 7.39 lakhs.

(ii) Saving occurred mainly under:—

Head	Total grant (In lakhs)	Actual expenditure of rupees)	Excess + Saving —
685—Loans for Information and Publicity—			
I—Information and Publicity			
State Plan (Annual Plan)—			
I(2)—Loans for construction of cinema houses—			
O .. 24.00	..		
R .. -24.00			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
285—Information and Publicity			
VIII—Films—			
Non-Plan—			
VIII(2)—Film Development Board—			
O .. 17.50	5.50	4.33	-1.26
R .. -11.91			
State Plan (Annual Plan)—			
VIII(7)—Financial Assistance for production of Feature Film—			
O .. 11.00	1.25	1.25	..
R .. -9.75			
XI—Other Expenditure—			
Non-Plan—			
XI(5)—Culture other than Archaeology—			
O .. 12.00	2.47	3.27	+0.80
R .. -9.53			
685—Loans for Information and Publicity—			
I—Information and Publicity—			
Non-Plan—			
I(2)—Loans to Basumati Corporation Limited—			
O .. 21.50	13.95	13.95	..
R .. -7.55			
485—Capital Outlay on Information and Publicity—			
I—Information and Publicity—			
State Plan (Annual Plan)—			
I(6)—Acquisition of Studios	11.00	5.50	-5.50

Reasons for saving in the above cases have not been intimated (March, 1983)

(iii) Excess occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
285—Information and Publicity—			
XI—Other Expenditure—			
Non-Plan—			
XI(2)—Fairs and Exhibitions—			
O .. 11.00	19.60	21.10	+1.50
R .. 8.60			
VIII—Films—			
Non-Plan—			
VIII(3)—Grants of ad-hoc relief to the Cinema workers—			
S .. 13.79	20.67	20.67	..
R .. 6.88			

Reasons for excess in these cases have not been intimated (March, 1983).

**Grant No. 42—Labour and Employment (All voted)**

	Total grant	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major head : 287—Labour and Employment</b>			
	Rs.		
Original 6,06,97,000	6,28,11,000	5,76,91,945	-52,09,055
Supplementary 21,14,000			
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) The entire saving of Rs. 52.09 lakhs remained unsurrendered.

(ii) Supplementary provision obtained towards the end of the year proved unnecessary in view of the eventual saving under the grant.

(iii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
287—Labour and Employment			
B—Employment and Training—			
IV—Training of Craftsmen and Supervisors—			
Non-Plan—			
B—IV (2)—National Apprenticeship Training—	32.46	14.69	—17.77
State Plan (Annual Plan)—			
B—IV (1)—Craftsmen Training and Labour Welfare	17.00	2.00	—15.00
B—IV (2)—National Apprenticeship Training—	11.00	0.88	—10.12
III—Employment Survey and Statistics—			
State Plan (Annual Plan)—			
B—III (1)—Opening of Employment Market Information	7.30	0.56	—6.74

In the above cases reasons for final saving have not been intimated (March, 1983).

(iv) The entire provision of Rs. 21.14 lakhs obtained by supplementary grants, under the following sub-heads, remained unutilised.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
287—Labour and Employment—			
A—Labour—			
X—Other Expenditure—			
Non-Plan—			
2. Lump provision for revision of pay scales and other benefits—			
S	8.29	8.29	—8.29

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
B—Employment and Training—			
V—Other Expenditure—			
Non-Plan—			
3. Lump provision for revision of pay scales and other benefits—			
S	12.85	12.85	—12.85

Provision was stated to be required for meeting larger establishment charges on account of revision of pay scales and grant of other benefits. Reasons for the saving have not been intimated (March, 1983).

(v) The above saving was partly counterbalanced by excess under :—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
287—Labour and Employment—			
B—Employment and Training—			
IV—Training of Craftsmen and Supervisors—			
Non-Plan—			
B—IV (1) Vocational Training Centres—	1,80.16	2,00.35	+20.19
II—Employment Exchange—			
Non-Plan—			
B—II (1)—Employment Exchange—	57.99	67.36	+9.37
A—Labour—			
I—Direction and Administration—			
Fifth Plan (Committed)—			
A—I(1)—Enforcement of Minimum Wages for Agricultural Labour—	18.93	26.82	+7.89

In the above cases, reasons for final excess have not been intimated (March, 1983).

**Grant No. 43—Social Security and Welfare  
(Civil Supplies) (All voted)**

		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
<b>Major head : 288—Social Security and Welfare</b>				
	Rs.			
Original	44,46,000	48,89,000	38,70,151	-10,18,849
Supplementary	4,43,000			
Amount surrendered during the year		..	—	..

**Notes and comments—**

(i) The entire saving of Rs. 10.19 lakhs remained unsurrendered.

(ii) Saving occurred mainly under :—

Head		Total grant	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)				
288—Social Security and Welfare—				
A—Civil Supplies—				
I—Direction and Administration—				
Non-Plan—				
I(2)—Directorate of Consumers Goods—				
O	25.61	25.70	13.66	-12.04
R	0.09			

Reasons for final saving under the head have not been intimated (March, 1983).

(iii) Significant excess over the provision occurred under :—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
288—Social Security and Welfare				
A—Civil Supplies—				
II—Inspection—				
Non-Plan—				
II(1)—Director of Inspection and Quality Control.		3.93	11.76	+7.83

Reasons for the excess have not been intimated (March, 1983).



**Grant No. 44—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons) 113**

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Major heads : 288—Social Security and Welfare</b>				
<b>488—Capital Outlay on Social Security and Welfare and 688—Loans for Social Security and Welfare</b>				
<b>Voted—</b>				
Original	Rs. 13,78,13,000	} 13,78,13,000	9,05,12,412	-4,73,00,588
Supplementary	..			
Amount surrendered during the year (March, 1982)		..	..	5,54,61,000
<b>Charged—</b>				
Original	20,60,000	} 20,60,000	26,019	-20,33,981
Supplementary	..			
Amount surrendered during the year (March, 1982)		..	..	18,85,000

**Notes and comments—**

**Voted grant**

(i) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>288—Social Security and Welfare</b>			
<b>B—Relief and Rehabilitation of Displaced Persons and Repatriates—</b>			
<b>V—Other Relief Measures—</b>			
<b>Non-plan—</b>			
O	3,25.00	} 1,00.00	96.60
R	-2,25.00		
			-3.40

Reasons for the surrender of the provision of Rs. 225 lakhs have not been intimated (March, 1983).

## Grant No. 44—contd.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
VI—Other Rehabilitation Scheme—			
VI(8)—Other Scheme—			
O	6,40.53	4,81.20	5,34.77
R	-1,59.33		

Reasons neither for the anticipated saving of Rs. 159.33 lakhs nor for the final excess have been intimated (March, 1983).

## VII—Other Expenditure—

## Non-plan—

## VII(2) (ii)—Agricultural Grants—

O	42.00	..	0.02
R	-42.00		

## 688—Loans for Social Security and Welfare

## I—Rehabilitation Schemes—

## Non-plan—

## I(1)—Loans to Displaced Persons—

O	50.00	17.75	14.89
R	-32.25		

## 288—Social Security and Welfare—

## B—Relief and Rehabilitation of Displaced Persons and Repatriats—

## VI—Other Rehabilitation Schemes—

## Non-plan—

## VI(1)—Expenditure on P.L. Homes—

O	60.15	48.81	34.06
R	-11.34		

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakha of rupees)			
IV—Bangladesh Refugees—			
Non-plan—			
IV(D)—Health measures—			
O	10.00	..	0.02 + 0.02
R	-10.00		

Reasons for the saving in the above cases have not been intimated (March, 1983).

(ii) In the following cases withdrawal of funds by reappropriation proved injudicious in view of eventual excess under the heads—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
288—Social Security and Welfare—			
B—Relief and Rehabilitation of Displaced Persons and Repatriates—			
IV—Bangladesh Refugees—			
Non-plan—			
IV (C)—Shelter, Water Supply and Sanitation—			
O	21.00	..	22.30 + 22.30
R	-21.00		
VI—Other Rehabilitation Schemes—			
Non-plan—			
VI(2)—Expenditure on Other Homes and Institutions—			
O	60.00	39.41	60.70 + 21.29
R	-20.59		

Reasons neither for the anticipated saving nor for the eventual excess in the above cases have been intimated (March, 1983)

## Charged appropriation

(i) Saving occurred under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
288—Social Security and Welfare—			
B—Relief and Rehabilitation of Displaced Persons and Re- patriates—			
IV—Bangladesh Refugees—			
Non-plan—		..	
IV(C)—Shelter, Water Supply and Sanitation—			
O                   10.00	}	..	..
R                   -10.00			
VI—Other Rehabilitation Schemes—			
Non-plan—			
IV(8)—Other Schemes—			
O                   10.00	}	1.75	..
R                   -8.25			

Reasons for non-utilisation of the provision in the above cases have not been intimated (March, 1983).

**Grant No. 45—Social Security and Welfare (Welfare of Scheduled Castes, Schedule Tribes and other Backward Classes) (All voted)**

	Total grant	Actual expenditure	Excess+ Saving—
<b>Major heads : 288—Social Security and Welfare, 488—Capital Outlay on Social Security and Welfare and 688—Loans for Social Security and Welfare .</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Original                   Rs. 25,83,48,000	}	30,60,64,000	27,16,60,157
Supplementary           4,77,16,000			
Amount surrendered during the year.	..	..	..

-3,44,03,847

## Notes and comments—

(i) In view of eventual saving of Rs. 3,44.04 lakhs, supplementary grant for Rs. 4,77.16 lakhs obtained in March 1982 proved excessive.

(ii) No portion of the saving was surrendered.

(iii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
288—Social Security and Welfare			
C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
C—II—Welfare of Scheduled Castes—			
State plan (Supplementary plan)—			
C—II (1)—Programme for the development of Scheduled Castes—	11,00.00	9,38.20	—1,61.80
C—IV—Tribal Areas Sub-plan—			
State plan (Annual plan and Sixth plan)—			
C—IV (1)—Education—			
O	49.50	31.03	—3.85
S	37.00		
R	—51.62		
C—IV (3)—Grants to LAMPS for providing residential facilities to the staff working in the I.T.D.P. areas—			
S	62.00	24.00	—38.00

Additional funds provided by supplementary grant (Rs 99.00 lakhs) were stated to be for meeting larger expenditure on account of schemes under Tribal Areas Sub-plan. Reasons for savings under the above three heads have not been intimated (March 1983).

Head	Total grant	Actual expenditure	Excess + Saving--
(In lakhs of rupees)			
488—Capital Outlay on Social Security and Welfare			
E—Other Social Security and Welfare programmes—			
E—I—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
State plan (Supplement plan)—			
E—I (2)—State participation in apex co-operative institutions for implementation of Co-operative programmes for Scheduled Castes—			
S	40.00	40.00	—40.00

Reasons for non-utilisation of the entire provision obtained through supplementary grant have not been intimated (March, 1983).

Centrally Sponsored (New Schemes)—

E—I (1)—Investments in West Bengal Scheduled Castes, Scheduled Tribes Development and Finance Corporation—

O	68.00	1,29.00	90.29	—38.71
S	61.00			

Reasons for non-utilisation of substantial portion of the additional funds provided by supplementary grant in March, 1982 have not been intimated (March, 1983).

288—Social Security and Welfare

C—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—

C—II Welfare of Scheduled Castes—

Centrally Sponsored (New Schemes)—

C—II (1)—Education—

O	55.16	55.02	27.39	—27.63
R	—0.14			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
State Plan (Annual Plan)—			
C—II (3)—Health, Housing and other Schemes—			
O	13.00	10.01	8.26
S	20.00		
R	—22.99		
C—II (2)—Economic betterment—			
O	25.00	11.47	10.33
R	—13.53		
488—Capital Outlay on Social Security and Welfare			
E—Other Social Security and Welfare Programmes—			
E—II—Tribal Areas Sub-Plan—			
State Plan (Supplement Plan)—			
E—II (a)—State contribution to the Share Capital of the West Bengal Tribal Development Co-operative Corporation—	50.00	38.00	—12.00
288—Social Security and Welfare			
C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
C—III—Welfare of Scheduled Tribes—			
State Plan (Annual Plan and Sixth Plan)—			
C—III (3)—Health, Housing and other Schemes—			
O	7.60	4.70	4.19
S	7.76		
R	—10.66		
C—III (2)—Economic betterment—			
O	16.25	7.30	6.64
R	—8.95		

Reasons for saving under the above heads have not been intimated (March 1983).

(iv) The above saving was partly counterbalanced by excess over the provision under :—

Head	Total grant	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)				
288—Social Security and Welfare				
C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—				
C—III—Welfare of Scheduled Tribes—				
State Plan (Annual Plan and Sixth Plan)—				
C—III (1)—Education—				
O	81.20	1,62.46	1,61.18	—1.28
R	81.26			
C—II—Welfare of Scheduled Castes—				
State Plan (Annual Plan and Sixth Plan)—				
C—II (1)—Education—				
O	1,83.96	3,37.82	3,32.90	—4.92
S	1,03.45			
R	50.41			
Reasons for the net excess of Rs. 125.47 lakhs under the above two heads have not been intimated (March, 1983).				
C—I—Direction and Administration—				
Non-Plan—				
C—I (2)—District Organisation—				
O	51.38	49.55	60.41	10.86
R	—1.83			
Reasons for net excess of Rs. 9.03 lakhs have not been intimated (March, 1983).				



**Grant No. 46—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes) (All voted).**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major Heads : 288—Social Security and Welfare and 688—Loans for Social Security and Welfare</b>			
	Rs.		
Original	61,02,92,000	48,25,36,331	-15,26,95,669
Supplementary	2,49,40,000		
	63,52,32,000		
Amount surrendered during the year.	..	..	..

**Notes and Comments—**

(i) Supplementary provision of Rs. 249.40 lakhs obtained in March 1982 proved unnecessary in view of eventual saving of Rs. 1,526.96 lakhs under the grant.

(ii) The entire saving of Rs. 1,526.96 lakhs remained unsurrendered.

(iii) Provision remained wholly unutilised under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
288—Social Security and Welfare—			
D—Social Welfare—			
X—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
X—(6) Expenditure in connection with cyclone 1981—			
S	2,32.40	..	-2,32.40

The provision was stated to be required for meeting the expenditure in connection with the cyclone of 1981. Reasons for non-utilisation of the entire supplementary provision have not been intimated (March, 1983).

(iv) Substantial saving also occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
288—Social Security and Welfare—			
E—Other Social Security and Welfare Programmes			
V—Other Programmes—			
Non-Plan—			
V (5)—Legal Aid Committees *	3,00·00	14·28	—2,85·72
D—Social Welfare—			
D—X—Other Expenditure—			
Non-Plan—			
D—X (5)—A New Scheme for Social Welfare—	14,50·05	11,81·87	—2,68·18
State Plan [(Annual Plan and Sixth Plan)—			
D—X (5)—Improvement of infrastructure facilities created under C.S.R.E./S.E.P./R.P.P. etc.—	3,00·00	37·69	—2,62·31
State Plan (Supplement Plan)			
D—X (1) National Rural Employment Programme	12,00·00	9,50·76	—2,49·24
State Plan (Annual Plan and Sixth Plan)—			
D—X (4)—Rural Works Programme—	11,97·25	10,35·92	—1,61·33
D—IX—Minimum Needs Programme—			

Head	Total grant (In lakhs)	Actual expenditure of rupees)	Excess + Saving —
<b>Fifth Plan (Committed)—</b>			
D—IX (1)—Special Nutrition Programme—	1,17.00	25.94	—91.06
<b>E—Other Social Security and Welfare Programmes—</b>			
<b>E—III—Pension under Social Security Scheme—</b>			
<b>Non-Plan—</b>			
E—III (2)—Grant of old age pension to marginal farmers, share-croppers and agricultural labourers—	2,00.00	1,32.43	—67.57
<b>D—Social Welfare—</b>			
<b>D—V—Family and Child Welfare</b>			
<b>Non-Plan—</b>			
D—V (1)—Government of India's Crash Programme of Nutrition for Children—	2,33.85	1,95.59	—38.26
<b>Centrally Sponsored (Committed)—</b>			
D—V (1)—Grant-in aid to voluntary organisations—	32.00	15.89	—16.11
<b>D—X—Other Expenditure</b>			
<b>Non-Plan (Developmental)</b>			
D—X(2)—Pilot Project for promotion of employment and income opportunities in Burdwan, Purulia with the assistance from International Labour Organisation—	16.20	3.37	—12.83
<b>D—VI—Welfare of Poor and Destitute—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
D—VI(8)—Development and Expansion of Social Welfare Homes—	36.00	25.19	—10.81

Reasons for saving in the above cases have not been intimated (March, 1983)

(v) Saving mentioned above was partly offset by excess over the provision, mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
288—Social Security and Welfare—			
E—Other Social Security and Welfare Programmes—			
E—II—Insurance Schemes—			
Non-Plan—			
E—II(1)—Government contribution under State Employees Group Insurance Scheme other than Police—	56·50	1,43·85	+87·35
E—II(2)—Government contribution under the State Employees Group Insurance Scheme for Police—	33·00	86·33	+53·33
D—Social Welfare—			
D—V—Family and Child Welfare—			
Centrally Sponsored (New Scheme)			
D—V(2)(a)i—Integrated Child Development Service Programme—	50·00	72·83	+22·83
D—X—Other Expenditure—			
Non-Plan—			
D—X—6—Expenditure for providing relief to persons evicted from Assam—			
O .. 10·00	25·00	47·37	+22·37
S .. 15·00			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
D—I—Direction and Administration—			
Non-Plan			
D—(I)1—Directorate of Social Welfare—	13·11	31·35	+18·24
E—Other Social Security and Welfare Programmes—			
E-III-Pension under Social Security Scheme—			
Non-Plan—			
E (III) 1—Grant of old age pension to the old and infirm—	1,02·48	1,20·32	+17·84
D—Social Welfare—			
D-V-Family and Child Welfare—			
Non-Plan—			
D-V-3—Family and Child Welfare Project—	43·00	54·05	+11·05
D-VI-Welfare of poor and destitute—			
Non-Plan—			
D-VI-9—Development and expansion of Social Welfare Homes—	29·00	39·03	+10·03

Reasons for final excess in the above cases have not been intimated (March, 1983)

	Total grant or appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major head : 289—Relief on account of Natural Calamities</b>			
<b>Voted—</b>			
Original ..	Rs. 13,60,00,000	26,07,46,408	-1,92,06,592
Supplementary	14,39,53,000		
Amount surrendered during the year (March 1982)	..	..	1,94,98,000
<b>Charged—</b>			
Original ..	..	11,707	..
Supplementary	11,707		
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) Provision remained wholly unutilised mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
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(In lakhs of rupees)

**A-Special Relief—****Non-Plan—****A-II-Public Health Water Supply and Sanitation—****A-II(g)-Expenditure in connection with cyclone 1981—**

Drinking Water Supply arrangements in cyclone affected areas—

S ..	2,22.00	2,22.00	..	-2,22.00
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Provision was stated to be required for meeting the cost of large-scale relief operations necessitated by the cyclone of 1981. Reasons for non-utilisation of the entire provision have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
D-General—			
D-II-Other Expenditure—			
D-II(h)-Transfer to Famine Relief Fund—			
West Bengal Famine Insurance Fund—			
O .. 80.00	}		Reasons for the surrender of the provision have not been intimated (March, 1983).
R .. -80.00			
A—Special Relief—			
A-VI-Other Special Relief Measures—			
Non-Plan—			
A-VI(e)-Expenditure in connection with cyclone, 1981—			
Emergency Nutrition Programme—			
S .. 36.07	36.07	..	-36.07
B-Gratuitous Relief—			
B-VII-Supply of Fodder—			
Non-Plan—			
B-VII(c)-Expenditure in connection with cyclone, 1981—			
Supply of Fodder—			
S .. 28.17	}	3.17	.. -3.17
R .. -25.00			

Reasons for non-utilisation of the provisions under the above heads stated to be required for meeting the cost of large-scale relief operations necessitated by the cyclone of 1981, have not been intimated (March, 1983 ).

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
C—Relief Work—				
C-III-Other Works—				
Non-Plan—				
C-III(b)-Expenditure on modified Test Relief Work—				
O	..	10.00	0.22	-0.22
R	..	-9.78		
D—General—				
D-II-Other Expenditure—				
Non-Plan—				
D-II(g)-Expenditure in connection with Food for Work Project in collaboration with C.A.R.E.—				
O	..	5.00	..	..
R	..	-5.00		

Reasons for saving anticipated in the above two cases have not been intimated (March, 1983 ).

(ii) Substantial saving also occurred under :—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
C—Relief Work—				
C-II-Irrigation Work—				
Non-Plan—				
C-II(c)-Expenditure in connection with cyclone 1981—				
Repairs and Restoration of Embankments—				
S	..	7,99.00	12.66	-7,86.34

Reasons for saving of a substantial part of the provision stated to be required for meeting the cost of large-scale relief operations necessitated by the cyclone of 1981 have not been intimated (March, 1983).



Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
C-III-Other Works—			
Non-Plan—			
C-III(a)-Expenditure on relief works—			
O .. 4,50.00	2,46.32	2,42.79	-3.53
R .. -2,03.68			

Reasons for saving have not been intimated (March, 1983).

A—Special Relief—

A-IV-Agricultural Facilities—

Non-Plan—

A-IV(a)-Expenditure in connection with the cyclone 1981—

Supply of minikits for raising short termkits—

S .. 27.85	27.85	6.80	-21.05
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A-III-Rehabilitation—

Non-Plan—

A-III(d)-Expenditure in connection with the cyclone 1981—

Assistance for Replacement of damaged tools and equipments—

S .. 62.70	62.70	44.00	-18.70
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Reasons for saving under the above heads, stated to be required for meeting the cost of large-scale relief operations necessitated by the cyclone of 1981, have not been intimated (March, 1983).

D—General—

D-II-Other Expenditure—

Non-Plan—

D-II(a)-Transport of goods moved on relief account—

O .. 25.00	14.51	7.28	-7.23
R .. -10.49			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B-Gratuitous Relief—			
B-IV-Educational Concessions—			
Non-Plan—			
B-IV(g)-Expenditure in connection with the cyclone 1981—			
Assistance for Repairs/ Reconstruction of Educational Institutions—			
S ..	16.00	16.00	0.30 —15.70

Reasons for saving in the above cases have not been intimated (March, 1983).

(iii) Augmentation of funds by reappropriation proved largely unnecessary under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
D—General—			
D-II-Other Expenditure—			
Non-Plan—			
D-II(c)-Supply of Tarpaulins—			
O ..	20.00	78.40	76.18 —2.22
R ..	58.40		
B—Gratuitous Relief—			
B-II-Food and Clothing—			
Non-Plan—			
B-II(b)-Clothing—			
O ..	20.00	35.52	31.35 —4.17
R ..	15.52		

Reasons, neither for augmentation of funds by reappropriation nor for eventual saving have been intimated (March, 1983).

(iv) Saving in notes (i) and (ii) above was partly counterbalanced by substantial excess mainly under:—

Head	Total grant	Actual expenditure,	Excess + Saving—
			(In lakhs of rupees)
C—Relief Work—			
C-II-Irrigation Work—			
Non-Plan—			
C-II(b)-Expenditure in connection with floods etc. 1980—			
Repairs/restoration of damaged irrigation and flood control work—	..	5,89.55	+5,89.55
C-III-Irrigation Works—			
Non-Plan—			
C-III(d)-Expenditure in connection with floods etc. 1980—			
Plantations/Buildings damaged by floods—	..	2,64.10	+2,64.10
A-Special Relief			
A-II-Public Health, Water Supply and Sanitation			
A-II(c)-Expenditure in connection with floods etc. 1980—			
Drinking water supply arrangements in flood affected areas—	..	97.67	+97.67
D—General—			
D-I-Direction and Administration—			
Non-Plan—			
O .. 1,14.63	} 1,63.27	2,04.94	+41.67
R .. 48.64			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B-Gratuitous Relief—			
B-VIII-Supply of Fodder—			
Non-Plan—			
B-VIII(i)-Expenditure in connection with the cyclone 1981—			
Assistance to farmers for purchase of cattle—			
S .. 53.50	53.50	1,39.79	+86.29
B-VI-Supply of Seeds, Fertilisers and Agricultural implements—			
Non-Plan—			
B-VI(d)-Expenses in connection with cyclone 1981—			
Supply of organic manures—			
S .. 10.80	10.80	26.40	+15.60

Reasons for excess in the above cases have not been intimated (March, 1983).

(v) Withdrawal of funds proved injudicious in view of eventual excess under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B—Gratuitous Relief—			
B-III-Housing—			
Non-Plan—			
B-III(a)-Other Charges—			
O .. 20.50			
R .. --15.50			

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

D—General—

D-II-Other Expenditure—

Non-Plan—

D-II(e)-Expenditure on account  
of relief of distress other than  
distress due to natural  
calamities—

S	..	1,00.00	}	94.27	1,18.51	+24.24
R	..	-5.73				

Reasons for the final excess in the above cases have not been communicated (March, 1983).

(vi) Withdrawal of funds proved excessive in the following case:—

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

B—Gratuitous Relief—

B-II-Food and Clothing—

Non-Plan—

B-II (a) Food—

O-	..	3,75.00	}	3,47.00	3,58.37	+11.37
R	..	-28.00				

Reasons neither for withdrawal of funds (Rs. 28.00 lakhs) nor for final excess (Rs. 11.37 lakhs) have been intimated (March 1983).

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 295—Other Social and Community Services, 495—Capital Outlay on Other Social and Community Services and 695—Loans for Other Social and Community Services</b>			
	Rs.		
Original .. 2,08,44,000	2,77,52,000	2,35,60,350	-41,91,650
Supplementary .. 69,08,000			
Amount surrendered during the year (March 1982)	..	..	32,81,417

**Notes and comments—**

(i) In view of the final saving of Rs. 41.92 lakhs, supplementary provision of Rs. 69.08 lakhs proved to be excessive.

(ii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
295—Other Social and Community Services			
I—Zoological and Public Gardens—			
State Plan (Annual Plan)—			
1. Improvement of Zoological Gardens—			
O .. 15.00	5.08	..	-5.08
R .. -9.92			
V—Other Expenditure—			
Non-Plan—			
1. Grants-in-aid/Contribution, Subsidies—			
O .. 51.84	64.11	40.90	-23.21
S .. 34.25			
R .. -21.98			

Reasons for saving in the above two cases have not been intimated (March 1983).

(iii) Saving in the abovementioned heads was partly counterbalanced by excess under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
295—Other Social and Community Services			
IV—Donation for Charitable Purposes—			
Non-Plan—			
1. Charges for Vagrants— Maintenance and burial of paupers and passage and diet money of insane persons sent to mental hospitals—			
O .. 9.45	8.11	34.47	+26.36
S .. 0.55			
R .. -1.89			

Reasons for the final excess of Rs. 26.36 lakhs have not been intimated (March 1983).

**Grant No. 49—Secretariat—Economic Services (All Voted)**

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major head : 296—Secretariat— Economic Services</b>			
Rs.			
Original .. 3,48,60,000	3,61,25,000	2,96,20,093	-65,04,907
Supplementary 12,65,000			
Amount surrendered during the year (March 1982)	..	..	72,05,917

**Notes and comments—**

(i) Supplementary provision of Rs. 12.65 lakhs, obtained in March 1982, proved unrealistic in view of the eventual saving of Rs. 65.05 lakhs under the grant.

(ii) Saving in provision occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
II—Secretariat—			
State Plan (Annual Plan)—			
II2(b)—Strengthening of the Development Branch (I.R.D.P.)—			
O ..	30·00	} 3·94	} 4·73
R ..	—26·06		

Saving of Rs. 26·06 lakhs was anticipated mainly due to non-filling up of posts and non-arrangement of seminar/workshop training programmes.

V—Other Expenditure—

VII-Lump provision for revision of pay scales and other benefits—

S ..	12·09	} ..	} ..
R ..	—12·09		

Out of the supplementary provision of Rs. 12·09 lakhs which was stated to be required to meet higher establishment charges on account of revision of pay scales and grant of other benefits, Rs. 2·21 lakhs was reappropriated to different functional heads. Reasons for the surrender of the balance amount have not been intimated (March 1983).

III—Attached Offices—

Non-Plan —

III2(a)—Implementation and  
Evaluation Cell—

O ..	6·30	} ..	} ..
R ..	—6·30		

Saving was attributed to non-release of any fund by the Indian Dairy Corporation during the year as the tenure of Operation Flood-I was not extended beyond March 1981.



Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
II—Secretariat—			
State Plan (Annual Plan)—			
II(3)—Science and Technology—			
O .. 15.00	10.73	9.51	-1.22
R .. -4.27			

Saving was attributed mainly to non-filling up of vacant posts and observance of economy measures.

(iii) Withdrawal of funds by reappropriation proved unrealistic in view of eventual excess in the following case:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
II—Secretariat—			
Non-Plan—			
II 6(b)—Town and Country Planning Branch—			
O .. 61.50	52.46	62.07	+9.61
R .. -9.04			

Reasons for neither the anticipated saving nor the final excess have been intimated (March 1983).

#### Grant No. 50—Co-operation

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 298—Co-operation, 498—Capital Outlay on Co-operation and 698—Loans for Co-operation</b>			
<b>Voted—</b>			
	Rs.		
Original .. 29,69,41,000	39,51,82,000	27,50,99,435	-12,00,82,565
Supplementary 9,82,41,000			
Amount surrendered during the year (March 1982)	..	..	11,27,08,883
<b>Charged—</b>			
Original .. ..	54,300	..	-54,300
Supplementary 54,300			
Amount surrendered during the year	..	..	..

## Voted grant

## Notes and comments—

(i) Rupees 11,27.09 lakhs were surrendered in March 1982; ultimately the saving was Rs. 12,00.83 lakhs.

(ii) Supplementary provision of Rs. 9,82.41 lakhs obtained in March 1982 proved unnecessary as the actual expenditure did not come up to even the original provision

(iii) Provision remained wholly unutilised as under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
698—Loans for Co-operation			
I—Credit Co-operatives—			
Non-Plan—			
I(1) (i) Loans to West Bengal State Co-operative Bank for distribution of chemical fertilizers, distribution of seeds and for distribution of pesticides—			
O ..	50.00	}	.. ..
R. ..	-50.00		
I(2)—Loans to District Co-operative Banks for distribution of fertilizers, seeds and pesticides—			
O ..	50.00	}	..
R ..	-50.00		
I(1) (iv)—Loans under the scheme for distribution of cattle purchase loan—			
O ..	28.00	}	..
R ..	-28.00		

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
498—Capital Outlay on Co-operation			
II—Housing Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
III—Development of Housing Co-operatives—			
Investments—			
O .. 25.25	}	..	..
R .. -25.25			
V—Warehousing and Marketing Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
V(1)—Development of Agricultural Marketing Societies—			
V(1) (iv)—Share Capital Contribution to Indian Farmers' Fertilizer Co-operative Society Ltd.—			
O .. 25.00	}	..	..
R .. -25.00			
XIII—Other Co-operatives—			
Non—Plan—			
1. State participation in share capital of Rural Electric Co-operatives—			
Investments—			
O .. 10.00	}	..	..
R .. -10.00			

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

State plan (Annual Plan and Sixth Plan)—

8. Development of Rural Electric Co-operatives—

Investments—

O	10.00	}	..	..	..
R	-10.00				

In the above cases savings were attributed to non-receipt of qualified financial proposals.

698—Loans for Co-operation

I—Credit Co-operatives—

State Plan (Annual Plan and Sixth Plan)—

I(1)—Loans to Central Co-operative Banks for providing non-overdue cover in co-operatively under-developed areas—

O	50.00	}	..	..	..
R	-50.00				

Centrally Sponsored (New Schemes)—

I(2)—Loans to Central Co-operative Bank for providing non-overdue cover in the co-operatively under-developed areas—

O	50.00	}	..	..	..
R	-50.00				

Saving in the above cases was stated to be due to non-receipt of approval for the schemes from the Government of India.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
298—Co-operation			
V—Credit Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1(iii)—Agricultural Credit Stabilisation Fund—	37.78	..	—37.78
XIX—Transfers to from Reserve Funds and Deposit Accounts—			
Centrally Sponsored (New Schemes)—	-		
Agricultural Credit Stabilisation Fund—	37.78	..	—37.78

Reasons for the savings under the above cases have not been intimated (March 1983).

498—Capital Outlay on Co-operation		..	
XII—Consumers' Co-operatives—			
Centrally Sponsored (New Schemes)—			
1. Accelerated development of Consumers' Co-operatives—			
O	22.00	}	..
R	—22.00		

Saving was attributed to non-receipt of adequate numbers of financial proposals qualified for the assistance by the Central Government.

698—Loans for Co-operation			
VII—Dairy Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1. Loans for development of Milk Co-operatives			
O	13.00	}	..
R	—13.00		

Saving was attributed to non-fulfilment of terms and conditions by the societies qualifying for the loan assistance.

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
X—Consumers' Co-operatives—			
Non-Plan (Developmental)—			
2. Loans for financing Consumers' Industries—			
O	18.00	..	..
R	-18.00		
298—Co-operation			
IX—Warehousing and Marketing Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1. Development of Agricultural Marketing Societies—			
1 (ii)—Assistance to Apex Marketing Societies—			
O	10.87	..	..
R	-10.87		
498—Capital Outlay on Co-operation			
V—Warehousing and Marketing Co-operatives—			
Non-Plan (Developmental)—			
1. Margin money to Co-operative Marketing Societies for Distribution of fertilisers and other agricultural inputs—			
O	10.00	..	..
R	-10.00		

Head	Total grant	Actual expenditure	Excess+ Saving--
(In lakhs of rupees)			
698—Loans for Co-operation			
V—Warehousing and Marketing Societies—			
State Plan (Annual Plan and Sixth Plan)—			
1. Loans for development of Agricultural Marketing Societies—			
1 (i)—Agricultural Marketing Societies (Primary)—			
O   6.25 }			
R   -6.25 }	..		..
498—Capital Outlay on Co-operation			
XII—Consumers' Co-operatives—			
Non-Plan (Developmental)—			
2. Financing of Consumers' Industries—			
Investments—			
O   6.00 }			
R   -6.00 }	..	..	
698—Loans for Co-operation			
V—Warehousing and Marketing Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1. Loans for development of Agricultural Marketing Societies—			
1 (ii)—Assistance to Apex Marketing Societies—			
O   5.00 }			
R   -5.00 }	..	..	

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
298—Co-operation			
V—Credit Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
2. Expansion of Rural Credit—			
2 (iv)—Assistance to Central Co-operative Banks for writing off Rad Debts—			
O	5.00	.	.
R	-5.00	..	..

Saving in the above cases was attributed to non-receipt of financial proposals.

498—Capital Outlay on Co-operation

XI—Industrial Co-operatives—

Centrally Sponsored (New Schemes)—

3. Strengthening the equity base—  
Apex Society—

Investment—

O	10.00	}	..	..
R	-10.00			

4. State participation in share capital of Paschim Banga Resham Silpi Samabay, Mahasangha Ltd.—

Investments—

O	10.00	}	..	..
R	-10.00			

Saving under the above heads was stated to be due to non receipt of funds from the Government of India.



Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
698—Loans for Co-operation			
X—Consumers Co-operatives—			
Centrally Sponsored (New Schemes)—			
X (1)—Loans for accelerated Development of Consumers' Co-operatives—			
O	10.00	}	..
R	-10.00		
298—Co-operation			
XIV—Consumers Co-operatives—			
Centrally Sponsored (New Schemes)—			
1. Accelerated development of Consumers' Co-operatives—			
O	8.00	}	..
R	-8.00		
698—Loans for Co-operation			
IX—Industrial Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
IX(b)—Handloom—			
IX(b) (3)—Loans for development Scheme for Hosiery—			
O	7.00	}	..
R	-7.00		

Head	Total grant	Actual expenditure	Excess + Saving
	(In lakhs of rupees)		
498—Capital Outlay on Co-operation			
V—Warehousing and Marketing Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1. Development of Agricultural Marketing Societies			
1 (i)—Assistance to Apex Marketing Societies—			
O 5.00	..	..	..
R -5.00			
XI—Industrial Co-operatives—			
State Plan (Annual Plan and Sixth Plan)			
XI(12)—Development Scheme for Tailoring—			
O 5.00	..	..	..
R -5.00			

Saving in the above cases was attributed to non-implementation of the schemes.

(iv) Substantial saving also occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving
	(In lakhs of rupees)		
298—Co-operation			
V—Credit Co-operatives—			
Non-Plan—			
3. Grant of subsidy to State Co-operative Bank for waive of interest on short term loan/medium term conversion loan—			
S .. 9,78.28	7,00.00	7,00.00	..
R .. -2,78.28			

Provision under the head made by supplementary grant was stated to be for payment of interest subsidy to be sanctioned to the borrower members of Primary Agricultural Credit Societies for short term loan/medium term conversion loan on the principal amount repaid up to the 31st December 1981. Reasons for the saving of Rs. 278.28 lakhs have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

## 498—Capital Outlay on Co-operation

## I—Credit Co-operatives—

## State Plan (Annual Plan and Sixth Plan)—

## 1. Investment in shares of Co-operative Organisations—

## Investments—

O .. ..	3,00·00	} 54·42	54·42	...
R .. ..	—2,45·58			

Saving (Rs. 245·58 lakhs) was stated to be due to restricting the expenditure to the quantum of fund released by the Reserve Bank of India.

## X—Co-operative Spinning Mills—

## State Plan (Annual Plan and Sixth Plan)—

## 3. Equity participation for Proposed Spinning Mills—

O .. ..	75·00	} 20·00	20·00	...
R .. ..	—55·00			

Reasons for the saving of Rs. 55 lakhs have not been intimated (March, 1983).

## 698—Loans for Co-operation

## X—Consumers' Co-operatives—

## State Plan (Annual Plan and Sixth Plan)—

## 1. Loans for development of Consumers' Co-operatives—

## 1. (i)—Urban Consumers' Co-operatives—

O .. ..	62·15	} 10·25	10·25	..
R .. ..	—51·90			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
498—Capital Outlay on Co-operation			
XII—Consumers' Co-operatives —			
State Plan (Annual Plan and Sixth Plan)—			
1. Development of Consumers' Co-operative —			
1(i)—Urban Consumers' Co-operatives—			
Investments—			
O .. .. 49.90	16.22	16.22	..
R .. .. -33.68			
298—Co-operation			
XIV—Consumers' Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
1. Development of Consumers' Co-operatives—			
1(i)—Urban Consumers' Co-operatives—			
O .. .. 25.35	5.86	5.86	..
R .. .. -19.49			
498—Capital Outlay on Co-operation			
I—Credit Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
3. Urban Credit Co-operatives—			
Investment—			
O .. .. 6.00	0.75	0.75	..
R .. .. -5.25			

Saving in the above cases was attributed to non-implementation of the pattern of assistance envisaged in the scheme.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
698—Loans for Co-operation			
VII—Dairy Co-operatives—			
Non-Plan—			
1. Loans to Co-operative Milk Unions under the World Food Programme No. 618—			
O .. .. 56.00	5.58	5.58	..
R .. .. —50.42			
298—Co-operation			
XI—Dairy Co-operatives—			
Non-Plan—			
2. Co-operative Milk Unions under W.F.P. 618—			
O .. .. 24.00	1.84	2.39	+0.55
R .. .. —22.16			
Anticipated saving in the above cases was attributed to non-receipt of funds from the Indian Dairy Corporation.			
498—Capital Outlay on Co-operation			
VI—Processing Co-operatives—			
Non-Plan (Developmental)—			
1. Development of Co-operative Processing Societies and Cold Storage—			
O .. .. 70.00	22.40	22.40	
R .. .. —47.60			
State Plan (Annual Plan and Sixth Plan)—			
1. Development of Processing Societies—			
Investments—			
O .. .. 29.97	1.47	1.47	..
R .. .. —28.50			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>2. Establishment of Cold Storages—</b>			
<b>Investments—</b>			
O .. .. 73.00	56.91	56.91	..
R .. .. -16.09			
<b>V—Warehousing and Marketing Societies—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>4. Investment in shares of Co-operative Marketing Societies—</b>			
<b>Investments—</b>			
O .. .. 15.00	3.00	3.00	..
R .. .. -12.00			
<b>XII—Consumers, Co-operatives—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>Distribution of Consumers' Articles in Rural Areas—</b>			
<b>Investments—</b>			
O .. .. 20.00	12.46	12.46	..
R .. .. -7.54			
<b>698—Loans for Co-operation</b>			
<b>V—Warehousing and Marketing Societies—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>1. Loans for establishment of Co-operative Storage Godwons—</b>			
O .. .. 37.00	31.32	30.36	-0.96
R .. .. -5.68			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>X—Consumers' Co-operatives—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>1. Loans for distribution of consumers' articles in rural areas</b>			
O ..	10.00	3.82	3.82
R .. ..	—6.18		

Saving in the above cases was attributed to non-receipt of approval to all the proposals from the National Co-operative Development Corporation.

**298—Co-operation—**

**V—Credit Co-operatives—**

**State Plan (Annual Plan and Sixth Plan)—**

**3. Organisation of Service Co-operatives—**

**3 (iv)—Common Cadre Fund of Primary Agricultural Credit Societies—**

O .. ..	62.35	18.12	18.12	..
R .. ..	—44.23			

**Centrally Sponsored (New Schemes)—**

**3. Common Cadre Fund of Primary Agricultural Credit Societies—**

O .. ..	62.35	18.12	18.12	..
R .. ..	—44.23			

Saving in the above cases was attributed to delay in implementation of the scheme

**498—Capital Outlay on Co-operation—**

**I—Credit Co-operatives—**

**State Plan (Annual Plan and Sixth Plan)—**

**2. Purchases of debentures of Banks—**

O .. ..	80.00	52.50	52.50	..
R .. ..	—27.50			

Saving was stated to be due to non-collection of adequate number of paid mortgages by the West Bengal Central Co-operative Land Mortgage Bank as per targets fixed.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>698—Loans for Co-operation</b>			
<b>I—Credit Co-operatives—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>1. Loans for Agricultural Credit Stabilisation Fund—</b>			
O .. .. .	25.00	10.00	10.00
R .. .. .	-15.00		
<b>298—Co-operation</b>			
<b>V—Credit Co-operatives—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>1. Agricultural Credit Stabilisation Fund—</b>			
O .. .. .	37.78	30.00	30.00
R .. .. .	-7.78		
<p>Saving in the above cases was attributed to restricting the expenditure to the quantum of Central assistance received.</p>			
<b>498—Capital Outlay on Co-operation</b>			
<b>V—Warehousing and Marketing Societies—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>1. Development of Agricultural Marketing Societies—</b>			
<b>1 (i)—Agricultural Marketing Societies (Primary)—</b>			
O .. .. .	17.50	6.54	6.54
R .. .. .	-10.96		



Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving —
<b>298—Co-operation</b>			
<b>V—Credit Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>4. Supply of long term credit—</b>			
O .. .. . 23.72	13.96	13.96	..
R .. .. . —9.76			
<b>2. Expansion of Rural Credit—</b>			
<b>2 (i)—Strengthening of Central Co-operative Banks—</b>			
O .. .. . 10.65	1.35	1.04	—0.31
R .. .. . —9.30			
<b>IX—Warehousing and Marketing Co-operatives—</b>			
<b>State Plan (Annual plan and Sixth plan)—</b>			
<b>1. Development of Agricultural Marketing Societies—</b>			
<b>1 (IV)—Establishment of Rural Godowns—</b>			
O .. .. . 24.37	15.03	14.79	—0.24
R .. .. . —9.34			
<b>VI—Housing Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth plan)—</b>			
<b>VI (1)—Development of Housing Co-operatives—</b>			
O .. .. . 8.68	0.51	0.51	..
R .. .. . —8.17			
<b>V—Credit Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>3. Organisation of Service Co-operatives—</b>			
<b>3 (V)—Assistance to LAMPS—</b>			
O .. .. . 9.45	1.69	1.69	..
R .. .. . —7.76			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>698—Loans for Co-operation</b>			
<b>X—Consumers' Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>1. Loans for development of Consumers' Co-operatives—</b>			
<b>1 (ii)—Distribution of Consumers' articles in rural areas—</b>			
O .. .. .	12.31	5.62	5.62
R .. .. .	-6.69		
<b>298—Co-operation</b>			
<b>IX—Warehousing and Marketing Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>1. Development of Agricultural Marketing Societies—</b>			
<b>1 (iii)—Organisation of Grading Units and Bailing Plants—</b>			
O .. .. .	11.57	5.72	5.72
R .. .. .	-5.85		
<b>1 (i)—Agricultural Marketing Societies (Primary)—</b>			
O .. .. .	13.29	7.78	7.63
R .. .. .	-5.51		
Saving in the above cases was attributed to non-receipt of adequate numbers of financial proposals.			
<b>III—Education, Research and Training—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>III (1)—Scheme for Co-operative Training and Education—</b>			
O .. .. .	23.38	18.51	12.49
R .. .. .	-4.87		

Anticipated saving was attributed mainly to non-sanctioning of all the training centres envisaged under the scheme and transfer of the administrative control of one centre to State Co-operative Union. Reasons for the final saving have not been mentioned (March, 1983).

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
498—Capital Outlay on Co-operation—			
XI—Industrial Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
XI—(4)State participation in share capital of Primary Societies—			
Investments—			
O .. .. . 20.00	10.00	10.00	..
R .. .. . -10.00			
XI (9)—Assistance to Industrial Co-operatives—			
O .. .. . 8.50	3.16	0.10	-3.06
R .. .. . -5.34			
698—Loans for Co-operation—IX Industrial Co-operative (a) (1) Loans to Industrial Co-operatives under the State Aid to Industries Act.			
XI(1)—Loans to Industrial Co-operatives under the State Aid to Industries Act—			
O .. .. . 8.31	0.25	0.5	..
R .. .. . -8.06			
498—Capital Outlay on Co-operation—			
XI—Industrial Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
XI (6)—Share participation in Paschim Banga Resham Silpi Samabayee Mahasangha—			
O .. .. . 10.00	5.00	5.00	..
R .. .. . -5.00			

Saving in the above cases was attributed to less requirement of funds.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>298—Co-operation</b>			
<b>I—Direction and Administration—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>I (1)—Additional Departmental staff and equipment—</b>			
O .. .. . 10.00	0.51	0.38	—0.13
R .. .. . —9.49			
<b>II—Audit Co-operatives—</b>			
<b>State Plan (Annual Plan and Sixth plan)—</b>			
<b>II (1)—Additional departmental staff and equipment—</b>			
O .. .. . 10.00	1.44	1.29	—0.15
R .. .. . —8.56			

Saving in the above cases was attributed to non-filling up of new posts for which provision was made.

(v) Saving in notes (iii) and (iv) above was partly counterbalanced by excess under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>698—Loans for Co-operation</b>			
<b>I—Credit Co-operatives—</b>			
<b>Non-Plan—</b>			
<b>I (3)—Ways and means advance to State Co-operative Bank for promotion of distribution of chemicals fertilisers, seeds and pesticides among farmers—</b>			
R .. .. . 2,00.00	2,00.00	2,00.00	..
<b>298—Co-operation—</b>			
<b>XIII—Industrial Co-operatives—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>Handloom—</b>			
<b>(2)—Subsidy on sales of handloom cloth (Rebate)—</b>			
O .. .. . 2,00.00	3,17.24	3,17.29	+0.05
S .. .. . 4.13			
R .. .. . 1,13.11			

Provision/augmentation of funds by reappropriation in the above cases was attributed to release of funds based quantum of Central assistance received.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
State Plan (Annual Plan and Sixth Plan)—			
(2)—Subsidy on sales of handloom cloth (Rebate)—			
O .. .. .	75.92	80.18	92.61
R .. .. .	4.26		
Anticipated excess (Rs. 4.26 lakhs) was attributed to reimbursement of certain portion of special rebate on sales of handloom cloth. Reasons for final excess have not been intimated (March, 1983).			
698—Loans for Co-operation—			
IX—Industrial Co-operatives—			
State Plan (Annual Plan and Sixth Plan)—			
IX (b)—Handloom—			
7. Share Capital loans to weavers—			
O .. .. .	10.00	5.00	14.99
R .. .. .	—5.00		
Saving of Rs. 5 lakhs was anticipated due to less demand. Reasons for final excess have not been intimated (March, 1983).			
11. Scheme for Common Work-Shed-cum-warehouse for Primary Co-operatives—			
	10.00	25.00	+15.00
10. Supply of looms to loomless weavers—			
	1.87	8.75	+6.88
8. Loans for supply of improved appliances—			
	2.00	7.32	+5.32

Reasons for excess under the above heads have not been intimated (March, 1983).

(vi) The following are the cases where additional funds provided by reappropriation exceeded the monetary limits prescribed for classifying the cases as "New Service/New Instrument of Service". Neither any supplementary grant including token provision was obtained in these cases nor were advances obtained from the Contingency Fund.

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
698—Loans for Co-operation—			
VI—Processing Co-operatives—			
State Plan (Annual Plan)—			
1. Loans for development of processing societies—			
O .. 2.00	43.31	43.31	..
R .. 41.31			

Excess was attributed to release of more grants by the National Co-operative Development Corporation than anticipated.

V—Warehousing and Marketing Co-operatives—

Non-Plan—

1. Loans to West Bengal State Co-operative Marketing Federation—

O .. 1,50.00	1,90.00	1,90.00	..
R .. 40.00			

Excess was attributed to approval of a large number of qualified financial proposals.

VI—Processing Co-operatives—

Non-Plan (Developmental)—

1. Loans for development of Co-operative processing Societies and Cold Storage—

O .. 1,10.00	1,46.76	1,46.76	..
R .. 36.76			

Excess was attributed to approval of more qualified proposals by the National Co-operative Development Corporation.

Head	Total grant	Actual expenditure	Excess— Saving—
(In lakhs of rupees)			
498—Capital Outlay on Co-operation			
V—Warehousing and Marketing Co-operatives—			
State Plan (Annual Plan)—			
1. Development of Agricultural Marketing Societies—			
(vii) Share Capital to KRIBOCO			
O .. 15.00	40.00	40.00	..
R .. 25.00			

Excess was attributed to accommodating more numbers of qualified financial proposals.

(vii) Although funds were provided by reappropriation under the following heads no expenditure was incurred, reasons for which have not been intimated (March, 1983).

698—Loans for Co-operation			
IX—Industrial Co-operatives—			
Centrally Sponsored (New Schemes)—			
5. Scheme for Common Workshed-cum-Warehouse for Primary Societies—			
R 15.00	15.00	..	—15.00
4. Share Capital loan—			
R 10.00	10.00	..	—10.00

**Grant No. 51—Other General Economic Services  
(All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 304—Other General Economic Services—</b>			
Original .. 1,76,70,000	1,97,63,000	1,84,92,215	—12,70,785
Supplementary 20,93,000			
Amount surrendered during the year (March 1982)	..	..	1,24,032

**Notes and comments—**

(i) Provision remained wholly unutilised mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
304—Other General Economic Services—			
IX—Other Expenditure—			
IX—(1) Lump provision for revision of pay scales and other benefits—			
S .. .. .	11.73	11.73	.. .. .
			—11.73

Reasons for the saving have not been intimated (March, 1983).

(ii) Significant excess over the provision occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
304—Other General Economic Services—			
V—Economic Advice and Statistics—			
V(1)—Bureau of Applied Economics and Statistics—			
O .. .. .	59.25	68.87	+0.27
R .. .. .	9.35		
	68.60		

Excess was attributed to larger establishment cost on account of revision of pay scales and grant of other benefits.



**Grant No. 52—Agriculture**

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	Total grant or appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
<b>Major heads : 305—Agriculture, 505—Capital Outlay on Agriculture and 705—Loans for Agriculture</b>			
<b>Voted—</b>			
	Rs.		
Original ..	62,11,71·000	} 64,72,78·001	39,85,32·215 —24,87,45·786
Supplementary ..	2,61,07·001		
Amount surrendered during the year (March 1982)	..	..	17,25,03·301

*Charged —*

Original ..	14·000	} 1,62·548	1,48·546	—14·002
Supplementary ..	1,48·548			
Amount surrendered during the year	..	..	..	..

**Notes and comments—**

**Voted Grant**

(i) Supplementary provision of Rs. 2,61·07 lakhs obtained in March 1982 proved unnecessary in view of eventual saving of Rs. 24,87·46 lakhs under the grant.

(ii) of the unutilised provision, Rs. 7·62·42 lakhs (nearly 31 per cent), remained unsurrendered even though surrender of anticipated saving was made on the last day of the financial year.

(iii) Substantial saving in the provision occurred under :-

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>705—Loans for Agriculture</b>			
<b>I—Seeds—</b>			
<b>Non-Plan—</b>			
O ..	1,50·00	} 2,00·00	30·04
S ..	2,00·00		
R ..	—1,50·00		

Head			Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)					
III—Manures and Fertilisers—					
Non-Plan—					
III(1)—Loans under the Scheme for distribution of Chemical fertilisers—					
O	..	2,00.00	3,00.00	2,29.73	-70.27
S	..	61.07			
R	..	38.93			

In the above two cases, additional provision was obtained by supplementary grant for payment of larger quantum of loans to the cultivators for the purchase of seeds, chemical fertilisers etc., with an eye to boost food production in the State. Reasons for the total saving of Rs. 351.30 lakhs have not been intimated (March, 1983).

## 505—Capital Outlay on Agriculture

## XIV—Other Expenditure—

## State Plan (Annual Plan and Sixth Plan)—

## XIV(1)—World Bank Project on Agricultural Development—

## Improvement of Agricultural Extension and Research—

O	..	2,80.00	53.93	19.59	-34.34
R	..	-2,26.07			

Reasons for the saving under the above head have not been intimated (March, 1983).

## 305—Agriculture

## II—Land Reforms—

## II(2)—Integrated Scheme on Land Reforms—

O	..	1,75.00	1.20	0.92	-0.30
R	..	-1,73.80			

Saving was attributed to non-implementation of the scheme due to some administrative and technical reasons. In the previous two years also savings under this head were Rs. 2,99.71 lakhs and Rs. 2,99.05 lakhs.

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>505—Capital Outlay on Agriculture</b>			
<b>X—Marketing—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>X(2)—Scheme for development of Farm to market link road—</b>			
O           —       2,00·00	40·00	28·62	—11·38
R           —       —1,60·00			
<b>305—Agriculture</b>			
<b>VII—Manures and Fertilisers—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>VII(1)—Distribution of Chemical Fertilisers—</b>			
O           ..       1,08·34	9·21	8·67	—0·54
R           ..       —99·13			
<b>XIV—Agricultural Education—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIV(1)—Development of agricultural education at Bidhan Chandra Krishi Biswa Vidyalaya and other Universities—</b>			
O           ..       1,50·00	1,14·24	56·71	—57·53
R           ..       —35·76			
<b>I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>I(1)—Direction—</b>			
O           ..       1,20·41	1,26·20	58·91	—87·29
R           ..       5·79			

Head			Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)					
<b>XII—Drought Prone Areas Programme—</b>					
<b>Central Sector (New Schemes)—</b>					
<b>XII(1)—Drought Prone Areas Programme—</b>					
O	--	2,60.00	1,59.79	2.00.03	+40.24
R	--	-1,00.21			
<b>State Plan (Annual Plan and Sixth Plan)—</b>					
<b>XII(a)—Minor Irrigation Schemes—</b>					
<b>XII(a) (ii)—Irrigation—</b>					
O	..	58.00	20.82	0.01	-20.81
R	..	-37.18			
<b>I—Direction and Administration—</b>					
<b>State Plan (Annual Plan and Sixth Plan)—</b>					
<b>I(3)—World Bank Project on Agricultural Development—</b>					
<b>Improvement of Agricultural Extension and Research—</b>					
O	..	2,10.00	1,49.00	1,53.56	+4.56
R	..	-61.00			
<b>X—Commercial Crops—</b>					
<b>State Plan (Annual Plan and Sixth Plan)—</b>					
<b>X(3)—Oilseed Development including Sunflower—</b>					
O	..	75.00	23.20	18.97	-4.32
R	..	-51.71			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>XIX—Agricultural Marketing and Quality Control—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIX(ii)—Price Support Agriculture—</b>			
O .. 75.00	22.05	20.75	-1.30
R .. -52.95			
<b>XXIII—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XXIII(3)—Crop Insurance Scheme—</b>			
O .. 50.00	48.78	0.66	-48.12
R .. -1.22			
<b>IX—Plant Protection—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IX(1)—Scheme for strengthening of the State Plant Protection Organisation including quality control of pesticides—</b>			
O .. 49.00	4.79	6.11	+1.32
R .. -44.21			
<b>XIII—Extension and Farmers' Training—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIII(3)—Minikit Demonstration—</b>			
O .. 2,00.00	1,88.85	1,62.46	-26.39
R .. -11.15			

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
V—Agricultural Farms—			
Non-Plan—			
V(1)—Experimental Farms—			
O .. 2,82.04	2,85.52	2,44.60	-40.92
R .. 3.48			
X—Commercial Crops—			
State Plan (Annual Plan and Sixth Plan)—			
X(1)—Jute Development—			
O .. 60.00	40.48	26.72	-13.76
R .. -19.52			
XIII—Extension and Farmers' Training—			
State Plan (Annual Plan and Sixth Plan)—			
XIII(15)—Farmers' Training Centre—			
O .. 35.00	10.80	7.44	-3.36
R .. -24.20			
XVIII—Storage and Warehousing—			
State Plan (Annual Plan and Sixth Plan)—			
XVIII(4)—Construction of rural godowns—			
O .. 30.00	3.16	3.15	-0.01
R .. -26.84			
II—Land Reforms—			
State Plan (Annual Plan and Sixth Plan)—			
Central Sector (New Schemes)—			
II(1)—Development and cultivation of surplus land—			
O .. 25.00	..	0.09	+0.09
R .. -25.00			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>XVII—Agricultural Economics and Statistics—</b>			
Centrally Sponsored (New Schemes) --			
<b>XVII(1)—Scheme for establishment of an agency for reporting agricultural statistics—</b>			
O .. 25.00	10.00	0.06	-9.94
R .. -15.00			
<b>505—Capital Outlay on Agriculture</b>			
<b>XIII—Tribal Areas Sub-Plan—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>XIII(1)—Establishment and development of Seed and Horticultural Farms—</b>			
O .. 25.00	12.00	0.46	-11.54
R .. -13.00			
<b>305—Agriculture—</b>			
<b>X—Commercial Crops—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>X(6)—Pulses Development—</b>			
O .. 25.00	15.60	2.93	-12.67
R .. -9.40			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>VII—Manures and Fertilisers—</b>			
State Plan (Annual Plan and Sixth Plan)—			
305—Agriculture—			
VII(2)—Production and distribution of organic manures including grants-in-aid to Municipalities—			
O .. 25.00	10.00	4.08	-5.92
R .. -15.00			
<b>XIII—Extension and Farmers' Training—</b>			
Central Sector (New Schemes)—			
XIII(1)—Normal-Minikit Programme of Rice—			
O .. 50.00	19.94	29.19	+9.25
R .. -30.06			
<b>XIV—Agricultural Education—</b>			
Non-Plan—			
XIV(1)—Agricultural Education—			
O .. 53.17	46.52	33.86	-12.66
R .. -6.65			
505—Capital Outlay on Agriculture			
<b>II—Agricultural Farms—</b>			
State Plan (Annual Plan and Sixth Plan)—			
II(1)—Establishment and development of Seed and Horticultural Farms—			
O .. 45.00	43.31	26.65	-16.66
R .. -1.69			



Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>305—Agriculture—</b>			
<b>XVI—Agricultural Research—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XVI(3)—Development of Adaptive Research—</b>			
O .. 20.00	0.45	1.83	+1.38
R .. -19.55			
<b>XVII—Agricultural Economics and Statistics—</b>			
<b>Central Sector (New Schemes)—</b>			
<b>XVII(1)—Agricultural Census—</b>			
O .. 20.30	3.39	2.73	-0.66
R .. -16.91			
<b>VII—Manures and Fertilisers—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VII(1)—Distribution of Soil Conditioners—</b>			
O .. 30.00	24.19	13.20	-10.99
R .. -5.81			
<b>XVIII—Storage and Warehousing—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>XVIII(1)—Construction of rural godowns—</b>			
O .. 30.00	15.82	15.82	..
R .. -14.18			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>XXII—Tribal Areas Sub-Plan—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>XXII(15)—Development and cultivation of surplus lands—</b>			
O .. 15.00	..	1.56	+1.56
R .. -15.00			
<b>XIII—Extension and Farmers' Training—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>XIII(8)—Agricultural information, publicity and exhibition (Farm Advisory Services)—</b>			
O .. 30.00	20.08	16.81	-3.27
R .. -9.92			
<b>I—Direction and Administration—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>I(4)—Strengthening and Re-organisation of Agricultural Extension and Administration—</b>			
O .. 50.00	30.10	37.72	+7.62
R .. -19.90			
<b>XXII—Tribal Areas Sub-Plan—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>XXII(8)—Agricultural Development in special problem areas like Kanksa, Budbud, Ausgram, Gopiballavpur etc.—</b>			
O .. 25.00	10.77	12.94	+2.17
R .. -14.23			

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
<b>IV—Multiplicaton and Distribu- tion of Seeds—</b>			
<b>Non-Plan—</b>			
<b>IV(2)—Establishment of Jute Seed Multiplication Farms at Bhajanghat and Goaltore—</b>			
O .. 24.79	25.09	13.54	-11.55
R .. 0.30			
<b>VIII—High Yielding Varieties Programme—</b>			
<b>Non-Plan—</b>			
<b>VIII(1)—Intensive Agricultural Programme—</b>			
O .. 1,16.65	1,20.42	1,06.41	-14.01
R .. 3.77			
<b>XX—Horticulture—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XX(10)—Re-organisation of horti- cultural research and development—</b>			
O .. 15.00	6.92	4.21	-2.71
R .. -8.08			
<b>VII—Manures and Fertilisers—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VII(6)—Establishment and Deve- lopment of Soil Training Services—</b>			
O .. 17.00	12.80	6.33	-6.47
R .. -4.20			

Reasons for the savings under the above heads have not been intimated (March, 1959)

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
(iv) Provision remained wholly unutilised under :-			
<b>505—Capital Outlay on Agriculture—</b>			
<b>I—Seeds—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>I(2)—West Bengal State Seeds Corporation—Contribution to Share Capital—</b>			
O ..	1,00.00	..	..
R ..	-1,00.00	..	..
<b>305—Agriculture</b>			
<b>XXIV-- Transfers to/from Reserve Funds and Deposit Accounts—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XXIV—Amount transferred to the Crop Insurance Fund—</b>			
<b>Inter Account transfer—</b>		48.00	..
			-48.00
<b>505—Capital Outlay on Agriculture—</b>			
<b>VIII—Agricultural Research—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VIII(3)—Development of Adaptive Research—</b>			
O ..	25.00	..	..
R ..	-25.00	..	..

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>305—Agriculture</b>			
<b>XVI—Agricultural Research—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XVI(4)—Matching grant for the I.C.A.R. sponsored schemes—</b>			
O ..	25.00	} 10.00	..
R ..	-15.00		
			-10.00
<b>XVII—Agricultural Economics and Statistics—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XVII(11)— Strengthening of the Socio-economic and Evaluation Branch—</b>			
O ..	22.74	} ..	..
R ..	-22.74		
			..
<b>505— Capital Outlay on Agriculture—</b>			
<b>XIII— Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIII(4)— Scheme for development of farm to market link roads—</b>			
O ..	16.00	} ..	..
R ..	-16.00		
			.
<b>305—Agriculture</b>			
<b>XVIII—Storage and Warehousing—</b>			
<b>Central Sector (New Schemes)—</b>			
<b>XVIII (1)—Scheme for reduction of foodgrain losses on storage—</b>			
O ..	15.00	} ..	..
R ..	-15.00		
			..

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>II—Land Reforms—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>II (3)—Development and Cultivation of Surplus Lands—</b>			
O .. .. 10.00	..	..	..
R .. .. -10.00			
<b>XXII—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XXII (12) Market Development—</b>			
O .. .. 10.00	..	..	..
R .. .. -10.00			
<b>XXII(13)—Staff Support—</b>			
O .. .. 10.00	..	..	..
R .. .. -10.00			
<b>505—Capital Outlay on Agriculture</b>			
<b>XIII—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIII (3)—Market Development—</b>			
O .. .. 10.00	..	..	
R .. .. -10.00			
<b>305—Agriculture</b>			
<b>XIX—Agricultural Marketing and Quality Control—</b>			
<b>Central Sector (New Schemes)—</b>			
<b>XIX (1)—Scheme for development of regulated markets situated in underdeveloped areas—</b>			
O .. .. 10.00	2.00	..	-2.00
R .. .. -8.00			

Reasons for non-utilisation of funds under the above heads have not been intimated (March, 1983).

(v) Saving under the heads mentioned in notes (iii) and (iv) above was partly counterbalanced by excess over the provision under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
305—Agriculture			
II—Land Reforms—			
State Plan (Annual Plan and Sixth Plan)—			
II (1)—Scheme for Revision of Records-of-Right in nine districts of State under section 51 of the West Bengal Land Reforms Act, 1955—			
O .. .. 6,80.00	8,35.88	7,79.37	—56.51
R .. .. 1,55.88			

Augmentation of provision by reappropriating Rs. 155.88 lakhs was attributed to revision of pay and allowances and consequential increased payments. Reason for final saving have not been intimated (March, 1983).

XI—Schemes for Small and Marginal Farmers and Agriculture Labour—

State Plan (Annual Plan and Sixth Plan)—

XI (5)—Subsidy to Small/Marginal Farmers for purchase of nitrogenous Fertilisers—

S .. .. Token	1,00.00	66.00	—34.00
R .. .. 99.99			

Supplementary provision of Re. 1 was obtained as a token grant and a sum of Rs. 99.99 lakhs was reappropriated to implement the scheme, expenditure on which was stated to be on a New Service and was financed by an advance of Rs. 100 lakhs from the Contingency Fund of West Bengal. Reasons for final saving have not been intimated (March, 1983).

II—Land Reforms—

Non-Plan—

II (2)—Land Reforms—

O .. .. 9.31	7.72	45.53	+37.81
R .. .. —1.59			

Anticipated saving was attributed to non filling up of posts. Reasons for final excess have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess +, Saving—
(In lakhs of rupees)			
<b>XII—Drought Prone Areas Programme—</b>			
Central Sector (New Schemes)—			
XII— (2) Intensive and Integrated Rural Development under DPAP Blocks—	..	18·63	+18·63
I—Direction and Administration—			
Fifth Plan (Committed)—			
I (1)—Strengthening of the Directorate organisation—	7·16	22·49	+15·33
<b>XII—Drought prone Areas Programme—</b>			
Central Sector (New Schemes)			
XII (3)—Medium Irrigation—	..	12·29	+12·29

Reasons for excess under the above heads have not been intimated (March, 1983).

(vi) In the following cases augmentation/withdrawal of funds on the last day of the financial year proved unnecessary/excessive :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>705—Loans for Agriculture</b>			
V—Plant Protection—			
Non-Plan—			
V (1)—Loans under the scheme for distribution of pesticides—			
O .. .. 50·00	1,00·00	0·58	—99·42
R .. .. 50·00			
<b>X—Commercial Crops—</b>			
Non-Plan—			
X (3)—Jute Development—			
O .. .. 48·19	56·05	33·27	—22·78
R .. .. 7·86			



Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>XII—Drought Prone Areas Programme—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XII (O)—Medium Irrigation Projects—</b>			
O .. .. .	25.00	50.00	0.60
R .. .. .	25.00		
			—49.40
<b>XVI—Agricultural Research—</b>			
<b>Non-Plan—</b>			
<b>XVI (1)—Agricultural experiments and research—</b>			
O .. .. .	64.40	66.90	52.29
R .. .. .	2.50		
			—14.61
<b>XXII—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XXII (3)—Drought Prone Areas Programme—</b>			
<b>XXII (3) (b)—Afforestation—</b>			
O .. .. .	20.00	29.00	11.00
R .. .. .	9.00		
			—18.00
<b>505—Capital Outlay on Agriculture</b>			
<b>III—Manures and Fertilisers—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>III (1)—Establishment and development of soil testing services—</b>			
O .. .. .	13.00	0.42	5.41
R .. .. .	—12.58		
			+4.90

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of Rupees)		
<b>305—Agriculture</b>			
<b>X—Commercial Crops—</b>			
<b>Centrally Sponsored (New Schemes)—</b>			
<b>X (1)—Intensive Jute District Programme—</b>			
O .. .. . 45.00	22.16	39.29	+17.13
R .. .. . -22.84			
<b>XXII—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XXII (3)—Drought Prone Areas Programme—</b>			
<b>XXII (3) (a)—Minor Irrigation Schemes—</b>			
O .. .. . 20.00	3.17	16.17	+13.00
R .. .. . -16.83			
<b>505—Capital Outlay on Agriculture</b>			
<b>VIII—Agricultural Research—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VIII (2)—Improvement and establishment of Krishi Prajukti (K.P.) Training Centres—</b>			
O .. .. . 12.00	..	8.46	+8.46
R .. .. . -12.00			
<b>705—Loans for Agriculture</b>			
<b>XIV—Other Agricultural Loans</b>			
<b>Non-Plan—</b>			
<b>XIV(1)—Advances to Cultivators—</b>			
O .. .. . 60.00	45.78	1,72.54	+1,26.76
R .. .. . -14.22			

Reasons neither for anticipated and final savings nor for anticipated and final excesses under above heads have been intimated (March, 1983).

Head	Total grant	Actual expenditure	+ Excess Saving—
(In lakhs of rupees)			
305—Agriculture			
XII—Drought Prone Areas Programme—			
State Plan (Annual Plan and Sixth Plan)—			
XII (a)—Minor Irrigation Schemes—			
XII (a) (i)—Agriculture—			
O .. .. . 18.00	11.39	33.19	+21.80
R .. .. . —6.61			
XIV—Agricultural Education—			
Non-Plan—			
XIV—(2) Bidhan Chandra Krishi Viswa Vidyalyaya—			
O .. .. . 2,50.00	2,13.70	2,61.21	+47.51
R .. .. . —36.30			
505—Capital Outlay on Agriculture			
X—Marketing—			
State Plan (Annual Plan and Sixth Plan)—			
X (1)—Development of Markets—			
O .. .. . 25.00	44.60	33.26	—11.34
R .. .. . 19.60			
305—Agriculture			
XIII—Extension and Farmers' Training—			
State Plan (Annual Plan and Sixth Plan)—			
XIII (1)—Multicrops and other demonstrations—			
O .. .. . 20.00	6.18	23.34	+17.16
R .. .. . —13.82			

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
XIV—Agricultural Education— State Plan (Annual Plan and Sixth Plan)—			
XIV (4)—North Bengal Campus of Bidhan Chandra Krishi Viswa Vidyalaya and Krishi Vijan Kendra—			
O .. .. 60.00	41.47	62.76	+21.29
R .. .. —18.53			

Reasons neither for anticipated and final excesses nor for final and anticipated savings have been intimated (March, 1983).

(vii) Provision of funds by reappropriation proved unnecessary under ;—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
XII—Drought Prone Areas Programme— State Plan (Annual Plan and Sixth Plan)—			
XII (9)—Spill over expenditure of Minor Irrigation Schemes—			
R .. .. 42.50	42.50	..	—42.50

Reasons for non-utilisation of funds under the above head has not been intimated (March 1983).

**Grant No. 53—Minor Irrigation, Soil Conservation and Area Development**

	Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Major heads : 306—Minor Irrigation, 307—Soil and Water Conservation, 308—Area Development, 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development and 706—Loans for Minor Irrigation, Soil Conservation and Area Development</b>			
Voted—	Rs.		
Original .. 68,74,01,000	68,74,01,000	44,50,55,200	—24,23,45,800
Supplementary ..			
Amount surrendered during the year (March, 1982) ..	..	..	21,69,78,883

Head		Total grant	Actual expenditure	Excess + Saving—
<i>Charged—</i>				
<i>Original</i>	.. ..	3,36,082	3,36,082	..
<i>Supplementary..</i>	3,36,082			
<i>Amount surrendered during the year</i>		..	..	..

**Notes and comments—****Voted grant**

(i) Of the unutilised provision of Rs. 24,23.46 lakhs, Rs. 2,53.67 lakhs (nearly 11 percent) remained unsurrendered even though surrender of anticipated saving was made on the last day of the financial year.

(ii) Saving in the provision occurred mainly under :—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
308—Area Development				
V—Other Expenditure—				
State Plan (Annual Plan and Sixth Plan)—				
V(10)—Intensive and Integrated Rural Development Programme under other Blocks—				
O	..	4,20.00	40.18	66.15
R	..	—3,79.82		
The saving was attributed to non-receipt of adequate number of viable schemes from the Panchayat Samities, who were the implementing agencies.				
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development				
I—Minor Irrigation—				
State Plan (Annual Plan and Sixth Plan)—				
I(3)—River Lift Irrigation—				
O	..	6,29.00	3,76.00	2,75.64
R	..	—2,53.00		

The programme for setting up of 300 River Lift Irrigation Schemes in the State did not materialised leading to the saving.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
308—Area Development			
V—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
V(15)—Agricultural Development of North Bengal—			
O .. .	-2,50.00	3.61	-4.39
R ..	-2,42.00		
	8.00		
The saving was attributed to non-availability of funds for the scheme.			
306—Minor Irrigation—			
III—Construction and Deepening of Wells and Tanks—			
State Plan (Annual Plan and Sixth Plan)—			
III(1)—Dugwells—			
O ..	1,75.00	62.95	-17.77
R ..	-94.28		
	80.72		
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development			
I—Minor Irrigation—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—The West Bengal State Minor Irrigation Corporation—			
O ..	1,00.00	15.00	..
R ..	-85.00		
	15.00		
I(4)—Survey and investigation on ground water and surface water resources—			
O ..	75.00	5.17	+0.02
R ..	-69.85		
	5.15		

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
307—Soil and Water Conservation			
V—Soil Conservation Schemes—			
State Plan (Annual Plan and Sixth Plan)—			
V(2)—Scheme for extension of soil conservation work on waste lands on watershed basis in plains—			
O .. 1,03.00	52.28	39.81	-12.47
R .. -50.72			
306—Minor Irrigation—			
III—Construction and deepening of Wells and Tanks—			
State Plan (Annual Plan and Sixth Plan)—			
III(2)—Tank Irrigation—			
O .. 78.00	26.26	20.10	-6.16
R ... -51.74			
307—Soil and Water Conservation			
V—Soil Conservation Schemes—			
Centrally Sponsored (New Schemes)—			
V(4)—Integrated action plan for flood control in Ganga Basin—			
O .. 41.04	12.82	1.72	-11.10
R .. -28.22			
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development			
III—Area Development Programme—			
Central Sector (New Schemes)—			
III(1)—Command Area Development Programme in Selected areas in West Bengal—			
O .. 1,10.00	39.00	72.32	+33.32
R .. -71.00			

Head		Total grant	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)					
308—Area Development—					
III—Development of Hill Areas—					
State Plan (Supplement Plan)—					
III(1)—Accelerated Development of Hill Areas—					
O	..	5,94.00	5,81.31	5,61.55	-19.76
R	..	-12.69			
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development					
I—Minor Irrigation—					
State Plan (Annual Plan and Sixth Plan)—					
I(2)—Deep Tube-well Irrigation—					
O	..	84.00	21.19	53.13	+31.94
R	..	-62.81			
III—Area Development Programme—					
State Plan (Annual Plan and Sixth Plan)—					
III(1)—Command Area Development Programme—					
O	..	90.00	39.00	60.06	+21.06
R	..	-51.00			
307—Soil and Water Conservation—					
V—Soil Conservation Schemes—					
State Plan (Annual Plan and Sixth Plan)—					
V(13)—Integrated action plan for flood control in Ganga Basin—Agriculture—					
O	..	25.00	..	0.26	+0.26
R	..	-25.00			



Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
306—Minor Irrigation—			
X—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
X(11)—Scheme for optimisation of irrigation capacities of Minor Irrigation Schemes—			
O .. 30.00 } R .. -23.24 }	6.76	15.81	+9.05
307—Soil and Water Conservation			
V—Soil Conservation Schemes—			
State Plan (Annual Plan and Sixth Plan)—			
V(1)—Scheme for Pilot Project on reclamation of Saline and Alkaline tracts in West Bengal—			
O .. 25.00 } R .. -6.95 }	18.05	11.39	-6.66
II—Investigation and Development of Ground Water Resources			
State Plan (Annual Plan and Sixth Plan)—			
II (1) Survey and investigation of Ground Water and Surface Water Resources—			
O .. 25.00 } R .. -23.09 }	1.91	12.87	+10.96
307—Soil and Water Conservation			
VI—Tribal Areas Sub-Plan—			
State Plan (Annual Plan and Sixth Plan)—			
VI(1)—Scheme for extension of soil conservation work on waste lands on watershed basis in plains—			
O .. 18.00 } R .. -6.05 }	11.95	5.90	-6.05

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
306—Minor Irrigation—			
X—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
X(8)—Call centres for repair of pumps and shallow tubewells—			
O	..	10.00	} ..
R	..	-10.00	
		0.30	+0.30
V—Soil Conservation Schemes—			
Centrally Sponsored (New Schemes)—			
V(3)—Integrated soil and water conservation in the Himalayan region—			
O	..	21.50	} 23.50
R	..	2.00	
		11.95	-11.55
308—Minor Irrigation			
IX—Tribal Areas Sub-Plan—			
State Plan (Annual Plan and Sixth Plan)—			
IX(4)—Small Irrigation—			
O	..	10.50	} 8.30
R	..	-2.20	
		1.00	-7.30
II—Investigation and Development of Ground Water Resources—			
State Plan (Annual Plan and Sixth Plan)—			
II(3)—World Bank Project on Agricultural Development—			
Equipment for State Water-Board—			
O	..	8.00	} ..
R	..	-8.00	
		0.36	+0.36

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
307—Soil and Water Conservation V—Soil Conservation Schemes— State Plan (Annual Plan and Sixth Plan)—			
V(7)—Soil conservation works in the upper catchment areas of the Kangsabati River—			
O .. 9.88	9.90	2.45	-7.45
R .. 0.02			

Reasons for the savings under the above heads have not been intimated (March, 1983).

### 308—Area Development

#### V—Other Expenditure—

#### State Plan (Annual Plan and Sixth Plan)—

#### V(16)—I.F.A.D.—assisted Sundarban Development Project—

O .. 4,21.00	39.64	29.07	-10.57
R .. -3,81.36			

Saving was attributed to non-completion of formalities regarding setting up of different divisions, posting of staff at worksite etc., during the year.

### 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

#### III—Area Development Programme—

#### State Plan (Annual Plan and Sixth Plan)—

#### III(2)—Development of Digha—

O .. 30.00	23.09	4.05	-19.04
R .. -6.91			

Saving was attributed to partial implementation of the scheme.

Head			Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)					
308— Area Development					
V— Other Expenditure—					
State Plan (Annual Plan and Sixth Plan)—					
V(2)—Development of Jhargram Area—					
O	..	65.00	56.83	52.29	-4.54
R	...	-8.17			

Saving was stated to be due to non-drawal of the funds allotted at the fag end of the financial year.

A(1)—Development of Sundarban—

O	..	2,00.00	1,73.53	1,87.43	+13.90
R	..	-26.47			

Anticipated saving (Rs. 26.47 lakhs) was attributed to non-sanctioning of a number of schemes during the year. Reasons for final excess have not been intimated ( March, 1983 ).

307—Soil and Water Conservation

VI—Tribal Areas Sub-Plan—

State Plan (Annual Plan and Sixth Plan)—

VI(3)—Protective afforestation and erosion control on land slides, slips, streambanks etc. in forest areas—

O	..	9.43	4.75	..	-4.75
R	..	-4.68			

Saving was attributed to taking up of works as per revised programme and non-availability of suitable tribal area for protective afforestation etc.

(iii) The provision remained wholly unutilised under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
<b>306— Minor Irrigation</b>			
<b>IX— Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IX(1)— Dug wells—</b>			
O .. 50.00	..	..	..
R .. -50.00			
<b>308— Area Development</b>			
<b>IV— Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(1)— Agricultural Development of North Bengal—</b>			
O .. 50.00	..	..	..
R .. -50.00			
<b>506— Capital Outlay on Minor Irrigation, Soil Conservation and Area Development—</b>			
<b>IV— Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(1)— Minor Irrigation—</b>			
<b>IV(1)(i)— River Lift Irrigation—</b>			
O .. 40.00	6.00	..	-6.00
R .. -34.00			
<b>306— Minor Irrigation</b>			
<b>IV— Tubewells—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(5)— Private Shallow Tube-wells—</b>			
O .. 25.00	..	..	
R .. -25.00			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>306—Minor Irrigation</b>			
<b>IX—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IX(3)—Surface drainage and Irrigation Scheme—</b>			
O	20.00		
R	-20.00		
	..	..	..
<b>506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development</b>			
<b>IV—Tribal Areas Sub-Plan—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(3)—Area Development Programmes—</b>			
O	20.00		
R	-20.00		
	..	..	..
<b>306—Minor Irrigation—</b>			
<b>X—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>X(12)—Distribution of pump sets, dones and other low lift pumping devices—</b>			
O	10.00		
R	-10.00		
	..	..	..

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
307—Soil and Water Conservation—			
II—Soil Survey and Testing—			
State Plan (Annual Plan and Sixth Plan)—			
II(2)—Setting up of a Remote Sensing Unit in West Bengal—			
O        —        10.00	..	..	..
R        —        -10.00			
V—Soil Conservation Schemes—			
State Plan (Annual Plan and Sixth Plan)—			
V(8)—Soil conservation works in the upper catchment areas of the Kangsabati River— Agriculture—			
O        ..        10.00	..	..	..
R        ..        -10.00			

Reasons for non-utilisation of the entire provisions under the above heads have not been intimated (March, 1988).

(iv) The savings in note (ii) and note (iii) above were partly counterbalanced by excess mainly under :-

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
306— Minor Irrigation			
I— Direction and Administration—			
Non-Plan—			
I(1)—Scheme for strengthening extension and administration under the Director of Agriculture Engineering—			
O        ..        1,70.27	1,68.89	2,01.12	+32.2
R        ..        -1.38			

Head			Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)		
IV—Tube-wells—					
Fifth Plan (Committed)—					
IV(1)—Deep Tubewell Irrigation—					
O	..	1,23.58	1,47.08	1,52.17	+5.09
R	..	23.50			
307—Soil and Water Conservation					
V—Soil Conservation Schemes—					
State Plan (Annual Plan and Sixth Plan)—					
V(3)—Scheme for extension of soil conservation work in hills—					
O	..	60.00	58.00	84.52	+26.52
R	..	—2.00			
308—Area Development					
III—Development of Hill Areas—					
State Plan (Annual Plan and Sixth Plan)—					
III(1)—Development of Hill Areas—					
O	..	65.00	64.87	78.93	+14.06
R	..	—0.13			



Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
306—Minor Irrigation			
IV—Tubewells—			
Non-Plan—			
IV(2)—Maintenance of State— owned Shallow Tubewells—			
O .. 13.50	33.13	26.55	-6.58
R .. 19.63			
State Plan (Annual Plan and Sixth Plan)—			
IV(4)—Development of State— owned Shallow Tubewells—			
O .. 12.00	1.64	23.69	+22.05
R .. -10.36			

Reasons for excess under the above heads have not been intimated (March, 1983).

706—Loans for Minor Irrigation,  
Soil Conservation and Area Deve-  
lopment

State Plan (Supplement Plan)—

III—Area Development Program-  
mes—

III(1)—Loans for Accelerated  
Development of Hill Areas—

O .. 6.00	18.99	18.99	..
R .. 12.99			

Augmentation of provision by reappropriation was made following a post-budget decision of the Government to transfer the expenditure from Revenue head to loan head.

(v) The following are significant cases where augmentation/withdrawal of funds was unnecessary/excessive—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
306—Minor Irrigation			
IV—Tube-wells—			
Non-Plan—			
IV(1)—Deep Tubewell Irrigation—			
O .. 4,73.70	5,20.57	4,17.98	-1,02.59
R .. 46.87			

Final expenditure worked out to be less than even the original provision. Additional funds were provided by reappropriation. Reasons neither for additional funds nor for eventual saving have been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
306—Minor Irrigation			
VI—Other Minor Irrigation Works—			
State Plan (Annual Plan and Sixth Plan)—			
VI(1)—Surface Drainage and Irrigation Scheme—			
O .. 1,75.00	1,89.80	1,12.18	-77.62
R .. 14.80			
I—Direction and Administration—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—Strengthening the organisation and administration of the Directorate of Agricultural Engineering—			
O .. 75.00	6.17	22.66	+16.49
R .. -68.83			

Reasons for augmentation of fund and final saving under the former head and for withdrawal of funds and final excess in the later case, have not been intimated (March, 1983).

307—Soil and Water Conservation			
V—Soil Conservation Schemes—			
State Plan (Annual Plan and Sixth Plan)—			
V(5)—Protective afforestation and erosion control on land slides, slips, stream banks, etc., in forest areas—			
O .. 23.16	30.70	7.31	-23.39
R .. 7.54			

Additional funds were provided by reappropriation as more funds were considered necessary for taking up the works as per the programme and for payment of additional dearness allowance and daily allowances at increased rates. Final expenditure was, however, less than even the original provision. Reasons for the final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>306— Minor Irrigation—</b>			
<b>V— Lift Irrigation Schemes—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>V(1)— River Lift Irrigation—</b>			
O ..	96.00	27.67	82.54
R ..	-68.33		
			+54.87

Reasons neither for withdrawal of funds nor for final saving have been intimated (March, 1983 ).

**V(11)— Operation Soil Watch and Tree Conservation in the Himalaya—**

O ..	13.00	15.00	2.51
R ..	2.00		
			-12.49

The provision was augmented by reappropriation as more funds were considered necessary for taking up the work as per the programme. Expenditure was however, less than even the original provision. Reasons for the eventual saving have not been intimated (March, 1983).

**V— Lift Irrigation Schemes—**

**Fifth Plan (Committed)—**

**V(1)— River Lift Irrigation—**

O ..	1,44.00	2,39.00	1,69.79
R ..	95.00		
			-70.21

**V— Lift Irrigation Schemes—**

**Non-Plan—**

**V(1)— Lift Irrigation—**

O ..	5,26.85	6,49.45	5,41.96
R ..	1,22.60		
			-1,07.49

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development</b>			
<b>I—Minor Irrigation—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>I(6)—Construction of office Buildings at the districts and Sub-divisional levels under the Department of Agriculture and Community Development—</b>			
O .. 25.00	..	20.24	+20.24
R .. -25.00			
<b>IV—Tube-wells—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(1)—Deep Tubewell Irrigation—</b>			
O .. 16.00	..	10.31	+10.31
R .. -16.00			
<b>306—Minor Irrigation</b>			
<b>X—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>X(6)—Small Irrigation—</b>			
O .. 86.00	64.20	1,15.52	+51.32
R .. -21.80			

Reasons neither for anticipated saving nor for eventual excess in the above cases have been intimated (March 1983).

		Total grant of appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Major heads : 309— Food, 509— Capital Outlay on Food and 709— Loans for Food</b>				
<b>Voted—</b>		<b>Rs.</b>		
Original	4,21,11,00,000	} 4,21,11,00,001	21,45,11,349	-3,99,65,88,652
Supplementary	1			
Amount surrendered during the year (March 1982)		..	..	4,00,05,00,874
<b>Charged—</b>				
Original	.. 10,000	} 21,000	..	-21,000
Supplementary	11,000			
Amount surrendered during the year				5,000

**Notes and comments—****Voted grant**

(i) Saving in provision occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
509—Capital Outlay on Food—			
I—Procurement and supply—			
Non-Plan—			
I—A—Cost of purchase of grain—			
I- A(1) Purchase of food grains			
O .. .. 2,01,00.00	} 0.91	10.83	+9.92
S .. .. (a)			
R .. .. 2,00,99.09			
I—A (2) Purchase of wheat and wheat product—			
I—A (2) (1)—Cost of purchase—			
O .. .. 1,00,20.00	} ..	0.02	+0.02
R .. .. -1,00,20.00			

(a) Represents token grant for rupee 1.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
I—A (4)—Scheme for purchase of non-cereal essential commodities (Sugar etc.)			
1—A (4)(i) Cost of purchase—			
O .. .. 94,00.00	..	..	..
R .. .. —94,00.00			
309—Food—			
I—Direction and Administration—			
Non-Plan—			
1—(4) District distribution			
O .. .. 6,64.65	3,42.70	3,15.25	—27.45
R .. .. —3,21.95			

Saving in the above cases was stated to be due to non-implementation of the scheme for taking over of certain functions of the Food Corporation of India.

509—Capital Outlay on Food—

I—Procurement and Supply—

Non-Plan—

A—Cost of purchase of grains—

A (4)—Scheme for purchase of non-cereal essential commodities (Sugar etc.)

A (4) (ii)—Subsidies—

O .. .. 2,00.00	30.37	30.37	..
R .. .. —1,69.63			

Saving was stated to be due to non-finalisation of the claims for subsidy preferred by certain agencies.

309—Food—

VI—Nutritious and Subsidiary Food—

State Plan (Annual Plan and Sixth Plan)—

VI (1)—Applied Nutrition Programme—

O .. .. 50.00	8.00	0.40	—7.60
R .. .. —42.00			

Reasons for the total saving of Rs. 49.60 lakhs have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
709—Loans for Food—			
I—Procurement and Supply—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—Loans to West Bengal Essential Commodities Supply Corporation Ltd.—			
O .. .. 15.00	..	..	..
R .. .. -15.00			

Reasons for non-advancing of loan to the Corporation have not been intimated (March, 1983).

## 509—Capital Outlay on Food—

## I—Procurement and Supply—

## State Plan (Annual Plan and Sixth Plan)—

## B—Investment in West Bengal Essential Commodities Supply Corporation Ltd.—

10.00	..	-10.00
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Reasons for the saving have not been intimated (March, 1983).

(ii) The above saving was partly offset by excess mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
509—Capital Outlay on Food—			
I—Procurement and Supply—			
Non-Plan—			
A—Cost of purchase of grains—			
I-A (3) Supply of food-stuff to Police Force and wholetime N.V.F. personnel at concessional rates—			
O .. .. 11,50.00	12,50.00	13,12.75	+62.75
R .. .. 1,00.00			

Reasons neither for the anticipated excess nor for the final excess have been intimated (March, 1983).

## Grant No. 55—Animal Husbandry

		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
<b>Major heads : 310—Animal Husbandry and 510—Capital Outlay on Animal Husbandry</b>				
Voted—	Rs.			
Original	14,39,95,000	15,49,94,000	12,71,11,053	—2,78,82,947
Supplementary	1,09,99,000			
Amount surrendered during the year (March, 1982)		..	..	82,17,000
<b>Charged—</b>				
Original	.. ..	5,214	5,214	..
Supplementary	5,214			
Amount surrendered during the year		..	..	..

**Notes and comments—**

(i) Supplementary grant obtained in March 1982 proved unnecessary in view of eventual saving under the grant.

(ii) Amount surrendered on the last day of the year fell short of the available saving by Rs. 1,96.65 lakhs.

(iii) Provision remained wholly unutilised under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
310—Animal Husbandry—			
XV—Other Expenditure			
Non-Plan—			
XV (6)—Lump provision for revision of pay scales and other benefits			
S .. ..	67.85	..	—67.85

Reasons for non-utilisation of the provision obtained by supplementary grant for meeting more establishment charges due to revision of pay scales and grant of other benefits have not been intimated (March, 1983).

IV—Veterinary Research—

Non-Plan (Developmental)—



Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
IV (11)—Expenses out of the grants from the I.C.A.R.—			
Improvement of Milk Production by cross-breeding of Dairy Cattle at Haringhata—	15.00	..	—15.00
XV Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
XV (5)—Animal Husbandry Development Scheme under special component plan for Scheduled Caste (Special component plan for scheduled castes)—	15.00	..	—15.00
510—Capital Outlay on Animal Husbandry			
I—Veterinary Education and Training—			
State Plan (Annual Plan and Sixth Plan)—			
I (1)—Expansion and improvement of in-service training and veterinary Research—			
O .. .. 11.50	..	..	..
R .. .. —11.50			
310—Animal Husbandry			
VI—Cattle Development—			
Centrally Sponsored (New Schemes)—			
VI (2)—Assistance to Small/ Marginal farmers and agricultural labourers for rearing cross-bred heifers—	10.00	..	—10.00
510—Capital Outlay on Animal Husbandry—			
III—Cattle Development—			
State Plan (Annual Plan and Sixth Plan)—			
III(2)—Establishment of A.I. Centres attached to Veterinary Hospitals—			
O .. .. 10.00	..	..	..
R .. .. —10.00			

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>310—Animal Husbandry—</b>			
<b>XIV—Tribal Areas Sub-Plan</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>XIV(1)—Scheme for subsidised distribution of goat keeping/sheep rearing/house dairy and poultry distribution in I.T.D. areas under Tribal Sub-Plan Programme—</b>	6.00	..	—6.00
Reasons for saving in the above cases have not been intimated (March, 1983).			

(iv) Substantial saving also occurred under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>510—Capital Outlay on Animal Husbandry—</b>			
<b>V—Fodder and Feed Development—</b>			
<b>Non-Plan—</b>			
<b>V(2)—Balanced Cattle Feed—</b>			
O .. .. 45.00	12.50	12.50	..
R .. .. —32.50			
<b>II—Veterinary Services and Animal Health—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>II (1)—New Veterinary Hospitals—</b>			
O .. .. 45.00	23.55	13.61	—9.94
R .. .. —21.45			
<b>VII—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan) —</b>			
<b>West Bengal Livestock Processing Development Corporation Ltd.—</b>			
<b>Investment in Share Capital for establishment of a slaughter house—</b>			
O .. .. 35.00	6.00	6.00	..
R .. .. —29.00			

Reasons for the anticipated as well as final saving in the above cases have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—	
(In lakhs of rupees)				
<b>III—Cattle Development—</b>				
<b>Non-Plan—</b>				
<b>Expenditure under W.F.P. No. 618—</b>				
<b>III (2)—Resettlement of City-kept Khatahs—</b>				
S .. .. .	23.05	23.05	0.12	—22.93
Provision obtained by supplementary grant was stated to be for requirement of larger expenditure on plan schemes. Reasons for the final saving of bulk of the provision have not been intimated (March, 1983).				
<b>II—Veterinary Education and Research—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
II (2)—Strengthening of Biological Production Division—	24.00	2.92	—21.08	
<b>310—Animal Husbandry—</b>				
<b>XIV—Tribal Areas Sub-Plan—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
XIV (2)—New Veterinroy Hospitals—	15.40	0.17	—15.23	
<b>XII—Poultry Production-cum-Marketing Centres—</b>				
<b>Non-Plan—</b>				
<b>Intensive Egg and Poultry Production-cum-Marketing Centres—</b>				
(ii) Operation and Maintenance—	20.74	9.09	—11.65	
<b>VI—Cattle Development—</b>				
<b>Fifth Plan (Committed)—</b>				
VI (1)—Intensive Cattle Development Project—	22.77	11.59	—11.18	
<b>X—Other Livestock Development—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
X (3)—Assistance to Small/Marginal Farmers and Agricultural Labourers for Poultry and Piggery Production Programme—	20.00	10.24	—9.76	

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
Central Sector (New Schemes)—			
X (1)—Assistance <sup>†</sup> to <sup>‡</sup> Small/Marginal Farmers and Agricultural Labourers for Poultry and Piggery Production Programme—	20.00	12.40	—7.60
VI—Cattle Development—			
State Plan (Annual Plan and Sixth Plan)—			
VI (3)—Assistance to Small/Marginal Farmers and Agricultural Labourers in rearing of cross-bred heifer—	10.00	2.64	—7.36
III—Veterinary Services and Animal Health—			
Fifth Plan (Committed)—			
III (6)—Maintenance of the scheme for strengthening of disease investigation—	7.54	1.58	—5.96
XV—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
XV(2)—Establishment of carcass utilisation centres—	5.75	0.29	—5.46
VII—Poultry Development—			
State Plan (Annual and Sixth Plan)—			
VII (1)—Expansion of existing poultry farm/establishment of New Farm/Broiler Production/Rearing Centre etc.—	10.00	4.72	—5.28

Reasons for final saving in the above cases have not been intimated (March, 1983).

(v) Saving in notes (iii) and (iv) above was partly offset by excess mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
510—Capital Outlay on Animal Husbandry—			
III—Cattle Development—			
State Plan (Annual Plan and Sixth Plan)—			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
III (1)—Resettlement of City-kept Khatahs—			
O .. .. . 61.00	1,06.95	1,30.00	+23.05
R .. .. . 45.95			

Reasons for excess have not been intimated (March, 1983).

### 310—Animal Husbandry

#### IV—Veterinary Research—

##### Non-Plan—

#### IV (2)—Central Livestock Research-cum-Breeding Station—

	34.37	59.23	+24.86
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#### III—Veterinary Services and Animal Health—

#### State Plan (Annual Plan and Sixth Plan)—

#### III (8)—Strengthening of Biological Division—

	6.00	24.43	+18.43
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#### VI—Cattle Development—

#### State Plan (Annual Plan and Sixth Plan)—

#### VI (1)—Intensive Cattle Development Project—

	42.00	58.72	+16.72
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#### XII—Poultry Production-cum-Marketing Centres—

##### Non-Plan—

#### Intensive egg and poultry production-cum-marketing centre—

	2.06	18.17	+16.11
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Reasons for final excess in the above cases have not been intimated (March, 1983).

#### XI—Fodder and Feed Development—

##### Non-Plan—

#### XI (4)—Haringhata Fodder Farm—

	25.90	28.16	39.60	+11.44
S .. .. . 2.26				

Additional funds provided by supplementary grant were stated to be for meeting larger establishment charges on account of revision of pay scales and other grant of benefits. Reasons for final excess have not been intimated (March, 1983).

206 Grant No. 56—Dairy Development (Excluding Public Undertakings)

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 311—Dairy Development, 511—Capital Outlay on Dairy Development and 711—Loans for Dairy Development</b>			
<b>Voted—</b>			
	Rs.		
Original ..	25,32,40,000	26,62,99,000	26,65,27,867
Supplementary	1,30,59,000		
			+2,28,867
Amount surrendered during the year (March, 1982)	..	..	63,42,500
<b>Charged—</b>			
Original ..	..	1,79,138	1,47,500
Supplementary	1,79,138		
			-31,638
Amount surrendered during the year	..	..	..

**Voted grant**

**Notes and comments—**

(i) Expenditure exceeded the grant by Rs. 2.29 lakhs; the excess requires regularisation.

(ii) Excess occurred under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>311—Dairy Development—</b>			
<b>V—Milk Supply Scheme—</b>			
<b>Non-Plan—</b>			
<b>2. Greater Calcutta Milk Supply Scheme—</b>			
O ..	19,81.36	23,90.26	24,66.28
S ..	1,30.59		
R ..	2,78.31		
			+76.02

Additional funds provided by supplementary grant for meeting increased cost of raw materials and commodities required for dairy plants proved inadequate in view of the eventual excess (Rs. 354.33 lakhs), reasons for which have not been intimated (March, 1983).

(ii) Excess was partly offset by saving under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
511—Capital Outlay on Dairy Development—			
I—Dairy Development—..			
Non-Plan—			
1. Expenditure under World Food Programme No. 619—Dairy Development Project—			
(5)—Establishment of feeder balancing dairies—			
O .. 1,03.00	}	..	..
R .. -1,03.00			
(2)—Establishment of new City Dairies—			
O .. 1,00.00	}	..	..
R .. -1,00.00			

Saving was stated to be due to non-release of funds by the Indian Dairy Corporation during the year and non-adjustment of the assistance rendered by the Corporation in kind, in certain cases, due to non-finalisation of the required formalities.

311—Dairy Development—  
V—Milk Supply Scheme—

Non-Plan—

4. Burdwan Milk Supply Scheme—

O .. 75.00	}	1.91	1.15	-0.76
R .. -73.09				

Saving was stated to be mainly due to non-commissioning of the Dairy Plant at Burdwan, during the year.

511—Capital Outlay on Dairy Development—

V—Milk Supply Scheme—

State Plan (Annual Plan and Sixth Plan)—

(3)—Krishnanagar Milk Supply Scheme—

O .. 20.00	}	..	..	..
R .. -20.00				

Saving was stated to be due to non-approval of the scheme.

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>(5)—Greater Calcutta Milk Supply Scheme—</b>			
O ..	10.00	} 8.14	.. -8.14
R ..	-1.86		

Anticipated saving (Rs. 1.86 lakhs) was due to non-approval of some proposals by Government. Reasons for final saving has not been intimated ( ).

**511—Capital Outlay on Dairy Development—**

**State Plan (Annual Plan and Sixth Plan)—**

**Rural Dairy Extension—**

O ..	6.00	} ..	.. ..
R ..	-6.00		

Saving was stated to be due to the procurement of Chilling Plants being deferred in view of low intake of milk in the plants in operation.

**511—Capital Outlay on Dairy Development—**

**VII—Other Expenditure—**

**State Plan (Annual Plan and Sixth Plan)—**

**2. Milk Product Factory at Salt Lake, Calcutta—**

O ..	6.00	} ..	.. ..
R ..	-6.00		

Saving was attributed to non-approval of the project economics by the Government.

**1. Scheme for long distance transport—**

**Motor Vehicles—**

O ..	5.00	} ..	.. ..
R ..	-5.00		

Saving was attributed to the non-sanction of the proposal for procurement of vehicles by Government.



	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 312—Fisheries, 512—Capital Outlay on Fisheries and 712—Loans for Fisheries—</b>			
	Rs.		
Original ..	9,24,49,000	3,37,63,507	-5,86,85,493
Supplementary ..			
	9,24,49,000		
Amount surrendered during the year (March, 1982).	..	..	4,82,47,847

**Notes and Comments :—**

(i) Rs. 482.48 lakhs were anticipated as saving in March, 1982 and surrendered. The saving finally being Rs. 586.85 lakhs, Rs. 104.37 lakhs remained unsurrendered.

(ii) Provision remained wholly unutilised mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

**712—Loans for Fisheries—****II—Mechanisation of Fishing Crafts—****Non-Plan (Developmental)—****Loans for development of Coastal Fisheries—**

O ..	98.00	}	..	..	..
R ..	-98.00				

**312—Fisheries—****IV—Inland Fisheries—****Central Sector (New Schemes)—****IV(6)—Scheme for setting up of Fish Farmers' Development Agency in the districts of Midnapur, Bankura, Hooghly, Purulia, Nadia and Howrah—**

O ..	17.00	}	..	..	..
R ..	-17.00				

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
State Plan (Annual Plan and Sixth Plan)—			
IV(14)—Scheme for setting up of Training Centre—			
O .. 12.00	}	..	..
R .. -12.00			
I—Direction and Administration—			
State Plan (Annual Plan and Sixth Plan)—			
I(2)—Scheme for acquisition of properties for administrative units—			
O .. 10.00	}	..	..
R .. -10.00			
512—Capital Outlay on Fisheries			
I—Inland Fisheries—			
State Plan (Annual Plan and Sixth Plan)—			
I(2)—Share Capital contribution to the State Fisheries Development Corporation—			
O .. 10.00	}	..	..
R .. -10.00			
312— Fisheries			
I— Direction and Administration—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—Directorate of Fisheries—			
2. Scheme for acquisition of properties for administrative units.			
O .. 10.00	}	..	..
R .. -10.00			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
512—Capital Outlay on Fisheries			
I—Inland Fisheries—			
State Plan (Annual Plan and Sixth Plan)—			
I(3)—Share Capital contribution to Fish Seed Development Corporation (World Bank Project)—			
O .. 10.00	} 5.00	} 5.00	} —
R .. —5.00			
VI—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
VI(1)—Scheme for share capital contribution to West Bengal State Fishermen Co-operative Federation—			
O .. 5.00	} —	} —	} —
R .. —5.00			
312—Fisheries			
VII—Deep Sea Fisheries—			
State Plan (Annual Plan and Sixth Plan)—			
VII(1)—Scheme for construction of shore installation at Ranichak Fishing Harbour by S.F.D.C.—			
O .. .. 5.00	} —	} —	} —
R .. .. —5.00			
XI—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
XI(2)—Scheme for administrative cost to operate the Co operative schemes—			
O .. 5.00	} —	} —	} —
R .. —5.00			

Reasons for saving in the above cases have not been intimated (March, 1983).

(iii) Substantial saving also occurred under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>712—Loans for Fisheries</b>			
<b>III—Other Loans—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>Loans to Primary Central Fishermen's Co-operative Societies—</b>			
O .. 1,50.00	} 13.89	13.89	..
R .. -1,36.11			
<b>312—Fisheries</b>			
<b>IV—Inland Fisheries—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>IV(2)—Scheme for State contribution in respect of the scheme for development of Tank Fisheries through Institutional Finances—</b>			
O .. 49.20	} 10.00	1.74	-5.25
R .. -39.20			
<b>I—Direction and Administration—</b>			
<b>State Plan Annual Plan and Sixth Plan)—</b>			
<b>I(1)—Scheme for augmenting supervisory and administrative staff both in the field and headquarters—</b>			
O .. 15.58	} 1.18	0.17	-1.01
R .. -14.40			
<b>512—Capital Outlay on Fisheries</b>			
<b>I—Inland Fisheries—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>I(4)—Share capital contribution to Fishseed Development Corporation Ltd. for purchase of equity share for establishment of hatchery complex (World Bank Project)—</b>			
O .. 23.00	} 10.00	10.00	..
R .. -13.00			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>312—Fisheries</b>			
<b>IX—Mechanisation and Improvement of Fishing Crafts—</b>			
State Plan (Annual Plan and Sixth Plan)—			
IX(2)—Scheme for development of infrastructural facilities of marine fishing village—			
O .. 15.00	9.40	4.51	-4.89
R .. -5.60			
<b>512—Capital Outlay on Fisheries</b>			
IV—Mechanisation of Fishing Crafts—			
State Plan (Annual Plan and Sixth Plan)—			
IV(1)—Scheme for exploitation of marine resources by mechanisation and improvement of craft gears—			
O .. 2.00	0.63	..	0.63
R .. -11.37			
<b>312—Fisheries</b>			
VII—Deep Sea Fisheries—			
Centrl Sector (New Schemes)			
1. Scheme for Shore Complex at Raychowk Fishing Harbour			
O .. 15.00	4.66	4.66	..
R .. -10.34			
<b>XI—Other Expenditure—</b>			
State Plan (Annual Plan and Sixth Plan)—			
XI(4)—Scheme for subsidy for fishing nets and fishing requisites—			
O .. 19.00	18.17	8.96	-9.21
R .. -0.83			

Head			Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)		
<b>V—Fishing Harbour and Landing Facilities—</b>					
<b>State Plan (Annual Plan and Sixth Plan)—</b>					
<b>V(2)—Scheme for construction of minor fishing Harbours in Coastal belt of West Bengal—</b>					
O	..	20.00	10.00	10.00	..
R	..	-10.00			
<b>Central Sector (New Schemes)—</b>					
<b>Scheme for construction of fishing harbours at Digha and other places—</b>					
O	..	20.00	10.00	10.00	..
R	..	-10.00			
<b>State Plan (Annual plan and Sixth Plan)—</b>					
<b>1. Scheme for landing facilities at small fishing centres providing with guide lights and other infrastructures—</b>					
O	..	10.00	2.00	0.88	-1.12
R	..	-8.00			
<b>IX—Mechanisation and Improvement of Fishing crafts—</b>					
<b>State Plan (Annual Plan and Sixth Plan)—</b>					
<b>IX(1)—Scheme for marine resources survey standardisation of crafts and gears training of different centres for operation of mechanised crafts and gears—</b>					
O	..	15.00	3.80	7.21	+3.41
R	..	-11.20			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
512—Capital Outlay on Fisheries			
I—Inland Fishery—			
State Plan (Annual Plan and Sixth Plan)—			
I(5)—Share capital contribution to Primary/Central Fishermen Co-operatives for development of Beel Fisheries to avail of N.C.D.C. Assistance—			
O .. 9.00	1.49	1.49	
R .. -7.51			
312—Fisheries			
IV—Inland Fisheries—			
State Plan (Annual Plan and Sixth Plan)—			
IV(1)—Development and Establishment of Brackish Water Fish Farm and Prawn Culture—			
O .. 12.00	..	5.05	+5.05
R .. -12.00			
512—Capital Outlay on Fisheries			
VI—Other Expenditure—			
VI(2)—Scheme for share capital contribution for the primary and central fishery co-operatives—			
O .. 6.00	0.95	0.77	-0.18.
R .. -5.05			

Reasons for saving in the above cases have not been intimated (March, 1983)

(iv) In the following cases augmentation of funds by reappropriation was unnecessary in view of eventual saving:—

Head	Total grant	Actual expenditure	Excess + Saving—	
	(In lakhs of rupees)			
<b>312—Fisheries</b>				
<b>III—Education and Training—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>III(2)—Scheme for expansion of Extension Wing and rendering extension services including publication of journals and setting up of information units—</b>				
O ..	50.00	} 65.97	} 38.52	} -27.45
R ..	15.97			
<b>III(1)—Scheme for training Fish farmers, unemployed fishermen, holding of Farmers' Field-day, educational tour etc.—</b>				
O ..	25.23	} 29.76	} 12.41	} -17.35
R ..	4.53			
<b>IV—Inland Fisheries—</b>				
<b>State Plan (Annual Plan and Sixth Plan)—</b>				
<b>IV(13)—Scheme for improvement of fishponds (World Bank project)—</b>				
O ..	22.00	} 24.45	} 14.32	} -10.13
R ..	2.45			

(V) Significant excess over provision occurred under:—

Head	Total grant	Actual expenditure	Excess + Saving—	
	(In lakhs of rupees)			
<b>312—Fisheries</b>				
<b>I—Direction and Administration—</b>				
<b>Non-Plan—</b>				
<b>I(1)—Directorate of Fisheries—</b>				
O ..	64.78	} 66.86	} 75.44	} +8.58
R ..	2.08			

Reasons for anticipated as well as the final excess have not been estimated (March, 1983).



	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 313—Forest and 513—Capital Outlay on Forest</b>			
	Rs.		
Original .. 11,53,00,000	13,35,32,000	12,43,96,344	-91,35,656
Supplementary 1,82,32,000			
Amount surrendered during the year (March, 1982).	..	..	45,81,625

**Notes and comments—**

(i) Supplementary grant of Rs. 1,82.32 lakhs obtained in March 1982 proved excessive in view of eventual saving of Rs. 91.36 lakhs.

(ii) Rupees 45.82 lakhs were anticipated as saving in March 1982 and surrendered. The saving finally being Rs. 91.36 lakhs, Rs. 45.54 lakhs remained unsundered.

(iii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>313—Forest</b>			
<b>XIV—Other Expenditure—</b>			
Non-Plan—			
XIV(13)—Lump provision for revision of pay scales and other benefits—			
S .. 90.89	..	..	..
R .. -90.89			

Provision obtained by supplementary grant for revision of pay scales and grant of other benefits was reappropriated to other sub-heads within the grant.

**513—Capital Outlay on Forest****VI—Other Expenditure—****State Plan (Annual Plan and Sixth Plan)—**

VI(2)—Investment	..	40.00	25.00	-15.00
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Reasons for the saving have not been intimated (March, 1983).

**313—Forest****VI—Plantation Scheme—****State Plan (Annual Plan and Sixth Plan)—**

Head			Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)					
<b>VI(3)—Reforestation of degraded Forests and raising of shelter belts—</b>					
O	..	58.00	68.44	50.81	-17.63
S	-	25.18			
R	-	-14.74			

Additional funds were provided by supplementary grant for meeting larger expenditure on Plan schemes under Social Forestry. Anticipated saving of Rs. 14.74 lakhs was attributed to delay in creation of different posts under the Social Forestry Project. Reasons for final saving have not been intimated (March, 1983).

**IX—Communications and Buildings—**

**Non-Plan—**

**IX(2)—Northern Circle—**

O	..	49.71	37.11	37.08	-0.03
R	..	-12.60			

Saving of Rs. 12.60 lakhs was anticipated owing to less work taken up because of cut in expenditure imposed by Government.

**XIII—Tribal Areas Sub-Plan—**

**State Plan (Annual Plan and Sixth Plan)—**

**XIII(D) Farm Forestry cum Fuel Wood Plantation—**

O	..	4.10	14.16	4.54	-9.62
S	..	10.12			
R	..	-0.06			

Additional funds were provided by supplementary grant for meeting larger expenditure on plan schemes in Tribal Areas. Reasons for the total saving of Rs. 9.68 lakhs have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

**313—Forest—****XIII—Tribal Areas Sub-Plan-  
State Plan (Annual Plan  
and Sixth Plan)—****Plantation Scheme—****XIII(2)—Plantation of quick  
growing species—**

O	..	-20.16	} 20.88	11.85	-9.03
R	..	0.72			

Reasons for the net saving of Rs. 8.31 lakhs have not been intimated (March, 1983).

**Centrally Sponsored (New Scheme)—****Mixed Plantation on Waste lands,  
Panchayat lands etc.—****(b)—Rural Fuel Wood Plantation—**

S		7.20	7.20	..	-7.20
---	--	------	------	----	-------

Funds were provided by supplementary grant under the head stated to be for meeting larger expenditure on plan schemes in Tribal Areas. Reasons for the final saving have not been intimated (March, 1983).

(iv) The above saving was partly offset by excess mainly under .

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

**313—Forest****I—Direction and Administration—****Non-Plan—****I(7)—Western Circle—**

O	..	1,20.58	} 1,43.14	1,14.35	-1.79
S	..	0.80			
R	..	21.76			

Augmentation of provision by reappropriation of Rs. 21.76 lakhs was stated to be due mainly to revision of pay scales and grant of other benefits.

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

**I—Direction and Administration—****Non-Plan—****I(1)—General Direction—**

O	..	17.56	} .	46.13	36.34	-9.79
R	..	28.57				

Anticipated excess was attributed mainly to revision of pay scales and other benefits. Reasons for final saving have not been intimated (March, 1983).

**VI—Plantation Schemes—****State Plan (Annual Plan and Sixth Plan)—**

VI(2)—Plantations of quick growing species—		27.84		39.64	+11.80
---	--	-------	--	-------	--------

**IV—Forest Conservation and Development—****State Plan (Annual Plan and Sixth Plan)—****IV(1)—Forest Protection—**

O	..	3.30	} .	3.20	14.19	+10.99
R	..	-0.10				

Reasons for the excess in the above cases have not been intimated (March, 1983).

**VIII—Forest Produce—****Non-Plan—****VIII(3)—Western Circle****Timber and other produce removed from the forest by Government Agency—**

O	..	18.00	} .	26.33	25.82	- 0.51
R	..	8.33				

Provision was augmented by reappropriation of Rs. 8.33 lakhs for keeping watchmen to keep watch over the departmental operation areas.

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads 314—Community Development, 363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions and 714—Loans for Community Development</b>			
Voted—	Rs.		
Original ..	16,61,10,000	17,69,06,342	-2,00,97,315
Supplementary	3,08,93,657		
Amount surrendered during the year (March 1982)	..	..	8,59,720
<i>Charged—</i>			
Original ..	2,000	8,000	-2,000
Supplementary	8,000		
Amount surrendered during the year (March 1982)	..	..	2,000

**Notes and comments—****Voted grant**

(i) Supplementary grant of Rs. 3,08.94 lakhs obtained in March 1982 proved excessive in view of eventual saving of Rs. 2,00.97 lakhs under the grant. Rupees 8.60 lakhs were anticipated as savings in March 1982 and surrendered. The savings finally being Rs. 2,00.97 lakhs (voted), Rs. 1,92.37 lakhs remained unsurrendered.

(ii) Substantial saving occurred under the following heads —

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
314—Community Development—			
A—General—			
A(IV)—Other Expenditure—			
A(IV)4—Lump provision for revision of pay scales and other benefits—			
S ..	1,61.00	..	-1,61.00

Provision was stated to be required for payment of larger contribution towards salaries of Gram Panchayats on account of revision of pay scales and grant of other benefits. Reasons for non-utilisation of the entire provision have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
714—Loans for Community Development			
I—Assistance to Panchayati Raj Institutions—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—Loans to Zilla Parishads for Rural Housing Schemes—			
S ..	1,32.20	1,32.20	..
			—1,32.20

Provision was required for payment of loans to Zilla Parishads for implementation of Rural Housing Scheme for the economically weaker section of the society. Reasons for non-utilisation of the entire provision have not been intimated (March, 1983).

### 314—Community Development

#### A—General—

#### A(III)—Assistance to Panchayati Raj Institutions—

#### State Plan (Annual Plan and Sixth Plan)—

#### A(III)2—Grants-in-aid/Contributions—

O ..	..	71.00	}	16.56	18.57	+2.01
R ..	..	—54.44				

Reasons for the net saving of Rs. 52.43 lakhs have not been intimated (March, 1983).

#### A(IV)—Other Expenditure—

#### Non-Plan—

#### A(IV)—2—Panchayat Elections—

O ..	..	50.00	}	0.17	17.26	+17.09
R ..	..	—49.83				

Reason neither for the anticipated saving nor for the final excess have been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>A(I)—Direction and Administration—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>A(I)3—Strengthening of implementation machinery for Panchayat—</b>			
O ..	28.00	0.17	-2.22
R ..	-25.61		
	2.39		

Reasons for the total saving of Rs. 27.83 lakhs have not been intimated (March 1983).

**A(IV)—Other Expenditure—**

**Non-Plan—**

**A(IV)5—Payment to the West Bengal Essential Commodities Supply Corporation Ltd. in connection with the procurement operation undertaken by the Panchayat Samities—**

S ..	15.74	15.74	0.06	-15.68
------	-------	-------	------	--------

Provision was made by obtaining supplementary grant for meeting expenditure on this "New Service". Reasons for the final saving have not been intimated (March, 1983).

**A(II)—Training—**

**State Plan (Annual Plan and Sixth Plan)—**

**A(II)2—Training of Functionaries of Panchayat—**

O ..	20.00	11.55	4.46	-7.00
R ..	-8.45			

**363—Compensations and assignments to Local Bodies and Panchayati Raj Institutions—**

**I—Land Revenue—**

**Non-Plan—**

**(ii) Grants to Zilla Parishad from Land Revenue Collections—**

O ..	20.00	12.48	6.06	-8.42
R ..	-7.52			

Reasons neither for the anticipated nor for the total saving in the above cases have been intimated (March, 1983).

(iv) The above saving was partly counter balanced by excess under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
314—Community Development			
A—General—			
A(III)—Assistance to Panchayati Raj Institutions—			
Non-Plan—			
A(III)1—Grants-in-aid/Contribu- tions—			
O ..	12,05·34	} · 13,57·77	14,50·20
R ..	1,52·43		
			+92·43

Reasons for the excess have not been intimated (March, 1983).

**Grant No. 60—Community Development (Excluding Panchayat) (All voted)**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 314—Community Development and 514—Capi- tal Outlay on Community Deve- lopment</b>			
Original ..	15,53,46,000	} 16,85,66,000	14,71,67,146
Supplementary	1,32,20,000		
			-2,13,98,854
Amount surrendered during the year (March, 1982).	..	..	27,68,300

**Notes and comments—**

(i) In view of eventual saving of Rs. 2,13,99 lakhs the supplementary grant of Rs. 1,32,20 lakhs obtained in March, 1982, proved unrealistic.

(ii) "Rs. 27·68 lakhs were anticipated as saving in March, 1982 and surren-  
dered. The saving finally being Rs. 2,13·99 lakhs, Rs. 1,86·31 lakhs remained  
unsurrendered".



(iii) Saving occurred mainly under—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>314—Community Development</b>			
<b>B—Community Development Programmes—</b>			
<b>B(XIV)—Other Expenditure—</b>			
<b>Non-Plan—</b>			
<b>B(XIV)2—Lump provision for pay scales and other benefits—</b>			
S ..	1,00.24	}	..
R ..	-1,00.24		
<b>B(XIV)3—Lump provision for Additional Dearness Allowance—</b>			
S ..	15.69	}	..
R ..	-15.69		
<p>Supplementary provision obtained for meeting larger establishment charges on account of revision of pay scales and grant of other benefits as also for additional dearness allowance was reappropriated under A—General—I—Direction and Administration—Non-Plan—1. Block Headquarters, where too a large saving of Rs. 1.50 crores accrued vide note (v).</p>			
<b>514—Capital Outlay on Community Development</b>			
<b>I—Community Development—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>(2)—Housing—</b>			
<b>I(2)—(a)—Housing Scheme in Converted Blocks—</b>			
O ..	47.00	}	-23.48
R ..	-23.52		
	23.48	..	

Reasons for the saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
314—Community Development			
A—General—			
A—I—Direction and Administration—			
State Plan (Annual Plan and Sixth Plan)—			
A(I)(2)—Converted Blocks—			
O .. 35.00	6.67	0.56	-6.11
R .. -28.33			

Saving was attributed to ban imposed on filling up of new posts, purchase of new vehicles and limitation on consumption of fuel.

B—Community Development Programmes—

B(XIV)—Other Expenditure—

State Plan (Annual Plan and Sixth Plan)—

B(XIV)(4)—Development of Tank Fisheries in the selected Community Development Blocks

O .. 29.14	44.20	28.83	-15.37
R .. ..			
S .. 15.06			

Additional funds were provided by obtaining supplementary grant for meeting larger establishment charges on account of revision of pay scales and grant of other benefits. Reasons for the final saving have not been intimated (March, 1983),

B(II)—Agriculture—

State Plan (Annual Plan and Sixth Plan)—

B(II)(3)—Promotion and strengthening of Mahila Mondals—

O .. 42.00	41.23	32.50	-8.73
R .. -0.77			

Reasons for the total saving of Rs. 9.50 lakhs have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>B(V)—Health and Sanitation—</b>			
<b>Non-Plan—</b>			
B(V)(1)—Maintenance of Completed C. D. P. Blocks	8.35	0.08	—8.27

Reasons for the final saving have not been intimated (March, 1983).

(iv) The above saving was partly counterbalanced by excess mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
314—Community Development			
B—Community Development Programmes—			
B(IV)—Animal Husbandry—			
State Plan (Annual Plan and Sixth Plan)—			
B(IV)(2)—Animal Health and Slaughter Houses —			
O ..	23.00	31.77	+18.42
R ..	—9.65		
Non-Plan—			
B(IV)(1)—Maintenance of Completed C. D. P. Blocks—			
O ..	17.62	26.01	+16.11
R ..	—7.72		

Anticipated saving in the above cases was attributed mainly to non-filling up of vacant posts. Reasons for the final excess have not been intimated (March, 1983).

(v) Augmentation of funds by reappropriation proved largely excessive in the following case in view of eventual saving under the head :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
314—Community Development			
A—General—			
A(I)—Direction and Administration—			
Non-Plan—			
A(I)—(1)—Block Head Quarters—			
O .. 10.58.80	12.15.10	10.65.29	-1.49.81
R .. 1.56.30			

Additional funds were provided by reappropriation mainly for revision of pay scales and grant of other benefits. Reasons for final saving have not been intimated (March, 1983).

**Grant No. 61—Industries (Closed and Sick Industries) (All (voted))**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 320—Industries, 522—Capital Outlay on Machinery and Engineering Industries, 526—Capital Outlay on Consumer Industries, 722—Loans for Machinery and Engineering Industries, 723—Loans for Petroleum, Chemical and Fertiliser Industries and 726—Loans for Consumer Industries</b>			
Original .. Rs. 7,50,93,000	10,85,08,000	10,60,01,314	-25,06,686
Supplementary .. 3,34,15,000			
Amount surrendered during the year (March 1982).			27,44,884

**Grant No. 62—Industries (Excluding Closed and Sick Industries) 229**

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 320—Industries, 520—Capital Outlay on Industrial Research and Development, 525—Capital Outlay on Tele-Communication and Electronics Industries and 720—Loans for Industrial Research and Development—</b>			
<b>Voted—</b>			
	Rs.		
Original	17,83,98,000	18,27,71,344	-3,22,98,656
Supplementary	3,66,72,000		
	21,50,70,000		
Amount surrendered during the year (March, 1982).	..	..	3,09,14,580
<b>Charged—</b>			
Original	2,000	11,98,879	+10,20,045
Supplementary	1,76,834		
	1,78,834		
Amount surrendered during the year.	..	..	..

**Notes and comments—**

**Voted grant**

(i) Saving in the provision occurred mainly under —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
720—Loans for Industrial Research and Development			
III—Other Loans—			
State Plan (Annual Plan and Sixth Plan)—			
III—(2) Loans under Incentive Scheme for Industrial Growth in West Bengal—			
O	5,00.00	3,91.99	3,91.99
R	-1,08.01		

Saving was attributed to non-release of funds due to resource constraint.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
320—Industries—			
B—Large and Medium Industries—			
B-VII—Oriental Gas Company's Undertaking—			
Non-Plan—			
R-VII(3)—Purchase of raw materials—			
	Rs.		
O ..	65·00	}	.. ..
R ..	-65·00		

Saving was stated to be due to postponement of payment for the supply of gas received during the year.

720—Loans for Industrial Research and Development

III—Other Loans—

State Plan (Annual Plan and Sixth Plan)—

III-(1)—Loans to West Bengal Industrial Infra-Structure Development Corporation—

O ..	50·00	}	.. ..
R ..	-50·00		

Withdrawal of funds was attributed to resource constraint.

320—Industries—

B—Large and Medium Industries

B-III—Petroleum, Chemicals and Fertiliser Industries—

State Plan (Annual Plan and Sixth Plan)—

B-III(1)—Setting up of a Petrochemical Complex at Haldia—

O ..	50·00	}	27·36	..	-27·36
R ..	-22·64				

Anticipated saving was attributed to non-implementation of the scheme due to non-receipt of industrial licence from the Government of India. Reasons for the final saving have not been indicated (March, 1963).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>720—Loans for Industrial Research and Development</b>			
<b>III—Other Loans</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>III—(3) Loans to West Bengal Electronics Industry Development Corporation—</b>			
O .. 75.00	57.50	57.50	..
S .. 6.63			
R .. -24.12			

Saving was stated to be due to economy measure.

**320—Industries—**

**B—Large and Medium Industries—**

**B-VI—Brick Fields and Factories—**

**Non-Plan—**

<b>B-VI(2)—Palta Brick Factory</b>	<b>46.44</b>	<b>31.95</b>	<b>-14.49</b>
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Reasons for saving have not been intimated (March, 1983).

**B-VII—Oriental Gas Company's Undertaking—**

**Non-Plan—**

**B-VII(7)—Machinery and Equipment—**

O .. 15.00	3.55	1.12	-2.43
R .. -11.45			

Saving was attributed to non-finalisation of the purchase of Gas Meters.

**C—Plantations—**

**C-IV—Other Plantation—**

**State Plan (Annual Plan and Sixth Plan)—**

**C-IV(1)—Setting up of Regional Centre of the Central Institute of Medicinal and Aromatic Plants—**

O .. 11.00	0.28	..	-0.28
R ... -10.72			

Saving was stated to be due to non-receipt of the estimates from the Central Institute of Medicinal and Aromatic Plants.

Head			Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)					
B-VII—Oriental Gas Company's Undertaking—					
Non-Plan—					
B-VII(9)—Other Expenditure—					
O	..	6.26	5.56	0.11	-5.45
R	..	-0.70			

Reasons for saving have not been intimated (March, 1983).

(ii) Saving in the above cases was partly counterbalanced by excess under:—

Head			Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)					
320—Industries					
B—Large and Medium Industries—					
B-VI—Brick Fields and Factories—					
Non-Plan—					
B-VI(3)—Akra Brick Factory			87.68	1,11.44	+23.76

Reasons for excess have not been intimated (March, 1983).

B-IX(2)—Grants under 15 per cent Captive Power Generators Installation Subsidy Scheme, 1979 for the existing Large and Medium Scale Units—					
O	..	20.00	62.57	76.91	+14.34
S	..	42.57			

Additional provision was obtained through supplementary grant for meeting larger expenditure on development schemes. Reasons for final excess have not been intimated (March, 1983).

B-VII—Oriental Gas Company's Undertaking—

Non-Plan—

B-VII(1)—Management—

O	..	28.40	29.29	39.22	+9.93
R	..	0.89			



Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>C—Plantations—</b>			
<b>C-IV—Other Plantations—</b>			
<b>Non-Plan—</b>			
<b>C-IV(1)—Ipecac Cultivation ..</b>	<b>46.43</b>	<b>53.20</b>	<b>+6.77</b>
<b>C-III—Cinchona—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>C-III(1)—Expansion of Cinchona Cultivation—Phase I</b>	<b>14.31</b>	<b>19.85</b>	<b>+5.54</b>

Reasons for excess in the above cases have not been intimated (March, 1983).

### Charged appropriation

(i) Excess of Rs. 10,20,045 over the charged appropriation requires regularisation.

(ii) Excess occurred under:—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>520—Capital Outlay on Industrial Research and Development—</b>			
<b>III—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>II(7)—Development of Subsidiary Industries at Durgapur—</b>			
<b>S ..</b>	<b>1.51</b>	<b>11.71</b>	<b>+10.20</b>

Reasons for excess have not been intimated (March, 1983).

**284 Grant No. 63—Village and Small Industries (Excluding Public Undertakings)  
(All voted)**

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 321—Village and Small Industries, 521—Capital Outlay on Village and Small Industries and 721—Loans for Village and Small Industries</b>			
	Rs.		
Original .. 10,40,08,000	10,66,76,000	8,76,75,212	-1,90,00,788
Supplementary 26,68,000			
Amount surrendered during the year (March 1982)	..	..	1,04,84,600

**Notes and comments—**

(i) In view of the eventual saving, supplementary grant obtained towards the end of the year proved unnecessary. Rupees 1,04.85 lakhs was anticipated as saving in March 1982 and surrendered. The saving finally being Rs. 1,90.01 lakhs Rs. 85.16 lakhs remained unsurrendered.

(ii) Significant saving in the provision also occurred under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)

521—Capital Outlay on Village and Small Industries

II—Small Scale Industries—

State Plan (Annual Plan and Sixth Plan)—

II(3)—Equity Participation in the share of West Bengal Small Industries Development Corporation (Leather)—

O	..	30.00	}	1.00	1.00	..
R	..	-29.00				

Saving was attributed to non-sanction of the amount due to procedural difficulties.

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
321—Village and Small Industries			
III—Small Scale Industries—			
Non-Plan—			
III(1)—Scheme for Small Scale Industries—			
O .. 1,20.28	1,17.10	98.54	-18.56
R .. -3.18			
XI—Other Expenditure—			
Non-Plan—			
XI(1)—Other Miscellaneous Cottage Industries			
O .. 66.67	49.50	46.10	-3.40
R .. -17.17			

Anticipated saving in the above two cases was attributed to economy in expenditure. Reasons for final savings have not been intimated (March 1983).

## 321—Village and Small Industries

## III—Small Scale Industries—

## State Plan (Annual Plan and Sixth Plan)—

## III(14)—Assistance under B.S.A.I. Act.

O .. .. 70.00	-67.02	53.17	-13.85
R .. .. 2.98			

Saving was attributed to less number of eligible cases. Reasons for final savings have not been intimated (March 1983)

## 721—Loans for Village and Small Industries

## II—Small Scale Industries—

## State Plan (Annual Plan and Sixth Plan)—

## Loans for margin money for Industrial Development .

O .. .. 15.00	3.48	2.22	-1.26
R .. .. -11.52			

Saving was stated to be due to less demand.

(iii) Provision remained wholly unutilised in the following case —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
521—Capital Outlay on Village and Small Industries			
IV—Handicrafts Industries—			
State Plan (Annual Plan and Sixth Plan)—			
IV(1)—Equity Participation in the Scheme of the West Bengal Handicrafts Development Corporation—			
O ..	10.00	10.00	..
S ..	10.03		
R ..	-10.03		

Saving was attributed to non-sanction of further equity participated to the extent of supplementary provision due to procedural difficulties.

321—Village and Small Industries

III—Small Scale Industries—

State Plan (Annual Plan and Sixth Plan)—

III(10)—District Industries Centre—

O ..	35.27	31.29	23.34	-7.95
R ..	-3.98			

Saving was attributed to non-implementation of certain programmes. Reasons for final saving have not been intimated (March, 1983).

721—Loans for Village and Small Industries

II—Small Scale Industries—

State Plan (Annual Plan and Sixth Plan)—

II(4)—Loans under the State aid to Industries Act—

O ..	76.00	60.00	67.69	+7.69
R ..	-16.00			

Anticipated saving was stated to be due to less demand. Reasons for final excess have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>321—Village and Small Industries</b>			
<b>II—Small Scale Industries—</b>			
<b>State Plan (Annual Plan and Sixth Plan)</b>			
<b>III(24)—Census of Small Scale Industrial Units ( New Schemes)—</b>			
O .. 7.44	0.50	0.11	-0.39
R .. -6.94			

Saving was attributed to non-filling up of vacant posts.

**VIII—Sericulture Industries—**

**State Plan (Annual Plan and Sixth Plan)—**

**VIII(1)—Project for Development of Mulberry Production—**

O .. 13.66	11.41	7.02	-4.39
R .. -2.25			

Anticipated saving was attributed to some posts lying vacant. Reasons for final saving have not been intimated (March, 1983).

**721—Loans for Village and Small Industries**

**III—Handloom Industries—**

**State Plan (Annual Plan and Sixth Plan)—**

**III(6)—Loans for Intensive Development of Handloom Industry—**

O .. 16.50	9.72	10.06	+0.34
R .. -6.78			

Saving (Rs. 6.44 lakhs net) was stated to be due to less demand.

**321—Village and Small Industries**

**VIII—Sericulture Industries—**

**State Plan (Annual Plan and Sixth Plan)—**

**VIII(7)—Project for Development of Quality Raw Silk and Fabric Production**

19.72	13.96	-5.76
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Reasons for saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>III—Small Scale Industries—</b>			
<b>Non-Plan (Developmental)—</b>			
<b>III(1)—Scheme for 10 per cent to 15 per cent outright Grant or Subsidy by Centre to Industrial Units in selected districts or areas—</b>			
O ..	8.00	1.97	-0.30
R ..	-5.73		
	2.27		

Saving was attributed to less number of eligible cases.

**VI—Khadi Industries—**

State Plan (Annual Plan and Sixth Plan)—

VI(4)—Marketing Assistance Programme for Khadi and Village Industries under B.S. A.I. Act, 1931—

O ..	10.00	4.79	-5.14
R ..	-0.07		
	9.93		

Reasons for total saving of Rs. 5.21 lakhs have not been intimated (March, 1983).

**V—Handicraft Industries—**

State Plan (Annual Plan and Sixth Plan)—

V(8)—Rebate on Sale of Handicrafts—

O ..	7.00	0.17	-0.83
R ..	-6.00		
	1.00		

Saving was attributed to non-receipt of specific proposals.

721—Loans for Village and Small Industries

**II—Small Scale Industries—**

State Plan (Annual Plan and Sixth plan)—

II(6)—Loans for Area Development Programme—

O ..	5.00	..	..	..
R ..	-5.00			

Saving was attributed to non-implementation of the scheme.

(iv) Provision/augmentation of funds by reappropriation in the following cases, proved unrealistic:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
321—Village and Small Industries			
VIII—Sericulture Industries—			
Fifth Plan (Committed)—			
VIII(3)—Hill Development Project—			
R ..	7.87	7.87	..
			—7.87

Provision by reappropriation was stated to have been made to meet the expenditure for this project finalised at a post budget stage. Reasons for final saving have not been intimated (March, 1983).

721—Loans for Village and Small Industries

II—Small Scale Industries—

Centrally Sponsored (New Schemes)—

II(2)—Loans for District Industries Centre—

O ..	7.50	} 8.70	2.38	—6.32
R ..	1.20			

Additional funds were provided on the basis of the amount released by the Government of India. Reasons for final saving have not been intimated (March, 1983).

(v) Saving in the above cases was partly counterbalanced by excess over the provision under:—

Head	Total grant	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)				
321—Village and Small Industries				
I—Direction and Administration—				
Non-Plan—				
I(1)—Directorate—				
O ..	75.06	} 78.76	90.35	+11.59
R ..	3.70			

Augmentation of provision by Rs. 3.70 lakhs was attributed to payment of enhanced dearness allowance and arrears of travelling allowance and implementation of revised pay scales. Reasons for final excess have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
521—Capital Outlay on Village and Small Industries			
III—Handloom Industries—			
Centrally Sponsored (New Schemes)—			
III(1)—State participation in the Share Capital of West Bengal Handloom and Powerloom Development Corporation—			
R ..	15.00	15.00	..

Provision of Rs. 15 lakhs through reappropriation was made to match the contribution sanctioned by the Government of India.

## II—Small Scale Industries -

State Plan (Annual Plan and Sixth Plan)---

II(2)--West Bengal Small Industries Corporation Limited—

Equity Participation

O ..	30.00	} 58.70	} 58.70	} ..
S ..	16.65			
R ..	12.05			

The excess of Rs. 12.05 lakhs was attributed to larger requirement of funds for implementation of various projects.

## 321—Village and Small Industries

### VIII—Sericulture Industries -

Non-Plan—

VIII(1)—Schemes for Sericulture Industries—

O ..	74.50	} 79.07	} 89.45	} +10.38
R ..	4.57			

Anticipated excess (Rs. 4.57 lakhs) was attributed to payment of pay and dearness allowance at enhanced rates. Reasons for final excess have not been intimated (March, 1983).



Head	Total grant	Actual expenditure	Excess+ Saving—
------	-------------	--------------------	-----------------

(In lakhs of rupees)

## IV—Handloom Industries—

State Plan (Annual Plan and Sixth Plan)—

## IV(2)—Publicity and Propaganda—

O	..	5.00	} 16.37	15.16	-1.21
R	..	11.37			

Additional provision of Rs. 11.37 lakhs through reappropriation was to meet the expenditure on National Handloom Expo. 1982 at Calcutta.

## III—Small Scale Industries—

Centrally Sponsored (New Schemes)—

III(3)—District Industries Centre—

O	..	20.00	} 25.36	29.94	-4.58
R	..	5.36			

Additional provision of Rs. 5.36 lakhs through reappropriation was attributed to revision of pay scales. Reasons for final excess have not been intimated (March 1983).

## IV—Handloom Industries—

Non-Plan—

IV(1)—Schemes for Handloom Industries—

O	..	37.39	} 44.01	43.67	-0.34
R	..	6.62			

Rupees 6.62 lakhs were added through reappropriation for payment of pay and Additional D. A. at enhanced rates.

**249 Grant No. 64—Mines and Minerals (All voted)**

Head	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.

**Major head : 328—Mines and Minerals, 528—Capital Outlay on Mining and Metallurgical Industries and 728—Loans for Mining and Metallurgical Industries**

	Rs.				
Original ..	30,99,000	}	32,54,000	29,14,166	—3,39,834
Supplementary	1,55,000				
Amount surrendered during the year (March, 1982)	..		..		45,681

**Grant No. 65—Water and Power Development Services (All voted)**

Total grant	Actual expenditure	Excess + Saving—
Rs.	Rs.	Rs.

**Major head : 331—Water and Power Development Services**

	Rs.			
Original ..	4,00,000	}	4,00,000	—4,00,000
Supplementary ..	..			
Amount surrendered during the year				

**Grant No. 66—Multipurpose River Projects, Irrigation, Navigation, 243  
Drainage and Flood Control Projects**

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 332—Multipurpose River Projects, 333—Irrigation, Navigation, Drainage and Flood Control Projects, 532—Capital Outlay on Multipurpose River Projects and 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>Voted—</b>			
	Rs.		
Original ..	1,11,96,42,000	} 1,16,12,55,000	1,40,32,79,743 + 24,20,24,743
Supplementary ..	4,16,13,000		
Amount surrendered during the year (March, 1982)	..	..	23,53,92,000

**Charged—**

Original ..	1,00,000	} 2,16,634	1,16,634	-1,00,000
Supplementary ..	1,16,634			
Amount surrendered during the year (March, 1982)	..	..	..	1,00,000

**Notes and comments—**

(i) Expenditure exceeded the voted grant by Rs. 24,20,24,743; the excess requires regularisation.

(ii) Supplementary grant obtained in March 1982 proved inadequate in view of the excess.

(iii) Surrender of Rs. 23,53.92 lakhs proved unrealistic in view of excess of Rs. 24,20.25 lakhs.

(iv) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess Saving +	
	(In lakhs of rupees)			
<b>532—Capital Outlay on Multipurpose River Projects—</b>				
<b>D—Teesta Barrage Projects—</b>				
<b>State Plan (Annual Plan)—</b>				
<b>D(III)—Suspense—</b>				
O ..	1,20.00	} 8,95.52	21,08.96	+12,13.44
R ..	7.75.52			

Head			Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)					
D—VII—Teesta Barrage—					
Irrigation Scheme—					
Reservoirs, Dam, Appurtenant Works etc.—					
O	..	15,87.59	16,00.60	21,32.05	+5,31.45
R	..	13.01			

333—Irrigation, Navigation, Drainage and Flood Control Projects—

F—Drainage Projects (Non-Commercial)—

Non-Plan—

F—III—Suspense—

O	..	19.00	36.85	3,50.82	+3,13.97
R	..	17.85			

Reasons neither for augmentation of funds nor for final excess in the above heads have been intimated (March, 1983).

332—Multipurpose River Projects—

C—Damodar Valley Project—

C—V—Damodar Irrigation Scheme—

Non-Plan—

O	..	1,27.90	1,40.00	4,51.63	+3,11.63
S	..	5.67			
R	..	6.43			

Additional funds were obtained by supplementary grant to the extent of Rs. 5.67 lakhs on account of larger establishment charges and the provision was further augmented by reappropriation. Reasons neither for augmentation of provision by reappropriation nor for final excess have been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
532—Capital Outlay on Multipurpose River Projects—			
B—Kangsabati Reservoir Project—			
B—III—Suspense—			
B—III(1)—Suspense—	10·00	2,67·20	+2,57·20
333—Irrigation, Navigation, Drainage and Flood Control Projects—			
F—Drainage Projects—			
F—VI—Major and Medium Drainage Projects—			
F—VI(e)—Drainage Schemes—			
O .. 2,19·83	2,22·48	3,75·89	+1,53·41
R .. 2·65			
333—Irrigation, Navigation, Drainage and Flood Control Projects—			
G—Flood Control and Anti-Sea-Erosion Projects—			
G—III—Suspense—			
Non-Plan—			
Suspense—			
O .. 20·00	10·75	7,17·89	+1,07·14
R .. -9·25			
532—Capital Outlay on Multipurpose River Projects—			
B—Kangsabati Reservoir Project—			
B—V—Kangsabati Irrigation Scheme—			
State Plan (Annual Plan)—			
O .. 1,98·25	2,71·00	2,78·99	+7·99
R .. 72·75			

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>B—Irrigation Projects—</b> (Non-Commercial)—			
<b>III—Suspense—</b>			
Non-Plan—			
Suspense—	12.00	64.66	+52.66
<b>G—Flood Control and Anti-Sea Erosion Projects—</b>			
<b>G-VII—Major and Medium Flood Control Projects—</b>			
State Plan (Annual Plan)—			
<b>G-VII(V)—Repairs to Flood Control and Drainage Projects—</b>	..	42.67	+42.67
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>A—Irrigation Projects—</b> (Commercial)—			
<b>A—VI—Major and Medium Irrigation Projects—</b>			
Non-Plan—			
<b>A—VI(e)—Irrigation Schemes—</b>	..		
<b>A—VI(e)(3)—Midnapur Canal—</b>			
O .. 7.80	16.32	35.38	+19.06
R .. 8.52			
<b>—VI(e)(1)—Damodar and Eden Canals—</b>			
O .. 8.97	23.34	36.35	+13.01
R .. 14.37			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>D—Navigation Projects— (Non-Commercial)—</b>			
<b>D—VI—Major and Medium Navigation Projects—</b>			
<b>D—VI(e)—Navigation Schemes—</b>	<b>22.50</b>	<b>44.04</b>	<b>+21.54</b>
<b>332—Multipurpose River Projects—</b>			
<b>A—Mayurakshi Reservoir Project—</b>			
<b>A—I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>General establishment—</b>			
O ..	36.46	}	}
R ..	1.58		
	<b>38.04</b>	<b>58.55</b>	<b>+15.51</b>
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>A—Irrigation Projects (Commercial)—</b>			
<b>A—I—Direction and Administration—</b>			
<b>Non-Plan—</b>			
<b>A—I(1)—General establishment—</b>			
O ..	1,78.27	}	}
R ..	84.47		
	<b>2,62.74</b>	<b>1,93.81</b>	<b>—68.93</b>

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>B—Irrigation Projects (Non-Commercial)—</b>			
<b>B—VI—Major and Medium Irrigation Projects—</b>			
<b>Non-Plan—</b>			
<b>B—VI(e)—Irrigation Scheme—</b>			
<b>B—VI(e)(1)—Damodar Valley Scheme—</b>			
O .. 48.69	73.93	63.27	-10.66
R .. 25.24			
<b>E—Drainage Projects (Commercial)—</b>			
<b>E—VI—Major and Medium Drainage Projects—</b>			
<b>Non-Plan—</b>			
<b>E—VI(e)—Drainage Schemes—</b>			
<b>E—VI (e) (1)—Sonarpur-Arapanch Drainage Scheme—</b>			
O .. 1.60	11.36	13.69	+2.33
R .. 9.76			
<b>F—Drainage Projects (Non-Commercial)—</b>			
<b>Non-Plan—</b>			
<b>F—VI—Major and Medium Drainage Projects—</b>			
<b>F—VI(6)—Machinery and Equipment—</b>			
O .. 7.76	10.83	19.15	+8.32
R .. 3.07			

Reasons for excess in the cases mentioned above have not been intimated (March, 1983).



(v) In the following cases withdrawal of funds by reappropriation proved unnecessary in view of the eventual excess:—

Head	Total grant	Actual expenditure	Excess+ Saving—		
(In lakhs of rupees)					
<b>532—Capital Outlay on Multipurpose River Projects—</b>					
<b>C—Damodar Valley Project—</b>					
<b>C—V—Damodar Valley Irrigation Scheme—</b>					
<b>Non-Plan—</b>					
<b>C—V(i)—Additional expenditure on irrigation and flood control other than interest—</b>					
O ..	1,86.72	}	..	3,35.96	+3,35.96
R ..	—1,86.72				
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>					
<b>G—Flood Control and Anti-Sea Erosion Projects—</b>					
<b>G—VII—Major and Medium Flood Control Projects—</b>					
<b>Non-Plan—</b>					
<b>G—VII(e)—Flood Control Schemes—</b>					
O ..	2,80.00	}	2,67.15	3,99.12	+1,31.97
R ..	—12.85				
<b>G—III—Suspense—</b>					
<b>Non-Plan—</b>					
<b>Suspense—</b>					
O ..	20.00	}	10.75	1,17.89	+1,07.14
R ..	—9.25				

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
<b>D—Navigation Projects (Non-Commercial)—</b>				
Non-Plan—				
D—III—Suspense—				
O	..	3.00	..	51.21
R	..	-3.00		
532—Capital Outlay on Multipurpose River Projects—				
A—Mayurakshi Reservoir Project—				
A—VII—Mayurakshi Irrigation Scheme—				
State Plan (Annual Plan)—				
A—VII(3)—Barrage—				
O	..	47.50	23.00	89.24
R	..	-24.41		
D—Teesta Barrage Project—				
State Plan (Annual Plan)—				
D—I—Direction and Administration—				
D—I(1)—Establishment—				
O	..	1,26.16	1,09.28	1,64.95
R	..	-16.88		
C—Damodar Valley Project—				
C—V—Damodar Valley Irrigation Scheme—				
C—V(iii)—Water Courses—				
O	..	50.00	..	84.35
R	..	-50.00		
+51.21				
+66.15				
+55.67				
+84.35				

Head	Total grant	Actual expenditure	Excess + Saving—	
(In lakhs of rupees)				
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>				
C—Navigation Projects (Commercial)—				
C—VI—Major and Medium Navigation Projects—				
Non-Plan—				
C—VI(e)—Navigation Scheme—				
C—VI (e) (2)—Calcutta and Eastern Canals—				
O ..	12.95	} 7.97	49.69	+41.72
R ..	-4.98			
<b>B—Irrigation Projects—</b>				
B—VI—Major and Medium Irrigation Projects—				
Non-Plan—				
B—VI(e)—Irrigation Scheme—				
B—VI (e) (2)—Other Irrigation schemes—				
O ..	71.76	} 13.54	1,00.82	+87.28
R ..	-58.22			

Reasons neither for anticipated savings nor for final excess in the above cases have been intimated (March, 1983).

(vi) Excess was partly offset by saving in provision mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—	
(In lakhs of rupees)				
<b>533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects—</b>				
<b>G—Flood Control and Anti-Sea-Erosion Projects—</b>				
State Plan (Annual Plan)—				
<b>G—VI(f)—Protective works—</b>				
O ..	11,67.06	} 9,10.24	7,29.15	-1,81.09
R ..	-2,56.82			
Saving under the head was attributed to non-finalisation and non-sanctioning of certain schemes, non-completion of work, non-taking up of normal work due to Cyclone, slow progress of work, non-payment of cost of acquisition of land in certain cases, non-receipt of equipment and non-completion of work due to litigation.				
<b>E—Drainage Projects (Commercial)—</b>				
<b>E—V—Major and Medium Drainage Projects—</b>				
State Plan (Annual Plan)—				
<b>E—V(e)—Drainage works—</b>				
O ..	14,74.45	} 12,48.88	9,52.08	-2,96.80
R ..	-2,25.57			
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>				
<b>B—Irrigation Projects—</b>				
<b>B—VI—Major and Medium Irrigation Projects—</b>				
State Plan (Annual Plan)—				
<b>B—VI(e)—Irrigation Scheme—</b>				
O ..	3,09.30	} 1,61.18	68.43	-92.75
R ..	-1,48.12			

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>B—Irrigation Projects (Non-Commercial)—</b>			
<b>B—V—Major and Medium Irrigation Projects—</b>			
State Plan (Annual Plan)—			
<b>B—V (f)—Medium Irrigation Schemes—</b>			
O ..	4,42.00	3,00.00	2,69.53
R ..	-1,42.00		
<p>Anticipated savings under the above heads were attributed to disruption of normal work due to sudden cyclone, non-finalisation of the designs, delay in acquisition of land, non-finalisation of some of the schemes, slow progress of work, non-receipt of materials, non-payment of cost of acquisition of land in certain cases non-sanctioning of the schemes and some schemes being kept in abeyance. Reasons for final savings under the above heads have not been intimated (March, 1983).</p>			
<b>532—Capital Outlay on Multipurpose River Projects—</b>			
<b>D—Teesta Barrage Project—</b>			
State Plan (Annual Plan)—			
<b>D—II—Machinery and Equipment Tools and Plant</b>			
O ..	1,66.25	94.60	54.85
R ..	-71.65		
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects—</b>			
<b>C—Navigation Projects (Commercial)—</b>			
<b>C—VI—Major and Medium Navigation Projects—</b>			
Non-Plan—			
<b>C—VI (d)—Other Expenditure Interest</b>	<b>5,36.66</b>	<b>4,69.67</b>	<b>-60.99</b>

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>532—Capital Outlay on Multipurpose River Projects</b>			
<b>I—Modernisation of the Barrage and Irrigation System of Damodar Valley Project.</b>			
<b>I—VII—Damodar Valley Modernisation Scheme</b>			
<b>State Plan (Annual Plan)—</b>			
O .. 70.00	} 51.58	6.99	-44.59
R .. -18.42			

Reasons for the savings under the above heads have not been intimated (March, 1983).

**H—Modernisation of Mayurakshi Reservoir Project—**

**H—VII—Mayurakshi Modernisation Scheme—**

**State Plan (Annual Plan)—**

O .. 60.00	} 28.56	14.71	-13.85
R .. -31.44			

Saving was attributed to non-taking up of new work due to non-receipt of clearance from the Central Water Commission.

**332—Multipurpose River Projects—**

**B—Kangsabati Reservoir Project—**

**B—IV—Other Expenditure**

**Non-Plan—**

**Interest—**

O .. 4,76.53	} 4,82.97	4,49.13	-33.84
S .. 6.44			

Additional provision was obtained by supplementary grant for meeting additional interest liabilities on account of larger capital outlay on Kangsabati Reservoir Project. Reasons for final saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
532—Capital Outlay on Multipurpose River Projects—			
B—Kangsabati Reservoir Project—			
B—II—Machinery and Equipment—			
Tools and Plant—			
O ..	38.00	} 35.71	27.52
R ..	-2.29		

Reasons for saving have not been intimated (March, 1983).

(vii) Provision remained wholly unutilised under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
532—Capital Outlay on Multipurpose River Projects—			
C—Damodar Valley Project			
C—V—Damodar Valley Irrigation Scheme—			
State Plan (Annual Plan)—			
C—V (i)—Government's share of expenditure and Flood Control excluding interest—			
O ..	90.00	} 3,51.90	..
S ..	23.90		
R ..	2,38.00		

Additional provision was obtained by supplementary grant for meeting larger developmental expenditure including flood control works and the provision was further augmented by reappropriation. Reasons for non-utilisation of the entire provision have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>C—IV—Other Expenditure—</b>			
State Plan (Annual Plan)—			
Land acquisition in D. V. C., Maithan and Panchet—			
O .. 70.00	}	..	..
R .. -70.00			
<b>L—Participation of the Capital   component of Tenughat Dam</b>			
State Plan (Annual Plan)—			
150 Cusecs Reservation—			
O .. 70.00	}	..	..
R .. -70.00			
<b>K—Upper Kangsabati Project—</b>			
<b>K—VIII—Upper Kangsabati   Scheme—</b>			
State Plan (Annual Plan)—			
O .. 60.00	}	..	..
R .. -60.00			
<b>M—Subarnarekha Barrage Scheme—</b>			
State Plan (Annual Plan)—			
O .. 10.00	}	..	..
R .. -10.00			
<b>N—Teesta Barrage Project—</b>			
Second sub-stage—			
<b>N—VII—Teesta Barrage Scheme—</b>			
Second sub-Stage—			
State Plan (Annual Plan)—			
O .. 10.00	}	8.00	-8.00
R .. -2.00			

Reasons for non-utilisation of the entire provision under the above heads have not been intimated (March, 1983).



(viii) In the following heads withdrawal of funds by reappropriation proved excessive:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
532—Capital Outlay on Multipurpose River Projects—			
C—Damodar Valley Project—			
C—VI—Damodar Valley Power Scheme—			
Non-Plan—			
Additional expenditure on Power other than interest—			
O .. 17,14.74	}	..	19,36.62
S .. 2,89.96			
R .. -20,04.70			
			+19,36.62

Additional funds were obtained by supplementary grant for meeting larger capital expenditure on irrigation and power schemes under the Damodar Valley Project. Withdrawal of the entire provision by reappropriation resulted in excess to the extent of Rs. 19,36.62 lakhs, reasons for which have not been intimated (March, 1983).

C—V(ii)—Barrage—

O .. 40.00	}	..	87.00
S .. 72.50			
R .. -1,12.50			
			+87.00

Additional provision was obtained by supplementary grant for meeting larger capital expenditure on irrigation and power schemes under the Damodar Valley Project. Withdrawal of the entire provision by reappropriation resulted in excess to the extent of Rs. 87 lakhs, reasons for which have not been intimated (March, 1983).

333—Irrigation, Navigation, Drainage and Flood Control Projects—

F—Drainage Projects (Non commercial)—

F—VI—Major and Medium Drainage Projects—

Non-Plan—

F—VI (a)—Direction and Administration—

O .. 54.95	}	..	54.36
R .. -54.95			
			+54.36

Withdrawal of the entire provision resulted in excess to the extent of Rs. 54.36 lakhs, reasons for which have not been intimated (March, 1983).

(ix) **Suspense** : The expenditure in the grant includes Rs. 32,31.64 lakhs booked under "Suspense". The minor head "Suspense" is not a final head of account. It accommodates interim transactions for which further operations (generally of payment of adjustment of value) are necessary before the transaction can be considered complete and finally accounted for. The operations in 1981-82 under this minor head were under the sub-heads (1) Purchases (2) Stock and (3) Miscellaneous Works Advances. The transactions under each of these heads are explained below:—

- (1) **Purchases** : When materials are received from a supplier or from another division or department either for a specific work or for stock, their value is credited to "Purchases" so that per contra, the cost may be included at once in the accounts of the work or stock. When payment is made the head "Purchases" is debited. The head "Purchases", therefore, shows a negative (Credit) balance which represents the value of stores received but not paid for.
- (2) **Stock** : The head is debited with all expenditure connected with acquisition of stock of materials and with manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed of and the balance represents the book value of materials in stock plus the unadjusted charges, etc., connected with the manufacture.
- (3) **Miscellaneous Works Advances** : Accommodates (a) sales on credit, (b) expenditure incurred on deposit works in excess of deposits received, (c) losses, retrenchments, errors, etc. and (d) Other items. Broadly speaking, the head is debited with all the sums which are eventually to be recovered. The balance under this head represents recoverable amounts.

The transactions under each sub-head of 'Suspense' in 1981-82 are given below :

Major heads and detailed units	Opening balance Debit+ Credit—	Debit	Credit	Net actuals	Closing balance Debit+ Credit—
	(In lakhs of rupees)				
332—Multipurpose River Projects					
A—Mayurakshi Reservoir Project—					
Purchases ..	—22.13	0.79	4.77	—3.98	—26.11
Stock ..	+2.77	8.56	7.60	+0.96	+3.73
Miscellaneous Works Advances	—2.40	0.80	0.05	+0.75	—1.65
<b>Total ..</b>	<b>—21.76</b>	<b>10.15</b>	<b>12.42</b>	<b>—2.27</b>	<b>—24.03</b>

Major heads and detailed units	Opening balance Debit + Credit —	Debit	Credit	Net actuals	Closing balance Debit + Credit —
	(In lakhs of rupees)				
<b>—Damodar Valley Project—</b>					
Purchases ..	-1,22.12	5.73	84.61	-78.88	-2,01.00
Stock ..	+42.74	87.33	21.67	+65.66	+1,08.40
Miscellaneous Works Advances	+1,04.84	13.14	5.50	+7.64	+1,12.48
<b>Total ..</b>	<b>+25.46</b>	<b>1,06.20</b>	<b>111.78</b>	<b>-5.58</b>	<b>+19.88</b>
<b>333—Irrigation, Navigation, Drainage and Flood Control Projects</b>					
Purchases ..	-11,29.00	57.20	2,72.09	214.89	-13,43.89
Stock ..	+3,13.99	4,28.18	2,37.21	+1,90.97	+5,04.96
Miscellaneous Works Advances	+2,39.56	99.19	64.67	+34.52	+2,74.08
<b>Total ..</b>	<b>-5,75.45</b>	<b>5,84.57</b>	<b>5,73.97</b>	<b>+10.60</b>	<b>-5,64.85</b>
<b>532—Capital Outlay on Multipurpose River Projects</b>					
<b>A—Mayurakshi Reservoir Projects—</b>					
<b>1. Reservoir—</b>					
Purchases ..	+7.64	..	0.04	-0.04	+7.60
Stock ..	+1.61	0.22	0.94	-0.72	-2.33
<b>Total ..</b>	<b>-6.03</b>	<b>0.22</b>	<b>0.98</b>	<b>-0.76</b>	<b>+5.27</b>

Major heads and detailed units	Opening balance Debit+ Credit—	Debit	Credit	Net actuals	Closing balance Debit+ Credit—
	(In lakhs of rupees)				
<b>2. Dam and Appurtenant works</b>					
Purchases ..	-7.50	..	..	..	-7.50
Stock ..	+0.06	..	..	..	+0.06
Miscellaneous Works Advances	+26.94	..	..	..	+26.94
<b>Total ..</b>	<b>+19.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>+19.50</b>
<b>3. Barrage—</b>					
Purchases ..	-1,32.66	1.82	46.57	-44.75	-1,77.41
Stock ..	+17.47	50.10	62.72	-12.62	+4.85
Miscellaneous Works Advances	+43.78	2.42	2.31	+0.11	+43.89
<b>Total ..</b>	<b>-71.41</b>	<b>54.34</b>	<b>1,11.60</b>	<b>-57.26</b>	<b>-1,28.67</b>
<b>B. Kangsabati Reservoir Project</b>					
Purchases ..	-4,59.38	1,22.39	1,39.76	-17.37	-4,76.75
Stock ..	+1,65.34	1,86.49	1,53.76	+32.73	+1,98.07
Miscellaneous Works Advances	+73.60	58.32	19.51	+38.78	+1,12.38
<b>Total ..</b>	<b>-2,20.44</b>	<b>3,67.20</b>	<b>3,13.06</b>	<b>+54.14</b>	<b>-1,66.30</b>
<b>B. Teesta Barrage Project</b>					
Purchases ..	-17,00.02	2,72.01	8,39.50	-6,17.49	-23,17.51
Stock ..	+2,10.61	10,34.97	13,42.40	-3,07.43	-96.82
Miscellaneous Works Advances	+9,29.55	8,01.98	2,17.37	+5,84.31	+15,04.86
<b>Total ..</b>	<b>-5,68.86</b>	<b>21,98.96</b>	<b>4,99.27</b>	<b>-3,40.61</b>	<b>-9,09.47</b>

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 334—Power Projects and 734—Loans for Power Projects</b>			
	Rs.		
Original ..	67,75,71,000	68,94,97,000	+27,97,000
Supplementary	91,29,000		
	68,67,00,000		
Amount surrendered during the year.	..	--	--

**Notes and comments—**

(i) Expenditure exceeded the provision by Rs. 27,97,000, the excess requires regularisation.

(ii) Excess over the provision occurred mainly under -

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>334—Power Projects</b>			
<b>I—General—</b>			
<b>I—Assistance to Electricity Boards—</b>			
<b>Non-Plan—</b>			
<b>Subsidy to the West Bengal State Electricity Board on account of Rural Electrification—</b>			
O ..	1,00.00	3,00.00	+1,08.71
S ..	91.29		
	191.29		

The supplementary grant obtained under the above head for payment of larger subsidy to the West Bengal State Electricity Board on account of rural electrification proved inadequate in view of the eventual excess. Reasons for final excess have not been intimated (March, 1983)

(iii) Excess in the above head was partly offset by saving under —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
734—Loans for Power Projects—			
IV—Transmission and Distribution Schemes—			
Centrally Sponsored (New Schemes)			
IV(I)—Loans to West Bengal State Electricity Board for construction of inter-state transmission lines—	2,08.71	1,32.97	—75.74

Reasons for saving have not been intimated (March, 1983).

**Grant No. 68—Ports, Lighthouses and Shipping (All voted)**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 335—Ports, Lighthouses and Shipping—</b>			
	Rs.		
Original ..	37,00,000	39,16,233	—31,767
Supplementary	2,48,000		
Amount surrendered during the year	..	..	..

**Grant No. 69—Civil Aviation (All voted)**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 336—Civil Aviation</b>			
	Rs.		
Original ..	35,44,000	6,25,413	—29,88,587
Supplementary	70,000		
Amount surrendered during the year.	..	..	

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>Notes and comments—</b>			
Saving occurred under —			
<b>I—Training and Education—</b>			
State Plan (Annual Plan)—			
1. Development of Flying Training Institute of Behala—	30.00	..	—30.00

Reasons for saving have not been intimated (March, 1983).

### Grant No. 70—Roads and Bridges

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 337—Roads and Bridges, 537—Capital Outlay on Roads and Bridges and 737—Loans for Roads and Bridges</b>			
<b>Voted—</b>			
	Rs.		
Original ..	68,80,34,000	77,67,56,122	+8,87,22,122
Supplementary ..	..		
Amount surrendered during the year (March 1982)	..	..	5,29,00,000
<b>Charged—</b>			
Original ..	....	2,59,486	+44,998
Supplementary ..	2,14,488		
Amount surrendered during the year.	..	..	..

**Notes and comments—**

#### Voted grant

(i) Excess of Rs. 8,87,22,122 over the voted grant requires regularisation.

(ii) In view of the excess of Rs. 8,87.22 lakhs, surrender of Rs. 5.29 lakhs proved unrealistic.

(ii) Excess occurred mainly under —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>37—Roads and Bridges—</b>			
<b>VII—District and Other Roads—</b>			
<b>Non-Plan—</b>			
<b>VII(1)—District and Other Roads</b>	<b>8,10.38</b>	<b>13,30.41</b>	<b>+5,20.03</b>
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VII(4)—District and Other Roads—</b>			
<b>VII(4)(b)—Maintenance and Repairs—Expenditure in connection with the floods, 1978—Repairs/Restoration of roads damaged by floods—</b>	<b>..</b>	<b>38.04</b>	<b>+38.04</b>
<b>Non-Plan(Developmental)</b>			
<b>VII(2)—State Bridge Fund Works</b>	<b>25.00</b>	<b>54.79</b>	<b>+29.79</b>
<b>Centrally Sponsored (Committed)</b>			
<b>VII(6)—Feeder Roads and Approach Roads in coalfield areas—</b>	<b>..</b>	<b>19.52</b>	<b>+19.52</b>
<b>VI—State Highways—</b>			
<b>Non-Plan—</b>			
<b>VI(1)—State Highways—</b>	<b>1,80.00</b>	<b>5,92.56</b>	<b>+4,12.56</b>
<b>37—Capital Outlay on Roads and Bridges—</b>			
<b>VI—District and Other Roads—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>VI(3)—Development of State Roads</b>			
<b>O .. 5,65.70</b>	<b>5,66.70</b>	<b>7,04.71</b>	<b>+1,38.01</b>
<b>R .. 1.00</b>			
<b>Non-Plan—</b>			
<b>VI(1)—District Roads—</b>	<b>2.35</b>	<b>60.47</b>	<b>+61.12</b>



Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
III—Roads of Inter-state Importance—			
Centrally Sponsored (New Schemes)			
III(1)—State Roads of Economic or Inter-state Importance—	40.00	1,37.30	+97.30

Reasons for excess under the above heads have not been intimated (March, 1983).

537—Capital Outlay on Roads and Bridges—

IX—Suspense ..	8,20.00	13,35.55	+5,15.55
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Excess was due to adjustment of larger debits for acquisition of stores, stock materials, etc.

747—Loans for Roads and Bridges—

I—District and Other Roads—

State Plan (Annual Plan and Sixth Plan)

I(2)—Loans for construction of Second Bridge over Hooghly River—

O .. .. .	2,00.00	} 2,21.00	} 2,21.00	} ..
R .. .. .	21.00			

Excess was attributed to larger requirements than anticipated at the budget stage.

(iv) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)				
737—Loans for Roads and Bridges—				
I—District and Other Roads—				
Non-Plan—				
I (1) Loans for construction of Second Bridge over Hooghly River—				
O .. .. .	20,00.00	} 14,50.00	} 14,50.00	} ..
R .. .. .	—5,50.00			

Reduction of the provision by surrender (Rs. 5,29.00 lakhs) and reappropriation (Rs. 21.00 lakhs) was attributed to expenditure being restricted to the quantum of loan assistance received from the Government of India.

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
<b>537—Roads and Bridges—</b>			
<b>XII—Transfer to Reserve funds and Deposit-Accounts</b>			
<b>XII (1)—Transfer to the Deposit Account for subventions from Central Road Fund—</b>			
Inter-Account Transfer	2,05.57	90.00	—1,15.57
The actuals represent the amount of subvention received from the Central Road Fund.			
<b>XIII—Other Expenditure—</b>			
<b>XIII (1) Central Road Fund Allo- cation Works—</b>	2,04.57	1,31.34	—73.23
<b>XII—Transfer to Reserve Funds and Deposit Accounts—</b>			
<b>XII (2) Transfer to State Bridge Fund Inter-Account Transfer—</b>	46.00	..	—46.00
<b>VII—District and Other Roads—</b>			
State Plan (Annual Plan and Sixth Plan)—			
<b>VII (4)—District and other Roads—</b>			
<b>VII (4) (a)—Construction—</b>	70.00	30.55	—39.45
Fifth Plan (Committed)—			
<b>VII (5)—Development of State Roads—</b>	66.00	52.56	—13.44
<b>V—Strategic and Border Roads—</b>			
<b>V (3)—Lateral Roads—</b>	10.75	..	—10.75
<b>VIII—Railway Safety Works—</b>	10.00	..	—10.00
<b>537—Capital Outlay on Roads and Bridges—</b>			
<b>XI—Other Expenditure—</b>			
<b>XI(1)—Development of State Roads—</b>	60.00	20.52	—39.48
<b>VIII—Machinery and Equipment—</b>	2,25.00	1,95.73	—29.27

Reasons for savings under the above heads have not been intimated (March, 1959).

(v) **Subventions from Central Road Fund**: The additional revenue realised from increase in excise duties on motor spirit is credited to a fund constituted by the Government of India. From this fund subventions are made to States for expenditure on schemes of road development approved by the Government of India.

The amount received by the State Government is initially credited as grants from the Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund".

The expenditure under this grant (Grant No. 70—Roads and Bridges)—includes Rs. 133.44 lakhs which was met from the deposit account.

An amount of Rs. 90.00 lakhs was received during the year as subvention from the Central Road Fund.

An Account of the Fund is given in Statement No. 16 of the Finance Account 1981-82.

(vi) **Suspense**: The expenditure in the grant includes Rs. 13,43.25 lakhs under the minor head "Suspense". This head accommodates transactions for purchase and supply of materials for construction of roads, etc. The nature and accounting procedure of transactions under the head "Suspense" have been explained under Grant No. 66—Multipurpose River Projects, Irrigation, Navigation, Drainage and Flood Control Projects.

The transactions under each sub-head of suspense are given below :—

Major heads and detailed units	Opening balance Debit+ Credit—	Debits	Credits	Net actuals	Closing balance Debits+ Credit—
(In lakhs of rupees)					
<b>337—Roads and Bridges—</b>					
Purchases	—49.70	..	4.95	—4.95	—54.65
Stock ..	+17.92	3.98	0.96	+3.02	+20.94
<b>Miscellaneous Works</b>					
Advances	+0.96	3.72	1.78	+1.94.	+2.90
<b>Total ..</b>	<b>—30.82</b>	<b>7.70</b>	<b>7.69</b>	<b>+0.01</b>	<b>—30.81</b>
<b>537—Capital Outlay on Roads and Bridges—</b>					
Purchases ..	—35,57.20	3,23.07	11,64.87	—8,41.80	—43,99.00
Stock ..	+6,46.35	9,72.17	6,64.07	+3,08.10	+9,54.45
<b>Miscellaneous Works</b>					
Advances	+5,77.02	40.31	29.88	+10.43	+5,87.45
<b>Total ..</b>	<b>—23,33.83</b>	<b>13,35.55</b>	<b>18,58.82</b>	<b>—5,23.27</b>	<b>—28,57.10</b>

#### Charged appropriation

**Notes and comments**—(i) Excess of Rs. 44,998 over the charged appropriation requires regularisation; the excess occurred under "537—Capital Outlay on Roads and Bridges—V—State Highways—V(2)—Development of State Roads."

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 338—Road and Water Transport Services, 538—Capital Outlay on Road and Water Transport Services, 738—Loans for Road and Water Transport Services—</b>			
	Rs.		
Original .. 60,32,46,000	64,46,10,001	46,37,38,997	—18,08,71,004
Supplementary 4,13,64,001			

Amount surrendered during the year .. .. .

#### Notes and comments—

(i) In view of the saving, the supplementary grant obtained in March 1982 proved wholly unnecessary

(ii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>738—Loans for Road and Water Transport Services—</b>			
<b>I—Road Transport—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>I (6)—Loans for Urban Transport Project—</b>			
<b>I (6) (a)—Calcutta State Transport Corporation—</b>	13,96.50	7,94.19	—6,02.31
<b>I (6) (b)—Calcutta Metropolitan Development Authority—</b>			
O .. .. 5,00.00	4,34.71	..	—4,34.71
R .. .. —65.29			

Savings in the above two cases were due to delay in delivery of chassis by the manufacturing firm and non-execution of Civil Works as per schedule.

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
<b>338—Road and Water Transport Services—</b>			
<b>A—Road Transport—</b>			
<b>A—IV—Government Transport Services—Working Expenses—</b>			
<b>Non-Plan—</b>			
<b>A—IV (i)—Undertaking of the Calcutta Tramways Company Ltd.—</b>			
<b>A—IV (i) (C)—Repairs and Maintenance—</b>			
O .. .. . 2,30.00	4,25.22	..	—4,25.22
S .. .. . 1,95.22			
<p>Supplementary provision obtained for meeting larger expenditure in connection with the Undertaking of the Calcutta Tramways Company Ltd. increased the final saving to Rs. 4,25.22 lakhs reasons for which have not been intimated (March, 1983).</p>			
<b>A—IV (i) (a)—Management—</b>	92.00	3.85	—88.15
<b>A—IV (i) (b)—Operation—</b>	7,06.50	6,23.86	—82.64
<b>A—IV(i) (d)—Other expenditure —</b>	1,10.70	55.00	—55.70
<b>538—Capital Outlay on Road and Water Transport Services</b>			
<b>B—Water Transport—</b>			
<b>B—V—Other Expenditure—</b>			
<b>State Plan (Annual Plan and Sixth Plan)—</b>			
<b>B—V(3)—Procurement of passenger-carrying units and construction of jetties for passenger ferry services across the river Hooghly—</b>	14.00	..	—14.00
<b>B—V (6)—Construction of terminal facilities including Calcutta—Haldia ferry services—</b>	10.10	..	—10.10
<b>Centrally Sponsored (New Scheme)—</b>			
<b>B—V (10)—Terminal facilities for passenger ferry services along and across the river Hooghly—</b>	14.00	..	—14.00

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
B—V (11)—Improvement of Kristopur Canal—	8.00	..	—8.00

Reasons for non-utilisation of the provision under the above heads have not been intimated (March, 1983).

738—Loans for Road and Water Transport Services

I—Road Transport—

Non-Plan—

I (2)—Loans to Durgapur State Transport Corporation—

O .. .. 1,00.00	} 1,40.00	1,14.23	—25.77
S .. .. 40.00			

Supplementary provision obtained for larger payment of Ways and Means advances to the Undertaking proved excessive in view of the eventual saving, reasons for which have not been intimated (March, 1983).

(iii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
538—Capital Outlay on Road and Water Transport Services			
▲—Road Transport—			
▲—V—Other Expenditure—			
State Plan (Annual Plan and Sixth Plan)—			
▲—V(i)—Setting up of transfer and transit depots at District Headquarters and Calcutta—	20.00	65.78	+45.78

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
338—Road and Water Transport Services			
A—Road Transport—			
A—IV—Government Transport Services—Working Expenses—			
State Plan (Annual Plan and Sixth Plan)—			
A—IV (ii)—Urban Transport Project—			
A—IV(ii) (b)—Calcutta Metropolitan Development Authority—	..	10.00	+10.00

Reasons for excess in the above cases have not been intimated (March, 1983). There was scope for covering the excess by reappropriation in view of the over all saving in the grant.

738—Loans for Road and Water Transport Services

II—Water Transport—

State Plan (Annual Plan and Sixth Plan)—

II (1)—Loans to the East Bengal River Steam Services and Engineering Works Workers' Co-operative Industrial Society Ltd.—

S .. .. (a)	} 23.71	23.71	..
R .. .. 23.71			

An advance of Rs. 23.71 lakhs having been obtained from the Contingency Fund for implementation of the scheme not contemplated at the budget stage, funds were provided by reappropriation for repayment of the advance.

338—Road and Water Transport Services

A—Road Transport—

A—V—Other Expenditure—

State Plan (Annual Plan and Sixth Plan)—

A—V (5)—Urban Transport Project—Calcutta Improvement Trust Project—

R .. .. 41.00	41.00	41.00	..
---------------	-------	-------	----

Funds were provided by reappropriation for implementing the scheme in terms of a post-budget decision.

(a) Less than one thousand.

## Grant No. 72—Tourism (All voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 339—Tourism</b>			
	Rs.		
Original ..	97,08,000	85,84,189	-12,24,811
Supplementary	1,11,000		
	98,19,000		
Amount surrendered during the year (March 1982)	..	..	3,94,004

**Notes and comments—**

(i) Surrender of Rs. 3.94 lakhs proved inadequate in view of ultimate saving of Rs. 12.35 lakhs.

(ii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

**339—Tourism****V—Tourist Centres —****State Plan (Annual Plan)—****V(13)—Development of Gadiara as a Tourist Centre—**

	Rs.		
O ..	6.75	1.20	1.19
R ..	-5.55		
			-0.1

Saving was stated to be due to construction works, contemplated at the Budget stage, not being taken up reasons for which have not been intimated.



**Grant No. 73—Other Transport and Communication Services (All voted) 278**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 544—Capital Outlay on Other Transport and Communication Services and 744—Loans for Other Transport and Communication Services—</b>			
	Rs.		
Original ..	10,10,000	5,00,000	—5,10,000
Supplementary ..			
	10,10,000		
Amount surrendered during the year	..	..	..

**Notes and comments—**

(i) The entire saving of Rs. 5.10 lakhs remained unsurrendered.

(ii) Saving occurred under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
544—Capital Outlay on Other Transport and Communication Services			
I—Tourism—			
State Plan (Annual Plan and Sixth Plan)—			
1. Tourist Transport Service	10.00	5.00	—5.00

Saving was stated to be due to sanction of less quantum of fund.

274 Grant No. 74—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)

	Total grant or appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—</b>			
<b>Voted—</b>			
	Rs.		
Original ..	40,45,25,000	40,74,77,587	-8,03,47,413
Supplementary ..	8,33,00,600		
Amount surrendered during the year (March, 1982)	..	..	8,05,21,684
<b>Charged—</b>			
Original ..	10,75,000	2,25,000	-8,50,000
Supplementary ..	..		
Amount surrendered during the year (March 1982)	..	..	6,24,000

**Notes and comments—**

**Voted grant**

(i) In view of the saving of Rs. 8,03.47 lakhs, the supplementary grant for Rs. 8,33 lakhs obtained in March 1982 proved excessive.

(ii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	-----------------------	---------------------

(In lakhs of rupees)

**I—Terminal Tax—**

**Non-Plan—**

**1. Grants to Calcutta Corporation—**

O	..	8,60.00	} 8,30.00	8,30.00	..
S	..	2,39.00			
R	..	-2,75.00			

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
4. Grants to Calcutta Metropolitan Development Authority—				
O	..	18,33.00	20,25.00	20,25.00
S	..	3,77.00		
R	..	-1,85.00		

## 2. Grants to Municipalities—

O	..	5,89.00	5,78.88	5,90.44	+11.56
S	..	1,62.00			
R	..	-1,72.12			

Additional funds were provided in the above cases by obtaining supplementary grants for payment of larger grants out of octroi collections. Saving was attributed to release of funds based on availability of figures of net collections for the year.

## II—Taxes on Vehicles—

## Non-Plan—

## 2. Grants to Municipalities—

O	..	1,12.50	15.75	6.75	-9.00
R	..	-96.75			

Reasons for the savings have not been intimated (March, 1983).

## I—Terminal Tax—

## Non-Plan—

## 3. Grants to Municipalities, etc., outside C.M.D.A.—

O	..	2,77.00	2,72.86	2,70.71	-2.15
S	..	55.00			
R	..	-59.14			

Additional funds were provided by obtaining supplementary grants for payment of larger grants out of octroi collections. Saving was attributed to release of funds based on availability of figures of the net collections for the year.

## Charged appropriation

(i) Saving occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
------	---------------------	--------------------	------------------

(In lakhs of rupees)

363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

III—Other Miscellaneous Compensation and Assignments—

Non-Plan—

9. Grants to Calcutta Corporation in lieu of fines, etc., under the Calcutta Municipal Act—

O	..	6.02	}	..	..	..
R	..	-6.02				

Reasons for the saving have not been intimated (March, 1983).

**Grant No. 75—Investments in General Financial and Trading Institutions (All voted)**

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major head : 500—Investments in General Financial and Trading Institution—</b>			
	Rs.		
Original ..	1,24,00,000	}	1,24,00,000
Supplementary ..	..		
Amount surrendered during the year (March, 1982)	..	..	86,00,000

## Notes and comments—

(i) Saving in the grant amounted to 70 per cent of the provision.

(ii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
500—Investments in General Financial and Trading Institutions			

I—Investments in General Financial Institutions—

## State Plan (Annual Plan)—

I(3)—Banking Company in West Bengal—

O	..	50.00	}	..	..	..
R	..	-50.00				

Saving was attributed to non-issue of licence by the Reserve Bank of India for establishment of a Banking Company in West Bengal.

I(2)—Land Banks in West Bengal—

O	..	25.00	}	..	..	..
R	..	-25.00				

Saving was stated to be due to non-completion of the formalities for setting up of Land Banks.

I(1)—Rural Banks in West Bengal—

O	..	11.00	}	..	..	..
R	..	-11.00				

Saving was attributed to non-setting up of any Regional Rural Bank during the year 1981-82.

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 320—Industries, 321—Village and Small Industries, 505—Capital Outlay on Agriculture, 526—Capital Outlay on Consumer Industries, 705—Loans for Agriculture, 722—Loans for Machinery and Engineering Industries, 723—Loans for Petroleum, Chemicals and Fertiliser Industries, 726—Loans for Consumer Industries and 734—Loans for Power Projects—</b>			
Original ..	Rs. 24,17,50,000	23,16,70,181	-3,00,69,819
Supplementary	1,99,90,000		
Amount surrendered during the year (March 1982)	..	..	3,04,69,000

**Notes and comments—**

(i) In view of the eventual saving, supplementary grant obtained towards the end of the year proved unnecessary.

(ii) Saving in the provision occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
505—Capital Outlay on Agriculture			
I—Agricultural Engineering—			
State Plan (Annual Plan and Sixth Plan)—			
I(1)—West Bengal Agro-Industries Corporation—			
O ..	1,20.00	26.00	..
R ..	-94.00		

Provision was stated to be required for strengthening the financial base of the Company for implementation of certain projects/schemes. Saving was attributed to slower progress than anticipated.

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	-----------------------	---------------------

(In lakhs of rupees)

## 726—Loans for Consumer Industries

## II—Coke Oven and Gas—

## State Plan (Annual Plan and Sixth Plan)—

## II(1)—Loans to Durgapur Projects Ltd.—

O	..	1,65·00	}	1,06·00	1,06·00	..
R	..	—59·00				

Saving was stated to be due to non-receipt of approval for further investments.

## 526—Capital Outlay on Consumer Industries

## III—Ceramics—

## State Plan (Annual Plan and Sixth Plan)—

## III(1)—West Bengal State Ceramic Development Corporation—

O	..	50·00	}	..	..	..
R	..	—50·00				

Saving was attributed to slow implementation of some schemes.

## 722—Loans for Machinery and Engineering Industries

## II—Other Industries—

## State Plan (Annual Plan and Sixth Plan)—

## II(1)—Loans to Electro-Medical and Allied Industries Ltd.—

O	..	35·00	}	5·00	5·00	..
R	..	—30·00				

Saving was stated to be due to non-receipt of Government of India's approval in respect of the Company's scheme for the development of High Power X-Ray

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
726—Loans for Consumer Industries			
I—Textiles—			
Non-Plan—			
I(1)—Loans to Kalyani Spinning Mills Limited—			
O .. 1,50.00	1,25.75	1,25.75	..
R .. -24.25			

Saving was attributed to non-finalisation of proposal for further investment.

723—Loans for Petroleum, Chemical and Fertiliser Industries

II—Chemicals—

State Plan (Annual Plan and Sixth Plan)—

II(1)—Loans to Durgapur Chemicals Limited—

O .. 1,00.00	80.00	80.00	..
R .. -20.00			

State Plan (Annual Plan and Sixth Plan)—

I(1)—Loans to Westinghouse Saxby Farmer Limited—

O .. 25.00	8.76	8.76	..
R .. -16.24			

Saving occurred as loans to the extent anticipated, were not paid during the year.

726—Loans for Consumer Industries

I—Textiles—

State Plan (Annual Plan and Sixth Plan)—

I(1)—Loans to Kalyani Spinning Mills Limited—

O .. 30.00	15.00	15.00	..
R .. -15.00			

Saving was attributed to non-requirement of funds by the Company due to slow progress of plan work.



(iii) Saving in the above heads was partly counterbalanced by excess under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
505—Capital Outlay on Agriculture			
II—Storage and Warehousing—			
State Plan (Annual Plan and Sixth Plan)—			
II(1)—West Bengal State Warehousing Corporation—			
O .. 10.00	30.00	30.00	..
R .. 20.00			

Additional funds were provided by reappropriation for enabling the Corporation to obtain higher matching contribution from the Central Warehousing Corporation for implementation of its plan schemes.

**Grant No. 79—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertaking)**  
(All voted)

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major head : 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries</b>			
	Rs.		
Original .. 14,10,00,000	14,10,00,000	37,78,000	—13,72,22,000
Supplementary ..			
Amount surrendered during the year (March 1982)	..	..	13,77,22,000

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>Notes and comments—</b>			
Saving occurred under :—			
523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries			
II—Chemicals—			
State Plan (Annual Plan)—			
II(1)—Setting up of a Petro-Chemical Complex at Haldia—			
O ..	13,70.00	5.00	—5.00
R ..	—13,70.00		

Saving was stated to be due to non-receipt of industrial licence from the Government of India. Reasons for final excess have not been intimated (March, 1983).

**Grant No. 80—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries)**

	Total grant or appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 526—Capital Outlay on Consumer Industries and 726—Loans for Consumer Industries</b>			
<b>Voted—</b>			
	Rs.		
Original ..	2,26,00,000	2,57,71,156	—1,67,28,844
Supplementary	1,99,00,000		
Amount surrendered during the year (March 1982) ..	..	..	2,03,00,000
<b>Charged—</b>			
Original ..	..	1,00,00,000	—1,00,00,000
Supplementary	1,00,00,000		
Amount surrendered during the year	..	..	..

## Notes and comments—

## Voted grant

(i) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
526—Capital Outlay on Consumer Industries			
I—Sugar			
State Plan (Annual Plan)			
I(1)—West Bengal Sugar Industries Development Corporation Ltd.—			
O .. 50.00	32.00	32.00	..
S .. 95.00			
R .. -1,13.00			
X—Coke Oven and Gas—			
State Plan (Annual Plan)			
X—(1) Scheme for supply of Gas in Greater Calcutta area—			
O .. 1,00.00	1,00.00	1,00.06	+0.06
S .. 44.00			
R .. -44.00			
V—Tea—			
State Plan (Annual Plan)			
V(1)—Setting up of West Bengal Tea Development Corporation Ltd.—			
O .. 60.00	60.00	60.00	..
S .. 40.00			
R .. -40.00			
Saving in the above three cases was attributed to less investment than anticipated as an economy measure.			
IX—Brick Fields and Factories			
State Plan (Annual Plan)			
IX(1)—Expansion of Mechanised Brick Plant at Palta	10.00	0.65	-9.35

Reasons for saving have not been intimated (March, 1983).

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

## X—Coke Oven and Gas—

## Non-Plan—

## X(1)—Acquisition of Gas Supply Undertaking at Calcutta—

O	..	6.00	}	..	..
R	..	-6.00			

(i) Saving was attributed to non-setting up of the Tribunal to determine the compensation payable to the owners in terms of the Oriental Gas Company, Act 1960. In the previous year also the entire provision of Rs. 6 lakhs remained unutilised.

(ii) Saving in the above cases was partly counterbalanced by excess under:—

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

726—Loans for Consumer Industries—

IV—Tea—

Non-Plan

IV(1)—Loans to West Bengal Tea Development Corporation Ltd.—

..	..	30.00	+ 30.00
----	----	-------	---------

Expenditure incurred under the above head without budget provision was in excess of the limit of Rs. 10 lakhs prescribed as the criteria for New Service. Reasons for the excess have not been intimated (March, 1983).

## I—Sugar—

## Non-Plan—

## I(1)—Loans to West Bengal Sugar Industries Development Corporation Ltd.—

S	..	20.00	20.00	35.00	+ 15.00
---	----	-------	-------	-------	---------

Supplementary grant was obtained for payment of loan to the West Bengal Sugar Industries Development Corporation Ltd. for distribution of input loan to the cane growers. Reasons for final excess have not been intimated (March, 1983).

**Charged appropriation**

(i) Supplementary appropriation obtained towards the end of the year proved unnecessary in view of the eventual saving.

(ii) No portion of the saving was surrendered.

(iii) Saving occurred under:—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
726—Loans for Consumer Industries—			
I—Sugar—			
Non-Plan			
I(1)—Loans to West Bengal Sugar Industries Development Corpora- tion Ltd.—			
S ..	1,00.00	1,00.00	.. .. -1,00.00

Reasons for non-utilisation of the supplementary appropriation obtained for payment of decretal dues have not been intimated (March, 1983).

**Grant No. 82—Investments in Industrial Financial Institutions (Excluding  
Public Undertakings) (All voted)**

		Total grant	Actual expenditure	Excess+ Saving+
		Rs.	Rs.	Rs.
<b>Major head : 530—Investments in Industrial Financial Institutions</b>				
	Rs.			
Original ..	1,00,00,000	1,57,25,000	1,57,25,000	..
Supplementary	57,25,000			
Amount surrendered during the year		..	..	..

**Appropriation No. 83—Public Debt  
(All charged)**

	Total appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 603—Internal Debt of the State Government and 604—Loans and Advances from Central Government</b>			
<i>Original</i> ..	Rs. 5,21,44,76,000	95,1,17,43,000	8,43,33,73,683
<i>Supplementary</i>	4,29,72,67,000		
			1,07,83,69,317
<i>Amount surrendered during the year year (March 1982)</i>	..	..	1,08,17,92,143

**Notes and comments—**

(i) Supplementary provision obtained in March 1982 proved excessive in view of the saving in the grant.

(ii) Saving occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>603—Internal Debt of the State Government</b>			
<b>VII—Ways and Means Advances from the Reserve Bank of India—</b>			
<i>O</i> ..	4,00,00.00	6,41,94.59	6,43,46.59
<i>S</i> ..	3,14,99.22		
<i>R</i> ..	73,04.63		
			+1,52.00

The additional provision obtained by supplementary grant was stated to be for repayment of larger amounts of advances drawn from the Bank. Anticipated saving of Rs. 73.05 crores was attributed to less repayment of advances. Reasons for final excess have not been intimated (March, 1983).

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
V—Loans from the State Bank of India and other Banks—			
O .. 35,00.00	..	..	..
R .. 35,00.00			
Non-utilisation of the entire provision was attributed to non-drawal of any Cash Credit from the State Bank of India.			
604—Loans and Advances from the Central Government—			
B—Loans for State Plan Schemes—			
I—Block Loans—			
O .. 13,23.85	12,79.49	12,79.49	..
R .. —44.36			
Anticipated saving was attributed to repayment of less amount of loan to the Government of India due to receipt of less loan.			
F—Pre-1979-80 Loans—			
II—Rehabilitation of Displaced Persons, Repatriates, etc.—			
(a)—Loans advanced up to 1973-74—			
(i) Rehabilitation of Displaced Persons—			
(ii) Irrecoverable loans to Displaced Persons—			
(iii) Conversion of loans into grants—			
O .. 3,27.00	2,02.50	94.93	—1,07.57
R .. —1,24.50			
603—Internal Debt of the State Government			
I—Market loans bearing interest—			
(3)—5½ per cent West Bengal loan, I 1981—	12,10.07	11,56.73	—53.94
III—Loans from the Life Insurance Corporation of India—			
O .. 1,27.74	1,24.74	1,07.03	—17.71
R .. —3.00			

Reasons for saving in the above cases have not been intimated (March 1983).

(iii) Above saving was partly counterbalanced by excess over the provision under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
604—Loans and Advances from the Central Government			
A—Non-Plan Loans—			
XIII—Loans for Agriculture—Manures and Fertilisers—			
A-XIII(i)—Purchase and distribution of Fertilisers, Seeds and pesticides—			
O .. 12,00·00	14,50·00	14,50·00	..
S .. 73·45			
R .. 1,76·55			

Anticipated excess was attributed to larger repayment of loan to the Government of India due to receipt of larger amount of loan than anticipated.

603—Internal Debt of the State Government

II—Market loans not bearing interest—

II(5)—5½ per cent West Bengal Loan, 1980—	..	..	44·72	+44·72
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Excess was due to repayment of an expired market loan.

#### Grant No. 84—Loans and Advances (All voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Major heads : 766—Loans to Government Servants, etc. and 767—Miscellaneous Loans</b>			
Original .. Rs. 8,10,60,000	8,40,60,000	7,99,71,023	-40,88,977
Supplementary .. 30,00,000			
Amount surrendered during the year ..	..	..	..



	Total grant	Actual expenditure	Excess + Saving--
	Rs.	Rs.	Rs.
<b>Major head : 769—Appropriation to Contingency Fund</b>			
Original ..	Rs. ..	15,00,00,000	15,00,00,000
Supplementary	15,00,00,000		
Amount surrendered during the year ..	..	..	..

**Note and comment—**

Under the contingency Fund of West Bengal (Amendment Act, 1981, the corpus of the Fund has been raised from Rs. 5 crores to Rs. 20 crores. The expenditure under the grant represents the sum transferred from the Consolidated Fund for this purpose.

**APPENDIX**

**Grant-wise details of recoveries adjusted in reduction of expenditure in the Accounts for 1981-82**

(Referred to in the Summary of Appropriation Accounts at page ..)

Serial No.	Number and name of grant or appropriation	Budget Estimate	Actuals	Actuals compared with budget estimates	
		Rs.	Rs.	More+	Less—
1.	7—Land Revenue ..	80,000	14,569		—65,431
2.	8—Stamps and Registration ..	2,80,000	1,61,746		—1,18,254
3.	14—Other Fiscal Services ..	..	15,034		+15,034
4.	21—Police ..	1,68,77,000	1,46,61,542		—22,15,458*
5.	22—Jails ..	18,00,000	15,26,424		—2,73,576
6.	24—Stationery and Printing ..	8,36,000	..		—8,36,000
7.	25—Public Works ..	12,11,20,000	44,09,14,102		+31,97,94,102
	Voted ..				
	Charged ..	1,80,000	5,07,126		+3,27,126

8.	28—Pensions and other Retirement Benefits	6,00,000	5,90,064	—9,936
9.	36—Medical ..	15,35,04,000	26,02,158	—15,09,01,842*
10.	38—Public Health, Sanitation and Water Supply ..	5,50,00,000	11,02,13,889	+5,52,13,899*
11.	39—Housing ..	8,07,17,000	9,97,58,516	+1,90,41,516*
12.	40—Urban Development	10,00,000	11,08,585	+ 1,08,585
13.	44—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates)	1,00,000	..	— 1,00,000
14.	45—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes)	11,24,000	4,99,491	—6,24,509
15.	50—Co-operation ..	78,56,000	26,07,976	—52,48,024*
16.	52—Agriculture ..	48,00,000	..	—48,00,000
17.	53—Minor Irrigation, Soil Conservation and Area Development ..	..	12,31,148	+12,31,148*
18.	54—Food ..	4,49,70,00,000	13,12,74,642	—4,36,57,25,358*
19.	58—Forest ..	6,25,000	16,96,094	+10,71,094*
20.	62—Industries (Excluding Closed and Sick Industries)	58,000	1,05,079	+47,079
21.	64—Mines and Minerals	4,34,000	..	—4,34,000
22.	66—Multipurpose River Projects, Irrigation, Navigation, Drainage and Flood Control Projects ..	21,56,26,000	58,45,94,905	+36,89,68,905*
23.	70—Roads and Bridges Voted ..	13,29,24,000	20,37,50,429	+7,08,26,429*
Total				
	{ Voted ..	5,29,23,61,000	1,59,73,26,393	—3,69,50,34,607
	{ Charged ..	1,80,000	5,07,126	+3,27,126
<b>Grand Total</b> ..		<b>5,29,25,41,000</b>	<b>1,59,78,33,519</b>	<b>—3,69,47,07,481*</b>

\*Reasons for significant variations between the budget estimates and the actuals in these cases have not been intimated (March 1985)

